



GOVERNMENT OF ARUNACHAL PRADESH

VOTE ON ACCOUNT 2019-20

**ESTIMATE OF EXPENDITURE IN RESPECT OF WHICH A VOTE ON
ACCOUNT IS REQUIRED FOR 4 (FOUR) MONTHS (BEGINNING FROM
1ST APRIL TO 31ST JULY, 2019) OF THE FINANCIAL YEAR 2019-2020**

NOTE

In pursuance of Article 206 of the Constitution of India, the Arunachal Pradesh Legislative Assembly is being requested to vote for 4 (Four) months for the month of April to July, 2019. As shown in the attached schedule, pending consideration and passing of the Demand for the full year. Broadly the provisions represent the estimated requirements of gross expenditure during the period from 1st April to 31st July, 2019.

VOTE ON ACCOUNT 2019-20

ESTIMATE OF EXPENDITURE FOR VOTE ON ACCOUNT REQUIRED FOR THE MONTHS OF APRIL TO JULY, 2019 IN THE FINANCIAL YEAR ENDING 31ST MARCH, 2020 SCHEDULE OF DEMANDS AND APPROPRIATIONS FOR THE YEAR 2019-20.

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
1	Legislative Assembly	2011	State Legislature	4283	176475			180758
								0
			Total Demand No. 1	4283	176475	0	0	180758
2	Governor	2012	Governor	35478				35478
								0
			Total Demand No. 2	35478	0	0	0	35478
3	Council of Ministers	2013	Council of Ministers		43496			43496
								0
			Total Demand No. 3	0	43496	0	0	43496
4	Election	2015	Election		1381762			1381762
		4059	Capital Public Works					0
								0
			Total Demand No. 4	0	1381762	0	0	1381762
5	Secretariat Administration	2052	Secretariat General Services		486269			486269
		2059	PW					0
		2251	Secretariat Social and Community Services					0
		4416	Invst in Agri Financial Institution(APRB)					0
								0
			Total Demand No. 5	0	486269	0	0	486269
6	District Administration	2053	District Administration		1230351			1230351
		2030	Stamps & Registration		4187			4187
		4070						0
								0
			Total Demand No. 6	0	1234538	0	0	1234538

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
7	Treasury and Accounts Administration	2054	Treasury Accounts Administration		51336			51336
		2071	Pension & Other retirement benefit		17000			17000
		2049	Interest payment		227000			227000
		2235	Social Security & Welfare		1500			1500
			Total Demand No. 7	0	296836	0	0	296836
8	Police	2055	Police		3587867			3587867
		2235	Social Security and Welfare					0
		4055	Capital Outlay on Police					0
			Total Demand No. 8	0	3587867	0	0	3587867
9	Motor Garages	3275	Other Communication Services					0
		2013	Council of Ministers		15333			15333
		2052	Secretariat General Services		5000			5000
		2053	District Administration					0
		2070	Other Administrative Services		25000			25000
		3056	Inland Water Transport					0
		5056	Capital Inland Water Transport					0
			Total Demand No. 9	0	45333	0	0	45333
10	Other General, Social and Community Services	2070	Other Administrative Services					0
		2075	Miscellaneous General Services		837			837
		2250	Other Social Services		1000			1000
		4250	Capital Outlay on Other Social Services					0
			Total Demand No. 10	0	1837	0	0	1837
11	Social Welfare	2235	Social Security and Welfare		119717			119717
		2236	Nutrition		10000			10000
			Total Demand No. 11	0	129717	0	0	129717

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
12	Social Security and Welfare	2235	Social Security and Welfare	10526				10526
			Total Demand No. 12	10526	0	0	0	10526
13	Directorate of Accounts	2030	Stamps & Registration					0
		2047	Other Fiscal Services		4667			4667
		2054	Treasury & Accounts Administration		15000			15000
		2071	Pension & Other retirement benefit		2590000			2590000
		4047	Capital Outlay on Other Fiscal Services					0
			Total Demand No. 13	0	2609667	0	0	2609667
14	Secondary Education	2202	General Education		1036086			1036086
		2204	Sports and Youth Services		50000			50000
		4202	Cap On General Education					0
			Total Demand No. 14	0	1086086	0	0	1086086
15	Health and Family Welfare	2210	Medical & Public Health		2015424			2015424
		2211	Family Welfare		100000			100000
		4210	Cap on Medical & Public Health					0
			Total Demand No. 15	0	2115424	0	0	2115424
16	Art and Cultural Affairs	2205	Art & Culture .		34495			34495
		4202	Cap on Art & Culture .					0
			Total Demand No. 16	0	34495	0	0	34495
17	Gazetteer	2070	Other Administration Services		4013			4013
		4070						0
			Total Demand No. 17	0	4013	0	0	4013
18	Research	2205	Art & Culture (Res).		40005			40005
		4202	Cap On Art & Culture (Res).					0
			Total Demand No. 18	0	40005	0	0	40005

