



SUPPLEMENTARY DEMANDS FOR GRANTS

OF

THE GOVERNMENT

OF

ARUNACHAL PRADESH

FOR THE YEAR

2018-19

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

FEBRUARY 2019

**SCHEDULE OF SUPPLEMENTARY DEMAND FOR GRANTS
FOR THE YEAR 2018-19**

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
1	Legislative Assembly	(Charged)	2572			2572	1
		(Voted)	51606			51606	
2	Governor	(Charged)	14655			14655	2-3
3	Council of Ministers	(Voted)	74480			74480	4-5
4	Election	(Voted)	484138	17854		501992	6-7
5	Secretariat Administration	(Voted)	311431			311431	8-11
6	District Administration	(Voted)	211312			211312	12-18
7	Treasury and Accounts Administration	(Voted)	6047			6047	19
8	Police	(Voted)	1375544	563000		1938544	20-21
9	Motor Garages	(Voted)	102953			102953	23
11	Social Welfare	(Voted)	852232	259280		1111512	24-26
12	Social Security and Welfare	(Charged)	13736			13736	27
14	Secondary Education	(Voted)	113211	10		113221	28
15	Health and Family Welfare	(Voted)	5703749	20		5703769	29-32
16	Art and Cultural Affairs	(Voted)	9353			9353	33
17	Gazetter	(Voted)	1229			1229	34
18	Research	(Voted)	20849			20849	35-36
19	Industries	(Voted)	19528			19528	37
20	Labour	(Voted)	10339			10339	38
21	Directorate of Sports	(Voted)	179411			179411	39
22	Food and Civil Supplies	(Voted)	200			200	40
23	Forests	(Voted)	872916			872916	41-44
24	Agriculture	(Voted)	1224779	20		1224799	45-48
25	Relief, Rehabilitation and Re-settlement	(Voted)	1661601			1661601	49
26	Rural Works	(Voted)	533546	16368815		16902361	50-51
27	Panchayati Raj	(Voted)	866472			866472	52
28	Animal Husbandry and Veterinary	(Voted)	242589	20		242609	53-57
29	Co-operation	(Voted)	79998	183891	151241	415130	58-59
30	State Transport	(Voted)	53081	30000		83081	60
31	Public Works	(Voted)	901992	5988217		6890209	61-62
32	Roads and Bridges	(Voted)	4957675	11951058		16908733	63-65
33	North Eastern Areas	(Voted)	700	370177		370877	66-71
34	Power	(Voted)	1584365	3092940		4677305	72-73
36	Statistics	(Voted)	31992			31992	74
37	Legal Metrology and Consumer Affairs	(Voted)	12634			12634	75

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
38	Water Resource Department	(Voted)	44913	2053255		2098168	76-77
39	Loans to Govt. Servant	(Voted)		34310		34310	78
40	Housing	(Voted)	189321	363509		552830	79-80
41	Land Management	(Voted)	2268885	35000		2303885	81
42	Rural Development	(Voted)	949236	20		949256	82-83
43	Fisheries	(Voted)	54913			54913	84
45	Civil Aviation	(Voted)	149635			149635	85
46	State Public Service Commission	(Charged)	20681			20681	86
47	Administration of Justice	(Voted)	48570	94964		143534	87-88
48	Horticulture	(Voted)	29159			29159	89
49	Science and Technology	(Voted)	66739			66739	90
51	Directorate of Library	(Voted)		7430		7430	91
53	Fire protection and Control	(Voted)	17339			17339	92
54	State Tax and Excise	(Voted)	94796			94796	93
55	State Lottery	(Voted)	3212			3212	94
56	Tourism	(Voted)	178032			178032	95
57	Urban Development	(Voted)	1600833	498373		2099206	96-97
58	Stationery and Printing	(Voted)	6043	2400		8443	98
59	Public Health Engineering	(Voted)	3397952	1149223		4547175	99-100
60	Textile and Handicraft	(Voted)	10			10	101
61	Geology and Mining	(Voted)	34513			34513	102
62	Directorate of Transport	(Voted)		4500		4500	103
63	Protocol Department	(Voted)	4256			4256	104
64	Trade and Commerce	(Voted)	8898	9529		18427	105
65	Deptt. of Tirap and Changlang	(Voted)	3841	159080		162921	106
66	Hydro Power Development	(Voted)	192476	322835		515311	107
68	Town Planning Department	(Voted)	101097	100		101197	108
69	Parliamentary Affairs Department	(Voted)	10			10	109
70	Administrative Training Institute	(Voted)	11106			11106	110
71	Department of Tawang & West Kameng	(Voted)		34695		34695	111
72	Directorate of Prison	(Voted)	33817			33817	112
73	Information Technology	(Voted)	281041			281041	113
74	Social Justice Empowerment and Tribal Affairs	(Voted)	400	674688		675088	114
75	Higher and Technical Education	(Voted)	728335	30		728365	115
76	Elementary Education	(Voted)	3863130	30		3863160	116-117
77	Gauhati High Court, Itanagar Permanent Bench	(Charged)	8727			8727	118
		(Voted)					

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
78	Political Department	(Voted)	600			600	119
79	Skill Development	(Voted)	20			20	120
80	Directorate of Medical Education Training & Research	(Voted)	261650			261650	121
81	Family Welfare	(Voted)	57767			57767	122
82	Directorate of Indegineous	(Voted)	111280			111280	123
Grand Total			37406148	44269273	151241	81826662	

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND No. 01 LEGISLATIVE ASSEMBLY**

(See pages 1 to 4 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	701296	
Charged	:	5938	
Voted	:	695358	
Supplementary estimates of the amount now required.			54178
Charged	:	2572	
Voted	:	51606	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)	
			(Revenue)	
Major Head	2011	Parliament/State/UT Legislatures		
Sub-Major head	02	State/UT Legislatures		
Minor Head	101	Legislative Assembly		
Sub-Head	01	Speaker, Dy. Speaker		
Detailed head	00			
Object Head	01	Salaries (C)	572	
	11	Domestic Travel Expenses (C)	2000	
		Total 101-01-00	2572	
Minor Head	101	Legislative Assembly		
Sub-Head	02	Estt. Expenses of MLAs		
Detailed head	00			
Object Head	01	Salaries (V)	1079	
	02	Wages (V)	700	
	11	Domestic Travel Expenses (v)	500	
	13	Office Expenses (v)	3691	
		Total 101-02-00	5970	
Minor Head	103	Legislative Secretariat		
Sub Head	01	Establishment expenses		
Detailed Head	00			
Object Head	02	Wages (V)	6534	
	06	Medical Treatment (V)	1900	
	11	Domestic Travel Expenses (V)	500	
	13	Office Expenses (V)	1200	
	16	Publication (V)	30002	
	50	Other Charges (V)	4000	
		Total 103-01-00	44136	
Minor Head	103	Legislative Secretariat		
Sub Head	01	Establishment expenses		
Detailed Head	01	POL for office vehicle		
Object Head	13	Office Expenses (V)	500	
		Total 103-01-01	500	
Minor Head	103	Legislative Secretariat		
Sub Head	01	Establishment expenses		
Detailed Head	02	LTC		
Object Head	01	Salaries (V)	1000	
		Total 103-01-02	1000	
		Total 103	45636	
		Total Major Head 2011	54178	
		Total Revenue Section	54178	
		Grand Total Demand No. 01	54178	
		(Charged)	2572	
		(Voted)	51606	

Explanatory Memorandum:-

- Under Object Head 01 Salaries (V) fund required for enhancement of DA, TLA, arrear etc.
- Under Object Head 02 Wages (V) additional fund is required for enhancement of rate of wages and for contract services employees.
- Under Object Head 06 Medical Treatment (V) fund required to clear the pending MR claims of MLA's, Officers and Staff.
- Under Object Head 11 Domestic Travel Expenses (V) additional fund required to clear pending TA claims of MLA's, Officers and staff.
- Under Object Head 13 Office Expenses (V) additional fund is required to clear the bill of Telephone charges, Electricity bills, Stationeries etc.
- Under Object Head 16 Publication (V) additional fund is required for printing of proceedings during sessions etc. of LA.
- Under the Object Head 30 Other Contractual Services (V) additional fund is required for Membership fees and Live telecast etc.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO.02 GOVERNOR**

(See pages 5 to 10 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	66536
Charged	:	66536
Voted	:	-

Supplementary estimates of the amount now required.		14655
Charged	:	14655
Voted	:	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)

Revenue

Major head	2012	President, Vice President/Governor Administrator of Union Territories	
Sub-Major head	03	Governor, Administrator of Union Territories	
Minor Head	090	Secretariat	
Sub-Head	01	Governor Establishment expenses	
Detailed Head	00		
Object Head	13	Office Expenses	557
	50	Other Charges	1100
		Total 090-01-00	1657
Sub-Head	01	Governor Establishment expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	70
		Total 090-01-02	70
		Total 090	1727
Minor Head	101	Emoluments and allowances of the Governor, Administrator of Union Territories	
Sub-Head	01	Pay allowances of Governor	
Detailed Head	01	Emulments & Allowances	
Object Head	01	Salaries	4838
		Total 101-01-01	4838
Minor Head	103	Household Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	00		
Object Head	01	Salaries	1732
	06	Medical Treatment	300
	11	Domestic Travel Expenses	1300
	50	Other Charges	2300
		Total 103-01-00	5632
Minor Head	103	Household Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	02	LTC	
Object Head	01	Salaries	450
		Total 103-01-02	450
		Total 103	6082
Minor Head	107	Expenditure from Contact Allowances	
Sub-Head	01	Establishment Charges	
Detailed Head	00		
Object Head	13	Office Expenses	309
		Total 107-01	309

			(₹ in thousand)
			Revenue
Minor Head	108	Tour Expenses	
Sub-Head	01	Travel Expenses	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	7
		Total 108-01	7
Minor Head	800	Other Expenditure	
Sub-Head	03	Renewal of furnishing of the Governor's Houses at Itanagar	
Detailed Head	00		
Object Head	50	Other Charges	298
		Total 800-03	298
Minor Head	800	Other Expenditure	
Sub-Head	04	Repairs/Maintenance of Official Residence of Governor	
Detailed Head	00		
Object Head	27	Minor Works	86
		Total 800-04	86
Minor Head	800	Other Expenditure	
Sub-Head	05	Improvement of the Official Residence of Governor	
Detailed Head	00		
Object Head	50	Other Charges	17
		Total 800-05	17
Minor Head	800	Other Expenditure	
Sub-Head	06	Expenditure on Maintenance of Garden	
Detailed Head	00		
Object Head	50	Other Charges	766
		Total 800-06	766
Minor Head	800	Other Expenditure	
Sub-Head	07	Expenditure on Electricity Charges of Official Residence of the Governor	
Detailed Head	00		
Object Head	50	Other Charges	16
		Total 800-07	16
Minor Head	800	Other Expenditure	
Sub-Head	08	Expenditure on Water Charges of the Official Residence of the Governor	
Detailed Head	00		
Object Head	50	Other Charges	298
		Total 800-08	298
Minor Head	800	Other Expenditure	
Sub-Head	09	Maintenance and Repairs of Furnishing of Official Residence	
Detailed Head	00		
Object Head	50	Other Charges	211
		Total 800-09	211
		Total 800	1692
		Total Major Head 2012	14655
		Total Revenue Section (Voted)	14655
		Charged	14655

Explanatory Memorandum:-

1. Under the Object Head 50 Other Charges and other object heads additional fund is required for Household Establishment and Secretariat Establishment and as per GAP.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO.03 COUNCIL OF MINISTERS**

(See pages 11 to 14 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	99918	
Charged	:	-	
Voted	:	99918	
Supplementary estimates of the amount now required.			74480
Charged	:	-	
Voted	:	74480	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION				(₹ in thousand)	
Major Head:-				(Revenue)	
2013		Council of Ministers			
Sub Major Head	00				
Minor Head	101	Salaries of Ministers & Dyputy Ministers			
Sub-Head	01	Establishment Charges of Ministers			
Detailed Head	00				
Object Head	01	Salaries		13896	
		Total 101-01		13896	
Minor Head	101	Salaries of Ministers & Dyputy Ministers			
Sub-Head	02	Establishment Charges of Leader of Opposition			
Detailed Head	00				
Object Head	01	Salaries		1152	
		Total 101-02		1152	
Minor Head	101	Salaries of Ministers & Dyputy Ministers			
Sub-Head	03	Establishment Charges of Principal Advisor/Advisors			
Detailed Head	00				
Object Head	01	Salaries		6120	
		Total 101-03		6120	
		Total 101		21168	
Minor Head	102	Sumptuary & Other Allowances			
Sub-Head	03	Establishment Charges of Principal Advisor/Advisors			
Detailed Head	00				
Object Head	01	Salaries		810	
		Total 102-03		810	
		Total 102		810	
Minor Head	104	Entertainment & Hospitality Expenses			
Sub-Head	01	Hospitality Expenses			
Detailed Head	00				
Object Head	20	Other Administrative Expenses		36340	
		Total 104-01		36340	
Minor Head	104	Entertainment & Hospitality Expenses			
Sub-Head	02	Hospitality Expenses of Leader of Oppositions			
Detailed Head	00				
Object Head	20	Other Administrative Expenses		62	
		Total 104-02		62	
Minor Head	104	Entertainment & Hospitality Expenses			
Sub-Head	04	Hospitality Expenses of Principal Advisor/Advisors			
Detailed Head	00				
Object Head	20	Other Administrative Expenses		100	
		Total 104-04		100	
		Total 104		36502	

			(₹ in thousand)
			(Revenue)
Minor Head	105	Discretionary Grant by Ministers	
Sub-Head	03	Discretionary Grants of Principal Advisor/Advisors	
Detailed Head	00		
Object Head	50	Other Charges	1000
Total 105-03			1000
Minor Head	800	Other Expenditure	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	13	Office Expenses	15000
Total 800-01			15000
Total Major Head 2013			74480
Total revenue Section (Voted)			74480
Grand Total Demand No. 3			74480

Explanatory Memorandum:-

- 1) Under the Object Head 20 Other Administrative Expenses additional amount provided to clear the pending hospitality bills of Council of Ministers/ Leader of opposition.
- 2) Under the object head 13 Office Expenses additional amount provided to clear the bills of Telephone/ Electricity charges/ News papers and other stationary items of Council of Ministers.
- 3) Under the object head 50 Other Charges additional amount provided for Discretionary Grants of Council of Ministers.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 04 ELECTION**

(See pages 15 to 20 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant : **304021**
Charged :
Voted : **304021**

Supplementary estimates of the amount now required. **501992**
Charged :
Voted : **501992**

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION (VOTED)

REVENUE SECTION (VOTED)			(₹ in thousand)
Major Head	2015	ELECTION	Revenue
Sub Major Head	00		
Minor Head	102	Electoral Officers	
Sub-Head	01	Establishment Charges	
Detailed Head	00		
Object Head	50	Other Charges	5768
		Total 102-01	5768
Minor Head	102	Electoral Officers	
Sub-Head	01	Establishment Charges	
Detailed Head	02	LTC	
Object Head	01	Salaries	335
		Total 102-01-02	335
		Total 102	6103
Minor Head	103	Preparation & Printing of Electoral Rolls	
Sub-Head	01	Printing of Electoral Rolls	
Detailed Head	00		
Object Head	01	Salaries	12000
	02	Wages	288
	11	Domestic Travel Expenses	13000
	50	Other Charges	6200
		Total 103-01-00	31488
Minor Head	104	Charges for conduct of Elections for Lok Sabha/State Legislative Assembly held Simultaneously	
Sub-Head	01	Election Charges	
Detailed Head	00		
Object Head	02	Wages	2000
	11	Domestic Travel Expenses	30100
	13	Office Expenses	203000
	50	Other Charges	180000
		Total 108-01-00	415100
Minor Head	108	Issue of Photo Identity Cards to Voters	
Sub-Head	01	Issue of Identity Cards	
Detailed Head	00		
Object Head	13	Office Expenses	647
	50	Other Charges	28000
		Total 108-01-00	28647
		Total Major Head 2015	481338
Major Head	2059	Public Works	
Sub Major Head	01	Office Building	
Minor Head	053	Maintenance and Repairs	
Sub-Head (05)	01	Other Maintenance Expenditure	
Detailed Head	00		
Object Head	27	Minor Works	2800
		Total 01-53-01-00	2800
		Total Major Head 2059	2800
		Total Revenue Section(Voted)	484138

CAPITAL SECTION (VOTED)			(₹ in thousand)
			Capital
Major Head	4059	Capital Outlay on Public Works	
Sub Major Head	01	Office Building	
Minor Head	800	Other Expenditure	
Sub-Head	01	Creation of Assets	
Detailed Head	00		
Object Head	53	Major Works	17854
		Total 01-53-01-00	17854
		Total Major Head 4059	17854
		Total Revenue Section(Voted)	484138
		Total Capital Section(Voted)	17854
		Grand Total Demand No. 4	501992

Explanatory Memorandum:-

1. Under Capital and Revenue sector additionalities arise due to actual requirement of the Department under the above mentioned heads for conduct of Election.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 5 SECRETARIAT ADMN.**

(See page 21 to 34 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	1298011
Charged	-
Voted	1298011

Supplementary estimates of the amount now required	311431
Charged	-
Voted	311431

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

REVENUE SECTION			(₹ in thousand)	
Major Head	2052	Secretariat General Services	Revenue	
Sub Major Head	00			
Minor Head	090	Secretariat		
Sub Head	01	Establishment Charges of Chief Secretary		
Detailed Head	00			
Object Head	01	Salaries		746
	11	Domestic Travel Expenses		503
	13	Office Expenses		300
		Total 090-01		1549
Minor Head	090	Secretariat		
Sub Head	02	Establishment Charges of General Administration Department		
Detailed Head	00			
Object Head	01	Salaries		1636
	02	Wages		9415
	03	Overtime Allowances		900
	06	Medical Treatment		19889
	13	Office Expenses		54722
	14	Rent, Rates & Taxes		32
	20	Other Administrative Expenses		2500
	50	Other charges		18488
		Total 090-02		107582
Minor Head	090	Secretariat		
Sub Head	02	Establishment Charges of General Administration Department		
Detailed Head	01	POL for Office vehicles		
Object Head:	13	Office Expenses		50
		Total 090-02-01		50
		Total 090-02		107632
Minor Head	090	Secretariat		
Sub Head	03	Establishment Charges of Home Department		
Detailed Head	00			
Object Head	01	Salaries		21220
	11	Domestic Travel Expenses		500
		Total 090-03		21720
Minor Head	090	Secretariat		
Sub Head	04	Establishment Charges of Finance Department		
Detailed Head	00			
Object Head	01	Salaries		41509
	03	Overtime Allowances		630
	13	Office Expenses		2350
	20	Other Administrative Expenses		1400
	50	Other charges		4048
		Total 090-04		49937

			(₹ in thousand)
			Revenue
Minor Head	090	Secretariat	
Sub Head	05	Establishment Charges of Law Department	
Detailed Head	00		
Object Head	01	Salaries	12603
		Total 090-05	12603
Minor Head	090	Secretariat	
Sub Head	05	Establishment Charges of Law Department	
Detailed Head	02	LTC	
Object Head: 01 Salaries	01	Salaries	300
		Total 090-05-02	300
		Total 090-05	12903
Minor Head	090	Secretariat	
Sub Head	07	Establishment Charges of Legislative Section	
Detailed Head	00		
Object Head	01	Salaries	8592
	03	Overtime Allowances	250
	11	Domestic Travel Expenses	300
		Total 090-07	9142
Minor Head	090	Secretariat	
Sub Head	11	Establishment Charges of Administrative Reforms Department	
Detailed Head	00		
Object Head	29	Grants-in-aid-general(Non-salary)	34400
		Total 090-11	34400
Minor Head	090	Secretariat	
Sub Head	16	Establishment Charges of Vigilance Department	
Detailed Head	00		
Object Head	13	Office Expenses	100
	41	Secret Service	7150
		Total 090-16	7250
Minor Head	090	Secretariat	
Sub Head	18	Establishment Charges of Nazerath Department	
Detailed Head	00		
Object Head	13	Office Expenses	23554
		Total 090-(01)-18	23554
Minor Head	090	Secretariat	
Sub Head	19	Establishment Expenses of DRC Tezpur	
Detailed Head	00		
Object Head	01	Salaries	885
	02	Wages	38
	11	Domestic Travel Expenses	50
	13	Office Expenses	195
	50	Other charges	175
		Total 090-19	1343
Minor Head	090	Secretariat	
Sub Head	19	Establishment Expenses of DRC Tezpur	
Detailed Head	01	POL for office vehicle	
Object Head:	13	Office Expenses	20
		Total 090-19-01	20
		Total 090-19-01	1363

			(₹ in thousand)
			Revenue
Minor Head	090	Secretariat	
Sub Head	20	Establishment Expenses of DRC Guwahati	
Detailed Head	00		
Object Head	02	Wages	1351
	11	Domestic Travel Expenses	34
	13	Office Expenses	3581
	14	Rent, rates & Taxes	860
	20	Other Administrative Expenses	350
	50	Other charges	1504
		Total 090-20	7680

Minor Head	090	Secretariat	
Sub Head	20	Establishment Expenses of DRC Guwahati	
Detailed Head	01	POL for office vehicle	
Object Head:	13	Office Expenses	350
		Total 090-20-01	350
		Total 090-20	8030

Minor Head	090	Secretariat	
Sub Head	21	Establishment Expenses of DRC Shillong	
Detailed Head	00		
Object Head	01	Salaries	1323
	02	Wages	12
	13	Office Expenses	287
		Total 090-21	1622

Minor Head	090	Secretariat	
Sub Head	22	Establishment Expenses of DRC Kolkata	
Detailed Head	00		
Object Head	13	Office Expenses	410
		Total 090-22	410

Minor Head	090	Secretariat	
Sub Head	22	Establishment Expenses of DRC Kolkata	
Detailed Head	02	LTC for office staff	
Object Head: Salaries	01	Salaries	95
		Total 090-22-02	95
		Total 090-22	505
		Total Major Head 2052	279607

Major Head	2251	Secretariat Social Services	
Sub Major Head	00		
Minor Head	090	Secretariat	
Sub Head	01	Establishment Charges of Supply and Transport Department	
Detailed Head	00		
Object Head	01	Salaries	26073
	03	Overtime Allowances	300
	11	Domestic Travel Expenses	1100
		Total 090-01	27473

Minor Head	090	Secretariat	
Sub Head	01	Establishment Charges of Supply and Transport Department	
Detailed Head	02	LTC for office staff	
Object Head: Salaries	01	Salaries	200
		Total 090-01-02	200
		Total 090-01	27673

			(₹ in thousand)
			Revenue
Minor Head	090	Secretariat	
Sub Head	02	Establishment Charges of Supply and Education Department	
Detailed Head	00		
Object Head	01	Salaries	3722
	11	Domestic Travel Expenses	170
		Total 090-02	3892
Minor Head	090	Secretariat	
Sub Head	02	Establishment Charges of Supply and Education Department	
Detailed Head	02	LTC for office staff	
Object Head: Salaries	01	Salaries	200
		Total 090-02-02	200
		Total 090-02	4092
		Total Major head 2251 (voted)	31765
Major Head	2059	Public Works	
Sub Major Head	01	Office Building	
Minor Head	053	Maintenance and Repairs	
Sub Head	02	Other Maintenance Expenditure (Secretariat Building)	
Detailed Head	00		
Object Head:	27	Minor Works	59
		Total 053-02	59
		Total Major Head 2059	59
		Total Revenue Section (Voted)	311431
		Grand Total Demand No. 5	311431

Explanatory Memorandum:-

1. The additional amount involved under salaries is due to payment of leave encashment of retired employees and increase of Tough Locality Allowances.
2. The additional involved under TE,OTA etc. on account of clearance of pending bills .
3. The additional amount involved in other items is for clearance of pending Telephone bills/purchase of office article..

