



GOVERNMENT OF ARUNACHAL PRADESH

GENDER BUDGET

FOR THE YEAR

2018-19

(AS PRESENTED TO THE LEGISLATURE)

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GENDER BUDGET

Name of Department: - Police

Demand No. 8

(₹ in thousand)

| Sl. No. | Head of Account | 100% Women specific scheme/ programme | Revised Estimate 2017-18 | | No. of Women Beneficiaries | 30% to 90% Women specific scheme / programme | Budget Estimate 2018-19 | | No. of Women Beneficiaries |
|---------|-------------------------------|---------------------------------------|--------------------------|----------|----------------------------|--|-------------------------|----------|----------------------------|
| | | | Revenue | Capital | | | Revenue | Capital | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | 2055-00-109-01-00-01 Salaries | Dy.Suptd. of Police | 605 | | 5 | | 605 | | 5 |
| | | Inspector of Police | 2951 | | 1 | | 2951 | | 1 |
| | | Sub-Inspector of Police | 15489 | | 6 | | 15489 | | 6 |
| | | Asstt. Sub-Inspector of Police | 5769 | | 39 | | 5769 | | 39 |
| | | Head Constable | 3002 | | 17 | | 3002 | | 17 |
| | | Constable | 187702 | | 10 | | 187702 | | 10 |
| | Total | | 215518 | 0 | 78 | 0 | 215518 | 0 | 78 |

GENDER BUDGET

Name of Department: - Social Welfare

Demand No. 11

(₹ in thousand)

| Sl. No. | Head of Account | 100% Women specific scheme/ programme | Revised Estimate 2017-18 | | No. of Women Beneficiaries | 30% to 90% Women specific scheme /programme | Budget Estimate 2018-19 | | No. of Women Beneficiaries |
|---------|---|--|--------------------------|----------|----------------------------|---|-------------------------|--------------|----------------------------|
| | | | Revenue | Capital | | | Revenue | Capital | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | 2235-02-103(04)02-00-50 Other Charges | Exposure Visit/Educational tour of Rural Women | 1000 | | 80 | | 1000 | | 80 |
| 2 | 2235-02-800 (04)11-00-50 Other Charges | Implementation of Microfinance vision | 2000 | | 200 | | 2000 | | 200 |
| 3 | 2235-02-200-09-00-27 Minor Works | Working Women Hostel | 1000 | | 50 | | 1000 | | 50 |
| 4 | 2235-02-103-(04)02-00-50 OC | Integrated Women with Technology | 500 | | 20 | | 500 | | 20 |
| 5 | 2235-02-103-01-00-29,31- GIA | Grant in Aid to Arunachal Pradesh State Commission for Women | 8500 | | 63 | | 28500 | | 63 |
| 6 | 2235-02-800-(08)05-00-01 Salaries | State Govt. contribution to AWW/AWH-ICDS | 224100 | | 12450 | | 224100 | | 12450 |
| 7 | 2236-02-101-(04)01-00-50- OC | Supplementary Nutrition Programme | 426839 | | 26112 | | 265000 | | 26112 |
| 8 | 4235-01-800-12-00-53 | Destitute Home-cum-Working Women Hostel at Chimpu | | | | | | 50000 | |
| 9 | 2235-02-800(04)-26-00-50 Oc | Dulari Kanya Scheme | | | | | 50000 | | |
| | Total | | 663939 | 0 | 38975 | 0 | 572100 | 50000 | 38975 |

GENDER BUDGET

Name of Department: - Secondary Education

Demand No. 14

(₹ in thousand)

| Sl. No. | Head of Account | 100% Women specific scheme/ programme | Revised Estimate 2017-18 | | No. of Women Beneficiaries | 30% to 90% Women specific scheme /programme | Budget Estimate 2018-19 | | No. of Women Beneficiaries |
|---------|---------------------------------------|---------------------------------------|--------------------------|----------|----------------------------|---|-------------------------|----------|----------------------------|
| | | | Revenue | Capital | | | Revenue | Capital | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | 2202-02-800-15-00-50 Other Charges | Girls Health & Hygiene | 20000 | | 33330 | | 220000 | | 33330 |
| | Total | | 20000 | 0 | 33330 | 0 | 220000 | 0 | 33330 |

