



DEMANDS FOR GRANTS

OF THE

GOVERNMENT OF ARUNACHAL PRADESH

FOR

2019-2020

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

SCHEDULE OF DEMAND AND APPROPRIATION FOR THE YEAR 2019-2020

(₹ in thousand)

| Dmd No. | Service to which the Demand relates | Major Head of Account | | Revenue | | Capital | | Loan | | Total | List of Schemes under BA & SDS alongwith Budget Provision in BE 2019-20, annexed at Page No. |
|---------|-------------------------------------|-----------------------|---|--------------|----------------|----------|-------------|----------|----------|----------------|--|
| | | | | Charged | Voted | Charged | Voted | Charged | Voted | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | |
| 1 | Legislative Assembly | 2011 | State Legislature | 6660 | 988614 | | | | | 995274 | Page No. 18 |
| | | | | | | | | | | 0 | |
| | | | Total Demand No. 1 | 6660 | 988614 | 0 | 0 | 0 | 0 | 995274 | |
| 2 | Governor | 2012 | Governor | 86433 | | | | | | 86433 | |
| | | | Total Demand No. 2 | 86433 | 0 | 0 | 0 | 0 | 0 | 86433 | |
| 3 | Council of Ministers | 2013 | Council of Ministers | | 130489 | | | | | 130489 | |
| | | | Total Demand No. 3 | 0 | 130489 | 0 | 0 | 0 | 0 | 130489 | |
| 4 | Election | 2015 | Election | | 1366762 | | | | | 1366762 | |
| | | 2059 | Public Works | | 10000 | | | | | 10000 | |
| | | 4059 | Capital Public Works | | | | 5000 | | | 5000 | |
| | | | Total Demand No. 4 | 0 | 1376762 | 0 | 5000 | 0 | 0 | 1381762 | |
| 5 | Secretariat Administration | 2052 | Secretariat General Services | | 1279968 | | | | | 1279968 | |
| | | 2059 | Public Works | | 11000 | | | | | 11000 | |
| | | 2251 | Secretariat Social and Community Services | | 191018 | | | | | 191018 | |
| | | 4416 | Invst in Agri Financial Institution(APRB) | | | | | | | 0 | |
| | | | Total Demand No. 5 | 0 | 1481986 | 0 | 0 | 0 | 0 | 1481986 | |

| (₹ in thousand) | | | | | | | | | | | |
|-----------------|--------------------------------------|-----------------------|------------------------------------|----------|----------------|----------|---------------|----------|----------|----------------|--|
| Dmd No. | Service to which the Demand relates | Major Head of Account | | Revenue | | Capital | | Loan | | Total | List of Schemes under BA & SDS alongwith Budget Provision in BE 2019-20, annexed at Page No. |
| | | | | Charged | Voted | Charged | Voted | Charged | Voted | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | | 8 | 9 | 10 |
| 6 | District Administration | 2053 | District Administration | | 4710234 | | | | | 4710234 | |
| | | 2030 | Stamps & Registration | | 43380 | | | | | 43380 | |
| | | 4070 | Other Administrative Services | | | | | | | 0 | |
| | | | Total Demand No. 6 | 0 | 4753614 | 0 | 0 | 0 | 0 | 4753614 | |
| 7 | Treasury and Accounts Administration | 2054 | Treasury Accounts Administration | | 220509 | | | | | 220509 | |
| | | 2071 | Pension & Other retirement benefit | | 682000 | | | | | 682000 | |
| | | 2049 | Interest payment | | 1000 | | | | | 1000 | |
| | | 2235 | Social Security & Welfare | | 2000 | | | | | 2000 | |
| | | | Total Demand No. 7 | 0 | 905509 | 0 | 0 | 0 | 0 | 905509 | |
| 8 | Police | 2055 | Police | | 8930864 | | | | | 8930864 | Page No. 19-20 |
| | | 2235 | Social Security and Welfare | | 22000 | | | | | 22000 | |
| | | 4055 | Capital Outlay on Police | | | | 675500 | | | 675500 | |
| | | | Total Demand No. 8 | 0 | 8952864 | 0 | 675500 | 0 | 0 | 9628364 | |
| 9 | Motor Garages | 3275 | Other Communication Services | | | | | | | 0 | |
| | | 2013 | Council of Ministers | | 57000 | | | | | 57000 | |
| | | 2052 | Secretariat General Services | | 20000 | | | | | 20000 | |
| | | 2053 | District Administration | | | | | | | 0 | |
| | | 2070 | Other Administrative Services | | 79000 | | | | | 79000 | |
| | | 3056 | Inland Water Transport | | | | | | | 0 | |
| | | 5056 | Capital Inland Water Transport | | | | | | | 0 | |
| | | | Total Demand No. 9 | 0 | 156000 | 0 | 0 | 0 | 0 | 156000 | |

| (₹ in thousand) | | | | | | | | | | | |
|-----------------|--|-----------------------|---|--------------|----------------|----------|----------------|----------|----------|----------------|--|
| Dmd No. | Service to which the Demand relates | Major Head of Account | | Revenue | | Capital | | Loan | | Total | List of Schemes under BA & SDS alongwith Budget Provision in BE 2019-20, annexed at Page No. |
| | | | | Charged | Voted | Charged | Voted | Charged | Voted | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | | 8 | 9 | 10 |
| 10 | Other General, Social and Community Services | 2070 | Other Administrative Services | | | | | | | 0 | |
| | | 2075 | Miscellaneous General Services | | 5012 | | | | | 5012 | |
| | | 2250 | Other Social Services | | 685900 | | | | | 685900 | |
| | | 4250 | Capital Outlay on Other Social Services | | | | 4000000 | | | 4000000 | |
| | | | Total Demand No. 10 | 0 | 690912 | 0 | 4000000 | 0 | 0 | 4690912 | |
| 11 | Social Welfare | 2235 | Social Security and Welfare | | 2257353 | | | | | 2257353 | Page No. 21 |
| | | 2236 | Nutrition | | 198485 | | | | | 198485 | |
| | | 4235 | Capital Outlay on Social Security and Welfare | | | | 111000 | | | 111000 | |
| | | | Total Demand No. 11 | 0 | 2455838 | 0 | 111000 | 0 | 0 | 2566838 | |
| 12 | Social Security and Welfare | 2235 | Social Security and Welfare | 51577 | | | | | | 51577 | |
| | | | Total Demand No. 12 | 51577 | 0 | 0 | 0 | 0 | 0 | 51577 | |
| 13 | Directorate of Accounts | 2030 | Stamps & Registration | | | | | | | 0 | |
| | | 2047 | Other Fiscal Services | | 19141 | | | | | 19141 | |
| | | 2054 | Treasury & Accounts Administration | | 43951 | | | | | 43951 | |
| | | 2071 | Pension & Other retirement benefit | | 8770908 | | | | | 8770908 | |
| | | 4047 | Capital Outlay on Other Fiscal Services | | | | | | | 0 | |
| | | | Total Demand No. 13 | 0 | 8834000 | 0 | 0 | 0 | 0 | 8834000 | |

| (₹ in thousand) | | | | | | | | | | | |
|-----------------|-------------------------------------|-----------------------|---|----------|-----------------|----------|----------------|----------|----------|-----------------|--|
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| | | | | Charged | Voted | Charged | Voted | Charged | Voted | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | | 8 | 9 | 10 |
| 14 | Secondary Education | 2202 | General Education | | 4495747 | | | | | 4495747 | Page No. 22-23 |
| | | 2204 | Sports and Youth Services | | 187975 | | | | | 187975 | |
| | | 4202 | Capital Outlay on Education, Sports & Art and Culture | | | | 570000 | | | 570000 | |
| | | | Total Demand No. 14 | 0 | 4683722 | 0 | 570000 | 0 | 0 | 5253722 | |
| 15 | Health and Family Welfare | 2210 | Medical & Public Health | | 11473559 | | | | | 11473559 | Page No. 24-26 |
| | | 2211 | Family Welfare | | | | | | | 0 | |
| | | 4210 | Capital Outlay on Medical & Public Health | | | | 1656000 | | | 1656000 | |
| | | | Total Demand No. 15 | 0 | 11473559 | 0 | 1656000 | 0 | 0 | 13129559 | |
| 16 | Art and Cultural Affairs | 2205 | Art & Culture | | 125534 | | | | | 125534 | Page No. 27 |
| | | 4202 | Capital Outlay on Education, Sports & Art and Culture | | | | 57950 | | | 57950 | |
| | | | Total Demand No. 16 | 0 | 125534 | 0 | 57950 | 0 | 0 | 183484 | |
| 17 | Gazetteer | 2070 | Other Administration Services | | 12038 | | | | | 12038 | |
| | | 4070 | Capital Outlay on Other Administrative Services | | | | | | | 0 | |
| | | | Total Demand No. 17 | 0 | 12038 | 0 | 0 | 0 | 0 | 12038 | |
| 18 | Research | 2205 | Art & Culture | | 226440 | | | | | 226440 | Page No. 28-29 |
| | | 4202 | Capital Outlay on Education, Sports & Art and Culture | | | | 3574 | | | 3574 | |
| | | | Total Demand No. 18 | 0 | 226440 | 0 | 3574 | 0 | 0 | 230014 | |