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 6 DISTRICT ADMINISTRATION**

(See pages 35 to 157 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	3931617	
Charged	:		
Voted	:	3931617	
Supplementary estimates of the amount now required.			211312

Charged	:	
Voted	:	211312

II Sub-head under which the supplementary appropriation will be accounted for

Major Head:-	2053	District Administration	(₹ in thousand)
Sub Major Head	00		Revenue
Minor Head	093	District Establishments	
Sub-Head	01	Establishment Charges	
Detailed Head	01	Deputy Commissioner,Aalo	
Object Head	01	Salaries	4439
	02	Wages	688
		Total 093-01-01	5127
		Total 093-01	5127

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	093	District Establishments	
Sub-Head	01	Establishment Charges	
Detailed Head	04	Deputy Commissioner,Bomdila	
Object Head	01	Salaries	2164
	02	Wages	2992
	27	Minor works	2000
	50	Other Charges	1646
		Total 093-01-04	8802
		Total 093-04	8802

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	093	District Establishments	
Sub-Head	01	Establishment Charges	
Detailed Head	11	Deputy Commissioner,Changlang	
Object Head	01	Salaries	3109
		Total 093-01-11	3109
		Total 093-11	3109

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	093	District Establishments	
Sub-Head	01	Establishment Charges	
Detailed Head	13	Deputy Commissioner,Yingkiang	
Object Head	01	Salaries	3144
	02	Wages	2228
	27	Minor works	500
		Total 093-01-13	5872
		Total 093-13	5872

Major Head:-	2053	District Administration	(₹ in thousand)
Sub Major Head	00		Revenue
Minor Head	093	District Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	17	Deputy Commissioner Capital	
Object Head	02	Wages	29997
		Total 093 -01-17	29997
		Total 093-17	29997

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	093	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	19	Deputy Commissioner,Namsai	
Object Head	01	Salaries	11473
	02	Wages	1364
	27	Minor works	2000
	50	Other Charges	5150
		Total 093-01-19	19987

Minor Head	093	Other Establishment	
Sub-Head	04	POL Office for Office Vehicle	
Detailed Head	19	Deputy Commissioner,Namsai	
Object Head	13	Office Expenses	1000
		Total 093-04-19	1000

Minor Head	093	Other Establishment	
Sub Head	10	Expenditure on Under Trial Prisoner	
Detailed Head	19	Deputy Commissioner,Namsai	
Object Head	50	Other Charges	1988
		Total '093-'10-19	1988
		Total 093-19	22975

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	093	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	20	Deputy Commissioner, Siang	
Object Head	01	Salaries	3739
		Total 093-01-20	3739
		Total 093-20	3739

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	093	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	21	Deputy Commissioner, Kra Daadi	
Object Head	01	Salaries	2726
		Total 093-01-21	2726
		Total 093-21	2726
		Total 093	82347

Major Head:-	2053	District Administration	(₹ in thousand)
Sub Major Head	00		Revenue
Minor Head	094	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	05	Addl. Deputy Commissioner, Basar	
Object Head	01	Salaries	1385
	02	Wages	2144
	13	Office Expenses	9573
	27	Minor Works	4500
	50	Other Charges	7146
		Total 094-01-05	24748

Minor Head	094	Other Establishment	
Sub-Head	03	Honorarium to Gaon Buras	
Detailed Head	05	Addl. Deputy Commissioner, Basar	
Object Head	50	Other charges	3362
		Total 094-03-05	3362

Minor Head	094	Other Establishment	
Sub-Head	04	POL for office vehicle	
Detailed Head	05	Addl. Deputy Commissioner, Basar	
Object Head	13	Office Expenses	1350
		Total 094-04-05	1350
		Total 094-05	29460

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	094	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	06	Addl. Deputy Commr Rumgong	
Object Head	01	Salaries	903
	02	Wages	1300
	27	Minor Works	2500
	50	Other Charges	258
		Total 094-01-06	4961
		Total 094-06	4961

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	094	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	08	Addl. Deputy Commr Mechuka	
Object Head	01	Salaries	4824
	02	Wages	2620
	11	Domestic Travel Expenses	257
	13	Office Expenses	5445
	50	Other charges	2970
		Total 094-01-08	16116

Minor Head	094	Other Establishment	
Sub-Head	04	POL for office vehicle	
Detailed Head	08	Addl. Deputy Commr Mechuka	
Object Head	13	Office Expenses	481
		Total 094-04-08	481
		Total 094-08	16597

Major Head:-	2053	District Administration	(₹ in thousand)
Sub Major Head	00		Revenue
Minor Head	094	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	09	Addl. Deputy Commr Hayuliang	
Object Head	01	Salaries	2876
	02	Wages	6265
	50	Other Charges	353
		Total 094-01-09	9494
		Total 094-09	9494

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	094	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	10	Addl. Deputy Commissioner, Pania	
Object Head	02	Wages	481
	27	Minor Works	3000
	50	Other charges	1164
		Total 094-01-10	4645

Minor Head	094	Other Establishment	
Sub Head	06	LTC	
Detailed Head	10	Addl. Deputy Commissioner, Pania	
Object Head	01	Salaries	219
		Total 094-06-10	219
		Total 094-10	4864

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	094	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	13	Addl. Deputy Commr Jang	
Object Head	01	Salaries	1471
	02	Wages	950
	20	Other Admin expenses	135
	50	Other Charges	1092
		Total 094-01-13	3648

Minor Head	094	Other Establishment	
Sub-Head	03	Honorarium to Gaon Buras	
Detailed Head	13	Addl. Deputy Commr Jang	
Object Head	50	Other charges	30
		Total 094-03-13	30
		Total 094-13	3678

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	094	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	16	Addl. Deputy Commr Kanubari	
Object Head	01	Salaries	762
	27	Minor works	2000
	50	Other charges	887
		Total 094 -01-16	3649
		Total 094-16	3649

Major Head:-	2053	District Administration	(₹ in thousand)
Sub Major Head	00		Revenue
Minor Head	094	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	17	Addl. Deputy Commr Sagalee	
Object Head	02	Wages	1441
		Total 094-01-17	1441
		Total 094-17	1441

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	094	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	18	Addl. Deputy Commr Tuting	
Object Head	01	Salaries	459
	02	Wages	1330
	13	Office Expenses	495
	50	Other Charges	551
		Total 094-01-18	2835
		Total 094-18	2835

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	094	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	21	Addl. Deputy Commr Boleng	
Object Head	01	Salaries	5308
	02	Wages	293
	50	Other Charges	470
		Total 094-01-21	6071

Minor Head	094	Other Establishment	
Sub-Head	03	Honorarium to Gaon Buras	
Detailed Head	21	Addl. Deputy Commr Boleng	
Object Head	50	Other charges	532
		Total 094-03-21	532
		Total 094-21	6603

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	094	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	23	Addl. Deputy Commr Raga	
Object Head	01	Salaries	3182
	02	Wages	362
	11	Domestic Travel Expenses	808
	13	Office Expenses	6550
	50	Other Charges	3292
		Total 094-01-23	14194

Minor Head	094	Other Establishment	
Sub-Head	03	Honorarium to Gaon Buras	
Detailed Head	23	Addl. Deputy Commr Raga	
Object Head	50	Other charges	1900
		Total 094-03-23	1900

Minor Head	094	Other Establishment	
Sub-Head	04	POL for office vehicle	
Detailed Head	23	Addl. Deputy Commr Raga	
Object Head	13	Office Expenses	930
		Total 094-04-23	930

			(₹ in thousand)
			Revenue
Minor Head	094	Other Establishment	
Sub Head	06	LTC	
Detailed Head	23	Addl. Deputy Commr Raga	
Object Head	01	Salaries	150
Total 094-06-23			150

Minor Head	094	Other Establishment	
Sub Head	07	Expenditure on Under Trial Prisoner	
Detailed Head	23	Addl. Deputy Commr Raga	
Object Head	50	Other Charges	60
Total 094-07-23			60
Total 094-23			17234

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	094	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	27	Addl. Dy Commr Seijosa	
Object Head	01	Salaries	2058
	02	Wages	608
	11	Domestic Travel Expenses	206
	13	Office Expenses	4397
	20	Other Admin Expenses	395
	50	Other Charges	2792
Total 094-01-27			10456
Total 094-27			10456

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	094	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	33	Addl. Deputy Commr Tali	
Object Head	02	Wages	1268
	11	Domestic Travel Expenses	25
	27	Minor Works	1000
	50	Other Charges	992
Total 094-01-33			3285

Minor Head	094	Other Establishment	
Sub-Head	06	LTC	
Detailed Head	33	Addl. Deputy Commr Tali	
Object Head	01	Salaries	460
Total 094-06-33			460
Total 094-33			3745

Major Head:-	2053	District Administration	
Sub Major Head	00		
Minor Head	094	Other Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	35	Addl. Deputy Commr Kodhoka	
Object Head	01	Salaries	270
	02	Wages	3764
	50	Other Charges	744
Total 094-01-35			4778
Total 094-35			4778

			(₹ in thousand)	
			Revenue	
Major Head:-	2053	District Administration		
Sub Major Head	00			
Minor Head	094	Other Establishment		
Sub-Head	01	Establishment Charges		
Detailed Head	36	Addl. Deputy Commr Bameng		
Object Head	02	Wages		1667
	50	Other Charges		231
		Total 094-01-36		1898
		Total 094-36		1898

Major Head:-	2053	District Administration		
Sub Major Head	00			
Minor Head	094	Other Establishment		
Sub-Head	01	Establishment Charges		
Detailed Head	38	Addl. Deputy Commr Patuk		
Object Head	13	Office Expenses		1866
	27	Minor Works		2000
		Total 094-01-38		3866
		Total 094-38		3866
		Total 094		125559
		Total Major Head 2053		207906

Major Head	2030	Stamps and Registration		
Sub Major head	02	Stamps Non Judicial		
Minor Head	101	Cost of Stamps		
Sub-Head	01	Purchase of Stamps		
Detailed Head	00			
Object Head	50	Other Charges		3237
		Total 101 - 01		3237
		Total 101-01		3237
		Total Major Head 2030		3237

Major Head	3451	Secretariat Economic Service		
Sub Major Head	00			
Minor Head	102	District Planning Machinery		
Sub Head(04)	07	Schemes under SADA		
Detailed Head	00			
Object Head	50	Other Charges		169
		Total 102-(04)07-00		169
		Total Major Head 3451		169
		Total Revenue Section (Voted)		211312
		Grand Total Demand No. 6		211312

Explanatory Memorandum:-

1. Additionalities under Salaries arises due to drawal of MACP arrear, Arrears of Tough Location Allowances and posting of Administrative Officers and staffs in Districts from time to time. In others to meet up justified requirement of the Deptt. under revenue sector.
2. Under the object head 11-DTE, 13-Office Expenses and 50- Other Charges additional fund required for procurement of new vehicles, stationaries, stamps and clearing pending bills etc.
3. Additional amount required under Object head 27- Minor Works for repair & maintenance of office building and residential buildings.
4. Additional amount required under object head 02 Wages due to enhancement of wages of contingency labourers and wages for door to door collection of IMC labourers and Sub Head Honorarium to GBs due to enhancement of HGBs/GBs Honorarium.

SUPPLEMENTARY DEMAND FOR 2018-19
DEMAND NO. 7 TREASURY AND ACCOUNTS ADMINISTRATION

(See 158 to 163 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2018-19)

I. Original grant	:	850650
Charged	:	
Voted	:	850650

Supplementary estimates of the amount now required.		6047
Charged	:	-
Voted	:	6047

II. Sub-Head under which the supplementary appropriation will be accounted for

REVENUE SECTION			(₹ in thousand)
Major Head	2054	Treasury and Accounts Administration	Revenue
Sub Major Head	00		
Minor Head	095	Directorate of Account and Treasury	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	13	Office Expenses	3262
		Total 095-01-00	3262
		Total 095-01	3262
		Total Major Head 2054	3262
Major Head	2049	Interest Payment	
Sub Major Head	05	Interest on Reserve Funds	
Minor Head	105	Ingterest on General and other Reserve Funds	
Sub Head	01	Interest payments of NPS	
Detailed Head	00		
Object Head	45	Interest	2785
		Total 105-01	2785
		Total Major Head 2049 (Voted)	2785
		Total Revenue Section (Voted)	6047
		Grand Total Demand No.7	6047

Expalantory Memorandum :-

1. The additional fund required under Revenue Sector in Object Head : 13 OE for clearance of electricity bills, telephone bills, procuement of stationaries, maintenance of vehicles etc. Additionalty also required under Object Head 45 Interests for payments of NPS.

**SUPPLEMENTARY DEMAND FOR 2018-2019.
DEMAND NO. 8 POLICE**

(See pages 164 to 177 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	8445793	
Charged		
Voted	8445793	
Supplementary estimates of the amount now required		1938544
Charged	-	
Voted	1938544	

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)	
Major Head	2055	Police	REVENUE	
Sub Major Head	00			
Minor Head	101	Crime Investigation & Vigilance		
Sub Head	01	Establishment Expenses		
Detailed Head	02	LTC for office staff		
Object Head	01	Salaries		200
		Total 101-01-02		200
Minor Head	101	Crime Investigation & Vigilance		
Sub Head(03)	02	Crime & Criminal Tracking Network & System(CCTNS)		
Detailed Head	00			
Object Head	50	Other Charges		29450
		Total 101(03)-02		29450
Minor Head	104	Special police		
Sub Head	01	Armed police Battalion		
Detailed Head	00			
Object Head	01	Salaries		58998
		11 Domestic Travel Expenses		2635
		13 Office Expenses		3760
		20 Other Administrative Expenses		63
		Total 104-01		65456
Minor Head	104	Special police		
Sub Head	02	India Reserve Battalion		
Detailed Head	00			
Object Head	01	Salaries		290225
		05 Reward		500
		11 Domestic Travel Expenses		4550
		13 Office Expenses		18440
		20 Other Administrative Expenses		1000
		21 Supplies & Materials		11430
		24 POL		7700
		35 Grants for Creation of Capital Assests		150000
		50 Other Charges		13450
		51 Motor Vehicles		17000
		Total 104-02		514295
Minor Head	104	Special police		
Sub Head	03	Deployment Charges of Central Armed Police Force(CAPF)		
Detailed Head	00			
Object Head	50	Other Charges		42686
		Total 104-03		42686

			(₹ in thousand)
			REVENUE
Minor Head	109	District Police	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	156934
	02	Wages	896
	05	Reward	550
	11	Domestic Travel Expenses	93540
	13	Office Expenses	75050
	20	Other Administrative Expenses	14000
	21	Supplies & Materials	2468
	22	Arms & Ammunition	27080
	24	POL	67280
	50	Other Charges	36220
	51	Motor Vehicles	91883
		Total 109-01	565901
Minor Head	109	District Police	
Sub Head(03)	01	Establishment Expenses	
Detailed Head	00		
Object Head	21	Supplies & Materials	6206
	51	Motor Vehicles	3370
		Total 109-(03)-01	9576
		Total 109-01	575477
Minor Head	114	Wireless and Computers	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	19213
	11	Domestic Travel Expenses	12075
	13	Office Expenses	10200
	21	Supplies & Materials	7460
	50	Other Charges	7140
		Total 114-01	56088
Minor Head	117	Internal Security	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	7817
		Total 117-01	7817
Minor Head	115	Modernization of Police Force	
Sub Head(03)	01	Modernization of Police	
Detailed Head	01	police Headquarters	
Object Head	21	Supplies & Materials	74024
	29	Grants-in-aid -general(Non-salary)	3057
	51	Motor Vehicles	800
		Total 115(03)-01-01	77881

			(₹ in thousand)
			REVENUE
Minor Head	115	Modernization of Police Force	
Sub Head(03)	02	National Scheme for Modernisation of Police and other Forces	
Detailed Head	00		
Object Head	29	Grants-in-aid -general(Non-salary)	1486
		Total 115(03)-02	1486
Minor Head	800	Other Expenditure	
Sub Head(03)	04	Implementating Emergency Response Support System(ERSS)	
Detailed Head	00		
Object Head	29	Grants-in-aid-general(Non-salary)	2708
		Total 800(03)-04	2708
Minor Head	800	Other Expenditure	
Sub Head(03)	06	Implementation of the Project Cyber Crime Prevention against Women and Children(CCPWC)	
Detailed Head	00		
Object Head	50	Other Charges	2000
		Total 800(03)-06	2000
		Total Major Head 2055	1375544
		Total Revenue Section (Voted)	1375544
Capital Section			
Major Head	4055	Capital Outlay on Police	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head(03)	06	Construction of building for Police personnel in Tirap & Changlang	
Detailed Head	00		
Object Head	53	Major Works	388000
		Total 800(03)-06	388000
Minor Head	800	Other Expenditure	
Sub Head(04)	08	Creation of assests under SADA	
Detailed Head	00		
Object Head	53	Major Works	175000
		Total 800(04)-08	175000
		Total Major Head 4055	563000
		Total Capital Section (Voted)	563000
		Grand Total Demand No. 8	1938544

Explanaotry Memorandum:

¹ Additional comes due to more allocation of fund and committed amounts during the year in both Revenue and Capital Section.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 09 MOTOR GARAGE**

(See pages 178 to180 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	109047
Charged	:	
Voted	:	109047

Supplementary estimates of the amount now required.		102953
Charged	:	
Voted	:	102953

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Major Head:-	2013	Council of Minister	₹ in thousand	
Sub-Major head:-	00		REVENUE	
Minor Head	800	Other Expenditure		
Sub-Head	02	Purchase of Minister's Car/Petrol		
Detailed Head	00			
Object Head	13	Office expenses		2453
	50	Other Charges		1000
		Total 800-02		3453
		Total Major Head 2013		3453

Major head:-	2052	Secretariat General Services		
Sub-Major head:-	00			
Minor Head	090	Secretariat		
Sub-Head	09	Expenditure for Secretariat		
Detailed Head	00			
Object Head	13	Office expenses		500
		Total 090-09		500
		Total Major Head 2052		500

Major head:-	2070	Other Administrative Services		
Sub-Major head:-	00			
Minor Head	800	Other expenditure		
Sub-Head	01	Communication flight		
Detailed Head	00			
Object Head	50	Other Charges		70000
		Total 800-01		70000

Minor Head	800	Other expenditure		
Sub-Head	09	VIP Movement		
Detailed Head	00			
Object Head	50	Other Charges		29000
		Total 800-09		29000
		Total Major Head 2070		99000
		Total Revenue Section (Voted)		102953
		Grand Total Demand No.09		102953

Explanatory Memorandum:-

1. The additional involvement is due Communication Flight, VIP movement and purchase of new vehicles and price escalation in POL items and repairs/maintenance of vehicles of Sectt pool and Council Ministers.

**SUPPLEMENTARY DEMAND FOR 2018-19
DEMAND NO. 11 SOCIAL WELFARE**

(See pages 184 to 199 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-19)

I. Original grant	:	1748672
Charged	:	
Voted	:	1748672
Supplementary estimates of the amount now required.		1111512
Charged	:	
Voted	:	1111512

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
			Revenue	
Major head:-	2235	Social Security and Welfare		
Sub-Major head:-	02	Social Welfare		
Minor Head	102	Child Welfare		
Sub-Head(08)	,01	Integrated Child Protection Scheme		
Detailed Head	00			
Object Head	29	Grants-in-aid-General(Non-Salary)	8091	
	35	Grants for Creation of Capital Assets	21833	
		Total 102(08)-01	29924	
Minor Head	103	Women's Welfare		
Sub-Head(04)	,01	Establishment Charges of State Women Commission		
Detailed Head	00			
Object Head	29	Grants-in-aid-General(Non-Salary)	9152	
	31	Grants-in-aid-General(Salary)	1542	
		Total 103(04)-01	9152	
Minor Head	103	Women's Welfare		
Sub-Head(04)	02	Women's Welfare Programme		
Detailed Head	00			
Object Head	50	Other Charges	1600	
		Total 103(04)-02	1600	
Minor Head	103	Women's Welfare		
Sub-Head(08)	02	Women's Welfare Programme		
Detailed Head	00			
Object Head	01	Salaries	10235	
	11	Domestic Travel Expenses	324	
	50	Other Charges	5491	
		Total 103(08)-02	16050	
Minor Head	107	Assistance to Voluntary Organizations		
Sub-Head(04)	01	Grants in aid to Voluntary Organizations		
Detailed Head	00			
Object Head	29	Grants-in-aid-General(Non-Salary)	4419	
	31	Grants-in-aid-General(Salary)	944	
		Total 107(04)-01	5363	
Minor Head	200	Other Programmes		
Sub-Head(03)	22	Schemes under Swader Garh		
Detailed Head	00			
Object Head	29	Grants-in-aid-General(Non-Salary)	947	
	31	Grants-in-aid-General(Salary)	858	
		Total 200(03)-22	1805	

			(₹ in thousand)
			Revenue
Minor Head	800	Other Expenditure	
Sub-Head	10	A Programme for Juvenile Justice	
Detailed Head	00		
Object Head	50	Other Charges	1000
Total 800-10			1000
Minor Head	800	Other Expenditure	
Sub-Head(08)	30	Poshan Abhiyan	
Detailed Head	00		
Object Head	50	Other Charges	171397
Total 800(08)-30			171397
Minor Head	800	Other Expenditure	
Sub-Head(08)	05	Integrated Child Development	
Detailed Head	00		
Object Head	13	Office Expenses	2683
Object Head	50	Other Charges	85691
Total 800(08)-05			88374
Sub-Major head:-	03	National Social Assistance Programmes	
Minor Head	103	National Maternity Benefit Schemes	
Sub-Head(08)	01	Indira Gandhi Maternity Sahyog Yojana	
		Conditional Maternity Benefit(CMB)	
Detailed Head	00		
Object Head	50	Other Charges	1410
Total 103(08)-01			1410
Minor Head	200	Other Programmes	
Sub-Head(04)	09	Maintenance of Assets	
Detailed Head	00		
Object Head	27	Minor Works	4300
Total 200(04)-09			4300
Total Major Head 2235			330375
Major head:-	2236	Nutrition	
Sub-Major head:-	02	Distribution of Nutritious food & Beverages	
Minor Head	101	Special Nutrition Programmes	
Sub-Head(08)	03	Purchase of Food Grains	
Detailed Head	00		
Object Head	50	Other Charges	521261
Total 101(08)-03			521261
Minor Head	101	Special Nutrition Programmes	
Sub-Head(04)	06	Nutrition Programme for Adolescent Girls	
Detailed Head	00		
Object Head	50	Other Charges	500
Total 101(04)-06			500
Minor Head	800	Other Expenditure	
Sub-Head(08)	02	RNGS	
Detailed Head	00		
Object Head	29	Grants-in-aid-General(Non-Salaries)	96
Total 800(08)-02			96
Total Major Head 2236			521857
Total Revenue Section (Voted)			852232