GENDER BUDGET

Name of Department: - Health and Family Welfare

Demand No. 15

(₹ in thousand)

| Sl. No. | Head of Account | 100% Women specific scheme/ programme | Revised Estimate 2017-18 | | No. of Women Beneficiaries | 30% to 90% Women specific scheme /programme | Budget Estimate 2018-19 | | No. of Women Beneficiaries |
|---------|---|--|--------------------------|----------|----------------------------|---|-------------------------|-------------|----------------------------|
| | | | Revenue | Capital | | | Revenue | Capital | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | 2210-05-105-01-00-34 Scholarship/Stipend | ANM | 1730 | | 121 | | 2000 | | 121 |
| | | GNM | 10700 | | 681 | | 12000 | | 681 |
| | | Bsc Nursing | 5215 | | 263 | | 6000 | | 263 |
| 2 | 2210-05-105-01-00-20 Other Administrative Services | GNM/ANM Students Education Tour | 2000 | | 540 | | 2000 | | 540 |
| 3 | 2210-01-001-01-00-29/31/35 (GIA) | Incentive State Matching share to Asha workers | 184000 | | 3862 | | 184000 | | 386200 |
| 4 | 4210-80-800-11 (04)-00-53 Major Works | Strengthening of GNM and ANM Schools | | | | | | 2000 | |
| | Total | | 203645 | 0 | 5467 | 0 | 206000 | 2000 | 387805 |

GENDER BUDGET

Name of Department: - Sports
Demand No. 21

(₹ in thousand)

| Sl. No. | Head of Account | 100% Women specific scheme/ programme | Revised Estimate 2017-18 | | No. of Women Beneficiaries | 30% to 90% Women specific scheme/ programme | Budget Estimate 2018-19 | | No. of Women Beneficiaries |
|---------|----------------------------------|--|--------------------------|----------|----------------------------|---|-------------------------|----------|----------------------------|
| | | | Revenue | Capital | | | Revenue | Capital | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | 2204-00-001-01-50- Other Charges | Conduct of Hangpang Dada Memorial Trophy on Football & Vollyball (Women) | 25000 | | 1000 | | 25000 | | 1300 |
| 2 | | Mission Olympic | 5000 | | 400 | | 7000 | | 600 |
| 3 | | SLSA | 6000 | | 100 | | 8000 | | 100 |
| | Total | | 36000 | 0 | 1500 | 0 | 40000 | 0 | 2000 |

GENDER BUDGET

Name of Department: - Rural Development

Demand No. 42

(₹ in thousand)

| Sl. No. | Head of Account | 100% Women specific scheme/ programme | Revised Estimate 2017-18 | | No. of Women Beneficiaries | 30% to 90% Women specific scheme /programme | Budget Estimate 2018-19 | | No. of Women Beneficiaries |
|--------------|---------------------------------------|--|--------------------------|----------|----------------------------|---|-------------------------|----------|----------------------------|
| | | | Revenue | Capital | | | Revenue | Capital | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | 2505-01-702-04-00-29-GIA (Non Salary) | PMAY (Emphasis on Household headed by Women) | 210937 | | 1460 | | 210937 | | 1460 |
| 2 | 2505-60-106-08-00-29-GIA (Non Salary) | MGNREGA | 983999 | | 78853 | | 983999 | | 78853 |
| Total | | | 1194936 | 0 | 80313 | 0 | 1194936 | 0 | 80313 |

GENDER BUDGET

Name of Department: - Sports & Youth Affiars

Demand No. 52

(₹ in thousand)

| Sl. No. | Head of Account | 100% Women specific scheme/ programme | Revised Estimate 2017-18 | | No. of Women Beneficiaries | 30% to 90% Women specific scheme /programme | Budget Estimate 2018-19 | | No. of Women Beneficiaries |
|--------------|-------------------------|---|--------------------------|----------|----------------------------|---|-------------------------|----------|----------------------------|
| | | | Revenue | Capital | | | Revenue | Capital | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | 2204-00-001-01-00-50 OC | Comnducct of HCM Trophy on Football & Volleyball Tournament (Women) | 4000 | | 500 | | 5000 | | 700 |
| | | Mission Olympic | 100 | | 250 | | 200 | | 500 |
| | | Sangey Lhadan Sports Academy | 100 | | 100 | | 120 | | 130 |
| Total | | | 4200 | 0 | 850 | | 5320 | 0 | 1330 |