| (₹ in thousand) | | | | | | | | | | | |
|-----------------|-------------------------------------|-----------------------|---|----------|----------------|----------|---------------|----------|----------|----------------|--|
| Dmd No. | Service to which the Demand relates | Major Head of Account | | Revenue | | Capital | | Loan | | Total | List of Schemes under BA & SDS alongwith Budget Provision in BE 2019-20, annexed at Page No. |
| | | | | Charged | Voted | Charged | Voted | Charged | Voted | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | | 8 | 9 | 10 |
| 19 | Industries | 2230 | Labour & Employment | | 4725 | | | | | 4725 | Page No. 30 |
| | | 2851 | Village & Small Industries | | 440579 | | | | | 440579 | |
| | | 2852 | Industries | | | | | | | 0 | |
| | | 2408 | Food Storage & Warehousing | | | | | | | 0 | |
| | | 4851 | Village & Small Industries | | | | 69400 | | | 69400 | |
| | | 4408 | Capital Outlay on Food Storage and Warehousing | | | | | | | 0 | |
| | | 4852 | Capital Outlay on Industries (other than VSI) | | | | | | | 0 | |
| | | | Total Demand No. 19 | 0 | 445304 | 0 | 69400 | 0 | 0 | 514704 | |
| 20 | Labour | 2230 | Labour & Employment | | 88784 | | | | | 88784 | Page No. 31 |
| | | 4250 | Capital Outlay on Other Social Services | | | | | | | 0 | |
| | | | Total Demand No. 20 | 0 | 88784 | 0 | 0 | 0 | 0 | 88784 | |
| 21 | Directorate of Sports | 2204 | Sports & Youth Services | | 306684 | | | | | 306684 | Page No. 32 |
| | | 4202 | Capital Outlay on Education, Sports & Art and Culture | | | | 385200 | | | 385200 | |
| | | | Total Demand No. 21 | 0 | 306684 | 0 | 385200 | 0 | 0 | 691884 | |
| 22 | Food and Civil Supplies | 3456 | Food & Civil Supplies | | 589461 | | | | | 589461 | Page No. 33 |
| | | 2408 | Food Storage & Warehousing | | 2101266 | | | | | 2101266 | |
| | | 4408 | Capital Outlay on Food and Nutrition | | | | | | | 0 | |
| | | 5475 | Other General Economic Services | | | | 24250 | | | 24250 | |
| | | | Total Demand No. 22 | 0 | 2690727 | 0 | 24250 | 0 | 0 | 2714977 | |

| (₹ in thousand) | | | | | | | | | | | |
|-----------------|--|-----------------------|---|----------|----------------|----------|-----------------|----------|----------|-----------------|--|
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| | | | | Charged | Voted | Charged | Voted | Charged | Voted | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | | 8 | 9 | 10 |
| 23 | Forests | 2406 | Forestry & Wildlife | | 2477416 | | | | | 2477416 | Page No. 34 |
| | | 3435 | Ecology and Environment | | 19220 | | | | | 19220 | |
| | | 4406 | Capital Outlay on Forestry & Wildlife | | | | 70000 | | | 70000 | |
| | | | Total Demand No. 23 | 0 | 2496636 | 0 | 70000 | 0 | 0 | 2566636 | |
| 24 | Agriculture | 2401 | Crop Husbandry | | 3227199 | | | | | 3227199 | Page No. 35 |
| | | 2415 | Agriculture, Research & Education | | | | | | | 0 | |
| | | 2435 | Other Agriculture Programme | | 19167 | | | | | 19167 | |
| | | 2408 | Food Storage & Warehousing | | 50000 | | | | | 50000 | |
| | | 4415 | Capital Outlay on Agricultural Research and Education | | | | 95350 | | | 95350 | |
| | | 4435 | Capital Outlay on Other Agriculture Programme | | | | | | | 0 | |
| | | | Total Demand No. 24 | 0 | 3296366 | 0 | 95350 | 0 | 0 | 3391716 | |
| 25 | Relief, Rehabilitation and Re-Settlement | 2235 | Social Security and Welfare | | 144739 | | | | | 144739 | Page No. 36 |
| | | 2551 | Hill Area | | 551 | | | | | 551 | |
| | | 2245 | Relief on Account of Natural Calamities | | 654000 | | | | | 654000 | |
| | | 4235 | Capital Outlay on Social Security and Welfare | | | | 40000 | | | 40000 | |
| | | | Total Demand No. 25 | 0 | 799290 | 0 | 40000 | 0 | 0 | 839290 | |
| 26 | Rural Works | 2402 | Soil and Water Conservation | | 832567 | | | | | 832567 | Page No. 37 |
| | | 3054 | Road & Bridges | | 1061356 | | | | | 1061356 | |
| | | 5054 | Capital Outlay on Road & Bridges | | | | 12360000 | | | 12360000 | |
| | | | Total Demand No. 26 | 0 | 1893923 | 0 | 12360000 | 0 | 0 | 14253923 | |

| (₹ in thousand) | | | | | | | | | | | |
|-----------------|-------------------------------------|-----------------------|---|----------|----------------|----------|----------------|----------|--------------|----------------|--|
| Dmd No. | Service to which the Demand relates | Major Head of Account | | Revenue | | Capital | | Loan | | Total | List of Schemes under BA & SDS alongwith Budget Provision in BE 2019-20, annexed at Page No. |
| | | | | Charged | Voted | Charged | Voted | Charged | Voted | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | | 8 | 9 | 10 |
| 27 | Panchayat | 2015 | Election | | 300167 | | | | | 300167 | Page No. 38 |
| | | 2515 | Other Rural Development Programme | | 1737520 | | | | | 1737520 | |
| | | 4515 | Capital Outlay on Rural Development | | | | | | | 0 | |
| | | | Total Demand No. 27 | 0 | 2037687 | 0 | 0 | 0 | 0 | 2037687 | |
| 28 | Animal Husband & Veterinary | 2403 | Animal Husbandry | | 1674890 | | | | | 1674890 | Page No. 39 |
| | | 2404 | Dairy Development | | 381243 | | | | | 381243 | |
| | | 2415 | Agriculture Research & Education | | 37101 | | | | | 37101 | |
| | | 4403 | Capital Outlay on Animal Husbandry | | | | 10000 | | | 10000 | |
| | | 4404 | Capital Outlay on Dairy Development | | | | | | | 0 | |
| | | 4415 | Capital Outlay on Agricultural Research and Education | | | | | | | 0 | |
| | | | Total Demand No. 28 | 0 | 2093234 | 0 | 10000 | 0 | 0 | 2103234 | |
| 29 | Co-operation | 2425 | Co-operation | | 148086 | | | | | 148086 | |
| | | 4425 | Capital Outlay on Co-operation | | | | | | | 0 | |
| | | 6425 | Loans to Co-operation | | | | | | 15000 | 15000 | |
| | | | Total Demand No. 29 | 0 | 148086 | 0 | 0 | 0 | 15000 | 163086 | |
| 30 | State Transport | 3055 | Road Transport | | 1046007 | | | | | 1046007 | Page No. 40 |
| | | 5055 | Capital Outlay on Road Transport | | | | 219000 | | | 219000 | |
| | | | Total Demand No. 30 | 0 | 1046007 | 0 | 219000 | 0 | 0 | 1265007 | |
| 31 | Public Works | 2059 | Public Works | | 3018751 | | | | | 3018751 | Page No. 41 |
| | | 4059 | Capital Outlay on Public Works | | | | 2389500 | | | 2389500 | |
| | | | Total Demand No. 31 | 0 | 3018751 | 0 | 2389500 | 0 | 0 | 5408251 | |

| (₹ in thousand) | | | | | | | | | | | |
|-----------------|--------------------------------------|-----------------------|---|----------|----------------|----------|----------------|----------|----------|-----------------|--|
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| | | | | Charged | Voted | Charged | Voted | Charged | Voted | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | | 8 | 9 | 10 |
| 32 | Roads and Bridges | 3054 | Road & Bridges | | 7199822 | | | | | 7199822 | Page No. 42 |
| | | 5054 | Capital Outlay on Roads and Bridges | | | | 7662100 | | | 7662100 | |
| | | | Total Demand No. 32 | 0 | 7199822 | 0 | 7662100 | 0 | 0 | 14861922 | |
| 33 | North Eastern Areas | 2552 | North Eastern Areas | | 40754 | | | | | 40754 | |
| | | 4552 | Capital Outlay on North Eastern Areas | | | | 800952 | | | 800952 | |
| | | | Total Demand No. 33 | 0 | 40754 | 0 | 800952 | 0 | 0 | 841706 | |
| 34 | Power | 2801 | Power | | 7685508 | | | | | 7685508 | Page No. 43 |
| | | 2810 | Non-Conventional Source of Energy | | 444527 | | | | | 444527 | |
| | | 4801 | Capital Outlay on Power | | | | 1950000 | | | 1950000 | |
| | | | Total Demand No. 34 | 0 | 8130035 | 0 | 1950000 | 0 | 0 | 10080035 | |
| 35 | Information and Public Relation | 2220 | Information & Publicity | | 358844 | | | | | 358844 | Page No. 44 |
| | | 4220 | Capital Outlay on Information & Publicity | | | | 177961 | | | 177961 | |
| | | | Total Demand No. 35 | 0 | 358844 | 0 | 177961 | 0 | 0 | 536805 | |
| 36 | Statistics | 3454 | Census Survey & Statistics | | 249942 | | | | | 249942 | Page No. 45 |
| | | 5475 | Capital Outlay on Other General Economic Services | | | | 14200 | | | 14200 | |
| | | | Total Demand No. 36 | 0 | 249942 | 0 | 14200 | 0 | 0 | 264142 | |
| 37 | Legal Metrology and Consumer Affairs | 3475 | Other General Economic Services | | 112550 | | | | | 112550 | Page No. 46 |
| | | 5475 | Capital Outlay on Other General Economic Services | | | | 800 | | | 800 | |
| | | | Total Demand No. 37 | 0 | 112550 | 0 | 800 | 0 | 0 | 113350 | |