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
19	Industries	2230	Labour & Employment		25800			25800
		2851	Village & Small Industries		51601			51601
		2852	Industries					0
		2408	Food Storage & Warehousing					0
		4851	Village & Small Industries					0
		4408	Capital Outlay on Food Storage and Warehousing					0
		4852	Capital Outlay on Industries (other than VSI)					0
			Total Demand No. 19	0	77401	0	0	77401
20	Labour	2230	Labour & Employment		25595			25595
		4250	Cap On Other Social Services					0
			Total Demand No. 20	0	25595	0	0	25595
21	Directorate of Sports	2204	Sports & Youth Services		53961			53961
		4202	Capital Outlay on Education, Sports & Art and Culture					0
			Total Demand No. 21	0	53961	0	0	53961
22	Food and Civil Supplies	3456	Food & Civil Supplies		178326			178326
		2408	Food Storage & Warehousing					0
		4408	Capital Outlay on Food and Nutrition					0
		5475	Other General Economic Services					0
			Total Demand No. 22	0	178326	0	0	178326
23	Forests	2406	Forestry & Wildlife		617572			617572
		3435	Ecology and Environment		2000			2000
		4406	Cap. On Forestry & Wildlife					0
			Total Demand No. 23	0	619572	0	0	619572

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
24	Agriculture	2401	Crop Husbandry		390405			390405
		2415	Agriculture, Research & Education		1500			1500
		2435	Other Agriculture Programme		3000			3000
		2408	Food Storage & Warehousing					0
		4435	Other Agriculture Programme					0
			Total Demand No. 24	0	394905	0	0	394905
25	Relief, Rehabilitation	2235	Social Security and Welfare		31000			31000
	and Resettlement	2551	Hill Area		300			300
		2245	Relief on Account of Natural Calamities		232130			232130
			Total Demand No. 25	0	263430	0	0	263430
26	Rural Works	2402	Soil and Water Conservation		294870			294870
		3054	Road & Bridges		233104			233104
		5054	Cap On Road & Bridges					0
			Total Demand No. 26	0	527974	0	0	527974
27	Panchayat	2015	Election (Panchayat)		250000			250000
		2515	Other Rural Development Programme		231262			231262
		4515	Cap On Rural Development					0
			Total Demand No. 27	0	481262	0	0	481262
28	Animal Husband & Veterinary	2403	Animal Husbandry		366317			366317
		2404	Dairy Development		12500			12500
		2415	Agriculture Research & Education		9594			9594
		4403	Cap on Animal Husbandry					0
		4404	Cap on Dairy Development					0
			Total Demand No. 28	0	388411	0	0	388411

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
29	Co-operation	2425	Co-operation		47695			47695
		4425	Cap On Co-operation					0
		6425	Loans to Co-operation					0
			Total Demand No. 29	0	47695	0	0	47695
30	State Transport	3055	Road Transport		375002			375002
		5055	Cap On Road Transport					0
			Total Demand No. 30	0	375002	0	0	375002
31	Public Works	2059	Public Works		883480			883480
		4059	Capital on Public Works					0
			Total Demand No. 31	0	883480	0	0	883480
32	Roads and Bridges	3054	Road & Bridges		1483274			1483274
		5054	Capital Outlay on Roads and Bridges					0
			Total Demand No. 32	0	1483274	0	0	1483274
33	North Eastern Areas	2552	North Eastern Areas					0
		4552	Cap On North Eastern Areas					0
			Total Demand No. 33	0	0	0	0	0
34	Power	2801	Power		2898678			2898678
		2810	Non-Conventional Source of Eenergy					0
		4801	Power					0
			Total Demand No. 34	0	2898678	0	0	2898678
35	Information and Public Relations	2220	Information & Publicity		63870			63870
		4220	Cap On Information & Publicity					0
			Total Demand No. 35	0	63870	0	0	63870
36	Statistics	3454	Census Survey & Statistics		62147			62147
		5475	Cap.Other Gen Eco Services					0
			Total Demand No. 36	0	62147	0	0	62147