GENDER BUDGET

Name of Department: - Tourism

Demand No. 56

(₹ in thousand)

| Sl. No. | Head of Account | 100% Women specific scheme / programme | Revised Estimate 2017-18 | | No. of Women Beneficiaries | 30% to 90% Women specific scheme /programme | Budget Estimate 2018-19 | | No. of Women Beneficiaries |
|---------|---------------------------------------|--|--------------------------|----------|----------------------------|---|-------------------------|----------|----------------------------|
| | | | Revenue | Capital | | | Revenue | Capital | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | 3452-80-003-01-00-50 Other Charges | Training of Women self Help Group in bed & Breakfast scheme under home stay & other Tourism activities at Itanagar, Tawang & other major tourist destinations. | 1000 | | | | 1000 | | |
| | Total | | 1000 | 0 | 0 | | 1000 | 0 | 0 |

GENDER BUDGET

Name of Department: - Textile and Handicraft

Demand No. 60

(₹ in thousand)

| Sl. No. | Head of Account | 100% Women specific scheme/ programme | Revised Estimate 2017-18 | | No. of Women Beneficiaries | 30% to 90% Women specific scheme /programme | Budget Estimate 2018-19 | | No. of Women Beneficiaries |
|--------------|----------------------------|--|--------------------------|----------|----------------------------|---|-------------------------|------------|----------------------------|
| | | | Revenue | Capital | | | Revenue | Capital | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | 001-Direction & Admn | Stipend for Post Graduate Diploma & 1 year Certificate Course in Sericulture, Diploma in Handloom Technology etc. | 441 | | 21 | | 485 | | 25 |
| | | Deen Dayal Upadhyaya Bhunkar Yojana | | | | | 500 | | |
| 1 | | Common Infrastructure Grant to Women Weaver Co-operatives | | | | | | 500 | |
| 2 | 103-Handloom Industries | Weaving Production Programme in Craft Centre | 2000 | | 20 | | 2200 | | 22 |
| | | Weaving Production Programme in Research & Design Centre Doimukh | 2000 | | 20 | | 2200 | | 22 |
| | | Training Programme in Craft Centres | 31896 | | 886 | | 31896 | | 886 |
| 3 | 104- Handicraft Industries | Carpet Production Programme | 2500 | | 15 | | 2750 | | 17 |
| 4 | 107-Sericulture Industries | Rearing of Eri, Muga, Mulberry & Oak Tassar Silk Worms, Cultivation of foods Plants production and Spinning & reeling of cocoons and weaving silk clothes etc. | 1519 | | 27 | | 1670 | | 30 |
| | | Man power development under sericulture | 700 | | 25 | | 770 | | 28 |
| Total | | | 41056 | 0 | 1014 | 0 | 42471 | 500 | 1030 |

GENDER BUDGET

Name of Department: - Trade and Commerce

Demand No. 64

(₹ in thousand)

| Sl. No. | Head of Account | 100% Women specific scheme/ programme | Revised Estimate 2017-18 | | No. of Women Beneficiaries | 30% to 90% Women specific scheme / programme | Budget Estimate 2018-19 | | No. of Women Beneficiaries |
|---------|-----------------------|--|--------------------------|----------|----------------------------|--|-------------------------|----------|----------------------------|
| | | | Revenue | Capital | | | Revenue | Capital | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | 2875-Other Industries | Participation in Trade Fair/ Exhibition by women based NGOs/SHGs & Enterprenuers under Gender Budget | 2000 | | 100 | Women based scheme | 2000 | | 150 |
| | Total | | 2000 | 0 | 100 | | 2000 | 0 | 150 |

GENDER BUDGET

Name of Department: - Social Justice, Empowerment & Tribal Affairs

Demand No. 74

(₹ in thousand)