| (₹ in thousand) | | | | | | | | | | | |
|-----------------|-------------------------------------|-----------------------|---|----------|----------------|----------|----------------|----------|--------------|----------------|--|
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| | | | | Charged | Voted | Charged | Voted | Charged | Voted | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | | 8 | 9 | 10 |
| 38 | Water Resource Department | 2702 | Minor Irrigation | | 1468495 | | | | | 1468495 | Page No. 47 |
| | | 2701 | Major and Medium Irrigation | | | | | | | 0 | |
| | | 2711 | Flood Control | | | | | | | 0 | |
| | | 2705 | Command Area Development | | 300000 | | | | | 300000 | |
| | | 4702 | Capital on Minor Irrigation | | | | | | | 0 | |
| | | 4711 | Capital Outlay on Flood Control | | | | 866000 | | | 866000 | |
| | | | Total Demand No. 38 | 0 | 1768495 | 0 | 866000 | 0 | 0 | 2634495 | |
| 39 | Loans to Govt Servants | 7610 | Loans to Govt Servant | | | | | | 68000 | 68000 | |
| | | | Total Demand No. 39 | 0 | 0 | 0 | 0 | 0 | 68000 | 68000 | |
| 40 | Housing | 2216 | Housing | | 475021 | | | | | 475021 | |
| | | 4216 | Capital Outlay on Housing | | | | 450000 | | | 450000 | |
| | | | Total Demand No. 40 | 0 | 475021 | 0 | 450000 | 0 | 0 | 925021 | |
| 41 | Land Mangement | 2029 | Land Records | | 1003819 | | | | | 1003819 | Page No. 48 |
| | | 2506 | Land Reforms | | 33242 | | | | | 33242 | |
| | | 4070 | Capital Outlay on Other Administrative Services | | | | 36000 | | | 36000 | |
| | | | Total Demand No. 41 | 0 | 1037061 | 0 | 36000 | 0 | 0 | 1073061 | |
| 42 | Rural Development | 2501 | Special programmes for Rural Development | | 694181 | | | | | 694181 | Page No. 49 |
| | | 2505 | Rural Employment | | 2215979 | | | | | 2215979 | |
| | | 2515 | Other Rural Development Porgramme | | 1321959 | | | | | 1321959 | |
| | | 4515 | Capital Outlay on Other Rural Dev programme | | | | 1168920 | | | 1168920 | |
| | | | Total Demand No. 42 | 0 | 4232119 | 0 | 1168920 | 0 | 0 | 5401039 | |

| (₹ in thousand) | | | | | | | | | | | |
|-----------------|--|-----------------------|---|---------------|---------------|----------|---------------|----------|----------|----------------|--|
| Dmd No. | Service to which the Demand relates | Major Head of Account | | Revenue | | Capital | | Loan | | Total | List of Schemes under BA & SDS alongwith Budget Provision in BE 2019-20, annexed at Page No. |
| | | | | Charged | Voted | Charged | Voted | Charged | Voted | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | | 8 | 9 | 10 |
| 43 | Fisheries | 2405 | Fisheries | | 278831 | | | | | 278831 | Page No. 50 |
| | | 4405 | Capital Outlay on Fisheries | | | | 200000 | | | 200000 | |
| | | | Total Demand No. 43 | 0 | 278831 | 0 | 200000 | 0 | 0 | 478831 | |
| 44 | Attached Offices of the Secretariat Administration | 2052 | Secretariat General Services, | | 180171 | | | | | 180171 | |
| | | | Attached Office(Commissioner & Resident Commissioner) | | | | | | | 0 | |
| | | 4070 | Capital Outlay on Other Administrative Services | | | | | | | 0 | |
| | | | Total Demand No. 44 | 0 | 180171 | 0 | 0 | 0 | 0 | 180171 | |
| 45 | Civil Aviation | 3053 | Civil Aviation | | 55102 | | | | | 55102 | Page No. 51 |
| | | 3275 | Other Communication Services | | 452915 | | | | | 452915 | |
| | | 5053 | Capital Outlay on Civil Aviation | | | | 519910 | | | 519910 | |
| | | | Total Demand No. 45 | 0 | 508017 | 0 | 519910 | 0 | 0 | 1027927 | |
| 46 | State Public Service Commission | 2051 | Public Service Commission | 131516 | | | | | | 131516 | |
| | | 4070 | Capital Outlay on Other Administrative Services | | | | | | | 0 | |
| | | | Total Demand No. 46 | 131516 | 0 | 0 | 0 | 0 | 0 | 131516 | |
| 47 | Administration of Justice | 2014 | Administration of Justice | | 197197 | | | | | 197197 | Page No. 52 |
| | | 4070 | Capital Outlay on Other Administrative Services | | | | 154595 | | | 154595 | |
| | | | Total Demand No. 47 | 0 | 197197 | 0 | 154595 | 0 | 0 | 351792 | |

| (₹ in thousand) | | | | | | | | | | | |
|-----------------|-------------------------------------|-----------------------|--|----------|----------------|----------|-----------------|----------|----------|-----------------|--|
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| | | | | Charged | Voted | Charged | Voted | Charged | Voted | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | | 8 | 9 | 10 |
| 48 | Horticulture | 2401 | Crop Husbandry | | 1003532 | | | | | 1003532 | Page No. 53 |
| | | 2415 | Agriculture, Research & Education | | | | | | | 0 | |
| | | 4401 | Capital Outlay on Crop Husbandry | | | | 200000 | | | 200000 | |
| | | | Total Demand No. 48 | 0 | 1003532 | 0 | 200000 | 0 | 0 | 1203532 | |
| 49 | Science and Technology | 3425 | Other Scientific Research | | 216211 | | | | | 216211 | Page No. 54 |
| | | 5425 | Capital Outlay on Other Scientific and Enviromental Research | | | | 18000 | | | 18000 | |
| | | | Total Demand No. 49 | 0 | 216211 | 0 | 18000 | 0 | 0 | 234211 | |
| 50 | Secretariat Economic Services | 3451 | Secretariat Economic Services | | 315017 | | | | | 315017 | Page No. 55-56 |
| | | 4070 | Capital Outlay on Other Administrative Services | | | | 34374636 | | | 34374636 | |
| | | | Total Demand No. 50 | 0 | 315017 | 0 | 34374636 | 0 | 0 | 34689653 | |
| 51 | Directorate of Library | 2205 | Art & Culture | | 123959 | | | | | 123959 | Page No. 57 |
| | | 4205 | Capital Outlay on Education, Sports & Art and Culture | | | | 24060 | | | 24060 | |
| | | | Total Demand No. 51 | 0 | 123959 | 0 | 24060 | 0 | 0 | 148019 | |
| 52 | Sports and Youth Services | 2204 | Sports & Youth Services | | 139278 | | | | | 139278 | Page No. 58 |
| | | 4202 | Capital Outlay on Education, Sports & Art and Culture | | | | 21000 | | | 21000 | |
| | | | Total Demand No. 52 | 0 | 139278 | 0 | 21000 | 0 | 0 | 160278 | |
| 53 | Fire Protection and Control | 2070 | Other Administration Services | | 223687 | | | | | 223687 | Page No. 59 |
| | | 4070 | Capital Outlay on Other Administrative Services | | | | 150000 | | | 150000 | |
| | | | Total Demand No. 53 | 0 | 223687 | 0 | 150000 | 0 | 0 | 373687 | |

(₹ in thousand)

| Dmd No. | Service to which the Demand relates | Major Head of Account | | Revenue | | Capital | | Loan | | Total | List of Schemes under BA & SDS alongwith Budget Provision in BE 2019-20, annexed at Page No. |
|---------|--|-----------------------|--|----------|----------------|----------|----------------|----------|----------|-----------------|--|
| | | | | Charged | Voted | Charged | Voted | Charged | Voted | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | |
| 54 | State Tax and Excise | 2039 | State Tax & Excise | | 260665 | | | | | 260665 | |
| | | 2030 | Stamps & Registration | | | | | | | 0 | |
| | | 4070 | Capital Outlay on Other Administrative Services | | | | 21933 | | | 21933 | |
| | | | Total Demand No. 54 | 0 | 260665 | 0 | 21933 | 0 | 0 | 282598 | |
| 55 | State Lotteries | 2075 | Miscellaneous General Services | | 20367 | | | | | 20367 | |
| | | | Total Demand No. 55 | 0 | 20367 | 0 | 0 | 0 | 0 | 20367 | |
| 56 | Tourism | 3452 | Tourism | | 612002 | | | | | 612002 | Page No. 60-63 |
| | | 5452 | Capital Outlay on Tourism | | | | 156527 | | | 156527 | |
| | | | Total Demand No. 56 | 0 | 612002 | 0 | 156527 | 0 | 0 | 768529 | |
| 57 | Urban Development | 2217 | Urban Development | | 1520641 | | | | | 1520641 | Page No. 64 |
| | | 3054 | Roads & Bridges | | | | | | | 0 | |
| | | 4217 | Capital Outlay on Urban Development | | | | 800000 | | | 800000 | |
| | | | Total Demand No. 57 | 0 | 1520641 | 0 | 800000 | 0 | 0 | 2320641 | |
| 58 | Stationery and Printing | 2058 | Stationery and Printing | | 109008 | | | | | 109008 | |
| | | 4058 | Capital Outlay on Stationery and Printing | | | | 28500 | | | 28500 | |
| | | | Total Demand No. 58 | 0 | 109008 | 0 | 28500 | 0 | 0 | 137508 | |
| 59 | Public Health Engineering and Water Supply | 2215 | Water Supply & Sanitation | | 7646502 | | | | | 7646502 | Page No. 65 |
| | | 4215 | Capital Outlay on Water Supply & Sanitation | | | | 4497300 | | | 4497300 | |
| | | | Total Demand No. 59 | 0 | 7646502 | 0 | 4497300 | 0 | 0 | 12143802 | |
| 60 | Textile and Handicraft | 2851 | Village and Small Industries | | 602793 | | | | | 602793 | Page No. 66-67 |
| | | 4851 | Capital Outlay on Village and Small Industries | | | | 35000 | | | 35000 | |
| | | | Total Demand No. 60 | 0 | 602793 | 0 | 35000 | 0 | 0 | 637793 | |
| 61 | Geology and Mining | 2853 | Non-Ferrous Mining & Metallurgical | | 525322 | | | | | 525322 | Page No. 68 |
| | | 4853 | Capital Outlay on Non-Ferrous Mining & Metallurgical | | | | 22000 | | | 22000 | |
| | | | Total Demand No. 61 | 0 | 525322 | 0 | 22000 | 0 | 0 | 547322 | Page 12 of 83 |