			(₹ in thousand)	
			Revenue	
Major head:-	4235	Capital outlay on Social Security & Welfare		
Sub-Major head:-	02	Social Welfare		
Minor Head	800	Other Expenditure		
Sub-Head(04)	01	Creation of Assets		
Detailed Head	00			
Object Head	53	Major Works		
		Total 800(04)-01		47500
				47500
Minor Head	800	Other Expenditure		
Sub-Head(08)	04	Construction of Anganwadi Building		
Detailed Head	00			
Object Head	53	Major Works		
		Total 800(08)-04		211780
				211780
		Total Major Head 4235		259280
		Total Capital Section (Voted)		259280
		Grand Total Demand No.11		1111512

Explanatory Memorandum:-

1.The additionality is required due to release of Central Grants and allocation of fund under SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO.12 Social Security and Welfare**

(See pages 200 to 201 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2018-2019)

I	Original grant	: -	26314
	Charged	: -	26314
	Voted	: -	

Supplementary estimates of the amount now required. **13736**

	Charged	: -	13736
	Voted	: -	

II Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

(₹ in Thousand)
Revenue

Major Head :	2235	Social Security & Welfare	
Sub-Major head :-	60	Other Social Security & Welfare	
Minor Head	200	Other Programmes	
Sub Head	04	Payment of compensation under M.V. Act (No fault liability)	
Detailed Head	00		
Object Head	50	Other Charges	
		Total 200-04	5655
			5655
Minor Head	800	Other Expenditure	
Sub Head	02	Ex-Gratia Payment	
Detailed Head	00		
Object Head	50	Other Charges	
		Total 800-02	1414
			1414
Minor Head	800	Other Expenditure	
Sub Head	03	Workmen Compensation	
Detailed Head	00		
Object Head	50	Other Charges	
		Total 800-03	2529
			2529
Minor Head	800	Other Expenditure	
Sub Head	09	Payment on Victim Compensation	
Detailed Head	00		
Object Head	50	Other Charges	
		Total 800-09	4138
			4138
		Total Major Head 2235	13736
		Total Revenue Section (Charged)	13736
		Grand Total Demand No.12	13736

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund and committed amounts during the year 2018-19.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 14 SECONDARY EDUCATION**

(See pages 208 to 217. of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-19)

I. Original grant	: 5031325
Charged	:
Voted	: 5031325

Supplementary estimates of the amount now required.	113221
Charged	:
Voted	: 113221

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION		(₹ in thousand)	
Revenue Section (Voted)		Revenue	
Major Head:	2202	General Education	
Sub Major Head	02	Secondary Education	
Minor Head	800	Other Expenditure	
Sub Head(04)	15	Schemes under SADA	
Detailed Head	00		
Object Head	34	Stipend	83815
		Total 800(04)-15	83815
		Total Major Head 2202	83815
Major Head:	2204	Sports and Youth Services	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head	07	Information and Communication Technology (ICT) (SADA)	
Detailed Head	00		
Object Head	29	Grants-in-aid General (Non Salary)	3500
	50	Other Charges	25896
		Total 800-07	29396
		Total Major Head 2204	29396
		Total Revenue Section(voted)	113211

CAPITAL SECTION

Capital Section (Voted)

Major Head:	4202	Capital Outlay on Education, Sports, Arts and Culture	
Sub Major Head	01	General Education	
Minor Head	202	Secondary Education	
Sub Head(07)	01	Construction of Building for Education	
Detailed Head	00		
Object Head	53	Major Works	10
		Total 202(07)-01	10
		Total Major Head 4202	10
		Total Capital Section(voted)	10
		Grant Total Demand No. 14	113221

Explanatory Memorandum:-

1 Additionality amount is required due to implementation of new Schemes under SADA

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 15 Health & Family Welfare**

(See pages 218 to 248 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	11510580
Charged	:	
Voted	:	11510580

Supplementary estimates of the amount now required. **5703769**

Charged	:	-
Voted	:	5703769

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			Revenue
Major Head	2210	Medical and Public Health	
Sub major Head	00	General	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	02	Wages	14249
	50	Other Charges	5387
		Total 001-01	19636
Sub major Head	03	Rural Health Services-Allopathy	
Minor Head	110	Hospitals and Dispensaries	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	45804
	02	Wages	5183
	50	Other Charges	5728
		Total 110-01	56715
Sub major Head	04	Rural Health Services-Allopathy	
Minor Head	101	Ayurveda	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	47
		Total 101-01-02	47
Minor Head	102	Homeopathy	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	102996
	02	Wages	21
	13	Office Expenses	40
	50	Other Charges	90
		Total 102-01-00	103147
Minor Head	102	Homeopathy	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	800
		Total 102-01-02	800
Sub major Head	05	Medical Education, Training and Research	
Minor Head	105	Allopathy	
Sub Head	01	Training	
Detailed Head	00		
Object Head	01	Salaries	21614
	11	Domestic Travel Expenses	700
		Total 105-01-00	22314

			(₹ in thousand)
			Revenue
Minor Head	105	Allopathy	
Sub Head	01	Training	
Detailed Head	02	LTC	
Object Head	01	Salaries	500
Total 105-01-02			500
Minor Head	105	Allopathy	
Sub Head	02	Grants towards Tomo Riba Institute of Health & Medical Sciences Society (TRIHMS Society)	
Detailed Head	00		
Object Head	29	Grants-in-aid General (Non Salary)	75535
	35	Grants for creation of Capital Assets	1144465
Total 105-02			1220000
Minor Head	200	Other Systems	
Sub Head (03)	01	Human Resource in Health & Medical Education	
Detailed Head	00		
Object Head	35	Grants for creation of Capital Assets	616944
Total 200-01			616944
Sub major Head	06	Public Health	
Minor Head	001	Allopathy	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	31
	02	Wages	76
	11	Domestic Travel Expenses	215
Total 001-01-00			322
Minor Head	001	Allopathy	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	50
Total 001-01-02			50
Minor Head	101	Prevention and Control of Diseases	
Sub Head	01	Malaria Eradication Programme	
Detailed Head	00		
Object Head	01	Salaries	23559
Total 101-01-00			23559
Minor Head	101	Prevention and Control of Diseases	
Sub Head	02	Expanded Programme of Immunisation	
Detailed Head	00		
Object Head	01	Salaries	132872
	11	Domestic Travel Expenses	1000
Total 101-02-00			133872
Minor Head	101	Prevention and Control of Diseases	
Sub Head	02	Expanded Programme of Immunisation	
Detailed Head	02	LTC	
Object Head	01	Salaries	1670
Total 101-02-02			1670
Minor Head	101	Prevention and Control of Diseases	
Sub Head	03	T.B. Control Programme	
Detailed Head	00		
Object Head	01	Salaries	535
Total 101-03-00			535

			(₹ in thousand)
			Revenue
Minor Head	101	Prevention and Control of Diseases	
Sub Head	04	Leprosy Control Programme	
Detailed Head	00		
Object Head	01	Salaries	461
Total 101-04-00			461
Minor Head	101	Prevention and Control of Diseases	
Sub Head	04	Leprosy Control Programme	
Detailed Head	02	LTC	
Object Head	01	Salaries	50
Total 101-04-02			50
Minor Head	101	Prevention and Control of Diseases	
Sub Head	05	Mobile Eye Clinic	
Detailed Head	00		
Object Head	01	Salaries	334
Total 101-05-00			334
Minor Head	101	Prevention and Control of Diseases	
Sub Head	06	Cancer Control Programme	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	7
Total 101-06-00			7
Minor Head	800	Other Expenditure	
Sub Head (03)	02	National Health Mission (NHM)	
Detailed Head	00		
Object Head	29	Grants-in-aid General (Non Salary)	167870
	31	Grants-in-aid General (Salary)	173448
Total 800-(03)02			341318
Minor Head	800	Other Expenditure	
Sub Head (03)	03	National Mission on Ayush including Mission on Medicinal Plants	
Detailed Head	00		
Object Head	29	Grants-in-aid General (Non Salary)	28922
	31	Grants-in-aid General (Salary)	8198
	35	Grants for creation of Capital Assets	16776
Total 800-(03)03			53896
Minor Head	800	Other Expenditure	
Sub Head (03)	04	National Rural Health Mission (NRHM)	
Detailed Head	00		
Object Head	29	Grants-in-aid General (Non Salary)	640380
	31	Grants-in-aid General (Salary)	833903
	35	Grants for creation of Capital Assets	364217
Total 800-(03)04			1838500
Minor Head	800	Other Expenditure	
Sub Head (03)	05	National Urban Health Mission (NUHM)	
Detailed Head	00		
Object Head	31	Grants-in-aid General (Salary)	13751
Total 800-(03)05			13751

			(₹ in thousand)
Minor Head	800	Other Expenditure	Revenue
Sub Head (04)	02	Schemes under SADA	
Detailed Head	00		
Object Head	13	Office Expenses	3500
	20	Other Administrative Expenses	6997
	21	Supplies and Materials	70000
	27	Minor Works	39000
	29	Grants-in-aid General (Non Salary)	1000000
	31	Grants-in-aid General (Salary)	25000
	35	Grants for creation of Capital Assets	110824
		Total 800-(04)02	1255321
		Total Major Head 2210	5703749
		Total Revenue Section (Voted)	5703749
<u>CAPITAL SECTION</u>			Capital
Major Head	4210	Capital Outlay on Medical and Public Health	
Sub major Head	80	General	
Minor Head	800	Other Expenditure	
Sub Head	01	Creation of Assets	
Object Head	53	Major Works	10
		Total 800-01	10
Minor Head	800	Other Expenditure	
Sub Head (07)	06	Construction of buildings	
Detailed Head	00		
Object Head	53	Major Works	10
		Total 800 (07)-06	10
		Total Major Head 4210	20
		Total Capital Section (Voted)	20
		Grand Total Demand No. 15 (Voted)	5703769

Explanatory Memorandum: -

1 Additionalities in Revenue as well as Capital Section comes due to more allocation of fund recived from the Govt. of India and under SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 16 ART & CULTURE**

(See pages 249 to 253 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	240191
Charged	:	
Voted	:	240191

Supplementary estimates of the amount now required.		9353
Charged	:	-
Voted	:	9353

II Sub-head under which the supplementary appropriation will be accounted for

REVENUE SECTION: -

			(₹ in thousand)
			(Revenue)
Major head:-	2205	Art and Culture	
Sub-Major head:-	00		
Minor Head	001	Direction & Administration	
Sub-Head	01	Establishment Expenses	
Detail Head	00		
Object Head	01	Salaries	8540
	02	Wages	213
	13	Office Expenses	400
	16	Publication	200
		Total 001-01	9353
		Total Major Head 2205	9353
		Total Revenue Section (Voted)	9353
		Grand Total Demand No. 16 (Voted)	9353

Explanatory Memorandum: -

1. The additional amount is required under salaries due to enternentment of TLA/DA etc. DTE for clearance of TA bills of staff, final TA bills for retired officials, under OE for clearance electrical bills, water bills, telephone bills under OE Head, fund provision made under professional services for attending court case. and under Minor Works for maintenance of assets under Revenue Head.

**SUPPLEMENTARY DEMAND FOR 2018- 2019
DEMAND NO. 17, (GAZETTER)**

(See Pages 254 to 255 of the Original Demand for grant of the Govt. of Arunachal Pradesh for 2018-2019)

I. Original grant	10185	
Charged		
Voted	10185	
Supplementary estimates of the amount now required.		1229
Charged		
Voted	1229	

II. Sub-Head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
<u>REVENUE SECTION</u>			
Major Head: -	2070	Other Administrative Services	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head	05	Esestablishment Charges of Gazetter	
Detailed Head	00		
	01	Salaries	524
	02	Wages	60
	27	Minor Works	395
	28	Professional Services	100
		Total 800-05-00	1079
Minor Head	800	Other Expenditure	
Sub Head	05	Esestablishment Charges of Gazetter	
Detailed Head	02	LTC	
	01	Salaries	150
		Total 800-05-02	150
		Total 800-05	1229
		Total Major Head 2070	1229
		Total Revenue Section (Voted)	1229
		Grand Total Demand No. 17	1229

Explanatory Memorandum: -

Additionality comes due to payment of arrear DA etc. in Salaries enhanchment of rate of Wages and office maintenance etc.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO.18 RESEARCH**

(See pages 256 to 264 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	201166
Charged	:	
Voted	:	201166

Supplementary estimates of the amount now required.		20849
Charged	:	
Voted	:	20849

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)	
		Revenue	
Revenue Section (Voted)			
Major Head:-	2205	Art and Culture	
Su-Major head	00		
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	1336
	03	Overtime Allowances	24
	13	Office Expenses	360
	20	Other Administrative Expenses	200
	26	Advertising and Publicity	100
	27	Minor Works	330
	50	Other Charges	5533
		Total 001-01-00	7883
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	97
		Total 001-01-02	97
Minor Head	102	Promotion of Arts and culture	
Sub-Head	02	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	153
		Total 102-02-02	153
Minor Head	103	Archaeology	
Sub-Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	55
		Total 103-01-02	55
Minor Head	104	Archives	
Sub-Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	40
		Total 104-01-02	40
Minor Head	106	Archaeological Survey	
Sub-Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	28
		Total 104-01-02	28

			(₹ in thousand)
Minor Head	107	Museums	
Sub-Head	01	Establishment Expenses	Revenue
Detailed Head	00		
Object Head	01	Salaries	275
	03	Overtime Allowances	14
	11	Domestic Travel Expenses	38
	13	Office Expenses	309
	27	Minor Works	51
		Total 107-01-00	687
Minor Head	107	Museums	
Sub-Head	01	Establishment Expenses	
Detailed Head	01	Pol for Office Vehicle	
Object Head	01	Salaries	60
		Total 107-01-01	60
Minor Head	107	Museums	
Sub-Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	133
		Total 107-01-02	133
Minor Head	800	Other Expenditure	
Sub-Head (04)	08	Schemes under SADA	
Detailed Head	00		
Object Head	16	Publication	150
	27	Minor Works	218
	50	Other Charges	11345
		Total 800-08-00	11713
		Total Major Head 2205	20849
		Total Revenue Section	20849
		Grand Total Demand No. 18	20849

Explanatory Memorandum:-

Additionality comes under object head 01 Salaries due to arrear DA and in other object heads due to more allocation of fund. Under the sub head SADA also additionalities come due to more allocation of fund.

SUPPLEMENTARY DEMAND FOR 2018-19**DEMAND NO. 19 INDUSTRIES**

(See pages 265 to 282 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-19)

I. Original grant	:	1114908	
Charged	:		
Voted	:	1114908	
Supplementary estimates of the amount now required.			19528
Charged	:		
Voted	:	19528	
II Sub-head under which the supplementary appropriation will be accounted for:			

REVENUE SECTION

Major head	2203	Labour and Employment	(₹ in thousand)
Sub-Major head	01	Labour and Employment	Revenue
Minor Head	800	Other Expenditure	
Sub-Head(04)	14	Scheme under SADA	
Detailed Head	00		
Object Head	50	Other Charges	4400
		Total 800(04)-14	4400
		Total Major Head 2203(Voted)	4400
Major head	2851	Village and Small Industries	
Sub-Major head	00		
Minor Head	105	Khadi and Village Industries	
Sub-Head	01	Directorate Establishment	
Detailed Head	00		
Object Head	13	Office Expenses	500
	29	Grants-in-aid General (Non Salary)	1050
	31	Grants-in-aid General (Salary)	2077
		Total 105-01	3627
Minor Head	800	Other Expenditure	
Sub-Head(04)	25	Scheme under SADA	
Detailed Head	00		
Object Head	50	Other Charges	11501
		Total 800(04)-25	11501
		Total Major Head 2851(Voted)	15128
		Total Revenue Section(Voted)	19528
		Grand Total Demand No.19(Voted)	19528

Explanatory Memorandum:-

Supplementary allocation is due to additional allotment of fund under SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 20 LABOUR & EMPLOYMENT**

(See pages 283 to 286 of the Original Demand for grant of the Govt of Arunachal Pradesh for 2018-

I. Original grant	:	81580
Charged	:	
Voted	:	81580

Supplementary estimates of the amount now required.		10339
Charged	:	
Voted	:	10339

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Major Head:-	2230	Labour and Employment	(₹ in thousand)
Sub-Major head	01	Labour	Revenue
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	02	Wages	744
	11	Domestic Travel Expenses	300
	13	Office Expenses	1100
	27	Minor Works	2850
	50	Other Charges	2266
		Total 001-01-00	7260
Sub-Major head	02	Employment	
Minor Head	001	Direction and Administration	
Sub-Head	02	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	823
	02	Wages	486
	13	Office Expenses	70
	20	Other Administrative Expenses	200
	50	Other Charges	1500
		Total 001-01-02	3079
		Total Major Head 2230	10339
		Total Revenue Section (Voted)	10339
		Grand Total Demand No. 20	10339

Explanatory Memorandum :-

1. Additionalities comes due to more allocation of fund under different Object Heads for smooth running of the establishment.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 21 DIRECTORATE OF SPORTS**

(See pages 287 to 298 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	730950
Charged	:	
Voted	:	730950

Supplementary estimates of the amount now required.		179411
Charged	:	
Voted	:	179411

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Major Head:-	2204	Sports	(₹in thousand)
			Revenue
Sub-Major Head:-	00		
Minor Head	800	Other Expenditure	
Sub Head(04)	07	Schemes under SADA	
Detailed Head	00		
Object Head	50	Other Charges	167945
Total 800- (04)-07			167945
Minor Head	104	Sports and Games	
Sub Head	04	Participation in National Games	
Detailed Head	00		
Object Head	50	Other Charges	11466
Total 104- 04			11466
Total Major Head 2204			179411
Total Revenue Section (Voted)			179411
Grand Total Demand No. 21			179411

Explanatory Memorandum:

- 1 Additionality comes due to more requirement of fund and committed amount under SADA during the year 2018-19.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 22 FOOD AND CIVIL SUPPLIES.**

(See pages 299 to 309 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	2490149
Charged	:	-
Voted	:	2490149

Supplementary estimates of the amount now required. **200**

Charged	:	-
Voted	:	200

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			(Capital)
REVENUE SECTION			
Code No.	03	Centrally Sponsored Scheme	
Major Head	2408	Food, Storage and Warehousing	
Sub-Major Head	02	Storage and Warehousing	
Minor Head	800	Other Expenditure	
Sub Head (03)	01	Grants towards National Food Security Act.	
Detailed Head	00		
Object Head	13	Office Expenses	100
		Total 800 (03)-01	100
		Total Major Head 2408	100
Major Head	3456	Food and Civil Supplies	
Sub-Major Head	00		
Minor Head	102	Civil Supplies Scheme	
Sub Head (03)	01	Computerisation of PDS Operation	
Detailed Head	00		
Object Head	50	Other Charges	100
		Total 102 (03)-01	100
		Total Major Head 3456	100
		Total Revenue Section (Voted)	200
		Grand Total Demand No. 22 (Voted)	200

Explanatory Memorandum:-

1. Supplementary required due to implementation of new schemes.

**SUPPLEMENTARY DEMAND FOR 2018-19
DEMAND NO. 23 FORESTS**

(See 310 to 338 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2018-19)

I.	Original grant	:	2133793	
	Charged	:		
	Voted	:	2133793	
	Supplementary estimates of the amount now required			872916
	Charged	:	-	
	Voted	:	872916	
II.	Sub-Head under which the supplementary appropriation will be accounted for			

REVENUE SECTION

				(₹ in thousand)
				Revenue
Major Head	2406	Forestry and Wildlife		
Sub Major Head	01	Forestry		
Minor Head	003	Education and Training		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	50	Other Charges		1347
		Total 003-01-00		1347
Minor Head	103	Education and Training		
Sub Head	01	Establishment Expenses		
Detailed Head	02	LTC		
Object Head	01	Salaries		100
		Total 003-01-02		100
		Total 003-01		1447
Minor Head	004	Research		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		2985
	02	Wages		260
	13	Office Expenses		5500
	27	Minor Works		9252
	50	Other Charges		26810
		Total 004-01-00		44807
Minor Head	005	Survey and utilisation of Forst Resources		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		13940
	02	Wages		26
	27	Minor Works		20000
	50	Other Charges		3799
		Total 005-01-00		37765
Minor Head	101	Forest Conservation Development & Regeneration Establishment Expenses		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		2561
	02	Wages		546
	50	Other Charges		39826
		Total 101-01-00		42933
Minor Head	070	Communication and Building		
Sub Head	03	Maintenance of other Assets		
Detailed Head	00			
Object Head	27	Minor Works		27900
		Total 070-03		27900
Minor Head	102	Social and Farm Forestry		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		4968
	27	Minor Works		6448
	50	Other Charges		42098
		Total 102-01-00		53514

				(₹ in thousand)
Minor Head	102	Direction and Administration		Revenue
Sub Head	01	Establishment Expenses		
Detailed Head	02	LTC		
Object Head	01	Salaries		100
		Total 102-01-02		100
		Total 102-01		53614
Minor Head	105	Forest Produced		
Sub Head	01	Orchids and Mechanic Logging and Marketing of Timber		
Detailed Head	00			
Object Head	01	Salaries		12152
	27	Minor Works		208
	50	Other Charges		55000
		Total 105-01-00		67360
Minor Head	800	Other Expenditure		
Sub Head(04)	01	Publicity and Public Awareness Programme		
Detailed Head	00			
Object Head	50	Other Charges		2400
		Total 800(04)-01		2400
Minor Head	800	Other Expenditure		
Sub Head (04)	09	Schemes under SADA		
Detailed Head	00			
Object Head	50	Other Charges		71513
		Total 800(04)-09		71513
Minor Head	800	Other Expenditure		
Sub Head (03)	05	National Bamboo Mission		
Detailed Head	00			
Object Head	50	Other Charges		130830
		Total 800(03)-05		130830
Minor Head	110	Wildlife Preservation		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		19876
	02	Wages		690
	50	Other Charges		21134
		Total 110-01-00		41700
Minor Head	110	Wildlife Preservation		
Sub Head	01	Establishment Expenses		
Detailed Head	02	LTC		
Object Head	01	Salaries		800
		Total 110-01-02		800
		Total 110-01		42500

			(₹ in thousand)
			Revenue
Minor Head	110	Wildlife Preservation	
Sub Head (03)	02	Tiger Project	
Detailed Head	01	Pakke Tiger Project	
Object Head	50	Other Charges	SS 2281
			CS 44195
		Total 110-(03)02-01	46476
Minor Head	110	Wildlife Preservation	
Sub Head (03)	02	Tiger Project	
Detailed Head	02	Namdapha Tiger Project	
Object Head	50	Other Charges	SS 2280
			CS 11381
		Total 110-(03)02-02	13661
Minor Head	110	Wildlife Preservation	
Sub Head (03)	02	Tiger Project	
Detailed Head	03	Tiger Census	
Object Head	50	Other Charges	SS 2281
			CS 2908
		Total 110-(03)02-03	5189
Minor Head	110	Wildlife Preservation	
Sub Head (03)	02	Tiger Project	
Detailed Head	04	Kamlang Tiger Reserve	
Object Head	50	Other Charges	SS 2081
			CS 15135
		Total 110-(03)02-04	17216
		Total 110(02-03)	82542
Minor Head	110	Wildlife Preservation	
Sub Head (08)	37	Integrated of wild life habitants	
Detailed Head	00		
Object Head	50	Other Charges	SS 2080
			CS 34343
		Total 110-(08)-37-00	36423
Minor Head	111	Zoological Park	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	50	Other Charges	18535
		Total 111-01-00	18535
Minor Head	112	Public Gardens	
Sub Head	01	Recreation Forestry	
Detailed Head	00		
Object Head	02	Wages	6210
	50	Other Charges	171496
		Total 112-01-00	177706
Minor Head	112	Public Gardens	
Sub Head	01	Recreation Forestry	
Detailed Head	01	Secretariat Lawn and Garden	
Object Head	50	Other Charges	11841
		Total 112-01-01	11841
		Total Major Head 2406 (Voted)	850116
Major Head	3435	Ecology and Environment	
Sub Major Head	60	Others	
Minor Head	800	Other Expenditure	
Sub Head	01	Sloping Water Sheed Environmental Engineering Technology	
Detailed Head	00		
Object Head	50	Other Charges	4060
		Total 800-01	4060
Minor Head	800	Other Expenditure	
Sub Head	07	Arunachal Pradesh State Medicinal Plant Board	
Detailed Head	00		
Object Head	29	Grants-in-Aid-General (Non-Salary)	9600
	31	Grants-in-Aid-General (Salary)	3500
		Total 800-07	13100

Minor Head	800	Other Expenditure	(₹ in thousand)
Sub Head	08	Arunachal Pradesh Biodiversity Board	Revenue
Detailed Head	00		
Object Head	29	Grants-in-Aid-General(Non-Salary)	500
		Total 800-08	500
Minor Head	800	Other Expenditure	
Sub Head	09	Arunachal Pradesh Bamboo Research Development Agency	
Detailed Head	00		
Object Head	29	Grants-in-Aid-General (Non-Salary)	1000
	31	Grants-in-Aid-General (Salary)	4140
		Total 800-09	5140
		Total Major Head 3435	22800
		Total Revenue Section (Voted)	22800
		Grand Total Demand No 23 Forests	872916

Explanatory Memorandum:-

1. The additionality is required under Revenue Section for clearance of pending bills under object head 11 DTE,13 OE & renovation etc. under object head 50 OC.
2. Additionality is also required under Revenue Sector due to release of Central Assistant and SADA.

SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 24 (Agriculture)

(See Pages 339 to 367 of the Original Demand for grant of the Govt. of Arunachal Pradesh for 2018-2019)

I. Original grant	3955639	
Charged		
Voted	3955639	
Supplementary estimates of the amount now required.		1224799
Charged		
Voted	1224799	

II. Sub-Head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			₹ in thousand
			Revenue
Major Head: -	2401	Crop Husbandry	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	175322
	02	Wages	5079
	06	Medical Treatment	602
	11	Domestical Travel Expenses	3800
	21	Supply and Materials	2425
	50	Other Charges	10100
		Total 001-01	197328
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	1000
		Total 001-01-02	1000
		Total 001-01	198328
Minor Head	103	Seeds	
Sub Head	01	High yielding Varieties programme	
Detailed Head	00		
Object Head	01	Salaries	9479
	13	Office Expenses	2000
	21	Supply and Materials	2750
	50	Other Charges	500
		Total 103-01	14729
Minor Head	103	Seeds	
Sub Head	02	Multiplication and Distribution of Seeds	
Detailed Head	00		
Object Head	01	Salaries	10901
	11	Domestical Travel Expenses	50
	13	Office Expenses	2500
	21	Supply and Materials	3150
		Total 103-02	16601

			₹ in thousand
			Revenue
Minor Head	104	Agriculture Farms	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	1104
	13	Office Expenses	1000
	21	Supply and Materials	750
		Total 104-01	2854
Minor Head	105	Manure and Fertilizer	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	3434
	11	Domestical Travel Expenses	50
	21	Supply and Materials	750
		Total 105-01	4234
Minor Head	107	Plant Protection	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	10853
	11	Domestical Travel Expenses	50
	21	Supply and Materials	750
		Total 107-01	11653
Minor Head	108	Commercial Crop	
Sub Head	01	Potato Cultivation	
Detailed Head	00		
Object Head	01	Salaries	1020
	11	Domestical Travel Expenses	50
	21	Supply and Materials	1250
		Total 108-01	2320
Minor Head	109	Extension and Farmer's Training	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	27473
		Total 109-01	27473
Minor Head	800	Other Expenditure	
Sub Head (03)	17	Estt. of Reporting Agency for Agril. Statistics EARAS	
Detailed Head	00		
Object Head	50	Other Charges	4438
		Total 800(03)-17	4438
Minor Head	800	Other Expenditure	
Sub Head (03)	44	Extension programme for ATMA	
Detailed Head	00		
Object Head	50	Other Charges	8422
		Total 800(03)-44	8422
Minor Head	800	Other Expenditure	
Sub Head (03)	45	Rashtriya Krsihi Vikas Yojana(RKVY)	
Detailed Head	00		
Object Head	50	Other Charges	31524
		Total 800(03)-45	31524

			₹ in thousand
			Revenue
Minor Head	800	Other Expenditure	
Sub Head (03)	49	Dev. and Strengthening Infrastructure Programme.	
Detailed Head	00		
Object Head	50	Other Charges	800
		Total 800(03)-49	800
Minor Head	800	Other Expenditure	
Sub Head (03)	54	National Mission on Substantial Agriculture (NMSA)	
Detailed Head	00		
Object Head	50	Other Charges	14862
		Total 800(03)-54	14862
Minor Head	800	Other Expenditure	
Sub Head (03)	55	National Mission on Agriculture Extension and Technology (NMAET)	
Detailed Head	00		
Object Head	50	Other Charges	99114
		Total 800(03)-55	99114
Minor Head	800	Other Expenditure	
Sub Head (03)	56	National Mission on Oil Palm cultivation (NMOOP)	
Detailed Head	00		
Object Head	50	Other Charges	69458
		Total 800(03)-56	69458
Minor Head	800	Other Expenditure	
Sub Head (03)	57	Sub Mission on Agriculture Mission (SMAM)	
Detailed Head	00		
Object Head	50	Other Charges	69458
		Total 800(03)-57	69458
Minor Head	800	Other Expenditure	
Sub Head (03)	61	Pradhan Mantri Krishi Sinchal Yojana (PMKSY)	
Detailed Head	00		
Object Head	50	Other Charges	164253
		Total 800(03)-61	164253
Minor Head	800	Other Expenditure	
Sub Head (03)	94	National e-Governance plan-agriculture information technology	
Detailed Head	00		
Object Head	50	Other Charges	19416
		Total 800(03)-94	19416
Minor Head	800	Other Expenditure	
Sub Head (04)	87	Scheme under SADA	
Detailed Head	00		
Object Head	50	Other Charges	331034
		Total 800(04)-87	331034
		Total Major Head 2401	1090971

			₹ in thousand
			Revenue
Major Head: -	2408	Food Storage warehousing	
Sub Major Head	01	Food	
Minor Head	800	Other Expenditure	
Sub Head (03)	01	National Food Security Mission (NFSM)	
Detailed Head	00		
Object Head	50	Other Charges (CS)	107210
		(SS)	8001
		Total-800-(03)-01	115211
		Total Major Head 2408	115211

Major Head: -	2415	Agriculture Research and Education	
Sub Major Head	01	Crop Husbandary	
Minor Head	800	Other Expenditure	
Sub Head (04)	01	Schemes under SADA	
Detailed Head	00		
Object Head	50	Other Charges	3000
		Total-800-(04)-01	3000
		Total Major Head 2415	3000

Major Head: -	2435	Other Agricultural Programmes	
Sub Major Head	01	Marketing and Quality Control	
Minor Head	800	Other Expenditure	
Sub Head (04)	03	Schemes under SADA	
Detailed Head	00		
Object Head	50	Other Charges	15000
		Total-800-(03)-03	15000
Minor Head	101	Marketing facility	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	597
		Total-101-01	597
		Total Major Head 2435	15597
		Total Revenue Section (Voted)	1224779

CAPITAL SECTION

Major Head: -	4415	Capital Outlay on Agricultural Research and Education	
Sub Major Head	80	General	
Minor Head	800	Other Expenditure	
Sub Head (04)	01	Creation of Assets	
Detailed Head	00		
Object Head	53	Major Works	10
		Total-800-(04)-01	10
		Total Major Head 4415	10

Major Head: -	4435	Capital Outlay on Other agriculture Programmes	
Sub Major Head	01	Marketing and Quality Control	
Minor Head	800	Other Expenditure	
Sub Head (04)	03	Creation of assets under SADA	
Detailed Head	00		
Object Head	53	Major Works	10
		Total-800(04)-03	10
		Total Major Head 4435	10
		Total Capital Section (Voted)	20
		Grand Total Demand No. 24	1224799

Explanatory Memorandum: -

1. Additional requirement under 01-Salaries, 02-Wages, 11-DTE, 13-OE and 21-Supply & Materials etc. under CSS and SADA.

SUPPLEMENTARY DEMAND FOR 2018-19
DEMAND NO. 25 Relief, Rehabilitation and Resettlement

(See pages 368 to 375 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-19)

I. Original grant	:	729677
Charged	:	-
Voted	:	729677

Supplementary estimates of the amount now required. **1661601**

Charged	:	-
Voted	:	1661601

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
REVENUE SECTION			
Major head	2245	Relief on account of Natural Calamities	
Sub-Major head	02	Floods, Cyclones etc.	
Minor Head	800	Other Expenditure	
Sub-Head(08)	02	Operation of the Faculties on Natural Disaster in the State	
Detailed Head	00		
Object Head	50	Other Charges	7125
		Total 800(08)-02	7125
Major head	2245	Relief on account of Natural Calamities	
Sub-Major head	02	Floods, Cyclones etc.	
Minor Head	800	Other Expenditure	
Sub-Head(08)	04	National Disaster Response Fund(NDRF)	
Detailed Head	00		
Object Head	29	Grants-in-aid-General(Non-Salary)	790476
	31	Grants-in-aid-General (Salary)	270000
		Total 800(08)-04	1060476
Major head	2245	Relief on account of Natural Calamities	
Sub-Major head	05	State Disaster Response Fund	
Minor Head	101	Transfer to Reserve fund & Deposit account of Calamity Fund	
Sub-Head(08)	01	State Disaster Response Fund (SDRF)	
Detailed Head	00		
Object Head	29	Grants-in-aid-General(Non-Salary) SS	54000
		CS	540000
		Total 101(08)-01	594000
		Total Major Head 2245 (Voted)	1661601
		Total Revenue Section(Voted)	1661601
		Grand Total Demand No.25	1661601

Explanatory Memorandum:-

The additionality is required under Revenue is due to release of fund under NDRF and SDRF.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 26 RURAL WORKS**

(See pages 376 to 386 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-19)

I. Original grant	:	5563320
Charged	:	
Voted	:	5563320

Supplementary estimates of the amount now required.

16902361

Charged	:	
Voted	:	16902361

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)
Revenue

Major Head:-	3054	Roads and Bridges	
Sub-Major head:-	04	District & Other Roads	
Minor Head	337	Road Works	
Sub-Head	01	Rural Link Roads	
Detail Head	00		
Object Head	27	Minor Works	10000
		Total 337-01	10000
Minor Head	337	Road Works	
Sub-Head	04	Maintenaince of PMGSY Roads	
Detail Head	00		
Object Head	27	Minor Works	170000
		Total 337-04	170000
Sub-Major head:-	80	General	
Minor Head	001	Directio and Administration	
Sub-Head	01	Establishment Expenses	
Detail Head	00		
Object Head	01	Salaries	17007
		Total '001-01	17007
Minor Head	800	Other Expenditure	
Sub-Head	01	Maintenance of Assets	
Detail Head	00		
Object Head	27	Minor Works	76539
	50	Other Charges	120000
		Total 800-01	196539
Minor Head	800	Other Expenditure	
Sub-Head(04)	07	Schemes under SADA	
Detail Head	00		
Object Head	27	Minor Works	140000
		Total 800(04)-07	140000
		Total Major Head 3054	533546
		Total Revenue Section (Voted)	533546

CAPITAL SECTION

Major Head:-		5054	Capital Outlay on Roads and Bridges	(₹ in thousand)
Sub-Major head:-	04		District and Other Roads	Capital
Minor Head	800		Other Expenditure	
Sub-Head	33		Creation of Assets (RIDF)	
Detail Head	00			
Object Head	53		Major Works	186721
			Total 800-33	186721
Minor Head	800		Other Expenditure	
Sub-Head(07)	05		Schemes under DoNER	
Detail Head	00			
Object Head	53		Major Works	84059
			Total 800(07)-05	84059
Sub-Major head:-	05		Roads	
Minor Head	800		Other Expenditure	
Sub-Head(03)	06		PMGSY	
Detail Head	00			
Object Head	53		Major Works	10196667
			Total 800(03)-06	10196667
Sub-Major head:-	80		General	
Minor Head	800		Other Expenditure	
Sub-Head(04)	02		Creation of Assets under SADA	
Detail Head	00			
Object Head	53		Major Works	5901368
			Total 800(04)-02	5901368
			Total Major Head 5054	16368815
			Total Capital Section (Voted)	16368815
			Grand Total Demand No. 26	16902361

Explanatory Memorandum:-

1 Additionality is due to release of funds for implementation of SADA Schemes & PMGSY (CSS) etc.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 27 PANCHAYATI RAJ**

(See pages 387 to 394 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	1050150
Charged	:	
Voted	:	1050150

Supplementary estimates of the amount now required. **866472**

Charged	:	
Voted	:	866472

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Major Head:-	2515	Other Rural development Programmes	
Sub-Major Head:-	00		(₹ in thousand)
Minor Head	001	Direction and Administration	Revenue
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	9836
	02	Wages	84
	03	Overtime Allowances	200
	06	Medical treatment	391
	11	Domestic Travel Expenses	387
	16	Publication	1162
	20	Other Administrative Expenses	3800
	27	Minor Works	5800
	50	Other Charges	9550
		Total 001-01	31210
Sub-Head	01	Establishment Expenses	
Detailed Head	01	Establishment Expenses	
Object Head	02	LTC for office staff	140
		Total 001-01-02	140
		Total 101	31350
Code No.	05	Finance Commission Recommendation	
Minor Head	001	Direction and Administration	
Sub-Head (05)	03	Panchayat Local Bodies	
Detailed Head	00		
Object Head	29	Grants-in-aid-General (Non-salary)	649866
		Total 001(05)-03	649866
Minor Head	800	Other Expenditure	
Sub-Head(04)	10	Schemes under SADA	
Detailed Head	00		
Object Head	27	Minor Works	16200
		Total 800(04)-10	16200
Minor Head	800	Other Expenditure	
Sub-Head (03)	12	Rastriya Grams Swaraj Abhiyan	
Detailed Head	00		
Object Head	29	Grants-in-aid-General(Non-salary) CS	148700
		Grants-in-aid-General (Non-salary) SS	20356
		Total 800(03)-12	169056
		Total Major Head 2515	866472
		Total Revenue Section (Voted)	866472
		Grand Total Demand No. 27	866472

Explanatory Memorandum:

Additionality comes due to more requirement of fund and committed amounts during the year 2018-19.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 28 ANIMAL HUSBANDRY & VETERINARY**

(See pages 395 to 430 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	1731005
Charged	:	
Voted	:	1731005

Supplementary estimates of the amount now required.		242609
Charged	:	
Voted	:	242609

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)	
Major Head	2403	Animal Husbandry	Revenue	
Sub-Major Head	00			
Minor Head	001	Direction and Administration		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		11423
	02	Wages		14100
	11	Domestic Travel Expenses		150
	13	Office Expenses		1200
	50	Other Charges		900
		Total 001-01-00		27773
Minor Head	001	Direction and Administration		
Sub Head	01	Establishment Expenses		
Detailed Head	01	POL for office vehicle		
Object Head	13	Office Expenses		200
		Total 001-01-01		200
Minor Head	101	Veterinary Services and Animal Health		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		17373
	13	Office Expenses		1660
	21	Supplies and Materials		5000
	50	Other Charges		425
		Total 101-01-00		24458
Minor Head	101	Veterinary Services and Animal Health		
Sub Head	01	Establishment Expenses		
Detailed Head	01	POL for office vehicle		
Object Head	13	Office Expenses		100
		Total 101-01-01		100
Minor Head	102	Cattle and Buffalo Development		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	21	Supplies and Materials		1131
	50	Other Charges		375
		Total 102-01-00		1506
Minor Head	102	Cattle and Buffalo Development		
Sub Head	01	Establishment Expenses		
Detailed Head	01	POL for office vehicle		
Object Head	13	Office Expenses		50
		Total 102-01-01		50

			(₹ in thousand)
			Revenue
Minor Head	103	Poultry Development	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	938
	11	Domestic Travel Expenses	40
	50	Other Charges	145
		Total 103-01-00	1123
Minor Head	103	Poultry Development	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for office vehicle	
Object Head	13	Office Expenses	43
		Total 103-01-01	43
Minor Head	104	Sheep and Wool Development	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	965
	21	Supplies and Materials	5000
		Total 104-01-00	5965
Minor Head	105	Piggery Development	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	21	Supplies and Materials	9439
		Total 105-01-00	9439
Minor Head	105	Piggery Development	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for office vehicle	
Object Head	13	Office Expenses	30
		Total 105-01-01	30
Minor Head	106	Other Live Stock Development	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	86
	11	Domestic Travel Expenses	10
	21	Supplies and Materials	5000
	50	Other Charges	50
		Total 106-01-00	5146
Minor Head	107	Foodder and Feed Development	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	2219
	21	Supplies and Materials	9795
		Total 107-01-00	12014
Minor Head	107	Foodder and Feed Development	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for office vehicle	
Object Head	13	Office Expenses	31
		Total 107-01-01	31
Minor Head	109	Extension and Training	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	194
		Total 109-01-00	194

			(₹ in thousand)
			Revenue
Minor Head	109	Extension and Training	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for office vehicle	
Object Head	13	Office Expenses	50
		Total 109-01-01	50
Minor Head	800	Other Expenditure	
Sub Head (04)	42	Schemes under SADA	
Detailed Head	00		
Object Head	21	Supplies and Materials	18950
		Total 800-(04)42	18950
Minor Head	800	Other Expenditure	
Sub Head (03)	01	Foot and Mouth Disease Control Programme	
Detailed Head	00		
Object Head	21	Supplies and Materials	11822
	50	Other Charges	13884
		Total 800 (03) 01	25706
Minor Head	800	Other Expenditure	
Sub Head (03)	06	Statistical Cell (Integrated Sample Survey)	
Detailed Head	00		
Object Head	01	Salaries	14185
	11	Domestic Travel Expenses	1000
	50	Other Charges	1538
		Total 800 (03) 06	16723
Minor Head	800	Other Expenditure	
Sub Head (03)	07	Feed and Fodder Development Programme	
Detailed Head	00		
Object Head	02	Wages	900
	50	Other Charges	10800
		Total 800 (03) 07	11700
Minor Head	800	Other Expenditure	
Sub Head (03)	10	Animal Disease Control Programme	
Detailed Head	00		
Object Head	02	Wages	312
	13	Office Expenses	200
	21	Supplies and Materials	2688
	27	Minor Works	2113
	50	Other Charges	350
		Total 800 (03) 10	5663
Minor Head	800	Other Expenditure	
Sub Head (03)	38	Classical Swine Fever Control Programme	
Detailed Head	00		
Object Head	02	Wages	288
	13	Office Expenses	200
	21	Supplies and Materials	2089
		Total 800 (03) 38	2577
Minor Head	800	Other Expenditure	
Sub Head (03)	41	Peste des Petits Ruminants (PPR-CP)	
Detailed Head	00		
Object Head	02	Wages	96
	13	Office Expenses	189
	21	Supplies and Materials	1710
	50	Other Charges	425
		Total 800 (03) 41	2420

			(₹ in thousand)	
			Revenue	
Minor Head	800	Other Expenditure		
Sub Head (03)	43	Schemes under National Livestock Mission (NLM)		
Detailed Head	00			
Object Head	27	Minor Works		14400
	50	Other Charges		7888
		Total 800 (03) 43		22288
Minor Head	800	Other Expenditure		
Sub Head (08)	14	State Poultry / Duck Farm		
Detailed Head	00			
Object Head	50	Other Charges		3953
		Total 800 (08) 14		3953
Minor Head	800	Other Expenditure		
Sub Head (08)	15	Conduct of Quinquennial Livestock Census		
Detailed Head	00			
Object Head	50	Other Charges		700
		Total 800 (08) 15		700
		Total Major Head 2403		198802
Major Head	2404	Dairy Development		
Sub Major Head	00			
Minor Head	102	Dairy Development Project		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		458
	02	Wages		339
		Total 102-01-00		797
Minor Head	102	Dairy Development Project		
Sub Head	01	Establishment Expenses		
Detailed Head	01	POL for office vehicle		
Object Head	13	Office Expenses		50
		Total 102-01-01		50
Minor Head	102	Dairy Development Project		
Sub Head	01	Establishment Expenses		
Detailed Head	02	LTC		
Object Head	01	Salaries		50
		Total 102-01-02		50
Minor Head	800	Other Expenditure		
Sub Head (04)	02	Schemes under SADA		
Detailed Head	00			
Object Head	50	Other Charges		38400
		Total 800-02-00		38400
		Total Major Head 2404		39297
Major Head	2415	Agriculture Resource & Education		
Sub-Major Head	03	Animal Husbandry		
Minor Head	004	Research		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		4389
	11	Domestic Travel Expenses		30
	50	Other Charges		50
		Total 004-01-00		4469
Minor Head	004	Research		
Sub Head	01	Establishment Expenses		
Detailed Head	01	POL for office vehicle		
Object Head	13	Office Expenses		21
		Total 004-01-01		21
		Total Major Head 2415		4490
		Total Revenue Section (Voted)		242589

			(₹ in thousand)	
			Capital	
CAPITAL SECTION				
Major Head	4403	Capital Outlay on Animal Husbandry		
Sub Major Head	00			
Minor Head	800	Other Expenditure		
Sub Head (03)	07	Feed and Fodder Development Programme		
Detailed Head	00			
Object Head	53	Major Works		10
		Total 800 (03) 07		10
		Total Major Head 4403		10
Major Head	4415	Capital Outlay on Agriculture Research and Education		
Sub Major Head	00			
Minor Head	800	Other Expenditure		
Sub Head (03)	01	Rashtriya Krishi Vikas Yojana (RKVY)		
Detailed Head	00			
Object Head	53	Major Works		10
		Total 800 (03) 01		10
		Total Major Head 4415		10
		Total Capital Section (Voted)		20
		Grand Total Demand No. 28		242609

Explonatory memorandum: -

- 1) Under the object head 13 Office Expenses additionalities considered for purchase of vehicle.
- 2) Under Capital Sector additionalities comes due to more allocation of fund in different schemes..