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
37	Legal Metrology and Consumer Affairs	3475	Other General Economic Services		33117			33117
		5475	Cap On Other Gen . Eco Services					0
			Total Demand No. 37	0	33117	0	0	33117
38	Water Resource Department	2702	Minor Irrigation		412832			412832
		2701	Major and Medium Irrigation					0
		2711	Flood Control					0
		2705	Command Area Development					0
		4702	Capital on Minor Irrigation					0
		4711	Cap On Flood Control					0
			Total Demand No. 38	0	412832	0	0	412832
39	Loans to Govt Servants	7610	Loans to Govt Servant				22667	22667
			Total Demand No. 39	0	0	0	22667	22667
40	Housing	2216	Housing		98340			98340
		4216	Capital Outlay on Housing					0
			Total Demand No. 40	0	98340	0	0	98340
41	Land Mangement	2029	Land Records		368687			368687
		2506	Land Reforms		3200			3200
			Total Demand No. 41	0	371887	0	0	371887
42	Rural Development	2501	Spl programme for RD		120000			120000
		2505	Rural Employment		311993			311993
		2515	Other Rural Development Porgramme					0
		4515	Cap OnOther Rural Dev programme					0
			Total Demand No. 42	0	431993	0	0	431993
43	Fisheries	2405	Fisheries		71610			71610
		4405	Capital Outlay on Fisheries					0
			Total Demand No. 43	0	71610	0	0	71610

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
44	Attached Offices of the Secretariat Administration	2052	Secretariat General Services,		3600			3600
			Attached Office(Commissioner & Resident Commissioner)		43124			43124
		4070	Capital on OAS					0
			Total Demand No. 44	0	46724	0	0	46724
45	Civil Aviation	3053	Civil Aviation		6642			6642
		3275	Other Communication Services		456000			456000
		5053	Cap. On Civil Aviation					0
			Total Demand No. 45	0	462642	0	0	462642
46	State Public Service Commission	2051	Public Service Commission	26005				26005
		4070	Capital on OAS					0
			Total Demand No. 46	26005	0	0	0	26005
47	Administration of Justice	2014	Administration of Justice		67264			67264
		4070	Cap on OAS					0
			Total Demand No. 47	0	67264	0	0	67264
48	Horticulture	2401	Crop Husbandry		271511			271511
		2415	Agriculture, Research & Education					0
		4401	Cap On Crop Husbandry					0
			Total Demand No. 48	0	271511	0	0	271511
49	Science and Technology	3425	Other Scientific Research		51004			51004
			Total Demand No. 49	0	51004	0	0	51004
50	Secretariat Economic Services	3451	Secretariat Economic Services		35980			35980
		4070	Cap On Other Admtve Service					0
			Total Demand No. 50	0	35980	0	0	35980

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
51	Directorate of Library	2205	Art & Culture (Library)		37673			37673
		4205	Capital Outlay on Education, Sports & Art and Culture					0
			Total Demand No. 51	0	37673	0	0	37673
52	Sports and Youth Services	2204	Sports & Youth Services		28426			28426
		4202	Capital Outlay on Education, Sports & Art and Culture					0
			Total Demand No. 52	0	28426	0	0	28426
53	Fire Protection and Control	2070	Other Administration Services		91229			91229
		4070	Cap. On Other Administrative Services					0
			Total Demand No. 53	0	91229	0	0	91229
54	State Tax and Excise	2039	State Tax & Excise		80599			80599
		2030	Stamps & Registration					0
		4070	Cap On Other Admn Serv					0
			Total Demand No. 54	0	80599	0	0	80599
55	State Lotteries	2075	Miscellaneous General Services		2589			2589
			Total Demand No. 55	0	2589	0	0	2589
56	Tourism	3452	Tourism		36176			36176
		5452	Cap On Tourism					0
			Total Demand No. 56	0	36176	0	0	36176
57	Urban Development	2217	Urban Development		103547			103547
		3054	Roads & Bridges					0
		4217	Loans to UD					0
			Total Demand No. 57	0	103547	0	0	103547