| (₹ in thousand) | | | | | | | | | | | |
|-----------------|---|-----------------------|--|---------|---------|---------|--------|---------|-------|---------|--|
| Dmd No. | Service to which the Demand relates | Major Head of Account | | Revenue | | Capital | | Loan | | Total | List of Schemes under BA & SDS alongwith Budget Provision in BE 2019-20, annexed at Page No. |
| | | | | Charged | Voted | Charged | Voted | Charged | Voted | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | |
| 62 | Directorate of Transport | 3055 | Road of Transport | | 54617 | | | | | 54617 | Page No. 69 |
| | | 3056 | Inland Water Transport | | 11760 | | | | | 11760 | |
| | | 5055 | Capital Outlay on Road of Transport | | | | | | | 0 | |
| | | 5056 | Capital Outlay on Inland Water Transport | | | | | | | 0 | |
| | | | Total Demand No. 62 | 0 | 66377 | 0 | 0 | 0 | 0 | 66377 | |
| 63 | Protocol Department | 2070 | Other Administrative Services | | 22671 | | | | | 22671 | |
| | | | Total Demand No. 63 | 0 | 22671 | 0 | 0 | 0 | 0 | 22671 | |
| 64 | Trade and Commerce | 2575 | Other Special Area Programmes | | 10 | | | | | 10 | |
| | | 2875 | Other Industries | | 38531 | | | | | 38531 | |
| | | 4875 | Capital Outlay on Other Industries | | | | 8000 | | | 8000 | |
| | | | Total Demand No. 64 | 0 | 38541 | 0 | 8000 | 0 | 0 | 46541 | |
| 65 | Department of Tirap, Changlang and Longding | 2575 | Other Special Area Programme | | 10809 | | | | | 10809 | |
| | | 4575 | Capital on Other Area Programme | | | | 500000 | | | 500000 | |
| | | | Total Demand No. 65 | 0 | 10809 | 0 | 500000 | 0 | 0 | 510809 | |
| 66 | Hydro Power Development | 2801 | Power | | 1985534 | | | | | 1985534 | Page No. 70 |
| | | 4801 | Capital Outlay on Power Projects | | | | 600000 | | | 600000 | |
| | | | Total Demand No. 66 | 0 | 1985534 | 0 | 600000 | 0 | 0 | 2585534 | |
| 67 | State Information Commission | 2070 | Other Administrative Services | | 34645 | | | | | 34645 | |
| | | | Total Demand No. 67 | 0 | 34645 | 0 | 0 | 0 | 0 | 34645 | |
| 68 | Town Planning Department | 2217 | Urban Development | | 555241 | | | | | 555241 | Page No. 71 |
| | | 4217 | Capital Outlay on Urban Development | | | | 102564 | | | 102564 | |
| | | | Total Demand No. 68 | 0 | 555241 | 0 | 102564 | 0 | 0 | 657805 | |

| (₹ in thousand) | | | | | | | | | | | |
|-----------------|--|-----------------------|---|----------|----------------|----------|---------------|----------|----------|----------------|--|
| Dmd No. | Service to which the Demand relates | Major Head of Account | | Revenue | | Capital | | Loan | | Total | List of Schemes under BA & SDS alongwith Budget Provision in BE 2019-20, annexed at Page No. |
| | | | | Charged | Voted | Charged | Voted | Charged | Voted | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | |
| 69 | Parliamentary Affairs Department | 2052 | Seckt. General Services | | 12580 | | | | | 12580 | |
| | | 2013 | Council of Minister | | 4412 | | | | | 4412 | |
| | | | Total Demand No. 69 | 0 | 16992 | 0 | 0 | 0 | 0 | 16992 | |
| 70 | Administrative Training Institute | 2052 | Seckt. General Services | | | | | | | 0 | Page No. 72 |
| | | 2070 | Other Administrative Services | | 93921 | | | | | 93921 | |
| | | 4070 | Capital Outlay on Other Administrative Services | | | | 50000 | | | 50000 | |
| | | | Total Demand No. 70 | 0 | 93921 | 0 | 50000 | 0 | 0 | 143921 | |
| 71 | Department of Tawang and West Kameng | 2205 | Art & Culture | | 69251 | | | | | 69251 | Page No. 73 |
| | | 4202 | Capital Outlay on Art & Culture | | | | 102500 | | | 102500 | |
| | | | Total Demand No. 71 | 0 | 69251 | 0 | 102500 | 0 | 0 | 171751 | |
| 72 | Directorate of Prison | 2056 | Jail | | 135775 | | | | | 135775 | Page No. 74 |
| | | 4055 | Capital Outlay on Police | | | | 298000 | | | 298000 | |
| | | | Total Demand No. 72 | 0 | 135775 | 0 | 298000 | 0 | 0 | 433775 | |
| 73 | Information Technology | 3425 | Other Scientific & Envnt Research | | 296910 | | | | | 296910 | Page No. 75 |
| | | 5425 | Capital Outlay on Other Scientific Research | | | | 50000 | | | 50000 | |
| | | | Total Demand No. 73 | 0 | 296910 | 0 | 50000 | 0 | 0 | 346910 | |
| 74 | Social Justice, Empowerment and Tribal Affairs | 2235 | Social Security and Welfare | | 1266853 | | | | | 1266853 | Page No. 76 |
| | | 4235 | Capital Outlay on Social Security and Welfare | | | | 622723 | | | 622723 | |
| | | | Total Demand No. 74 | 0 | 1266853 | 0 | 622723 | 0 | 0 | 1889576 | |

| (₹ in thousand) | | | | | | | | | | | |
|-----------------|--|-----------------------|---|--------------|-----------------|----------|---------------|----------|----------|-----------------|--|
| Dmd No. | Service to which the Demand relates | Major Head of Account | | Revenue | | Capital | | Loan | | Total | List of Schemes under BA & SDS alongwith Budget Provision in BE 2019-20, annexed at Page No. |
| | | | | Charged | Voted | Charged | Voted | Charged | Voted | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | |
| 75 | Higher and Technical Education | 2202 | General Education | | 1718451 | | | | | 1718451 | Page No. 77-79 |
| | | 2203 | Technical Education | | 137450 | | | | | 137450 | |
| | | 2204 | Sports and Youth Services | | | | | | | 0 | |
| | | 4202 | Capital Outlay on Education, Sports & Art and Culture | | | | 348300 | | | 348300 | |
| | | | Total Demand No. 75 | 0 | 1855901 | 0 | 348300 | 0 | 0 | 2204201 | |
| 76 | Elementary Education | 2202 | General Education | | 10468019 | | | | | 10468019 | Page No. 80-81 |
| | | 2204 | Sports and Youth Services | | | | | | | 0 | |
| | | 4202 | Capital Outlay on Education, Sports & Art and Culture | | | | 35000 | | | 35000 | |
| | | | Total Demand No. 76 | 0 | 10468019 | 0 | 35000 | 0 | 0 | 10503019 | |
| 77 | Gauhati High Court, Itanagar Permanent Bench | 2014 | Administration of Justice | 58140 | | | | | | 58140 | |
| | | | Total Demand No. 77 | 58140 | 0 | 0 | 0 | 0 | 0 | 58140 | |
| 78 | Political Department | 2251 | Sectt. Social Services | | 17745 | | | | | 17745 | |
| | | | Total Demand No. 78 | 0 | 17745 | 0 | 0 | 0 | 0 | 17745 | |
| 79 | Department of Skill Development and Entrepreneur | 2230 | Labour & Employment | | 415546 | | | | | 415546 | Page No. 82 |
| | | 4250 | Capital Outlay on Other Social services | | | | 20500 | | | 20500 | |
| | | | Total Demand No. 79 | 0 | 415546 | 0 | 20500 | 0 | 0 | 436046 | |
| 80 | Medical Education, Training and Research | 2210 | Medical and Public Health | | 284600 | | | | | 284600 | |
| | | 4210 | Capital Outlay on Medical and Public Health | | | | 37500 | | | 37500 | |
| | | | Total Demand No. 80 | 0 | 284600 | 0 | 37500 | 0 | 0 | 322100 | |
| 81 | Family Welfare | 2211 | Family Welfare | | 75606 | | | | | 75606 | |
| | | 4211 | Capital Outlay on Family Welfare | | | | | | | 0 | |
| | | | Total Demand No. 81 | 0 | 75606 | 0 | 0 | 0 | 0 | 75606 | |