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 29 COOPERATION**

(See pages 431 to 452 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	138388
Charged	:	
Voted	:	138388

Supplementary estimates of the amount now required.		263889
Charged	:	
Voted	:	263889

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			Revenue
Major Head	2425	CO-OPERATION	
Sub Major head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	7009
	02	Wages	802
	11	Domestic Travel Expenses	266
	13	Office Expenses	5730
	14	Rent, Rate & Taxes	19
	50	Other Charges	790
		Total 001- 01	14616
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	1380
		Total 001- 01-02	1380
		Total 001-00	15996
Minor Head	001	Direction and Administration	
Sub Head (03)	02	Integrated Cooperative Development Project	
Detailed Head	00		
Object Head	33	Subsidies	46607
		Total 001(03)-02	46607
Minor Head	108	Assistance to Other Cooperatives	
Sub Head(03)	22	RKVY	
Detailed Head	00		
Object Head	27	Minor Works	5876
		Total 108(03)-22	5876
Minor Head	190	Assistance to Public Sector	
Sub Head(03)	01	Subsidy	
Detailed Head	00		
Object Head	33	Subsidy	11519
		Total 190(03)- 01	11519
		Total Major Head 2425	79998
		Total Revenue Section (Voted)	79998

CAPITAL SECTION

			(₹ in thousand)
			Capital
Major Head	4425	Capital Outlay on Co-operation	
Sub-Major Head	00		
Minor Head	106	Investment in multi purpose Rural Cooperative	
Sub-Head (03)	02	Multi purpose Cooperative	
Detailed Head	00		
Object Head	53	Major Work	9100
		Total 106(03)-02	9100
Sub-Major Head	00		
Minor Head	800	Investment in multi purpose Rural Cooperative	
Sub-Head (04)	03	Creation of Assets under SADA	
Detailed Head	00		
Object Head	53	Major Work	23550
		Total 800(04)-03	23550
		Total Major Head 4425	32650
		Total Capital Section (Voted)	32650

LOAN SECTION

			Loan
Major Head	6425	Loans for Co-operation	
Minor Head	106	Loans to Multi purpose Rural Cooperatives	
Sub-Head (03)	01	Loans to Multi purpose Cooperatives	
Detailed Head	00		
Object Head	55	Loans and Advances	22750
		Total 106 (03)-01	22750
Minor Head	107	Loans to Credit Cooperatives	
Sub-Head (03)	02	Loans to Cooperative Apex Banks	
Detailed Head	00		
Object Head	55	Loans and Advances	16116
		Total 107(03)-02	16116
Minor Head	108	Loans to Credit Cooperatives	
Sub-Head (03)	18	Inyegrated Cooperative Development Programme	
Detailed Head	00		
Object Head	55	Loans and Advances	98875
		Total 108(03)-18	98875
Minor Head	800	Other expenditure	
Sub-Head (04)	01	Working Capital Loan	
Detailed Head	00		
Object Head	55	Loans and Advances	13500
		Total 108(03)-18	13500
		Total Major Head 6425	151241
		Total Loan Section(Voted)	151241
		Total Capital Section (Voted)	183891
		Grand Total Demand No. 29 (Voted)	263889

Explanatory Memorandum:

1) Under Revenue Section as well as Capital and Loan Section additionalities comes due to more allocation of fund received from GoI and State.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 30 STATE TRANSPORT**

(See pages 453 to 457 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2018-2019)

I. Original grant	:		
Charged	:	1077353	
Voted	:	1077353	
Supplementary estimates of the amount now required.			83081
Charged	:		
Voted	:	83081	

II. Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION			₹ in thousand
			REVENUE
Major Head:	3055	Road Transport	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head	01	Management expenses in respect of General Manager, State Transport.	
Detailed Head	00		
Object Head	01	Salaries	8931
		Total 800-01	8931
Minor Head	800	Other Expenditure	
Sub Head	02	Operational expense in respect of General Manager, State Transport.	
Detailed Head	00		
Object Head	01	Salaries	44150
		Total 800-02	44150
		Total 800	53081
		Total Major Head 3055	53081
		Total Revenue Section (Voted)	53081

CAPITAL SECTION			
Major Head:	5055	Capital Outlay on Road Transport	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head(04)	02	Creation of Assets under SADA	
Detailed Head	00		
Object Head	51	Machinery and Equipments	30000
		Total 800(04)-02	30000
		Total Major Head 5055	30000
		Total Capital Section(Voted)	30000
		Grand Total Demand No.30	83081

Explanatory Memorandum:-

1. An additional requirement under Salaries due to MACP and Other etc and Creation of assets under SADA.
2. Under Capital Sector additional comes due to more allocation of fund under SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019.
DEMAND NO. 31 PUBLIC WORKS**

(See pages 458 to 468 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	3042446
Charged	
Voted	3042446

Supplementary estimates of the amount now required	6890209
Charged	-
Voted	6890209

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)	
Major Head	2059	Public Works	REVENUE	
Sub Major Head	80	General		
Minor Head	001	Direction and Administration		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries	248758	
	02	Wages	26940	
	06	Medical Treatment	58957	
	11	Domestic Travel Expenses	4500	
	13	Office Expenses	19070	
	27	Minor works	284903	
	34	Scholarship/Stipends	1100	
	50	Other Charges	9400	
		Total 001-01	653628	
Minor Head	001	Direction and Administration		
Sub Head	01	Headquarter establishment		
Detailed Head	02	LTC		
Object Head	01	Salaries	2880	
		Total 001-01-02	2880	
		Total 001-01	656508	
Minor Head	001	Direction and Administration		
Sub Head	02	Execution		
Detailed Head	00			
Object Head	01	Salaries	146202	
		Total 001-02	146202	
Minor Head	001	Direction and Administration		
Sub Head	02	Execution		
Detailed Head	02	LTC for office staff		
Object Head	01	Salaries	500	
		Total 001-02-02	500	
		Total 001-02	146702	
Minor Head	001	Direction and Administration		
Sub Head	03	Structural Planning		
Detailed Head	00			
Object Head	01	Salaries	97782	
		Total 001-03	97782	
		Total 001	900992	
Minor Head	001	Direction and Administration		
Sub Head	03	Structural Planning		
Detailed Head	02	LTC for office staff		
Object Head	01	Salaries	1000	
		Total 001-03-02	1000	
		Total Major Head 2059	901992	
		Total Revenue Section (Voted)	901992	

Major Head	4059	Capital Outlay on Public Works	(₹ in thousand)
Sub Major Head	80	General	CAPITAL
Minor Head	800	Other Expenditure	
Sub Head (07)	15	Establishment of VKV Girls Residential School	
Detailed Head	00		
Object Head	53	Major Works	17018
		Total 800(07)-15	17018
Minor Head	800	Other Expenditure	
Sub Head (07)	17	Schemes under NLCPR	
Detailed Head	00		
Object Head	53	Major Works	50
		Total 800(07)-17	50
Minor Head	800	Other Expenditure	
Sub Head (04)	18	Creation of Assests under SADA	
Detailed Head	00		
Object Head	53	Major Works	5971149
		Total 800(04)-18	5971149
		Total Major Head 4059	5988217
		Total Capital Section (Voted)	5988217
		Grand Total Demand No. 31	6890209

Explanatory Memorandum:

1. The additional amount involved under salaries is due to payment of leave encashment of the employees and 3% increment /DA.
2. The additional amount involved due to SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019.
DEMAND NO. 32 ROADS AND BRIDGES**

(See pages 469 to 494 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	9042306	
Charged		
Voted	9042306	
Supplementary estimates of the amount now required		16908733
Charged	-	
Voted	16908733	

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)	
Major Head	3054	Roads and Bridges	REVENUE	
Sub Major Head	04	District and Other Roads		
Minor Head	800	Other Expenditure		
Sub Head	01	Construction of Districts Roads		
Detailed Head	00			
Object Head	27	Minor Works		4091902
		Total 800-01		4091902
Minor Head	105	Maintenance and Repairs		
Sub Head	01	Other Maintenance expenditure(Road Work)		
Detailed Head	00			
Object Head	27	Minor Works		584931
		Total 105-01		584931
Minor Head	001	Direction and Administration		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		135733
		02 Wages		52677
		11 Domestic Travel Expenses		4271
		13 Office Expenses		8177
		28 Professional services		100
		50 Other Charges		11950
		Total 001(01)-01		212908
Minor Head	001	Direction and Administration		
Sub Head	01	Headquarter establishment		
Detailed Head	01	POL for office vehicle		
Object Head	13	Office Expenses		13000
		Total 001-01-01		13000
Minor Head	001	Direction and Administration		
Sub Head	01	Headquarter establishment		
Detailed Head	02	LTC for office staff		
Object Head	01	Salaries		20000
		Total 001-01-02		20000
		Total 001-01		245908
Sub Major Head	01	National High Ways		
Minor Head	800	Other Expenditure		
Sub Head	01	Maintenance of Roads and Bridges		
Detailed Head	00			
Object Head	27	Minor works		34934
		Total 800-01		34934
		Total Major Head 3054		4957675
		Total Revenue Section (Voted)		4957675

			(₹ in thousand)	
			CAPITAL	
Capital Section				
Major Head	5054	Capital Outlay on Roads and Bridges		
Sub Major Head	04	District and Other Roads		
Minor Head	800	Other Expenditure		
Sub Head(04)	03	Schemes under Central Road Fund(CRF)		
Detailed Head	00			
Object Head	53	Major Works		1634373
		Total 800(04)-03		1634373
Minor Head	800	Other Expenditure		
Sub Head(04)	04	Schemes under RIDF		
Detailed Head	00			
Object Head	53	Major Works	CS	1342612
			SS	281250
		Total 800(04)-04		1623862
Sub Major Head	80	General		
Minor Head	800	Other Expenditure		
Sub Head(04)	02	Schemes under SADA		
Detailed Head	00			
Object Head	53	Major Works		7469846
		Total 800(04)-02		7469846
Minor Head	800	Other Expenditure		
Sub Head(07)	76	C/O Motorable Bridge over Siyum river to connect left Bank at Paya in West Siang District.		
Detailed Head	00			
Object Head	53	Major Works		34184
		Total 800(07)-76		34184
Minor Head	800	Other Expenditure		
Sub Head(07)	95	C/O Road from Yembing Yemshing to Tarak Village		
Detailed Head	00			
Object Head	53	Major Works		50693
		Total 800(07)-95		50693
Minor Head	800	Other Expenditure		
Sub Head(07)	99	C/O Road fromBRTF road to Essi Yase village under Tirbin in West Siang district in AP		
Detailed Head	00			
Object Head	53	Major Works		60049
		Total 800(07)-99		60049
Minor Head	337	Road Works		
Sub Head(07)	04	C/O Road fromYemsing to Mirem		
Detailed Head	00			
Object Head	53	Major Works		31312
		Total 337(07)-04		31312
Minor Head	337	Road Works		
Sub Head(07)	08	C/O Road from Parsi Parlo to Patok		
Detailed Head	00			
Object Head	53	Major Works		8820
		Total 337(07)-08		8820
Minor Head	101	Bridges		
Sub Head(07)	10	Schemes under NLCPR		
Detailed Head	00			
Object Head	53	Major Works		68794
		Total 101(07)-10		68794

				(₹ in thousand)	
				CAPITAL	
Minor Head	337	Road Works			
Sub Head(07)	11	Schemes under NLCPR			
Detailed Head	00				
Object Head	53	Major Works	CS	909373	
			SS	59752	
			Total 337(07)-04	969125	
			Total Major Head 5054	11951058	
			Total Capital Section (Voted)	11951058	
			Grand Total Demand No. 32	16908733	

Explanatory Memorandum:

1. The additional amount involved under salaries is due to payment of leave encashment of the employees and 3% increment /DA.

2. The additional amount involved due to SADA.

**SUPPLEMENTARY DEMAND FOR 2018-19
DEMAND NO. 33 NORTH EASTERN AREAS**

(See pages 495 to 563 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant : **1140207**
Charged :
Voted : **1140207**

Supplementary estimates of the amount now required. **370877**
Charged :
Voted : **370877**

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)	
Major Head	2552	North Eastern Areas	Revenue	
Sub Major Head	01	Horticulture Department		
Minor Head	800	Other Expenditure		
Sub Head (09)	12	Esstt. Of High Tech Garden at Naya Happa in Papum Pare District.		
Detailed Head	00			
Object Head	50	Other Charges		100
		Total 800(09)-01-12		100
		Total 800(09)-01- Horticulture Department		100
Sub Major Head	15	Tourism Department		
Minor Head	800	Other Expenditure		
Sub Head (09)	88	Beautification of Sela Lake in Tawang District.		
Detailed Head	00			
Object Head	50	Other Charges		100
		Total 800(09)-15-88		100
Sub Major Head	15	Tourism Department		
Minor Head	800	Other Expenditure		
	07	Capacity building for rural eco tourism guide service provider.		
Sub Head (09)				
Detailed Head	00			
Object Head	50	Other Charges		100
		Total 800(09)-15-07		100
Sub Major Head	15	Tourism Department		
Minor Head	800	Other Expenditure		
Sub Head (09)	08	Celebration of Ziro Festival of Music.		
Detailed Head	00			
Object Head	50	Other Charges		100
		Total 800(09)-15-08		100
		Total 800(09)-15-Tourism Department		300
Sub Major Head	19	Water Resources Department		
Minor Head	800	Other Expenditure		
Sub Head(09)	82	Land Protection work at Govt. Primary School, Upper Holongi		
Detailed Head	00			
Object Head	50	Other Charhges		100
		Total 800(09)-19-82		100

			(₹ in thousand)
			Revenue
Sub Major Head	19	Water Resources Department	
Minor Head	800	Other Expenditure	
	03	Anti-Erosion work on Senki River to protect Rajiv Gandhi polutechnic, Itanagar	
Sub Head (09)			
Detailed Head	00		
Object Head	50	Other Charges	100
Total 800(09)-19-03			100
Total 800(09)-19- Water Resources Department			200
Sub Major Head	20	Textile and Handicrafts Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	02	Forestry and sericulture related scheme	
Detailed Head	00		
Object Head	50	Other Charges	100
Total 800(09)-20-02			100
Total 800(09)-20- Textile and Handicrafts Department			100
Total Major Head 2552			700
Total Revenue Section (Voted)			700

CAPITAL SECTION: -

Major Head	4552	Capital Outlay on North Eastern Areas	
Sub Major Head	03	Veterinary Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	Strengthening and Expansion of Distrcit Pig Breeding farm at Siro	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800(09)-03-01			100
Sub Major Head	03	Veterinary Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	02	Strengthening of Central Hatchary, Nirjuli.	
Detailed Head	00		
Object Head	53	Major Works	1000
Total 800(09)-03-02			1000
Sub Major Head	03	Veterinary Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	03	Estt. Of Poultry Goaterry, Piggery, Dairy and Fishes at Mai Village in Lower Subansiri	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800(09)-03-03			100
Total-800(09)-03 Veterinary Department			1200
Sub Major Head	05	Industries Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	Infrastructure Development at ITI, Yupia	
Detailed Head	00		
Object Head	53	Major Works	1000
Total 800(09)-05-01			1000
Total-800(09)-05 Industries Department			1000

			(₹ in thousand)
			Revenue
Sub Major Head	06	Education Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	Infrastructure Dev. of Govt. School at Tali circle.	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800(09)-06-01			100
Sub Major Head	06	Education Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	03	C/o Girls and Teacher Quater at Borduria	
Detailed Head	00		
Object Head	53	Major Works	1000
Total 800(09)-06-03			1000
Sub Major Head	06	Education Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	10	Infrastructure Development of Govt. Secndary School, Parsi Parlo.	
Detailed Head	00		
Object Head	53	Major Works	5000
Total 800(09)-06-10			5000
Sub Major Head	06	Education Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	11	Infrastructure Development of Model school at Paying circle.	
Detailed Head	00		
Object Head	53	Major Works	1000
Total 800(09)-06-11			1000
Total-800(09)-06 Education Department			7100
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	800	Other Expenditure	
Sub Head (09)	17	C/o Multi purpose Indoor Stadium-cum-Badminton Hall at Langrh, Kurung Kumey	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800(09)-07-17			100
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	800	Other Expenditure	
Sub Head (09)	08	C/o Outdoor Stadium and Boundary wall at Hr. Sec. Kanubari	
Detailed Head	00		
Object Head	53	Major Works	1000
Total 800(09)-07-08			1000
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	800	Other Expenditure	
Sub Head (09)	10	C/o Indoor Stadium at Hunli,L/Dibang Valley Distt.	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800(09)-07-10			100

			(₹ in thousand)
			Revenue
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	800	Other Expenditure	
Sub Head (09)	14	C/o Indoor Stadium-cum-Auditorium at GHSS, Basar	
Detailed Head	00		
Object Head	53	Major Works	1000
Total 800(09)-07-14			1000
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	800	Other Expenditure	
Sub Head (09)	99	C/o Indoor Stadium at Toru, Papum Pare	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800(09)-07-99			100
Total-800(09)-07 Sports & Youth Affairs			2300
Sub Major Head	12	Power Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	86	C/o 33KV express line from Changlang to Khimyang.	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800(09)-12-86			100
Sub Major Head	12	Power Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	39	C/o 132x33KV line from Hoj to Itanagar	
Detailed Head	00		
Object Head	53	Major Works	2000
Total 800(09)-12-39			2000
Sub Major Head	12	Power Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	04	C/o 33/11 KV Sub-station at Pania including 33KV Express line from Palin.	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800(09)-12-04			100
Sub Major Head	12	Power Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	08	System Improvement of power distribution network in Dambuk	
Detailed Head	00		
Object Head	53	Major Works	5000
Total 800(09)-12-08			5000
Total-800(09)-12- Power Department			7200
Sub Major Head	15	Tourism Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	04	Dev. of Adventure tourism center and Camping site at Baririjo	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800(09)-15-04			100
Sub Major Head	15	Tourism Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	06	C/o Mega Festival-cum-Multi purpose Ground at Tawang	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800(09)-15-06			100
Total-800(09)-15- Tourism Department			200

			(₹ in thousand)
			Revenue
Sub Major Head	16	Roads & Bridges	
Minor Head	800	Other Expenditure	
Sub Head (09)	03	Improvement road from Bordumsa to Borket in Changlang District.	
Detailed Head	00		
Object Head	53	Major Works	500
Total 800(09)-16-03			500
Sub Major Head	16	Roads & Bridges	
Minor Head	800	Other Expenditure	
Sub Head (09)	16	Pakke-Seijosa-Itakhola Road	
Detailed Head	00		
Object Head	53	Major Works	200000
Total 800(09)-16-16			200000
Sub Major Head	16	Roads & Bridges	
Minor Head	800	Other Expenditure	
Sub Head (09)	46	Seppa-Chayangtajo Road	
Detailed Head	00		
Object Head	53	Major Works	143077
Total 800(09)-16-46			143077
Total-800(09)-16- Road & Bridges			343577
Sub Major Head	18	Health Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	68	Estt. Of 50 Bedded Hospital at Mengio	
Detailed Head	00		
Object Head	53	Major Works	1600
Total 800(09)-18-93			1600
Sub Major Head	18	Health Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	02	Infrastructure Development of Sagalee CHC	
Detailed Head	00		
Object Head	53	Major Works	200
Total 800(09)-18-02			200
Sub Major Head	18	Health Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	03	C/o Infrastructure Development of CHC at Dadam in Tirap District	
Detailed Head	00		
Object Head	53	Major Works	200
Total 800(09)-18-03			200
Total-800(09)-18 Health Department			2000
Sub Major Head	19	Water Resources Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	03	Flood Control Work at Namsai	
Detailed Head	00		
Object Head	53	Major Works	500
Total 800(09)-19-03			500
Sub Major Head	19	Water Resources Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	07	C/o Anti Eroosion Work at Senki River(Industries Colony to Chandanagar)	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800(09)-19-07			100

			(₹ in thousand)
			Revenue
Sub Major Head	19	Water Resources Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	08	RCC Retaining Wall Tapik Nallah, Karsingsha	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800(09)-19-08			100
Total-800(09)-19 Water Resource Department			700
Sub Major Head	21	Research Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	02	Protection Preservation and Infrastructure dev. of archeological museum and monument.	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800(09)-21-02			100
Total-800(09)-21 Research Department			100
Sub Major Head	22	Public Health Engineering Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	02	Water Supply scheme at Lawnu in Kanubari at Longding Distt.	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800(09)-22-02			100
Total-800(09)-22 Public Health Engineering Department			100
Sub Major Head	24	Urban Development Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	C/o Permanent stage cum Gallery at Common Festival ground at Naharlagun.	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800(09)-24-01			100
Sub Major Head	24	Urban Development Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	02	C/o Cultural cum Development Centre at Miao	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800(09)-24-02			100
Total-800(09)-24-Urban Development Department			200
Sub Major Head	29	Trade and Commerce Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	C/o Multi purpose Shopping Complex at Hapoli	
Detailed Head	00		
Object Head	53	Major Works	4500
Total 800(09)-29-01			4500
Total-800(09)-29-Trade and Commerce Department			4500
Total Major Head 4552			370177
Total Capital Section (Voted)			370177
Total Revenue Section (Voted)			700
Grand Total Demand No. 33			370877

Explanatory Memorandum :-

Additional fund arises during Current Financial Year 2018-19 due to increase of number of projects under NEC Schemes.