| Sl. No. | Head of Account | 100% Women specific scheme/ programme | Revised Estimate 2017-18 | | No. of Women Beneficiaries | 30% to 90% Women specific scheme / programme | Budget Estimate 2018-19 | | No. of Women Beneficiaries |
|---------|--|---|--------------------------|---------------|----------------------------|--|-------------------------|---------------|----------------------------|
| | | | Revenue | Capital | | | Revenue | Capital | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | 2235-02-200(04)04-50 OC | State programme for Rehabilitation of Persons with Disability | 4800 | | 450 | Relief & Rehabilitation of PWDs | 5000 | | 500 |
| 2 | 2235-02-800(07)50 OC | CM's Assistance for Differently abled persons. | 3600 | | 300 | CM's Assistance for Differently abled persons. | 3600 | | 300 |
| 3 | 2235-60-102(04)-0100-50 National Social Assistance program (CSS) | Indira Gandhi National Widow pension scheme | 9800 | | 29480 | National Social Assistance programme (NSAP) | 9800 | | 29480 |
| 4 | 2235-02-800(08)-02-00-34 Scholarship Stipened (CSS) | Pre-matric scholarship | 4155 | | 3120 | Post matric scholarship | 4986 | | 3744 |
| | | Post matric scholarship | 317250 | | 14120 | Post matric scholarship | 380700 | | 16944 |
| 5 | 4235-02-800-01-00-53 Major Works Article 275 (1) | C/O Girls Hostel | | 101226 | 720 | Girls Hostel | | 101500 | 800 |
| 6 | 42235-02-800-(08)-02-00-53 Major Works (MSDP) | C/O Girls Hostel | | 143000 | 810 | Girls Hostel | | 145000 | 850 |
| | Total | | 339605 | 244226 | 49000 | | 404086 | 246500 | 52618 |

GENDER BUDGET

Name of Department: - Higher and Technical Education

Demand No. 75

(₹ in thousand)

| Sl. No. | Head of Account | 100% Women specific scheme/ programme | Revised Estimate 2017-18 | | No. of Women Beneficiaries | 30% to 90% Women specific scheme /programme | Budget Estimate 2018-19 | | No. of Women Beneficiaries |
|---------|--|--|--------------------------|--------------|----------------------------|---|-------------------------|-------------|----------------------------|
| | | | Revenue | Capital | | | Revenue | Capital | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | 4202-01-203-(04)01-00-53-Major Works | C/O Chain Link fencing road Girls Hostel at Govt. Colleges | | 1500 | 100 | | | 200 | 150 |
| 2 | | C/O girls Toilet at Govt. College | | 1500 | 600 | | | 200 | 600 |
| 3 | | C/O Women College at Poma | | 50000 | 400 | | | | |
| 4 | | Maint. Of Govt. Women College /DNGC | | | | 300 | | 7500 | 400 |
| 5 | 2202-03-107-02-00-34-Stipend/Scholarship | Payment of Stipend | 200000 | | 11000 | | 210000 | | 11500 |
| | | Payment of Scholarship | 600 | | 1 | | | | |
| | Total | | 200600 | 53000 | 12401 | | 210000 | 7900 | 12650 |

GENDER BUDGET

Name of Department: - Elementary Education

Demand No. 76

(₹ in thousand)

| Sl. No. | Head of Account | 100% Women specific scheme/ programme | Revised Estimate 2017-18 | | No. of Women Beneficiaries | 30% to 90% Women specific scheme /programme | Budget Estimate 2018-19 | | No. of Women Beneficiaries |
|---------|---------------------------------------|---------------------------------------|--------------------------|----------|----------------------------|---|-------------------------|----------|----------------------------|
| | | | Revenue | Capital | | | Revenue | Capital | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | 2202-01-800-13-00-50 Other Charges | Girls Health & Hygiene Scheme | 12500 | | 38325 | | 25300 | | 42158 |
| 2 | 2202-01-800-13-00-50 Other Charges | Vidya Scheme | 50000 | | 13370 | | 151500 | | 13370 |
| | Total | | 62500 | 0 | 51695 | 0 | 176800 | 0 | 55528 |

GENDER BUDGET

ALL DEPARTMENTS

(₹ in thousand)

| Sl. No. | Head of Account | 100% Women specific scheme/ programme | Revised Estimate 2017-18 | | No. of Women Beneficiaries | 30% to 90% Women specific scheme / programme | Budget Estimate 2018-19 | | No. of Women Beneficiaries |
|---------|-----------------|---|--------------------------|---------|----------------------------|--|-------------------------|---------|----------------------------|
| | | | Revenue | Capital | | | Revenue | Capital | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | 02 Wages | Enhancement wages of women contingency workers @ ₹ 1000/- per month | | | | | 110016 | | 9168 |
| | Total | | | | | | 110016 | | 9168 |