| (₹ in thousand) | | | | | | | | | | | |
|-----------------|-------------------------------------|-----------------------|--|----------------|------------------|----------|-----------------|----------------|--------------|------------------|--|
| Dmd No. | Service to which the Demand relates | Major Head of Account | | Revenue | | Capital | | Loan | | Total | List of Schemes under BA & SDS alongwith Budget Provision in BE 2019-20, annexed at Page No. |
| | | | | Charged | Voted | Charged | Voted | Charged | Voted | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | | 8 | 9 | 10 |
| 82 | Indegeoun Affairs | 2205 | Art & Culture | | 207280 | | | | | 207280 | Page No. 83 |
| | | 4205 | Capital Outlay on Art & Culture | | | | 200000 | | | 200000 | |
| | | | Total Demand No. 82 | 0 | 207280 | 0 | 200000 | 0 | 0 | 407280 | |
| 83 | TRIHMS | 2210 | Medical and Public Health | | 1368500 | | | | | 1368500 | |
| | | 4210 | Capital Outlay on Medical and Public Health | | | | | | | 0 | |
| | | | Total Demand No. 83 | 0 | 1368500 | 0 | 0 | 0 | 0 | 1368500 | |
| | PUBLIC DEBT | | REVENUE | | | | | | | 0 | |
| | | 2048 | Appropriation for Reduction or Avoidance of debt | 2400000 | | | | | | 2400000 | |
| | | 2049 | Interest payment | 6349571 | | | | | | 6349571 | |
| | | | Total= | 8749571 | 0 | 0 | 0 | 0 | 0 | 8749571 | |
| | | | CAPITAL (LOAN) | | | | | | | 0 | |
| | | 6003 | Internal Debt of the State Govt | | | | | 5613359 | | 5613359 | |
| | | 6004 | Loans & Advances from Centre Govt | | | | | 258357 | | 258357 | |
| | | | Total= | 0 | 0 | 0 | 0 | 5871716 | 0 | 5871716 | |
| | | | Total Public Debt= | 8749571 | 0 | 0 | 0 | 5871716 | 0 | 14621287 | |
| | | | Total Consolidated Fund= | 9083897 | 124983920 | 0 | 80067205 | 5871716 | 83000 | 220089738 | |

ANNEXURE

LIST OF SCHEMES UNDER BUDGET ANNOUNCEMENT AND STATE DEVELOPMENT SCHEMES ALONGWITH BUDGET PROVISION FOR 2019-2020

Demand No. 1 (Legislative Assembly)**(₹ in lakh)**

| Sl. No. | Name of Schemes/Provision | BE 2019-20 |
|----------------|--------------------------------------|-------------------|
| | | Amount |
| A | Budget Announcement | |
| 1 | e-Vidhan | 900.00 |
| 2 | Furnishing of Archives room & Museum | 400.00 |
| | Total : (A) | 1300.00 |

| Demand No. 8 (Police) | | (₹ in lakh) |
|------------------------------|--|--------------------|
| Sl. No. | Name of Schemes/Provision | BE 2019-20 |
| | | Amount |
| A. | Budget Announcement | |
| 1 | Infrastructure up-gradation at PTC Banderdewa | 500.00 |
| 2 | Strengthening of Infrastructure for cyber crime cell and social media monitoring | 200.00 |
| 3 | Procurement of anti-riot equipments surveillance mobility and other modernisation equipments | 3000.00 |
| 4 | Procurement of bullet proof jacket, area weapons, equipments for CI, operation | 200.00 |
| 5 | Lawful interception for Tirap, Changlang & Longding districts | 150.00 |
| 6 | C/o RCC (DS) 300 men barrack with kitchen, Dining hall, Toilet, Bathroom, Street lighting & water facility at BN complex Chimpu for CAPF (Phase-I) | 300.00 |
| 7 | C/o RCC (DS) 300 men barrack with kitchen, Dining hall, Toilet, Bathroom, Street lighting & water storage at PTC Banderdewa for CAPF (Phase-I) | 300.00 |
| 8 | Creation of New DSP Traffic cell for Itanagar with necessary staffs and other necessary equipments like Towing Van etc. | 100.00 |
| 9 | Operationalization of newly notified Police Station at Gohpur, Niti Vihar & Pappu Nallah | 300.00 |
| 10 | Strengthening of 5(five) women police stations in the line of Maharashtra Model | 125.00 |
| 11 | Bullet proof Vehicles | 500.00 |
| 12 | Mobility | 200.00 |
| | Total : (A) | 5875.00 |

| Sl. No. | Name of Schemes/Provision | (₹ in lakh) |
|-----------|---|----------------------|
| | | BE 2019-20 Amount |
| A. | State Development Schemes :: | |
| 1 | Observance of road safety week for all districts/ Capital Complex by RSC | 5.00 |
| 2 | Procurement of various traffic uniform items for traffic police for all district/ RSC | 8.00 |
| 3 | Procurement of alcohol breath analyzer prin system & hand held (best quality) | 15.00 |
| 4 | Procurement of various items for traffic & road safety awareness programme and other miscellaneous items/ reward etc. for traffic purpose | 4.00 |
| 5 | Procurement of MV offence book/ court challan, seizure book & other misc. items for traffic purpose as required | 2.00 |
| 6 | Procurement of various types of modern traffic equipments/ devices for all districts & Capital Complex for traffic management | 25.00 |
| 7 | Procurement of various kinds of fabricated road sign board, Iron hoarding, Barricades, No- Entry, No-Parking , Car Parking, one way board etc. for all districts & Capital Complex for traffic management | 30.00 |
| 8 | Procurement of office stationeries / computer peripherals/ office furniture etc. for road safety purpose | 2.00 |
| 9 | Procurement of publicity/ advertisement materials etc. for traffic & road safety purpose for all districts | 4.00 |
| 10 | Procurement of computer, UPS, printer, projector, Laptop, portable amplifier, digital camera, video camera, speed radar gun, vechicle lockers and drowns for Capital Complex/ RSC & all districts for traffic purpose | 15.00 |
| | Total : (A) | 110.00 |

| Demand No.11 (Women and Child Developmet) | | (₹ in lakh) |
|--|--|--------------------|
| Sl. No. | Name of Schemes/Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Construction of Parking shed in the office premises of Dte. Of WCD | 10.00 |
| 2 | Grant in Aid to VOs/NGOs | |
| (i) | Assistance to Arunachal Pradesh State Social Welfare Board (APSSWB) | 50.00 |
| (ii) | A Home for the Homeless | 25.00 |
| (iii) | Arunachal Pradesh State Commission for Women (APSCW) | 50.00 |
| | Total : (A) | 135.00 |
| B. | Budget Announcement | |
| 1 | Grants-in-Aid to APSCW | 100.00 |
| 2 | C/o 2 New Juvenile Homes at Changlang and Papum Pare district | 600.00 |
| 3 | Destitute Home-cum-Working Women Hostel at Chimpu | 400.00 |
| 4 | Children with special care needs | 50.00 |
| 5 | All India Tour for Rural Women folk | 50.00 |
| 6 | Women Commission | 100.00 |
| 7 | Grants in Aid Bharat Sevasram Sangh at Pakke Kesang | 50.00 |
| 8 | Corpus fund for Oju Mission (For Medical Assistance of Special Children) | 100.00 |
| 9 | Destitute Home at Tuting | 100.00 |
| | Total : (B) | 1550.00 |
| | Grand Total :- (A+B) | 1685.00 |

Demand No.14 (Secondary Education)**(₹ in lakh)**

| Sl. No. | Name of Schemes/Provision | BE 2019-20 |
|----------|---|----------------|
| | | Amount |
| A | State Development Schemes :: | |
| 1 | Monitoring and supervision of plan schemes across State by Central Teams | 15.00 |
| 2 | Printing of Educational Handbook | 3.00 |
| 3 | Conduct of Internal Examination of Vocational Education(Classess IX & XI) | 9.00 |
| 4 | Procurement of Science Equipment @ Rs. 50000.00 for 57 Nos of GHSS having Science Streams | 28.50 |
| 5 | Workshop on Art Education for both Elementary and Secondary Level Teachers | 6.00 |
| 6 | Refresher Course for Physical Education Trainers / Yoga trainers | 10.00 |
| 7 | Career Counselling for the Students of Class IX- XII at District HQs | 80.00 |
| 8 | Annual Conference of Head of Schools (285 Nos) | 20.00 |
| 9 | Incentive Schemes for NCC Cadets & ANOs / CTOs | 13.00 |
| 10 | Conduct of School Games at District, State and National level | 50.00 |
| 11 | Celebration of International Yoga Day on 21st June | 1.00 |
| 12 | Corpus fund for Additional Director General, NCC, NER, Shillong | 5.00 |
| 13 | Camp Equipment for newly raised Mixed 2 AP Bn NCC, Tawang | 40.00 |
| 14 | Payment of Land Revenue against school. | 100.00 |
| (i) | Stipend (Secondary Education) | 3300.00 |
| (ii) | Procurement of Text Books for the students of Secondary level | 1025.00 |
| (iii) | Grant in aid for Republic Day Camp at New Delhi and other Camps (CATC, EBSB) etc | 5.00 |
| | Total : (A) | 4710.50 |