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
58	Stationery and Printing	2058	Stationery and Printing		39169			39169
		4058	Stationery and Printing					0
			Total Demand No. 58	0	39169	0	0	39169
59	Public Health Engineering	2215	Water Supply & Sanitation		1448834			1448834
		4215	Cap On Water Supply & Sanitation					0
			Total Demand No. 59	0	1448834	0	0	1448834
60	Textile and Handicraft	2851	Village and Small Industries		138364			138364
			Total Demand No. 60	0	138364	0	0	138364
61	Geology and Mining	2853	Non-Ferrous Mining & Metallurgical		47441			47441
		4853	Non-Ferrous Mining & Metallurgical					0
			Total Demand No. 61	0	47441	0	0	47441
62	Directorate of Transport	3055	Road of Transport		16792			16792
		3056	Inland Water Transport					0
		5055	Road of Transport					0
			Total Demand No. 62	0	16792	0	0	16792
63	Protocol Department	2070	Other Administrative Services		12557			12557
			Total Demand No. 63	0	12557	0	0	12557
64	Trade and Commerce	2575	Other Special Area Programmes					0
		2875	Other Industries		7680			7680
			Total Demand No. 64	0	7680	0	0	7680
65	Department of Tirap, Changlang and Longding	2575	Other Special Area Programme		3603			3603
		4575	Capital on Other Area Programme					0
			Total Demand No. 65	0	3603	0	0	3603

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
66	Hydro Power Development	2801	Power Civil		461845			461845
		4801	Power Civil					0
			Total Demand No. 66	0	461845	0	0	461845
67	State Information	2070	Other Administrative Services		11548			11548
	Commission		Total Demand No. 67	0	11548	0	0	11548
68	Town Planning Department	2217	Urban Development		39002			39002
		4217	Urban Development					0
			Total Demand No. 68	0	39002	0	0	39002
69	Parliamentary Affairs Department	2052	Sectt. General Services		7332			7332
		2013	Council of Minister					0
			Total Demand No. 69	0	7332	0	0	7332
70	Administrative Training Institute	2052	Sectt. General Services		10974			10974
		4070	Capital Outlay on Other Administrative Services					0
			Total Demand No. 70	0	10974	0	0	10974
71	Department of Tawang and West Kameng	2205	Art & Culture		3917			3917
		4202	Cap on Art & Culture .					0
			Total Demand No. 71	0	3917	0	0	3917
72	Directorate of Prison	2056	Jail		36858			36858
		4055	Cap. On Police					0
			Total Demand No. 72	0	36858	0	0	36858

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
73	Information Technology	3425	Other Scientific & Envnt Research		45637			45637
		5425	Cap. On Other Scientific Research					0
			Total Demand No. 73	0	45637	0	0	45637
74	Social Justice, Empowerment and Tribal Affairs	2235	Social Security and Welfare		15859			15859
		4235	Social Security and Welfare					0
			Total Demand No. 74	0	15859	0	0	15859
75	Higher and Technical Education	2202	General Education		262666			262666
		2203	Technical Education		27700			27700
		2204	Sports and Youth Services		4034			4034
		4202	Cap On General Education					0
			Total Demand No. 75	0	294400	0	0	294400
76	Elementary Education	2202	General Education		2007714			2007714
		2204	Sports and Youth Services					0
		4202	Cap On General Education					0
			Total Demand No. 76	0	2007714	0	0	2007714
77	Gauhati High Court, Itanagar	2014	Administration of Justice	27713				27713
			Total Demand No. 77	27713	0	0	0	27713
78	Political Department	2251	Sectt. Social Services		5915			5915
			Total Demand No. 78	0	5915	0	0	5915

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
79	Department of Skill Development and Entrepreneur	2230	Labour & Employment		40849			40849
		4250	Cap. On Other Social services					0
			Total Demand No. 79	0	40849	0	0	40849
80	Medical Education, Training and Research	2210	Medical and Public Health		9660			9660
		4210	Capital Outlay on Medical and Public Health					0
			Total Demand No. 80	0	9660	0	0	9660
81	Family Welfare	2211	Family Welfare		3535			3535
		4211	Capital Outlay on Family Welfare					0
			Total Demand No. 81	0	3535	0	0	3535
82	Indegeoun Affairs	2205	Art & Culture		2427			2427
		4205	Capital Outlay on Art & Culture					0
			Total Demand No. 82	0	2427	0	0	2427
83	TRIHMS	2210	Medical and Public Health		8500			8500
		4210	Capital Outlayon Medical and Public Health					0
			Total Demand No. 83	0	8500	0	0	8500

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
	PUBLIC DEBT		REVENUE					0
		2048	Appropriation for Reduction or Avoidance of debt	80000				80000
		2049	Interest payment	1500000				1500000
			Total=	1580000	0	0	0	1580000
			CAPITAL					0
		6003	Internal Debt of the State Govt	3183762				3183762
		6004	Loans & Advances from Centre Govt	110000				110000
			Total=	3293762	0	0	0	3293762
			Total Public Debt=	4873762	0	0	0	4873762
			Total Consolidated Fund=	4977767	29554358	0	22667	34554792