**SUPPLEMENTARY DEMAND FOR 2018-19
DEMAND NO. 34 POWER**

(See pages 564 to 582 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2018-19)

I	Original grant	: -	7110236
	Charged	: -	
	Voted	: -	7110236

Supplementary estimates of the amount now required.		4677305
Charged	: -	
Voted	: -	4677305

II Sub-Head under which the supplementary appropriation will be accounted for :

			(₹ in thousand)
			Revenue
REVENUE SECTION			
Major Head :	2801	Power	
Sub-Major head :-	05	Transmission and Distribution	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	03	Office Expenses	863204
		Total-001-01	863204
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	1000
		Total-001-01-02	1000
		Total 001-01	863204
Minor Head	800	Other Expenditure	
Sub Head	02	Maintenance of Assets	
Detailed Head	00		
Object Head	27	Minor Works	80000
	50	Other Charges	60000
		Total-800-02	140000
Sub-Major head :-	01	Hydel Generation	
Minor Head	101	Purchase of Power	
Sub Head	01	Purchase of Electricity	
Detailed Head	00		
Object Head	50	Other Charges	464888
		Total-101-01	464888
		Total Major Head 2801	1469092
Major Head :	2810	New and Renewable Energy	
Sub-Major head :-	00		
Minor Head	800	Other Expenditure	
Sub Head	01	Grants to Aruanchal Pradesh Energy Development Agency	
Detailed Head	00		
Object Head	31	Grants -in-Aid-General(Salary)	11692
		Total- 800-01	11692
Minor Head	800	Other Expenditure	
Sub Head(04)	04	Schemes under SADA	
Detailed Head	00		
Object Head	29	Grants -in-Aid-General(Non-Salary)	13631
	35	Grants for Creation of Capital Assets	89950
		Total 800(04)-04	103581
		Total Major Head 2810	115273
		Total Revenue Section (Voted)	1584365

CAPITAL SECTION

			(₹ in thousand)
Major Head :	4801	Capital Outlay on Power Projects	Capital
Sub-Major head :-	01	Hydel Generation	
Minor Head	800	Other Expenditure	
Sub Head(04)	25	Creation of assets under SADA Fund(SIDF)	
Detailed Head	00		
Object Head	53	Major Works	2000048
		Total 800(04)-25	2000048
Sub-Major head :-	80	General	
Minor Head	800	Other Expenditure	
Sub Head(04)	06	Maintenance of Transmission Line including sub-stations	
Detailed Head	00		
Object Head	53	Major Works	320300
		Total 800(04)-06	320300
Minor Head	800	Other Expenditure	
Sub Head(03)	17	RGGVY/ Deen Dayal Upadhyay Gram Jyuti Yojana(DDUJY)	
Detailed Head	00		
Object Head	53	Major Works	351500
		Total 800(03)-17	351500
Sub-Major head :-	05	Transmission & Distribution	
Minor Head	800	Other Expenditure	
Sub Head(07)	20	Schemes under NLCPR	
Detailed Head	00		
Object Head	53	Major Works	237360
		Total 800(07)-20	237360
Minor Head	800	Other Expenditure	
Sub Head(07)	33	C/o 33/11 KV,2x5 MVA Power Sub-Station at Deopani	
Detailed Head	00		
Object Head	53	Major Works	22582
		Total 800(07)-33	22582
		Total 800(07)	259942
Sub-Major head :-	05	Transmission & Distribution	
Minor Head	800	Other Expenditure	
Sub Head(08)	23	Social and Infrastructure Development Fund(SIDF)	
Detailed Head	00		
Object Head	53	Major Works	161150
		Total 800(08)-23	161150
		Total Major Head 4801	161150
		Total Capital Section (Voted)	3092940
		Grand Total Demand No. 34	4677305

Explanatory memorandum:-

1. Implementation of schemes fund released under SADA Social and Infrastructure Development Fund (SIDF)

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO.36 ECONOMICS AND STATISTICS**

(See pages 591 to 597 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	267676
Charged	:	
Voted	:	267676

Supplementary estimates of the amount now required.		31992
Charged	:	
Voted	:	31992

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			(Revenue)
Major Head:-	3454	Census Surveys & Statistics	
Sub Major Head	02	Survey and Statistics	
Minor Head	111	Vital Statistics	
Sub Head (03)	01	Establishment Expenses.	
Detailed Head	00		
Object Head	01	Salaries	4138
	11	Domestic Travel Expenses	2358
		Total 111 (03)-01	6496
Minor Head	201	NSS	
Sub Head (03)	01	National Sample Survey Works	
Detailed Head	00		
Object Head	01	Salaries	24348
		Total 201(03)-01	24348
Minor Head	800	Other Expenditure	
Sub Head (08)	06	Preparation of National Population Register (NPR)	
Detailed Head	00		
Object Head	50	Other Charges	459
		Total 800 (08)-06	459
Minor Head	800	Other Expenditure	
Sub Head	04	Unique Identification (UIDs)	
Detailed Head	00		
Object Head	02	Wages	368
		Total 800-04	368
Minor Head	800	Other Expenditure	
Sub Head (03)	05	India Statistical Strengthening Project (ISSP)	
Detailed Head	00		
Object Head	50	Other Charges	321
		Total 800 (03)-05	321
		Total Major Head 3454	31992
		Total Revenue Section (Voted)	31992
		Grand Total Demand No. 36	31992

Explanatory Memorandum:-

1. The additional amount is required under salaries due to enhancement of Wages etc. DTE for clearance of TA bills of staff, final TA bills for retired officials.

SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 37 LEGAL METROLOGY AND CONSUMER AFFAIRS

(See pages 598 to 603 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	105717
Charged	:	
Voted	:	105717

Supplementary estimates of the amount now required.		12634
Charged	:	
Voted	:	12634

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			(Revenue)
Major Head:-	3475	Other General Economic Services	
Sub-Major Head:-	00		
Minor Head	106	Regulation of Weight & Measures	
Sub-Head	01	Establishment expenses	
Detail Head	00		
Object Head	01	Salaries	2652
	02	Wages	391
	13	Office Expenses	2800
	50	Other Charges	1900
		Total 106-01-00	7743
Minor Head	106	Regulation of Weight & Measures	
Sub-Head	01	Establishment expenses	
Detail Head	01	POL	
Object Head	13	Office Expenses	20
		Total 106-01-01	20
Minor Head	106	Regulation of Weight & Measures	
Sub-Head	01	Establishment expenses	
Detail Head	02	LTC	
Object Head	01	Salaries	100
		Total 106-01-02	100
		Total 106	7863
Minor Head	800	Other Expenditure	
Sub-Head	01	State Commission and District Fora	
Detailed Head	00		
Object Head	01	Salaries	361
	02	Wages	60
	13	Office Expenses	200
	28	Professional Services	3600
	50	Other Charges	500
		Total 800-01-00	4721
Minor Head	800	Other Expenditure	
Sub-Head	01	State Commission and District Fora	
Detailed Head	02	LTC	
Object Head	01	Salaries	50
		Total 800-01-02	50
		Total 800	4771
		Total Major Head 3475	12634
		Total Revenue Section (Voted)	12634
		Grand Total Demand No. 37	12634

Explanatory Memorandum:-

Additionality comes due to more requirement of fund and committed amounts during the year.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 38 WATER RESOURCES DEPARTMENT**

(See pages 604 to 618 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant : **3495734**
Charged :
Voted : **3495734**

Supplementary estimates of the amount now required. **2098168**
Charged :
Voted : **2098168**

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)	
Revenue Section (Voted)		REVENUE	
Major Head	2702	Minor Irrigation	
Sub Major Head	80	General	
Minor Head	800	Direction and Administration	
Sub Head (03)	04	Rationalisation of Minor Irrigation System	
Detailed Head	00		
Object Head	50	Other Charges	6001
		Total 800(03)-04	6001
Minor Head	800	Other Expenditure	
Sub Head (08)	11	Establishment Expenses (RMIS)	
Detailed Head	00	Pol for office vehicles	
Object Head	01	Salaries	1760
	06	Medical Treatment	15
	11	Domestic Travel Expenses	15
	13	Office Expenses	15
		Total 800(08)-11	1805
Minor Head	800	Other Expenditure	
Sub Head (03)	14	Prime Minister Krishi Sinchayee Yojana (PMKSY)	
Detailed Head	00		
Object Head	50	Other Charges	27107
		Total 800(03)-14	27107
		Total 800	34913
		Total Major Head 2702	34913
Major Head	2711	Flood Control and Drainage	
Sub Major Head	01	Flood Control	
Minor Head	800	Other Expenditure	
Sub Head	02	Restoration of Flood Protection Work	
Detailed Head	00		
Object Head	27	Minor Works	10000
		Total 800-02	10000
		Total Major Head 2711	10000
		Total Revenue Section (voted)	44913

		(₹ in thousand)	
		CAPITAL	
Capital Section (Voted)			
Major Head	4702	Capital Outlay on Minor Irrigation	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head (04)	02	Creation of assests under SADA	
Detailed Head	00		
Object Head	53	Major works	338309
		Total 800(04)-02	338309
		Total Major Head 4702	338309
Major Head	4711	Capital Outlay on Flood Control Project	
Sub Major Head	01	Flood Control	
Minor Head	800	Other Expenditure	
Sub Head (04)	02	Scheme under ACA/SPA	
Detailed Head	00		
Object Head	53	Major works	13435
		Total 800(04)-02	13435
Minor Head	800	Other Expenditure	
Sub Head (03)	04	Schemes under Accelerated Irrigation Benefits programme(AIBP)	
Detailed Head	00		
Object Head	53	Major works	264686
		Total 800(03)-04	264686
Minor Head	800	Other Expenditure	
Sub Head (04)	07	Scheme under RIDF	
Detailed Head	00		
Object Head	53	Major works	6000
		CS	39670
		SS	45670
		Total 800(04)-07	45670
Minor Head	800	Other Expenditure	
Sub Head (04)	08	Creation of assests under SADA	
Detailed Head	00		
Object Head	53	Major works	1391155
		Total 800(04)-08	1391155
		Total Major Head 4711	1714946
		Total Capital Section (voted)	2053255
		Grand Total Demand No 38	2098168

Explanatory Memorandum:

1

Additionality comes due to more requirement of fund and committed amounts during the year 2018-19 under SADA/CSS& CPS Sector

**SUPPLEMENTARY DEMAND FOR 2018- 2019
DEMAND NO. 39 LOANS TO GOVT. SERVANTS**

(See Pages 619 to 620 of the Original Demand for grant of the Govt. of Arunachal Pradesh for 2018-2019)

I. Original grant **36000**
Charged
Voted **36000**

Supplementary estimates of the amount now required. **34310**
Charged
Voted **34310**

II. Sub-Head under which the supplementary appropriation will be accounted for:

			(₹ in Thousand)
			(Loan)
Major Head: -	7610	Loans to Government Servants etc.	
Sub Major Head	00		
Minor Head	201	House building Advances	
Sub Head	01	House Building	
Detailed Head	00		
Object Head	55	Loans and Advance	34310
		Total 201-01-00	34310
		Total Major Head 7610	34310
		Total Loan Section (Voted)	34310
		Grand Total Demand No. 39	34310

Explanatory Memorandum: -

Additionality comes due to more allocation for House building advance.

**SUPPLEMENTARY DEMAND FOR 2018-2019.
DEMAND NO. 40 HOUSING**

(See pages 621 to 624 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	237104
Charged	
Voted	237104
Supplementary estimates of the amount now required	552830
Charged	-
Voted	552830

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)	
Major Head	2216	Housing	REVENUE	
Sub Major Head	05	General Pool Accommodation		
Minor Head	001	Direction and Administration		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries	1630	
	02	Wages	5691	
	11	Domestic Travel Expenses	1500	
	27	Minor Works	23373	
		Total 001-01	32194	
Minor Head	001	Direction and Administration		
Sub Head	01	Headquarter establishment		
Detailed Head	02	LTC		
Object Head	01	Salaries	2000	
		Total 001-01-02	2000	
Minor Head	001	Direction and Administration		
Sub Head	01	Headquarter establishment		
Detailed Head	01	POL for office vehicle		
Object Head	13	Office Expenses	2000	
		Total 001-01-01	2000	
		Total 001	36194	
Minor Head	800	Other Expenditure		
Sub Head	01	Maintenance and Repairs		
Detailed Head	00			
Object Head	27	Minor Works	12127	
		Total 800-01	12127	
Minor Head	800	Other Expenditure		
Sub Head(04)	03	Scheme under SADA		
Detailed Head	00			
Object Head	27	Minor Works	141000	
		Total 800(04)-03	141000	
		Total Major Head 2056	189321	
		Total Revenue Section (Voted)	189321	

Capital Section			(₹ in thousand)
Major Head	4216	Capital Outlay on Housing	CAPITAL
Sub Major Head	01	Government Residential Buildings	
Minor Head	800	Other Expenditure	
Sub Head (04)	02	Schemes under SADA	
Detailed Head	00		
Object Head	53	Major Works	363509
		Total 800(04)-02	363509
		Total Major Head 4216	363509
		Total Capital Section (Voted)	363509
		Grand Total Demand No. 40	552830

Explanatory Memorandum:

1. The additional amount involved under salaries is due to payment of leave encashment of the employees and 3% increment /DA including Tough Locality Allowance, enhancement of Wages and more allocation of fund SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 41 LAND MANAGEMENT**

(see page 625 to 629 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2018-2019)

I. Original grant	:	249579	
Charged	:		
Voted	:	249579	
Supplementary estimates of the amount now required			2303885
Charged	:		
Voted	:	2303885	
II Sub-head under which the supplementary appropriation will be accounted for			

REVENUE SECTION (Voted)			(₹ in thousand)	
			(Revenue)	
Major Head:-	2029	Land Revenue		
Sub-Major Head:-	00			
Minor Head	103	Land Records		
Sub-Head	01	Establishment Expenses		
Detail Head	00			
Object Head	01	Salaries		2485
		Total 103-01		2485
Minor Head	103	Land Records		
Sub-Head	01	Establishment Expenses		
Detail Head	01	POL		
Object Head	13	Office Expenses		1000
		Total 103-01-01		1000
Minor Head	103	Land Records		
Sub-Head	01	Establishment Expenses		
Detail Head	02	LTC		
Object Head	01	Salaries		400
		Total 103-01-02		400
		Total 103		3885
Minor Head	800	Other Expenditure		
Sub-Head	03	Acqisition of Land and Payment of Compensation		
Detail Head	00			
Object Head	50	Other Charges		2265000
		Total 800-03		2265000
		Total Major Head 2029		2268885
		Total Revenue Section (Voted)		2268885

CAPITAL SECTION (Voted)				
Major Head:-	4070	Capital Outlay on Other Administrative Services		
Sub-Major Head:-	00			
Minor Head	800	Other Expenditure		
Sub-Head (04)	17	Creation of Assets under SADA		
Detail Head	00			
Object Head	53	Major Works		35000
		Total 800 (04)-17		35000
		Total Major Head 4070		35000
		Total Capital Section (Voted)		35000
		Grand Total Demand No.41		2303885

Explanatory Memorandum:-

1. The additional amount is required under salaries/Wages due to enternment of TLA/Wages, under OE for clearance electrical bills, water bills, telephone bills under OE Head, fund provision made for land acquisition for Airport.

2. Additionlities due to allocation of fund under SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO.42 RURAL DEVELOPMENT**

(See pages 630 to 640 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	4489278
Charged	:	
Voted	:	4489278

Supplementary estimates of the amount now required. **949256**

Charged	:	
Voted	:	949256

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section (Voted)			
Major Head:-	2515	Other Rural Development Programmes	
Sub-Major head	00		
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	9381
	02	Wages	750
	13	Office Expenses	2231
	31	Grants-in-aid General (Salary)	54097
		Total 001-01-00	66459
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	4500
		Total 001-01-00	4500
		Total 001	70959
Minor Head	800	Other Expenditure	
Sub-Head (04)	10	Schemes under SADA	
Detailed Head	00		
Object Head	29	Grants-in-Aid General (Non Salary)	76520
		Total 800-10-00	76520
		Total Major Head 2515	147479
Major Head:-	2501	Special programmes for Rural development	
Su-Major head	60	Self Employment programmes	
Minor Head	800	Other Expenditure	
Sub-Head (05)	01	Maintenance of Assets	
Detailed Head	00		
Object Head	29	Grants-in-aid-General (Non Salary)	257502
		SS	17650
		Total 800-01-00	275152
Minor Head	800	Other Expenditure	
Sub-Head (03)	03	State Institute of Rural Development (SIRD)	
Detailed Head	00		
Object Head	31	Grants-in-aid-General (Salary) SS	2390
		Total 800-03-00	2390
Minor Head	800	Other Expenditure	
Sub-Head (03)	04	District Rural Development Agency Admn. (DRDA)	
Detailed Head	00		
Object Head	31	Grants-in-aid-General (Salary) CS	81545
		Total 800-04-00	81545

			(₹ in thousand)	
			Revenue	
Minor Head	800	Other Expenditure		
Sub-Head (04)	12	Schemes under Dindayal Upadhyay Gramin Koushalaya Yojana (DDUGKY)		
Detailed Head	00			
Object Head	29	Grants-in-aid-General (Non-Salary) SS		11350
		Total 800-12-00		11350
Minor Head	800	Other Expenditure		
Sub-Head (03)	13	Watershed Component erstwhile Integrated watershed		
Detailed Head	00			
Object Head	29	Grants-in-aid-General (Non-Salary) CS		287900
	29	SS		31989
		Total 800-13-00		319889
		Total Major Head 2501		690326
Major Head:-	2505	Rural Employment		
Sub-Major head	01	National Programme		
Minor Head	702	Jawahar Gram Samridhi Yojana (JGSY)		
Sub-Head (03)	04	Prime Minister Awas Yojana (PMAY)		
Detailed Head	00			
Object Head	29	Grants-in-aid-General (Non-Salary) SS		27931
		Total 702-04-00		27931
Minor Head	800	Other Expenditure		
Sub-Head (03)	03	RURBAN		
Detailed Head	00			
Object Head	29	CS		83500
		Total 800-03-00		83500
		Total Major Head 2505		111431
		Total Revenue Section (Voted)		949236
Capital Section (Voted)				
Major Head:-	4515	Capital outlay on Other Rural Development programmes		
Sub-Major head	00			
Minor Head	103	Rural Development		
Sub-Head (04)	04	Scheme under ACA/SPA/SIDF		
Detailed Head	00			
Object Head	53	Major Works		10
		Total 103-(04)-04-00		10
Minor Head	103	Rural Development		
Sub-Head (04)	04	Scheme under SADA		
Detailed Head	00			
Object Head	53	Major Works		10
		Total 103-(04)-04-00		10
		Total Major Head 4515		20
		Total Capital Section (Voted)		20
		Total Revenue Section (Voted)		949236
		Grand Total Demand No. 42		949256

Explanatory Memorandum:-

Additionality comes due to moreallocations of fundt under Grants- in-aid under Salary as well as Non Salary and allocation of fund under CSS sector by Government of India and SADA allocation.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 43 FISHERIES**

(See pages 641 to 649 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-19)

I. Original grant	:	266475
Charged	:	
Voted	:	266475

Supplementary estimates of the amount now required. **54913**

Charged	:	
Voted	:	54913

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue SECTION

Major Head	2405	Fisheries	(₹ in thousand)
Sub-Major Head	00		Revenue
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	02	Wages	291
		Total 800-01	291
Minor Head	800	Other Expenditure	
Sub Head (03)	01	Dev. Of Fresh water aquaculture under FFDA	
Detailed Head	00		
Object Head	31	Grants-in-aid General (Salary)	26622
		Total 800(03)-01	26622
Minor Head	800	Other Expenditure	
Sub Head (04)	02	Scheme under SADA	
Detailed Head	00		
Object Head	50	Other Charges	28000
		Total 800(04)-02	28000
		Total Major Head 2405	54913
		Total RevenueSection(Voted)	54913
		Grand Total under Demand No 43	54913

Explanatory Memorandum:-

1. Additionalities is due to enhancement of Wages and more allocaton of fund under SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO.45 (CIVIL AVIATION)**

(See pages 654 to 657 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	784136
Charged	:	
Voted	:	784136

Supplementary estimates of the amount now required.		149635
Charged	:	
Voted	:	149635

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION (VOTED)		(₹ in thousand)	
		Revenue	
Major Head:-	3275	Other Communication Services	
Sub-Major Head	00		
Minor Head	800	Other Expenditure	
Sub-Head	01	Maintenance of Assests	
Detail Head	00		
Object Head	02	Wages	1713
	50	Other Charges	147922
		Total 800-01	149635
		Total Major Head 3275	149635
		Total Revenue Section (Voted)	149635
		Grand Total Demand No. 45	149635

Explanatory Memorandum:-

Additionality comes due to more requirement of fund and committed amounts during the year and due to enhancement of wages.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 46 STATE PUBLIC SERVICE COMMISSION**

(See pages 658 to 659 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2018-2019)

I. Original grant	122059
Charged	72059
Voted	50000

Supplementary estimates of the amount now required.		20681
Charged	: -	20681
Voted	:-	

II. Sub-Head under which the supplementary appropriation will be accounted for :

			(₹ in thousand)
			Revenue
REVENUE SECTION			
Major Head :	2051	Public Service Commission	
Sub-Major head :-	00		
Minor Head	102	State Public Service Commission	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	13	Office Expenses	2431
	26	Advertise & Publicity	340
	28	Professional Services	2000
	50	Other Charges	15710
		Total 102-01-00	20481
Minor Head	102	State Public Service Commission	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	200
		Total 102-01-02	200
		Total 102-01	20681
		Total Major Head 2051	20681
		Total Revenue Section (Charged)	20681
		Grand Total Demand No. 46	20681

Explanatory Memorandum: -

Additionality due to more allocation of fund for expenses, under Object Head-13 OE, 50 Other Charges for conduct of examination , 28 Professional Services fund provided for fees of examiner etc.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 47 ADMINISTRATION OF JUSTICE.**

(See pages 660 to 669 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	184685
Charged	:	-
Voted	:	184685

Supplementary estimates of the amount now required. **143534**

Charged	:	-
Voted	:	143534

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)	
Major Head	2014	Administration of Justice	Revenue	
Sub-Major Head	00			
Minor Head	105	Civil and Session Courts		
Sub Head	02	Estt. Expenses of District & Session Court Yupia		
Detailed Head	00			
Object Head	01	Salaries		1387
	02	Wages		369
		Total 105-02		1756
Minor Head	105	Civil and Session Courts		
Sub Head	03	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		25010
	02	Wages		1415
		Total 105-03		26425
Minor Head	105	Civil and Session Courts		
Sub Head	03	Establishment Expenses		
Detailed Head	01	POL for office vehicles		
Object Head	13	Office Expenses		231
		Total 105-03-01		231
		Total 105-03		28412
Minor Head	800	Other Expenditure		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		378
	02	Wages		172
	11	Domestic Travel Expenses		20
	13	Office Expenses		15127
		Total 800-01-00		15697
Minor Head	800	Other Expenditure		
Sub Head	01	Establishment Expenses		
Detailed Head	01	POL for office vehicles		
Object Head	13	Office Expenses		30
		Total 800-01-01		30
		Total 800-01		15727
Minor Head	800	Other Expenditure		
Sub Head	02	State Legal Aid Expenditure		
Detailed Head	00			
Object Head	29	Grants-in-aid General (Non Salary)		1953
	31	Grants-in-aid General (Salary)		1200
		Total 800-02		3153
Minor Head	800	Other Expenditure		
Sub Head	06	Additional District and Session Judge		
Detailed Head	00			
Object Head	01	Salaries		810
	02	Wages		193
		Total 800-06		1003

			(₹ in thousand)
			Revenue
Minor Head	800	Other Expenditure	
Sub Head	06	Additional District and Session Judge	
Detailed Head	01	POL for office vehicles	
Object Head	13	Office Expenses	30
Total 800-06-01			30
Minor Head	800	Other Expenditure	
Sub Head	06	Additional District and Session Judge	
Detailed Head	02	LTC	
Object Head	01	Salaries	33
Total 800-06-02			33
Total 800-06			1066
Minor Head	114	Legal Advisors and Council	
Sub Head	01	Advocates General	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	22
	28	Professional Service	190
Total 114-01			212
Total Major Head 2014			48570
Total Revenue Section (Voted)			48570

CAPITAL SECTION

			Capital
Major Head	4070	Capital Outlay on Other Administrative Services	
Sub-Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head (04)	17	Creation of assets under SADA	
Detailed Head	00		
Object Head	53	Major Works	62525
Total 800 (04)-05			62525
Total Major Head 4070 (Voted)			62525
Major Head	4059	Capital Outlay on Public Works	
Sub-Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head (03)	04	C/o Court Building	
Detailed Head	00		
Object Head	53	Major Works	32439
Total 800 (03)-04			32439
Total Major Head 4059 (Voted)			32439
Total Capital Section (Voted)			94964
Grand Total Demand No.47 (Voted)			143534

Explanatory Memorandum:-

1. Additionality under Revenue sector is due to TLA and hike in wages.
2. Additionality under Capital Section is due to release of fund under SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 48 Horticulture**

(See pages 670 to 681 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-19)

I	Original grant	: -	1486480	
	Charged	: -		
	Voted	: -	1486480	
	Supplementary estimates of the amount now required.			29159
	Charged	: -		
	Voted	: -	29159	
II	Sub-Head under which the supplementary appropriation will be accounted for :			

REVENUE SECTION

			(₹ in thousand)	
			Revenue	
Major Head:	2401	Crop Husbandry		
Sub Major Head	00			
Minor Head	108	Commercial Crops		
Sub Head(03)	01	Coconut Development Programme		
Detailed Head	00			
Object Head	50	Other Charges		9523
		Total 108(03)-01		9523
Minor Head	800	Other Expenditure		
Sub Head(03)	49	National Horticulture Mission (MIDH)		
Detailed Head	00			
Object Head	50	Other Charges		14636
		Total 800(03)-49		14636
		Total Major Head 2401		24159
Major Head:	2415	Agriculture Research and Education		
Sub Major Head	01	Crops Husbandry		
Minor Head	800	Other Expenditure		
Sub Head(03)	45	Rashtriya Krishi Vikash Yojana (RKVY)		
Detailed Head	00			
Object Head	50	Other Charges		5000
		Total 108(03)-45		5000
		Total Major Head 2415		5000
		Grand Total Demand No. 48		29159