| Sl. No. | Name of Schemes/Provision | (₹ in lakh) |
|-----------|---|----------------------|
| | | BE 2019-20 Amount |
| B. | Budget Announcement | |
| 1 | Cash Award for Best School in District and State Level | 100.00 |
| 2 | Acharya Dronacharya Gurukul Yojana | 200.00 |
| 3 | Smart Phones (Through Dist. Education Society) | 210.00 |
| 4 | CM's Adhunik Shiksha Yojana (Model Residential School) | 800.00 |
| 5 | School Uniform (through DBT) | 3375.00 |
| 6 | Establishment to NCC Academy | 500.00 |
| 7 | Uniform for NCC Cadets (through DBT) | 100.00 |
| 8 | Procurement of Laptops with printers and scanners for official purpose in each school | 130.00 |
| 9 | C/o permanent infrastructure for Sainik School Niglok, at Pasighat East Siang District (Ph-II) | 1000.00 |
| 10 | Installation of Solar roof top panels (3 KW) each in all the secondary and Higher Secondary School and to provide LED bulbs (50% of State contribution) | 400.00 |
| 11 | Ranking of schools of upper primary , secondary and higher secondary school | 50.00 |
| 12 | Coaching for IIT/NEET Aspirants | 100.00 |
| 13 | Training on Organic farming for students of Class IX to XII (Sikkim Model) | 100.00 |
| 14 | Conducting of drug awareness programme for students & parents (essay, painting etc. competition) | 50.00 |
| 15 | Model residential school (Carry forward) | 840.00 |
| 16 | Upgradation of Infrastructure | 3000.00 |
| | Total : (B) | 10955.00 |
| | | |
| | Grand Total :- (A+B) | 15665.50 |

| Demand No. 15 (Health and Family Welfare) | | (₹ in lakh) |
|--|---|--------------------|
| Sl. No. | Name of Schemes/Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Upgradation & extension of CHC , PHC & SC at various locations in Arunachal pradesh | 500.00 |
| 2 | Infrastructure development of CHC at Mechuka | 50.00 |
| 3 | Infrastructure development of PHC at Kangku in lower Subansiri district | 50.00 |
| 4 | C/o PHC building at Singa PHC | 50.00 |
| 5 | C/o type III Quarter for M.O. at Singa | 35.00 |
| 6 | Infrastructure development of Yazali CHC | 100.00 |
| 7 | Infrastructure development of CHC Palin | 100.00 |
| 8 | C/o 2 unit Staff Quarter at Etalin PHC in Anini | 25.00 |
| 9 | C/o type III Quarter for M.O. at Migging | 30.00 |
| 10 | C/o 2 unit Staff Quarter at Aarzu Sub-Centre in Anini | 25.00 |
| 11 | C/o 4 unit Bachelor Barrak for staff nurses at Riga PHC | 40.00 |
| 12 | C/o 2unit Type III Quarter for M.O in Lemmi in Pakke kesang district | 60.00 |
| 13 | Infrastructure development of CHC Geku | 50.00 |
| 14 | Bio-Medical Waste Management & Equipments | 175.00 |
| 15 | Consultancy service/Professional services | 10.00 |
| 16 | Advertisement & Publicity/Workshop/Multi Media camps | 10.00 |
| 17 | C/o RCC Building of 2BHK G+1 for ANM & GNM | 150.00 |
| 18 | C/o RCC Retaining Wall for State Level Model Rural Health Research unit Sagalee | 30.00 |
| | Committed liabilities | |
| 1 | Stipend for Medical & para Medical Students | 550.00 |
| 2 | Procurement of medicine including generic medicines | 500.00 |
| 3 | Procurement of H.Machinery & Equipment | 1200.00 |
| 4 | Material Supply (Procurement of hospital consumable items) | 500.00 |
| 5 | Asha Incentives | 300.00 |
| 6 | Payment of Revenue for the Health facilities in the State | 50.00 |

| Sl. No. | Name of Schemes/Provision | (₹ in lakh) |
|---------|---|----------------------|
| | | BE 2019-20 Amount |
| | Grants-in-Aid to various Statute Bodies, NGOs, Societies etc | |
| 1 | Arunachal Pradesh Medical Council | 20.00 |
| 2 | Jain Charitable Society | 10.00 |
| 3 | Homoeopathy Council | 15.00 |
| 4 | Dental council | 10.00 |
| 5 | State Nursing Council | 15.00 |
| 6 | Pharmacy Council | 5.00 |
| 7 | State Blood Transfusion Council | 20.00 |
| 8 | Arunachal Pradesh Indian System of Medicine Council (including Tibetan/Bodhi Medicine | 8.00 |
| 9 | Mother's Home | 7.00 |
| 10 | Donyi Polo Homeo Dispensary Itanagar | 10.00 |
| 11 | PLHAs under AIDS Council | 15.00 |
| 12 | AYUSH DRUGS Manufacturing Co-operative Society | 15.00 |
| 13 | Arunachal Pradesh State Co-operative Union | 30.00 |
| 14 | Uttar Purbanchal Janajati seva samity, Itanagar | 20.00 |
| 15 | North East Homeo college Itanagar | 5.00 |
| 16 | Indian Red Cross Society | 20.00 |
| 17 | Toko Rehabilitation Centre, Naharlagun | 5.00 |
| | Others | |
| 1 | Upgradation of Office equipment at DHS Office | 50.00 |
| 2 | Nursing ,Health and Management related Training (Subject to clearance of P&I Division) | 100.00 |
| 3 | Maintenance of Assets & others (Subject to clearance of P&I Division) | 500.00 |
| 4 | Procurement of miscellaneous items for Blood Bank | 100.00 |
| 5 | State Blood Transfusion, DHS (Procurement of kits and consumable) | 100.00 |
| 6 | Procurement of equipments for Blood Bank | 200.00 |
| | Total : (A) | 5870.00 |

| Sl. No. | Name of Schemes/Provision | (₹ in lakh) |
|-----------|---|----------------------|
| | | BE 2019-20 Amount |
| B. | Budget Announcement | |
| 1 | Mukhya Mantiri Nasha Mukti Yojona | 1000.00 |
| 2 | CM's Health Assurance Programme | 2500.00 |
| 3 | Free Chemotherapy at TRIHMS | 600.00 |
| 4 | Grants-in-Aid for TRIHMS | 4000.00 |
| 5 | Gap funding for TRIHMS | 9000.00 |
| 6 | Strengthening of GNM and ANM Schools | 375.00 |
| 7 | Establishment of Mortuaries with Cold Storage Facilities at 5 Zonal Hospitals, 2 Dist. Hospitals and 3 CHCs | 300.00 |
| 8 | Medical Oxygen Supply System in tertiary and secondary health care facilities in AP | 1000.00 |
| 9 | Mukhya Mantiri Rogi Kalyan Kosh | 3000.00 |
| 10 | DBT to families on timely completion of vaccines | 200.00 |
| 11 | Dulari Kanya Scheme | 400.00 |
| 12 | Grants-in-Aid to RK Mission Hospital Itanagar | 200.00 |
| 13 | Grants-in-Aid Sewa Sadhan for Rugna Sewa Sadhan, Dibrugarh | 500.00 |
| 14 | Renal Care Fund | 500.00 |
| 15 | Procurement of 10 Hearse Vehicles | 200.00 |
| 16 | Tele-medicine & Tele-Radiology/Tele-Diagnosis | 300.00 |
| 17 | Upgradation & strengthening of General Hospital (Aalo, Tezu, Khonsa, Bomdila, Ziro) | 2500.00 |
| 18 | Mukhya Mantri Mansik Swasthya Yojna | 1000.00 |
| 19 | Estt. Of 250 bedded Hospital with MCH & Ophthalmology Wings at Itanagar | 1000.00 |
| 20 | C/o 6(Six) new Blood Banks including water supply, electrification etc. | 660.00 |
| 21 | Ambulance Network Services: | 300.00 |
| 22 | Essential and priority equipments Advanced Technology in Diagnosis | 5000.00 |
| 23 | Rehabilitation centre (multi stake holder) at Itanagar [Health] | 500.00 |
| 24 | C/o IMA house for Indian Medical Association, Arunachal Chapter | 300.00 |
| | Total : (B) | 35335.00 |
| | | |
| | Grand Total :- (A+B) | 41205.00 |