Explanatory Memorandum:-

The additionality is for due to clearance of Pending liabilities OC and release of CSS fund under MIDH, RKVY etc.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO.49 (SCIENCE AND TECHNOLOGY)**

(See pages 682 to 686 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	174446	
Charged	:		
Voted	:	174446	
Supplementary estimates of the amount now required			66739
Charged	:		
Voted	:	66739	

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			₹ in thousand	
			Revenue	
Major Head	3425	Other Scientific Research		
Sub-Major Head	60	Others		
Minor Head	001	Direction and Administration		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
	13	Office expenses		403
	50	Other Charges		400
		Total 001 -01		803
Minor Head	001	Direction and Administration		
Sub Head	01	Establishment Expenses		
Detailed Head	01	POL for office vehicle		
	13	Office expenses		130
		Total 001 -01-01		130
Minor Head	200	Assistant to other scientific Body		
Sub Head	01	Arunachal Pradesh State Council of Science and Technology		
Detailed Head	00			
Object Head	29	Grants-in-Aid General (Non Salary)		5500
	31	Grants-in-Aid General (Salary)		31403
	35	Grants for creation of Capital Assets		9000
		Total 200 -01		45903
Minor Head	600	Other Scheme		
Sub Head	03	Assistance to A P Science centre		
	29	Grants-in-Aid General (Non- Salary)		2500
	31	Grants-in-Aid General (Salary)		1410
	35	Grants for creation of Capital Assets		1000
		Total 600 -03		4910
Minor Head	800	Other Expenditure		
Sub Head(04)	03	Schemes under SADA		
Detailed Head	00			
Object Head	29	Grants-in-Aid General (Non- Salary)		14993
		Total 800-(04)03		14993
		Total Major Head 3425		66739
		Total Revenue Section (Voted)		66739
		Grand Total Demand No. 49		66739

Explanatory Memorandum

1. The additional amount involved under the object head Salaries due to the arrear of leave encashment, MACP arrear, TLA, enhancement of wages etc.
2. The additional amount involved under the object head 13-OE, 50-OC & 13-OE(POL) on account of clearance of pending bill etc.
3. Additionalities under the object head 29-Grants in aids general (Non-Salary), 35-Grants for Creation of Capital Assets and schemes under SADA due to the implementation of various schemes.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 51 DIRECTORATE OF LIBRARY**

(See pages 695 to 699 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	138561
Charged	
Voted	138561

Supplementary estimates of the amount now required.	7430
Charged :	
Voted	7430

Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

Major Head:-	4202	Capital Outlay on other social services
Sub major head	00	
Minor Head	800	Other Expenditure
Sub-Head (04)	04	Creation of Assets under SADA
Detailed Head	00	
Object Head	53	Major Works

₹ in thousand
CAPITAL

	7430
Total 800(04)-04	7430
Total Major Head 4202	7430
Total Capital Section(Voted)	7430
Grand Total Demand No.51	7430

Explanatory Memorandum:-

1. Additionalities requirement under Creation of Assets due to more allocation of fund under SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019.
DEMAND NO. 53 FIRE EMERGENCY SERVICES.**

(See pages 712 to 715 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	335641
Charged	:	
Voted	:	335641

Supplementary estimates of the amount now required.		17339
Charged	:	
Voted	:	17339

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)
			Revenue
Major Head:-	2070	Other Administrative Services	
Sub-Major head:-	00		
Minor Head	108	Fire Protection and Control	
Sub-Head	01	Protection and Control	
Detailed Head	00		
Object Head	01	Salaries	12149
	05	Reward	90
	11	Domestic Travel Expenses	1030
	20	Other Administrative Expenses	133
	21	Supplies & Materials	80
	24	POL	302
	25	Clothing & Tentage	3265
		Total 108-01	17049
Minor Head	800	Other Expenditure	
Sub-Head	06	Purchase/Up keep of fire fighting equipment	
Detailed Head	00		
Object Head	50	Other Charges	290
		Total 800-06	290
		Total Major Head 2070	17339
		Total Revenue Section (Voted)	17339
		Grand Total Demand No. 53	17339

Explanatory Memorandum:

1. The additional amount involved under Salaries due to increase of Tough Locality Allowances of the employees, under DTE due to nomination of more staff for training and 25-Clothing & Tentage, due to non-allocation for last two years more fund provided for purchase of uniforms of fund.

**SUPPLEMENTARY DEMAND FOR 2018-19
DEMAND NO. 54 STATE TAX AND EXCISE**

(See 716 to 719 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2018-19)

I. Original grant	:	367138
Charged	:	
Voted	:	367138

Supplementary estimates of the amount now required.		94796
Charged	:	-
Voted	:	94796

II. Sub-Head under which the supplementary appropriation will be accounted for

REVENUE SECTION

REVENUE SECTION			(₹ in thousand)
Major Head	2039	State Tax & Excise	Revenue
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head(04)	05	Schemes under SADA	
Detailed Head	00		
Object Head	50	Other Charges	94796
		Total 800(04)-05	94796
		Total Major Head 2039	94796
		Total Revenue Section (Voted)	94796
		Grand Total Demand No. 54	94796

Explanatory Memorandum:-

The additional fund required under Revenue Sector due to release of SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 55 STATE LOTTERIES**

(See pages 720 to 721 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	: 5475
Charged	:
Voted	: 5475

Supplementary estimates of the amount now required.	3212
Charged	:
Voted	: 3212

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section (Voted)			
Major Head	2075	Miscellaneous General Service	
Sub Major Head	00		
Minor Head	103	State Lotteries	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	394
	02	Wages	218
	13	Office Expenses	950
	28	Professional Service	10
	50	Other Charges	1600
		Total 103 -01-00	3172
Minor Head	103	State Lotteries	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	40
		Total 103-01-02	40
		Total 103-01	3212
		Total Major Head 2075	3212
		Total Revenue Section (Voted)	3212
		Grant Total Demand No. 55	3212

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund under Salaries due to TLA, enhancement of Wages and committed amounts during the Year 2018-19.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 56 TOURISM**

(See pages 722 to 766 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	1587025
Charged	
Voted	1587025

Supplementary estimates of the amount now required.	178032
Charged	
Voted	178032

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			₹ in thousand
			REVENUE
Major Head :	3452	Tourism	
Sub Major Head	80	General	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object head	01	Salaries	10731
	02	Wages	64
	13	Office Expenses	1237
		Total 001-01--01	12032
Minor Head	800	Other Expenditure	
Sub Head (04)	40	Scheme under SADA	
Detailed Head	00		
Object head	50	Other Charges	166000
		Total 800(04)-40	166000
		Total Major Head 5452	178032
		Total Revenue Section (Voted)	178032
		Grand Total Demand No. 56	178032

Explanatory Memorandum:-

1. An additional requirement under 01-Salarie, 02-Wages and 13-Office expense and additional allocation of fund for creation of Assets under SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 57 URBAN DEVELOPMENT**

(See pages 767 to 802 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	2941956	
Charged		
Voted	2941956	
Supplementary estimates of the amount now required.		2099206
Charged		
Voted	2099206	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)

Revenue

Code No. 03 Centrally Sponsored Scheme

Major Head : 2217 Urban Development

Sub Major Head 80 General
Minor Head 001 Direction and Administration
Sub Head 01 Establishment Expenses
Detailed Head 00
Object Head 01 Salaries

02	Wages	31764
11	Domestic Travel Expenses	8181
13	Office Expenses	425
14	Rent Rate and Taxes	1700
20	Other Administrative Expense	55824
26	Advertising and Publicity	100
27	Minor Work	200
28		1204000
		750
	Total 001-01	1302944

Minor Head 001 Direction and Administration
Minor Head 001 Direction and Administration
Detailed Head 02 LTC
Object head 01 Salaries

		500
	Total 001-01-02	500
	Total 001-01-01	1303444

Minor Head 800 Other Expenditure
Sub Head (03) 08 National Urban Livelihood Mission
Detailed Head 00
Object head 29 Grants in -Aid General (Non- Salary)

		82579
	Total 800 (03) 08	82579

Minor Head 800 Other Expenditure
Sub Head (03) 10 Swachh Bharat Mission
Detailed Head 00
Object head 29 Grants in -Aid General (Non- Salary)

		59188
	Total 800 (03) 10	59188

Minor Head 800 Other Expenditure
Sub Head (03) 12 Pradhan Mantri Awaz Yojana(PMAY)
Detailed Head 00
Object head 29 Grants in -Aid General (Non- Salary)

		83522
	Total 800 (03) 12	83522

Minor Head 800 Other Expenditure
Sub Head (04) 13 Schemes under SADA
Detailed Head 00
Object head 27 MW
50 OC

		50000
		22100
	Total 800 (04) 13	72100

	Total Major head 2217 (Voted)	1600833
	Total Revenue Section (Voted)	1600833

CAPITAL SECTION**Capital****Code No. 03 Centrally Sponsored Scheme****Major Head : 4217 Capital outlay on Urban Development**

Sub Major Head	60	Other Urban Development Scheme		
Minor Head	800	Other Expenditure		
Sub Head (03)	08	Development og Yinkiong Town		
Detailed Head	02	C/o Hostal Building for Working Women Destitute children & Old Age Urban Dwellers		
Object Head	53	Major Work		19849
			Total 800 (03) -08-02	19849
Minor Head	800	Other Expenditure		
Sub Head (03)	94	Development of Longding Town		
Detailed Head	01	C/o Shopping Complex & Unemployed Women Hostel at Longding		
Object Head	53	Major Work		35055
			Total 800 (03) -94	35055
Minor Head	051	Construction		
Sub Head (03)	01	Creation of Urban Infrastructure on Roads		
Detailed Head	00			
Object Head	53	Major Work		42619
			Total 051 (03) -01	42619
Minor Head	051	Construction		
Sub Head (03)	02	Creation of Urban Infrastructure on Buildings		
Detailed Head	00			
Object Head	53	Major Work		7550
			Total 051 (03) -02-	7550
Minor Head	051	Construction		
Sub Head (03)	07	Rajiv Awaz Yojana (MOHPUA)		
Detailed Head	00			
Object Head	53	Major Work		40960
			Total 051 (03) -07-	40960
Minor Head	051	Construction		
Sub Head (03)	08	Creation of Assets		
Detailed Head	00			
Object Head	53	Major Work		17747
			Total 051 (03) -08-	17747
Minor Head	051	Construction		
Sub Head (04)	15	Creation of Assets under SADA		
Detailed Head	00			
Object Head	53	Major Work		114971
			Total 051(04) -15	114971
Minor Head	051	Construction		
Sub Head (07)	16	Construction of RCC bridge		
Detailed Head	00			
Object Head	53	Major Work		72458
			Total 051(07) -16	72458
Minor Head	051	Construction		
Sub Head (08)	17	Creation of Assets under SIDF		
Detailed Head	00			
Object Head	53	Major Work		147164
			Total 051(08) -17	147164
			Total Major Head 4217	498373
			Total Revenue Head 2217 (Voted)	1600833
			Total Capital Section 4217(Voted)	498373
			Grand Total Demand No. 57(Voted)	2099206

Explanatory Memorandum:-

1 Under the Object Head Salaries enhancement of wages, OE, DTE etc. etc.

2 Additionalities in Capital section comes due to more allocation of fund recived from the Govt.of India as well as State Govt. for implementation of different schemes.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 58 STATIONERY AND PRINTING**

(See Page 803 to 805 of the Original Demand for grant of the Govt. of Arunachal Pradesh for 2018-2019).

I. Original grant	92681
Charged	
Voted	92681

Supplementary estimates of the amount now required.	8443
Charged	
Voted	8443

II. Sub-Head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			₹ in thousand
			REVENUE
Major Head: -	2058	Stationery and Printing	
Sub Major Head	00		
Minor Head	103	Government press	
Sub Head	01	Establishment Expenses	
Detailed head	00		
Object head	01	Salaries	4575
	02	Wages	168
	13	Office Expenses	1300
		Total 103-01	6043
		Total Major Head 2058	6043
		Total Revenue Section (Voted)	6043

CAPITAL SECTION

Major Head: -	4058	Stationery and Printing	
Sub Major Head	00		
Minor Head	103	Government press	
Sub Head(04)	02	Creation of Assets under SADA	
Sub Head	52	Machinery and Equipment	2400
		Total 103-(04)-02	2400
		Total Major Head 4058	2400
		Total Capital Section (Voted)	2400
		Grand Total Demand No. 58	8443

Explanatory Memorand:-

1. The additionalities requirement under Object Head: 01-Salaries , 02-Wages and 13-Office expense and additional under SADA.
2. Under Capital Sector additional comes due to more allocation of fund under SADA.

SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 59 Public Health Engineering

(See pages 806 to 817 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2018- 2019)

I. Original grant	:	7501048
Charged	:	
Voted	:	7501048

Supplementary estimates of the amount now required.		4547175
Charged	:	
Voted	:	4547175

II. Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

			₹ in thousand
			REVENUE
Major Head:	2215	Water Supply and Sanitation	
Sub Major Head	01	Water Supply	
Minor Head	102	Rural Water Supply Programmes	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	25000
	02	Wages	139866
	06	Medical Treatment	92
	27	Minor Works	644200
	50	Other Charges	86310
		Total 102-01	895468
Minor Head	102	Rural Water Supply Programmes	
Sub Head(04)	07	RIDF	
Detailed Head	00		
Object Head	50	Other Charges SS	487093
		Total 102-(04)-07	487093
Minor Head	800	Other Expenditure	
Sub Head(03)	18	National Rural Drinking Water Program(NRDWP)	
Detailed Head	00		
Object Head	27	Minor Works CS	908910
	50	Other Charge SS	134728
		Total 800-(03)-18	1043638
Minor Head	800	Other Expenditure	
Sub Head(03)	19	Water Supply Scheme at Anini	
Detailed Head	00		
Object Head	27	Minor Works CS	42017
		Total 800-(03)-19	42017
Minor Head	800	Other Expenditure	
Sub Head(03)	21	Water Supply scheme at Longding Township	
Detailed Head	00		
Object Head	27	Minor Works CS	10881
		Total 800-(03)-21	10881
Minor Head	800	Other Expenditure	
Sub Head(03)	23	Swachha Bharat Mission(Gramin) (SBM)	
Detailed Head	00		
Object Head	27	Minor Works CS	918855
		Total 800-(03)-23	918855
		Total Major Head 2215	3397952
		Total Revenue Section (Voted)	3397952

₹ in thousand
Capital

CAPITAL SECTION

Major Head:	4215	Capital Outlay on Walyer Supply and Sanitation	
Sub Major Head	01	Water Supply	
Minor Head	800	Other Expenditure	
Sub Head(04)	04	Scheme under SPA/ACA/SIDF	
Detailed Head	00		
Object Head	53	Major Works	
			378598
		Total 800(04)-04	378598
Minor Head	800	Other Expenditure	
Sub Head(04)	26	Creation of Assests under SADA	
Detailed Head	00		
Object Head	53	Major Works	
			770625
		Total 800(04)-26	770625
		Total Major Head 4215	1149223
		Total Capital Section (Voted)	1149223
		Grand Total Demand No. 59	4547175

Explanatory Memorand:-

1. Additional requirement under 01-Salaries, 02-Wages and Others etc.additional in CSS and SADA etc.
2. Under Capital Sector additional comes due to more allocation of fund under SADA.

**SUPPLEMENTARY DEMAND FOR 2018-19
DEMAND NO. 60 TEXTILE AND HANDICRAFT**

(See pages 818 to 829 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-19)

I. Original grant : **665021**
Charged :
Voted : **665021**

Supplementary estimates of the amount now required. **10**
Charged :
Voted : **10**

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)
			Revenue
Major Head:-	2851	Village and Small Industries	
Sub-Major head:-	00		
Minor Head	107	Sericulture Industries	
Sub-Head	01	Establishment Expenses	
Detail Head	00		
Object Head	50	Other Charges	10
		Total 107-01	10
		Total Major Head 2851	10
		Total Revenue Section (Voted)	10
		Grand total Demand No. 60	10

Explanatory Memorandum:

1. Additional allocation comes due to authentication for new sub head.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 61 GEOLOGY AND MINNING**

(See Page 830 to 832 of the Original Demand for grant of the Govt. of Arunachal Pradesh for 2018-2019)

I. Original grant	165892
Charged	
Voted	165892

Supplementary estimates of the amount now required.	34513
Charged	
Voted	

34513

II. Sub-Head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			₹ in thousand
			REVENUE
Major Head: -	2853	Non- Ferrous Mining Metallurgical industries	
Sub Major Head	02	Regulation and Development of Mines	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed head	00		
Object head	01	Salaries	9219
	02	Wages	1594
	50	Other Charges	1400
		Total 001-01	12213
Minor Head	800	Other Expenditure	
Sub Head (04)	02	Scheme under SADA	
Detailed head	00		
Object head	50	Other Charges	22300
		Total 800(04)-02	22300
		Total Major Head 2853	34513
		Total Revenue section (Voted)	34513
		Grand Total Demand No. 61	34513

Explanatory Memorand:-

1. The additional requirement under Salaries due to arrear and 50-OC due to meet up the department actual requirement and pending liabilities and additional under SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO.62 Directorate of Transport**

(See pages 832 to 836 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2018-2019)

I	Original grant	: -	88373
	Charged	: -	
	Voted	:-	88373

Supplementary estimates of the amount now required. **4500**

	Charged	: -	
	Voted	:-	4500

II Sub-Head under which the supplementary appropriation will be accounted for :

CAPITAL SECTION

			(₹ in thousand)
			Capital
Major Head :	5055	Capital Outlay on Road Transport.	
Sub-Major head :-	00		
Minor Head	800	Other Expenditure	
Sub Head (04)	02	Creation of Assets under SADA	
Detailed Head	00		
Object Head	52	Machinery and Equipment	1000
		Total 001-01	1000
		Total Major Head 5055	1000

Major Head :	5056	Capital Outlay on Inland water Transport.	
Sub-Major head :-	00		
Minor Head	800	Other Expenditure	
Sub Head	01	Creation of Assets	
Detailed Head	00		
Object Head	52	Machinery and Wquipments	2500
	53	Major Works	1000
		Total 800-01	3500
		Total Major Head 5056	3500
		Total Capital Section (Voted)	4500
		Grand Total Demand No. 62	4500

Explanatory Memorandum:-

Additionality comes due to more requirement of fund and committed amounts during the year under major head 5056 (Inland water Transport).

**SUPPLEMENTARY DEMAND FOR 2018-19
DEMAND NO.63 PROTOCOL DEPARTMENT**

(See 837-838 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2018-19)

I. Original grant	:	20890
Charged	:	
Voted	:	20890

Supplementary estimates of the amount now required.		4256
Charged	:	-
Voted	:	4256

II. Sub-Head under which the supplementary appropriation will be accounted for

REVENUE SECTION

			(₹ in thousand)
			Revenue
Major Head	2070	Other administrative Services	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	927
	02	Wages	178
	11	Domestic Travel Expenses	127
	13	Office Expenses	1324
	50	Other Charges	1000
		Total 001-01-00	3556
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for Office Vehicle	
Object Head	13	Office Expenses	500
		Total 001-01-01	500
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	200
		Total 001-01-02	200
		Total 001-01	4256
		Total Major Head 2070 (Voted)	4256
		Total Revenue Section (Voted)	4256
		Grand Total Demand No.63	4256

Explanatory Memorandum:-

1. The additional fund is required under Revenue Sector due to allocation of Though Locality Allowance, DA enhancement in Salaries Head, enhancement in Wages and, in DTE, OE and OC Head additional fund provided for clearance of TA bills, electricity bills, telephone bills, procurement of Stationaries, maintenance of Vehicle/POL etc. also expenditure to meet up the VIP/VVIP visit.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 64 TRADE AND COMMERCE**

(See pages 839 to 844 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I Original grant	:	22208
Charged	:	
Voted	:	22208

Supplementary estimates of the amount now required.		18427
Charged	:	
Voted	:	18427

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)
			REVENUE
Major Head	2875	Other Industries	
Sub Major Head	60	Other Industries	
Minor Head	800	Other Expenditure	
Sub Head	03	Workshop -cum-Training Programmes	
Detailed Head	00		
Object Head	50	Other Charges	2227
		Total 800-03	2227
Minor Head	800	Direction and Administration	
Sub Head	04	Financial assistance to Tea and Rubber Sector.	
Detailed Head	00		
Object Head	50	Office Charges	5671
		Total 800-04	5671
Minor Head	800	Direction and Administration	
Sub Head (04)	10	Schemes under SADA	
Detailed Head	00		
Object Head	50	Office Charges	1000
		Total 800 (04)-10	1000
		Total Major Head 2875	8898
		Total Revenue Section (voted)	8898

Capital Section

Major Head	4875	Capital Outlay on Other Industries	
Sub Major Head	60	Other Industries	
Minor Head	800	Other Expenditure	
Sub Head (04)	02	Creation of assets under SADA	
Detailed Head	00		
Object Head	53	Major Works	9529
		Total 800(04)-02	9529
		Total Major Head 4875	9529
		Total Capital Section (voted)	9529
		Grand Total Demand No.64	18427

Explanatory Memorandum :-

1 Additionality comes due to more requirement of fund and committed amounts during the year 2018-19

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 65 DEPARTMENT OF TIRAP & CHANGLANG, DISTRICT & LONGDING**

(See pages 845 to 847 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I Original grant	:	507454
Charged	:	
Voted	:	507454

Supplementary estimates of the amount now required.		162921
Charged	:	-
Voted	:	162921

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Major Head	2575	Other Special Areas Programme	
Sub Major Head	03	Tribal Area	
Minor Head	001	Directopn and Adminstration	
Sub Head	01	Establishment Expenses	
Object Head	01	Salaries	2136
	02	Wages	270
	11	Domestic Travel Expenses	180
	13	Office Expense	775
	20	Other Administrative Service	100
	50	Other Charges	280
		Total 001-01	3741
Minor Head	001	Directopn and Adminstration	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	100
		Total 001-01-02	100
		Total 011-01	3841
		Total Major Head 2575	3841
		Total Revenue Section (Voted)	3841

CAPITAL SECTION

Major Head	4575	Capital Outlay on other /Special Areas Programe	
Sub Major head	03	Tribal Area	
Minor Head	800	Other Expenditure	
Sub Head (04)	04	Creation of assests under SADA	
Detailed Head	01	Expenditure on development of Tirap and Changlang, District.	
Object Head	53	Major Works	159080
		Total 800(04)-04-01	159080
		Total Major Head 4575	159080
		Total Capital Section (Voted)	159080
		Grant Total Demand No. 65 (Voted)	162921

Explanatory Memorandum :-

- 1) Additional come due to more requirement of fund and committed amount during the CFY and due to enchancemet of wages, etc.
- 2) Additionalities under Capital Section due to fund allocation against SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 66 HYDRO POWER DEVELOPMENT**

(See pages 848 to 861 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	1467413
Charged	:	
Voted	:	1467413

Supplementary estimates of the amount now required.		515311
Charged	:	
Voted	:	515311

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section

Major Head:	2801	Power	(₹ in thousand)
Sub Major Head	04	Diesel / Gas Power Generation	(Revenue)
Minor Head	800	Other Expenditure	
Sub Head	02	Maintenance of Assets	
Detailed Head	00		
Object Head	27	Minor Works	192476
		Total 800-02	192476
		Total Major Head 2801	192476
		Total Revenue Section (Voted)	192476

Capital Section

Major Head	4801	Capital Outlay on Power Project	
Sub major Head	01	Hydel Generation	
Minor Head	800	Other Expenditure	
Sub Head (04)	25	Creation of Assets under SADA	
Detailed Head	00		
Object Head	50	Other Charges	321835
		Total 800 (04)-25	321835
Minor Head	800	Other Expenditure	
Sub Head	12	Creation of infrastructure under RIDF	
Detailed Head	00		
Object Head	50	Other Charges	1000
		Total 800-12	1000
		Total Major Head 4801 (Voted)	322835
		Total Capital Section (Voted)	322835
		Grand Total Demand No. 66	515311

Explanatory Memorandum:-

1. The additional amount is required under salaries due to enternentment of TLA/DA etc. DTE for clearance of TA bills of staff, final TA bills for retired officials, under OE for clearance electrical bills, water bills, telephone bills under OE Head, fund provision made under professional services for attending court case. and under Minor Works for maintenance of assets under Revenue Head.