Demand No. 16 (Art & Culture)**(₹ in lakh)**

| Sl. No. | Name of Schemes/Provision | BE 2019-20 |
|----------------|---|-------------------|
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Furnishing of office rooms of DACO for 10 Districts in 1st Phase @ Rs. 1.50 lakhs each. | 15.00 |
| | Total : (A) | 15.00 |
| B. | Budget Announcement | |
| 1 | Corpus fund for Sanskar Bharati Arunachal Pradesh | 100.00 |
| | Total : (B) | 100.00 |
| | Grand Total :- (A+B) | 115.00 |

| Demand No. 18 (Research) | | (₹ in lakh) |
|---------------------------------|--|--------------------|
| Sl. No. | Name of Schemes/Provision | BE 2019-20 |
| | | Amount |
| A. | A. State Development Schemes :: | |
| 1 | Exploration of heritage potential sites in Arunachal Pradesh and heritage awareness & Sensitization program/ symposium/ workshop etc. | 10.00 |
| 2 | Landscape development with interlock brick tiles, flooring around the archaeological monuments of Eastern Gate, Itafort. | 15.00 |
| 3 | Structural Conservation of Brick Rampart Eastern Gate of Itafort, Itanagar. | 5.00 |
| 4 | Wall Painting/Drawing of Replica of various Archaeological sites of A.P. (with stone chips/Fibre glass or other durable media). | 20.00 |
| 5 | Procurement of Chemicals for Laboratory, for preservation of Museum Artefacts and Antiquities of Archaeological Section | 2.00 |
| 6 | Procurement of Field and Camp equipment for Archaeological field works. | 3.00 |
| 7 | Archaeological Exploration in western Part of Arunachal Pradesh. (Tawang, East Kameng and West Kameng and Pakke Kesang District of Arunachal Pradesh). | 4.00 |
| 8 | Collection /purchase of antiquities of World War-II Museum, Jairampur. | 10.00 |
| 9 | Conservation and Maintenance of Graveyard of World War-II, Jairampur, Changlang District of A.P. | 5.00 |
| 10 | Monyul -Research & Documentation (Monpa Culture of Tawang) | 3.00 |
| 11 | Scientific, excavation and structural conservation and protection of Brick/Stone built Well and Earthen Well, Naksaparbat Archaeological site, East Kameng dist. of A.P. | 10.00 |
| 12 | Installation of CCTV in Malinithan and Itafort Archaeological Museum, Lower Siang District of A.P. | 2.00 |
| 13 | Installation of Fire Safety measure (Fire Extinguishers) at Itafort and Malinithan Museum. | 2.00 |
| 14 | Documentary film on J.N. State Museum, Itanagar for promotion of material cultural heritage of Arunachal Pradesh | 10.00 |
| 15 | Inauguration of newly constructed Annex building cum North East Gallery of J.N. State Museum, Itanagar | 3.00 |
| 16 | Structure to connect old building with new museum building and improvement of veranda for library hall J.N. State Museum, Itanagar | 11.77 |
| 17 | Erection of shed of the sculptured tree roots in the J.N. state museum campus for visitors sitting. | 2.26 |
| 18 | Study Research/ Documentation & Conservation of Traditional irrigation channel system (Hong), Ziro. | 8.00 |
| 19 | Conservation of Babo, Lapang, Nago, Myoko Yugyang (Hari & Bulla), Ziro | 5.00 |
| 20 | Showcase/ almira for storage of books, publication (10 in Nos.) for publication wing | 2.50 |
| 21 | Restoration and reformation of the repositories of Archives | 10.00 |

| Sl. No. | Name of Schemes/Provision | (₹ in lakh) |
|-----------|---|----------------------|
| | | BE 2019-20 Amount |
| | Maintenance of Assets | |
| 1 | Building | |
| (i) | Maintenance, repairing and Development of assests including footpath, railing, open air museum at Southern gate of Itafort, Itanagar. | 5.00 |
| (ii) | Maintenance of Staff Barrack at Naksaparbat Archaeological site, East Kameng dist. of Arunachal Pradesh. | 2.00 |
| (iii) | Reparing and Maintenance of Archaeological Museum, Western Gate, Itafort, Itanagar. | 25.00 |
| (iv) | Replacement of front door, railing, providing vetrified tiles in verandah and construction of outlet C.C. drain of District Museum Building at Pasighat | 2.80 |
| (v) | Maintenance of DRO Office, Khonsa | 5.00 |
| 2 | Others | |
| (i) | Maintenance of Late (Dr.)Bhupen Hazarika's Statue at Bolung Village, Roing | 2.00 |
| (ii) | Repairing and Maintenance of Boundary Fencing (Barbed Wire), Naksaparbat Archaeological site,EastKameng dist. of A.P. | 5.00 |
| (iii) | Repairing of Damage Boundary wall and Rewriting of Signboards at Malinithan Archaeological Site , Lower Siang District of A.P. | 1.00 |
| | Total : (A) | 191.33 |
| B. | Budget Announcement | |
| | 1. Digital Museum at Itanagar | 500.00 |
| | 2. Linguistic Survey | 100.00 |
| | 3. Research and documentation programme in partnership with RGU for development of Cultural Policy | 100.00 |
| | Total : (B) | 700.00 |
| | Grand Total :- (A+B) | 891.33 |

| Demand No. 19 (Industries) | | (₹ in lakh) |
|-----------------------------------|---|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Construction of DIC Office Building including Conference hall and exhibition Centre for local products etc.(G+2) (Phase- I) | 150.00 |
| 2 | Computerisation of all existing DICs | 30.00 |
| 3 | External infrastructure development of Industrial Estate at Niglok | 300.00 |
| 4 | Engangement of consultant for identification of Industrial Estate | 100.00 |
| | Total : (A) | 580.00 |
| B | Budget Announcement | |
| 1 | Implementation of Industrial Policy 2018 | 1000.00 |
| | Total : (B) | 1000.00 |
| | Grand Total :- (A+B) | 1580.00 |

| Demand No. 20 (Labour and Employment) | | (₹ in lakh) |
|--|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| I. | Labour Welfare | |
| 1 | Retaining Wall Type -II quarter at Pagatara, Itanagar | 9.60 |
| 2 | Awareness campaign cum registration of unorganised workers at Headquarters under the Unorganised workers Social Security Act, 2008 (Rs. 2.5 lakh to each district & Itanagar | 83.40 |
| 3 | Media Publicity Campaign on various Labour Act | 3.00 |
| 4 | Renovation of Ty-IV quarter at Papunallah | 5.00 |
| II. | Employment Service | |
| 1 | Strengthening of Employment Exchange | 19.00 |
| | Total : (A) | 120.00 |

| Demand No. 21 (Sports) | | (₹ in lakh) |
|-------------------------------|---|--------------------|
| Sl. No. | Name of Schemes/Provision | BE 2019-20 |
| | | Amount |
| A. | A. State Development Schemes :: | |
| 1 | C/o Boxing Arena at SLSA Complex | 20.00 |
| 2 | C/O Water tank Stand with Tank at SLSA Complex | 5.00 |
| 3 | Sports Academy at Miao | 20.00 |
| 4 | Celebration of Olyimpic Day | 10.00 |
| 5 | Cash incentive to meritorious coaches | 5.00 |
| 6 | Maintenance of Raj Bhawan Badminton Court | 12.00 |
| 7 | Open Air Gym at I.G. Park, Itanagar | 15.00 |
| 8 | Open Air Gym at SLSA, Chimpu | 15.00 |
| 9 | Open Air Gym at D.N. college, Itanagar | 15.00 |
| 10 | Maintenance of Badminton Court at Longding | 15.00 |
| 11 | Open Air Gym at Rajiv Gandhi University, Rono Hills, Doimukh | 15.00 |
| 12 | Open Air Gym at D.K. Govt. Higher School, Ziro | 15.00 |
| 13 | C/o Badminton Synthetic Court at Tawang | 7.00 |
| 14 | Maintenance of Indoor Hall at Khonsa, Tirap Dstrict (1st Phase) | 8.00 |
| 15 | Maintenance of covered gallery of the Football stadium at Changlang, Changlang District(1st Phase) | 10.00 |
| 16 | Maintenance of Indoor Hall at Deomali (1st Phase) | 8.00 |
| | Total : (A) | 195.00 |
| B. | B. Budget Announcement | |
| 1 | Construction of 1 new Sports Academy in TCL Region | 500.00 |
| 2 | C/o Dorjee Khandu Multi Sports Complex at Chimpu (Subject to clearance of CCI) | 1000.00 |
| 3 | C/o Rostrum at artificial Football Turf and Hockey ground at Sangey Khaden Sports Academy (Subject to clearance of CCI) | 300.00 |
| | Total : (B) | 1800.00 |
| | Grand Total :- (A+B) | 1995.00 |

| Demand No. 22 (Food and Civil Supplies) | | (₹ in lakh) |
|--|---|--------------------|
| Sl. No. | Name of Schemes/Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Repair/ renovation/ maintenance of 2 Nos, 100MT each PDS storage old godown at Bhalukpong, West Kameng district. | 3.00 |
| 2 | Repair/ renovation/ maintenance of 100MT PDS storage old godown at Palin, Kra-Daadi district. | 3.00 |
| 3 | Repair/ Maintenance of DFCSO Qtr., Bomdila, West Kameng district. | 2.00 |
| 4 | Complete repair/ maintenance, Interior & exterior painting with weather coat & plastic distemper and fitting of window glass panel of Directorate of F & CS HQ, Naharlagun. | 15.00 |
| 5 | Interior decoration of Conference Hall (Dte HQ, Nlg) | 15.00 |
| 6 | Repair/ renovation/ maintenance of godown No. 1,5,8,9,15 (AB) & 16(AB) under Dy. Director of F&CS. Rowriah (Jorhat), Assam. | 5.00 |
| 7 | Repair/ renovation of BB No. 4 at Polo Colony, Naharlagun | 2.00 |
| 8 | Repair/ maintenance of Ty-III Qtr No. 25 Officer's Qtr at Naharlagun. | 2.50 |
| 9 | C/o Repair/ maintenance of Ty-IV Qtr -1No, Ty-II Qtr-2 Nos of DFCSO & staffs at Raga. | 2.00 |
| 10 | Repair/ renovation of BB No. 16 Staff Qtr at Polo Colony, Naharlagun | 2.00 |
| 11 | Repair/ renovation of Staff Qtr Ty/II-22 at Polo Colony, Naharlagun | 1.00 |
| 12 | Renovation of PDS godown at old Ziro, Lower Subansiri district | 5.00 |
| | | |
| | Others | |
| 1 | New connection of service line from the existing transformer of Directorate (F&CS) upto new Directorate Annexe building, installation of bus bar, new connection of compound lighting, fittings of AC point including complete wiring in the rooms of new Directorate Annexe building, Naharlagun | 8.00 |
| | Total : (A) | 65.50 |
| B. | Budget Announcement | |
| 1 | Additional Top Up subsidy under Ujwala Yojana | 300.00 |
| | Total : (B) | 300.00 |
| | | |
| | Grand Total :- (A+B) | 365.50 |