2. Under Plan Head the additionality is required due to release of State Plan allocation.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 68 TOWN PLANNING**

(See Page 864 to 868 of the Original Demand for grant of the Govt. of Arunachal Pradesh for 2018-2019)

I. Original grant	2586952	
Charged		
Voted	2586952	
Supplementary estimates of the amount now required.		101197
Charged		
Voted	101197	

II. Sub-Head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			₹ in thousand
			REVENUE
Major Head: -	2217	Urban Development	
Sub Major Head	80	General	
Minor Head	800	Other Expenditure	
Sub Head(03)	01	Atal Mission for Rejuvenation and Urban Transformation	
Detailed Head	00		
Objec head	29	Grand-in-aid -General (Non Salary)	60597
		Total 800-(03)-01	60597
Minor Head	800	Other Expenditure	
Sub Head(05)	03	Scheme for Urban Local Bodies(ULB)	
Detailed Head	00		
Objec head	29	Grand-in-aid -General (Non Salary)	40500
		Total 800-(05)-03	40500
		Total Major Head 2217	101097
		Total Revenue Section (Voted)	101097

CAPITAL SECTION

Major Head: -	4217	Urban Development	
Sub Major Head	800	Other Expenditure	
Minor Head	800	Other Expenditure	
Sub Head(04)	04	Smarty City Mission in Arunachal Pradesh	
Detailed Head	00		
Objec head	53	Major Works	100
		Total 800 (04)-04	100
		Total Major Head 4217	100
		Total Capital Section (Voted)	100
		Grand Total Demand No. 68	101197

Explanatory Memorandum:-

1. An additional requirement under CSS and SADA and Urban Local Bodies in the form of Grants-in-aid and new scheme for Smart City in Arunachal Pradesh.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 69 PARLIAMENTARY AFFAIRS**

(See pages 869 to 871 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	: 39686
Charged	:
Voted	: 39686

Supplementary estimates of the amount now required.	10
Charged	:
Voted	: 10

II Sub-head under which the supplementary appropriation will be accounted for

			(₹ in thousand)
			REVENUE
Revenue Section (Voted)			
Major Head	2013	Council of Minister	
Sub Major Head	00		
Minor Head	102	Sumptuary and other allowances	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	10
		Total 102-01	10
		Total Major Head 2013	10
		Total Revenue Section (Voted)	10
		Grant Total Demand No. 69	10

Explanatory Memorandum:

Additionality comes due to more requirement of fund and committed amounts during the year .

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 70 ADMINISTRATIVE TRAINING INSTITUTE**

(See pages 872 to 876 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	143881
Charged	:	
Voted	:	143881

Supplementary estimates of the amount now required.		11106
Charged	:	
Voted	:	11106

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)
Major Head	2070	Other Administrative Services	Revenue
Sub Major Head	00		
Minor Head	003	Training (8)	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	20	Other Administrative expenses	158
	50	Other charges	5000
		Total 003 - 01	5158
Minor Head	003	Training (8)	
Sub Head (03)	01	Administrative Training Institute	
Detailed Head	00		
Object Head	50	Other Charges	5948
		Total 003 (03) - 01	5948
		Total Major Head 2070	11106
		Total Revenue Section (Voted)	11106
		Grand Total Demand No. 70 (Voted)	11106

Explanatory Memorandum:-

1. The additional involved under OAE,OC etc. on account of clearance of pending bills.
2. Additionality required due to release of Central Grants.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 71 DEPTT. OF TAWANG AND WEST KAMENG DISTRICTS (DoT&WK)**

(See pages 877 to 880 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	159956
Charged	:	
Voted	:	159956

Supplementary estimates of the amount now required.		34695
Charged	:	
Voted	:	34695

II Sub-head under which the supplementary appropriation will be accounted for

			(₹ in thousand)
			(Capital)
<u>CAPITAL SECTION</u>			
Major Head:	4202	Capital Outlay on Education, Sports, Art & Culture	
Sub-Major Head:	04	Art Culture	
Minor Head:	800	Other Expenditure	
Sub Head: (04)	01	Creation of Assets	
Detailed Head:	00		
Object Head:	53	Major Works	
			34695
		Total 800(04)-01	34695
		Total Major Head 4202	34695
		Total Capital Section (Voted)	34695
		Grand Total Demand No. 71	34695

Explanatory Memorandum: -

Due to more allocation of fund under SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019.
DEMAND NO. 72 DIRECTORATE OF PRISON**

(See pages 881 to 884 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	564613	
Charged		
Voted	564613	
Supplementary estimates of the amount now required		33817
Charged	-	
Voted	33817	

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)	
Major Head	2056	Jail	Revenue	
Sub Major Head	00			
Minor Head	001	Direction and Administration		
Sub Head	01	Headquarter establishment		
Detailed Head	00			
Object Head	01	Salaries	20741	
	02	Wages	336	
	05	Reward	100	
	11	Domestic Travel Expenses	190	
	13	Office Expenses	1220	
	22	Arms & Ammunition	70	
	23	Cost of Ration	4660	
		Total 001-01	27317	
Minor Head	800	Other Expenditure		
Sub Head (03)	05	Implementation of e-Prisons Projects		
Detailed Head	00			
Object Head	29	Grants-in-aid-general(Non-salary)	2500	
		Total 800-(03)-05	2500	
Minor Head	800	Other Expenditure		
Sub Head (04)	02	Scheme under SADA		
Detailed Head	00			
Object Head	13	Office Expenses	4000	
		Total 800-(04)-02	4000	
		Total Major Head 2056	33817	
		Total Revenue Section (Voted)	33817	
		Grand Total Demand No. 72	33817	

Explanatory Memorandum:

1. The additional amount involved under salaries is due to increase of Tough Locality Allowances of the employees .

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO.73 (INFORMATION AND TECHNOLOGY)**

(See pages 885 to 888 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	1008517
Charged	:	
Voted	:	1008517

Supplementary estimates of the amount now required		281041
Charged	:	
Voted	:	281041

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			₹ in thousand
			Revenue
Major Head	3425	Other Scientific Research	
Sub-Major Head	60	Others	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	10360
	11	Domestic Travel Expenses	25
	50	Other Charges	170
		Total-001-01-00	10555
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC for office staff	
Object Head	01	Salaries	1500
		Total-001-01-02	1500
		Total-001	12055
Minor Head	200	Assistance to other scientific bodies	
Sub Head	01	Arunachal Pradesh State Council of Information Technology	
Detailed Head	00		
Object Head	29	Grants -in-Aid General (non salary)	5000
	31	Grants -in-Aid General (salary)	86
		Total 200-01	5086
Minor Head	800	Other Expenditure	
Sub Head (04)	03	Schemes under SADA	
Detailed Head	00		
Object Head	29	Grants -in-Aid General (Non Salary)	263900
		Total 800-(04)03	263900
		Total Major Head 3425	281041
		Total Revenue Section (Voted)	281041
		Grand Total Demand No. 73(Voted)	281041

Explanatory Memorandum

1. The additional amount involved under the object head 01-Salaries due to the arrear of leave encashment, MACP arrear, TLA etc.
2. The additional amount involved under the object head 11-DTE and 50-OC on account of clearance of pending bill etc.
3. Additionalities under the object head 29 Grants in aid-General (Non-Salary) and Schemes under SADA due to the implementation of various schemes.

**SUPPLEMENTARY DEMAND FOR 2018-19
DEMAND NO. 74 SOCIAL JUSTICE, EMPOWERMENT AND TRIBEL AFFAIRS**

(See pages 889 to 895 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-19)

I. Original grant	:	2013432
Charged	:	
Voted	:	2013432
Supplementary estimates of the amount now required.		675088
Charged	:	
Voted	:	675088

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
			Revenue	
Major head:-	2235	Social Security and Welfare		
Sub-Major head:-	02	Social Welfare		
Minor Head	800	Other Expenditure		
Sub-Head(08)	12	Programme for Welfare of Minorities		
Detailed Head	00			
Object Head	02	Wages		100
		Total 800(08)-12		100
Minor Head	800	Other Expenditure		
Sub-Head(08)	13	Eklavya Model Residential School Scheme		
Detailed Head	00			
Object Head	29	Grants-in-Aid-General(Non-Salary)		100
		Total 800(08)-13		100
Minor Head	800	Other Expenditure		
Sub-Head(08)	17	Post Matric Scholarship to ST Students		
Detailed Head	00			
Object Head	34	Scholarship/Stipend		100
		Total 800(08)-17		100
Minor Head	800	Other Expenditure		
Sub-Head(08)	31	Pre Matric Scholarship to ST Students		
Detailed Head	00			
Object Head	34	Scholarship/Stipend		100
		Total 800(08)-31		100
		Total Major Head 2235		400
		Total Revenue section (Voted)		400

CAPITAL SECTION

Major head:-	4235	Capital Outlay on Social Security and Welfare		
Sub-Major head:-	02	Social Welfare		
Minor Head	800	Other Expenditure		
Sub-Head(08)	01	Creation of Assets		
Detailed Head	00			
Object Head	53	Major Works		412418
		Total 800(08)-01		412418
Minor Head	800	Other Expenditure		
Sub-Head (08)	05	Programme for Welfare of Minorities		
Detailed Head	00			
Object Head	53	Major Works		262270
		Total 800(08)-05		262270
		Total Major Head 4235		674688
		Total Capital Section(Voted)		674688
		Grand Total Demanda No. 74		675088

Explanatory Memorandum:-

1. The additionality is required under Capital Section due to release of Central Fund.
2. Token amount in Supplementary has been shown due to newly allocation of fund under Revenue Section.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 75 HIGHER & TECHNICAL EDUCATION**

(See pages 896 to 904 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-19)

I. Original grant	: 1954211	
Charged	:	
Voted	: 1954211	
Supplementary estimates of the amount now required.		728365
Charged	:	
Voted	: 728365	
II Sub-head under which the supplementary appropriation will be accounted for:		

REVENUE SECTION

Major Head:	2202	General Education	(₹ in thousand)
Sub Major Head	03	University and Higher Education	Revenue
Minor Head	800	Other Expenditure	
Sub Head(03)	11	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	
Detailed Head	00		
Object Head	29	Grants-in-aid General (Non-Salary)	55500
	35	Grants for Creation of Capital Assets	374500
		Total 800(03)-11	430000
Minor Head	800	Other Expenditure	
Sub Head(04)	12	Schemes under SADA	
Detailed Head	00		
Object Head	34	Stipend/Scholarship	283335
		Total 800(04)-12	283335
		Total - Major Head 2202	713335

Major Head:	2203	Technical Education	
Sub Major Head	00		
Minor Head	105	Polytechnics	
Sub Head(08)	01	Polytechnics Establishment	
Detailed Head	00		
Object Head	13	Office Expenses	7500
	50	Other Charges	7500
		Total 800(03)-11	15000
		Total - Major Head 2203	15000
		Total Revenue Section (Voted)	728335

CAPITAL SECTION

Major Head:	4202	Capital Outlay on Education, Sports, Arts and Culture	
Sub Major Head	02	Technical Education	
Minor Head	104	Polytechnics	
Sub Head(08)	03	C/o New Polytechnics in Arunachal Pradesh	
Detailed Head	00		
Object Head	52	Machinery and Equipment	10
	53	Major Works	10
		Total 104(08)-03	20
Sub Major Head	01	General Education	
Minor Head	800	Other Expenditure	
Sub Head(03)	26	Setting up of Model College in Arunachal Pradesh	
Detailed Head	00		
Object Head	53	Major Works	10
		Total 104(03)-26	10
		Total - Major Head 4202	30
		Total Capital Section (Voted)	30
		Grand Total Demand No. 75	728365

Explanatory Memorandum:-

1. Additionality is due to release of fund for implementation of RUSA (CSS) and SADA schemes etc.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 76 ELEMENTARY EDUCATION**

(See pages 905 to 913. of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-19)

I. Original grant	: 10863635	
Charged	:	
Voted	: 10863635	
Supplementary estimates of the amount now required.		3863160
Charged	:	
Voted	: 3863160	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
Revenue Section (Voted)			Revenue	
Major Head:	2202	General Education		
Sub Major Head	01	Elementary Education		
Minor Head	107	Scholarship		
Sub Head	01	DIET/DRCs		
Detailed Head	00			
Object Head	01	Salaries		17625
		Total 107-01		17625
Minor Head	800	Other Expenditure		
Sub Head (08)	07	Mid Day Meal		
Detailed Head	00			
Object Head	50	Other Charges		248365
		Total 800(08)-07		248365
Minor Head	800	Other Expenditure		
Sub Head (03)	11	Integrated Schemes for School Education (ISSE)		
Detailed Head	01	Sarva Shiksha Abhiyan (SSA)		
Object Head	29	Grants-in-aid General (Non-Salary)		1011938
	31	Grants-in-aid General (Salary)		2360000
		Total 800(03)-11-01		3371938
Minor Head	800	Other Expenditure		
Sub Head (03)	11	Integrated Schemes for School Education (ISSE)		
Detailed Head	02	Rastriya Madhyamik Abhiyan (RMSA)		
Object Head	29	Grants-in-aid General (Non-Salary)		158454
		Total 800(03)-11-02		158454
Minor Head	800	Other Expenditure		
Sub Head (03)	11	Integrated Schemes for School Education (ISSE)		
Detailed Head	03	Teacher Education		
Object Head	29	Grants-in-aid General (Non-Salary)		63860
		Total 800(03)-11-03		63860
Minor Head	800	Other Expenditure		
Sub Head(04)	13	Schemes under SADA		
Detailed Head	00			
Object Head	31	Grants-in-aid General (Salary)		2588
		Total 800(04)-13		2588
Minor Head	800	Other Expenditure		
Sub Head	14	Chief Minister Samast Shiksha Yojna		
Detailed Head	00			
Object Head	27	Minor Works		100
	50	Other Charges		100
		Total 800-14		200
Minor Head	800	Other Expenditure		
Sub Head	18	Grants to Other Schools		
Detailed Head	00			
Object Head	29	Grants-in-aid General (Non Salary)		100
		Total 800-18		100
		Total Major Head 2202		3863130
		Total Revenue Section (Voted)		3863130

CAPITAL SECTION**Capital Section (Voted)**

(₹ in thousand)
Capital

Major Head:	4202	Capital Outlay on Education, Sports, Arts and Culture	
Sub Major Head	01	General Education	
Minor Head	201	Elementary Education	
Sub Head	01	Construction of Buliding for Education	
Detailed Head	00		
Object Head	53	Major Works	
		Total 201(03)-01	10
			10
Minor Head	800	Other Expenditure	
Sub Head(07)	11	Development of Shanti Deva Vidyalaya at Bomdila Monestry	
Detailed Head	00		
Object Head	53	Major Works	
		Total 201(07)-11	10
			10
Minor Head	800	Other Expenditure	
Sub Head(04)	31	Chief Minister Samast Shiksha Yojna	
Detailed Head	00		
Object Head	53	Major Works	
		Total 201(04)-31	10
			10
		Total Major Head 4202	30
		Total Capital Section (Voted)	30
		Grand Total Demand No. 76	3863160

Explanatory Memorandum:-

1. Additionality under salaries is due to TLA.
2. Additionality amount is due to release of fund for implementation of ISSE , Mid-Day Meal under CSS and SADA schemes

SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 77 GAUHATI HIGH COURT ITANAGAR PERMANENT BENCH

(See pages 914 to 915 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	44973
Charged	:	44973
Voted	:	-

Supplementary estimates of the amount now required **8727**

Charged	:	8727
Voted	:	

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
<u>Revenue Section (Charged)</u>			
Major Head	2014	Administration of Justice	
Sub-Major Head	00		
Minor Head	102	High Courts	
Sub Head	01	Circuit Bench of Guwahati High Court in the State Capital	
Detailed Head	00		
Object Head	01	Salaries	7079
	02	Wages	98
	06	Medical Treatment	100
	11	Domestic Travel Expense	50
	13	Office Expenses	850
	26	Advertising and Publicity	100
	28	Professional Service	100
	50	Other Charges	150
		Total 102-01-00	8527
Minor Head	102	High Courts	
Sub Head	01	Circuit Bench of Guwahati High Court in the State Capital	
Detailed Head	01	POL for office vehicle	
Object Head	13	Office Expenses	200
		Total 102-01-00	200
		Total 102-01	8727
		Total Major Head 2014	8727
		Total Revenue Section (Charged)	8727
		Grand Total Demand NO. 77	8727

Explanatory Memorandum:-

1) Under the Revenue Section in different Object Heads additionalities comes to entertain claims related to Hon'ble Judges and for other official purposes of Hon'ble High Court .

**SUPPLEMENTARY DEMAND FOR 2018-2019.
DEMAND NO. 78 POLITICAL DEPARTMENT**

(See pages 916 to 918 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-19)

I. Original grant	16900
Charged	
Voted	16900

Supplementary estimates of the amount now required	600
Charged	-
Voted	600

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)	
Major Head	2251	Secretariat Social Services	Revenue	
Sub Major Head	00			
Minor Head	090	Secretariat		
Sub Head	03	Political Department		
Detailed Head	00			
Object Head	28	Professional Services		600
		Total 090-03		600
		Total Major Head 2251		600
		Total Revenue Section (Voted)		600
		Grand Total Demand No. 78		600

Explanatory Memorandum:-

1. The additional amount involved under Professional Services is due to payment of Judges .

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 79 SKILL DEVELOPMENT & ENTERPRENURE**

(See pages 919 to 921 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-19)

- I. Original grant : **649741**
 Charged :
 Voted : **649741**
 Supplementary estimates of the amount now required. **20**
- Charged :
 Voted : **20**
- II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Revenue Section (Voted)

			(₹ in thousand)
			Revenue
Major Head:	2230	Labour and Employment	
Sub Major Head	03	Training	
Minor Head	800	Other Expenditure	
Sub Head(08)	02	Skill Development Imission	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 800(08)-02	10
Minor Head	800	Other Expenditure	
Sub Head(08)	07	Enhancing skill development infrastructure in existing ITI	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 800(08)-07	10
		Total Major Head 2230 (Voted)	20
		Total Revenue Section (Voted)	20
		Grand Total Demand No. 79	20

Explanatory Memorandum:-

1. Additional allocation comes due to authentication for new sub head.

SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 80 DIRECTORATE OF MEDICAL EDUCATION, TRAINING AND RESEARCH

(See pages 922 to 923 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	97065
Charged	:	
Voted	:	97065

Supplementary estimates of the amount now required.		261650
Charged	:	
Voted	:	261650

II Sub-head under which the supplementary appropriation will be accounted for:

Capital Section (Voted)			(₹ in thousand)
Major Head	4210	Capital Outlay on Medical and Public Health	Capital
Sub Major Head	03	Medical Education, Training and Research	
Minor Head	105	Allopathy	
Sub Head (04)	02	Creation of Asset under SADA	
Detailed Head	00		
Object Head	53	Major Work	200000
		Total 105 (04)-02	200000
Minor Head	105	Allopathy	
Sub Head (03)	03	Setting up of State Institution of paramedical Sciences /Colleges in the States	
Detailed Head	00		
Object Head	53	Major Work	61650
		Total 105 (03)-03	61650
		Total Major Head 4210	261650
		Total Capital Section (Voted)	261650
		Grand Total Demand No. 81 (Voted)	261650

Explanatory Memorandum:-

1. Additionality required due to release of Central Grants and SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 81 FAMILY WELFARE**

(See pages 924 to 929 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	136551
Charged	:	
Voted	:	136551

Supplementary estimates of the amount now required.		57767
Charged	:	
Voted	:	57767

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)
Major Head	2211	Family Welfare	Revenue
Sub Major Head	00		
Minor Head	101	Rural Family Welfare Service	
Sub Head (08)	01	Family Welfare Service	
Detailed Head	00		
Object Head	01	Salaries	12267
		Total 101 (08)-01	12267
Minor Head	800	Other Expenditure	
Sub Head (04)	02	Scheme under SADA	
Detailed Head	00		
Object Head	50	Other Charges	45500
		Total 800 (04)-02	45500
		Total Major Head 2211	57767
		Total Revenue Section (Voted)	57767
		Grand Total Demand No. 81 (Voted)	57767

Explanatory Memorandum:-

1. The additional involved under Salaries,wages, OC etc on account of clearance of pending bills, telephone bill, electricity bills etc.
2. Additionality required due to release of SADA.

**SUPPLEMENTARY DEMAND FOR 2018-2019
DEMAND NO. 82 DEPARTMENT OF INDEGINOUS AFFAIRS**

(See pages 930 to 931 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	:	450000
Charged	:	
Voted	:	450000

Supplementary estimates of the amount now required.		111280
Charged	:	-
Voted	:	111280

II Sub-head under which the supplementary appropriation will be accounted for

			(₹ in thousand)
			(Revenue)
REVENUE SECTION			
Major head:-	2205	Art and Culture	
Sub-Major head:-	00		
Minor Head	001	Direction & Administration	
Sub-Head	01	Establishment & Expenses	
Detail Head	00		
Object Head	01	Salaries	1220
	11	Domestic Travel Expenses	300
	13	Office Expenses	3000
	20	Other Administrative Expenses	1000
	50	Other Charges	200
		Total 001-01	5720
Minor Head	001	Direction & Administration	
Sub-Head	01	Establishment & Expenses	
Detail Head	01	POL	
Object Head	13	Office Expenses	60
		Total 001-01-01	60
		Total 001	5780
Minor Head	800	Other Expenditure	
Sub-Head (04)	08	Scheme under SADA	
Detail Head	00		
Object Head	50	Other Charges	105500
		Total 001-01-01	105500
		Total Major Head 2205	111280
		Total Revenue Section (Voted)	111280
		Grand Total Demand No. 82 (Voted)	111280

Explanatory Memorandum: -

1. The additional amount is required under salaries due to TLA and enhancement of Wages etc. DTE for clearance of TA bills of staff, final TA bills for retired officials, under OE for clearance electrical bills, water bills, telephone bills under OE Head, fund provision made under professional services for attending court case. and under Minor Works for maintenance of assets under Revenue Head.