Demand No. 23 (Environment and Forest)**(₹ in lakh)**

| Sl. No. | Name of Schemes/Provision | BE 2019-20 |
|----------------|---|-------------------|
| | | Amount |
| A. | Budget Announcement | |
| 1 | Air quality monitoring stations | 100.00 |
| 2 | Upgradation of Biological Park in Itanagar | 200.00 |
| 3 | Clean Green Arunachal Campaign | 400.00 |
| 4 | Green Building for office of PCCF (Subject to clearance of CCI) | 500.00 |
| | Total : (A) | 1200.00 |

| Demand No. 24 (Agriculture) | | (₹ in lakh) |
|------------------------------------|---|------------------------------|
| Sl. No. | Name of Schemes/Provision | BE 2019-20 Amount |
| A. | State Development Schemes :: | |
| | Maintenance of Assets | |
| 1 | Maintenance of CC TV , office chamber, conference hall , furnishing of office and restoration of water supply in the Directorate, | 6.50 |
| | Total : (A) | 6.50 |
| B. | Budget Announcement | |
| 1 | CM's Sashakt Kisan Yojana | |
| a) | Agriculture | |
| i | Agri-Mechanisation | 1000.00 |
| ii | Tea & Rubber | 1000.00 |
| iii | Employment Generation Activities | 500.00 |
| b) | Horticulture | |
| i | Cultivation of off-season vegetable crops in temperate belt of Arunachal Pradesh | 625.00 |
| ii | Pilot project on cultivation of blue berry in Tawang & West Kameng District | 45.00 |
| iii | Import of planting material from USA & European countries | 150.00 |
| iv | Area expansion of programme on kiwi on pilot project | 1000.00 |
| v | Area expansion on programme of Mandarin orange | 1000.00 |
| vi | Area expansion on programme of Pine-Apple | 500.00 |
| vii | Area expansion on programme of Banana | 500.00 |
| viii | Area expansion on programme of large Cardamom | 500.00 |
| ix | Area expansion programme of arecanut with inter cropping black pepper | 750.00 |
| x | Area expansion on programme of Apple | 500.00 |
| xi | Area expansion on programme of Walnut | 500.00 |
| xii | Alternate livelihood for Opium cultivation | 1000.00 |
| 2 | CM's Krishi Samuh Yojana | 500.00 |
| 3 | Wholesale Market -cum - Auction centre with e-Nam facilities in 4 places- Pasighat, Namsai, Kimin and Balukpong | 2000.00 |
| 4 | Land Terracing | 1000.00 |
| 5 | Soil Testing Laboratory in each KVK | 500.00 |
| 6 | Awareness, dissemination and demonstration of best agricultural practices on field to the FPOs by KVK | 150.00 |
| 7 | Setting up of Agro Meteorological Centre in 3 KVKs | 150.00 |
| 8 | Cultivation of Soya bean and Maize | 50.00 |
| 9 | Additional Top up of Pradhan Mantri Krishi Sinchai Yojana (PMKSY) | 220.00 |
| 10 | Natural Resource Inventory for Micro level Agricultural Planning | 600.00 |
| | Total : (B) | 14740.00 |
| | Grand Total :- (A+B) | 14746.50 |

| Demand No. 25 (Relief, Rehabilitation and Re-settlement) | | (₹ in lakh) |
|---|---|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Strengthening and Upgrading the State Emergency Operation Centre (SEOC) | 25.00 |
| 2 | Fund provision for maintenance/bill payment of Satellite phones | 5.00 |
| 3 | Study/Preparation/Publication of State Disaster Management Plan and District Disaster Management Plan and the Preparation/Publication of Resource Inventory Booklet | 20.00 |
| | Total : (A) | 50.00 |
| B. | Budget Announcement | |
| 1 | Procurement of equipment's | 400.00 |
| | | |
| | Total : (B) | 400.00 |
| | Grand Total :- (A+B) | 450.00 |

Demand No. 26 (Rural Works Department)**(₹ in lakh)**

| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
|----------------|---|-------------------|
| | | Amount |
| A. | Budget Announcement | |
| | Roads & Bridges | |
| 1 | Maintenance of PMGSY Road | 2000.00 |
| 2 | Unconnected villages (Subject to clearance of CCI) | 9000.00 |
| | Soil & Water Conservation | |
| 3 | Pilot project Jute-geo textiles with vegetation programme | 100.00 |
| | Total : (A) | 11100.00 |

| Demand No. 27 (Panchayat) | | (₹ in lakh) |
|----------------------------------|-----------------------------------|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | Budget Announcement | |
| 1 | Bins for villages | 500 |
| 2 | Vermicompost | 250.00 |
| | Total : (A) | 750.00 |

| Demand No. 28 (Animal Husbandry, Veterinary and Dairy Development) | | (₹ in lakh) |
|---|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| | <i>Animal Husbandry</i> | |
| 1 | C/o new Vety Dispensary @ Rs. 25.00 lakh each (for 4 nos. Vety Dispy) | 100.00 |
| 2 | Advertisements, and IEC campaign through local dailies | 3.00 |
| | <i>Dairy development</i> | |
| 3 | Milk ATM machines for fluid milk (1 nos.) at Bomdila | 10.00 |
| | | |
| | Committed Liabilities : | |
| 1 | Stipend Payment of Internship & Excursion allowances to the students of BVSc & Dairy Tech students | 2.50 |
| | Maintenance of Assets | |
| 1 | Maintenance of existing Govt. quarters & farms | 10.50 |
| | Total : (A) | 126.00 |
| B. | Budget Announcement | |
| 1 | CM's White Revolution Scheme | 3500.00 |
| 2 | Arun Pig Development Scheme | 2500.00 |
| | Total : (B) | 6000.00 |
| | | |
| | Grand Total :- (A+B) | 6126.00 |

| Demand No. 30 (State Transport) | | (₹ in lakh) |
|--|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Construction of drainage system at ISBT, Lekhi | 100.00 |
| | Maintenance of Assets | |
| 1 | Construction of boundary wall at Central workshop, Karsingsa | 41.00 |
| 2 | Construction of duty point at CWS, Karsingsa | 15.00 |
| 3 | Renovation/ maintenance of Bus Station at Daporijo | 20.00 |
| | Total : (A) | 176.00 |
| B. | Budget Announcement | |
| 1 | Procurement of Bus fleet | 1000.00 |
| | Total : (B) | 1000.00 |
| | Grand Total :- (A+B) | 1176.00 |

| Demand No. 31 (Public Works Department) | | (₹ in lakh) |
|--|---|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | A. Budget Announcement | |
| | Public Works | |
| 1 | Establishment of a Seismic Isolated Training Research and Quality Control Institute | 1000.00 |
| 2 | Patient Building in Shillong | 600.00 |
| 3 | Upgradation of infrastructure of Working Women Hostel at Itanagar | 400.00 |
| 4 | Construction of District Secretariat in new District Secretariats including on-going District Secretariat | 6000.00 |
| 5 | Construction of District Secretariat at Pasighat | 500.00 |
| 6 | Construction of District Secretariat at Itanagar | 300.00 |
| 7 | Construction of Common Directorate Complex and Office complex for SHRC/ Lokayukta/ Women Commission etc. | 2500.00 |
| 8 | Up-grading the infrastructure of Arunachal Bhawan and House | 345.00 |
| 9 | Construction of APPSC Building | 250.00 |
| 10 | C/o Guest House at Guwahati | 1500.00 |
| 11 | C/o Arunachal Bhawan in New Delhi | 500.00 |
| 12 | C/o. Arunachal Haat in Itanagar | 1000.00 |
| | Total : (A) | 14895.00 |

| Demand No. 32 (Roads & Bridges) | | (₹ in lakh) |
|--|---|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| B. | Budget Announcement | |
| | Roads & Bridges | |
| 1 | Survey, Investigation and Preparation of DPR for East-West Corridor and Frontier Highway by PWD (Highway) | 1400.00 |
| 2 | Emergent Repair and Disaster Relief Works | 300.00 |
| 3 | Ring Road through Jully, Itanagar | 700.00 |
| 4 | Restoration of Potin Pangin Road | 3197.00 |
| 5 | Completion of Komsing Bridge at Pangin | 974.00 |
| 6 | CC Roads in district Headquarters | 5000.00 |
| 7 | Double Laning of Steel Arch Borum Bridge | 1500.00 |
| 8 | CC pavement road in Itanagar | 4000.00 |
| 9 | Chief Minister's Comprehensive State Road Plan 2019-2024 | 7500.00 |
| 10 | Building Infrastructure Development Plan 2019-24 | 200.00 |
| 11 | Shifting of Chief Engineers | 110.00 |
| 12 | Capacity Development of Engineers & Contractors | 100.00 |
| 13 | Pilot project on construction of roads using plastic waste (department shall implement the project in consultation with Science & Technology Department) | 140.00 |
| | Grand Total :- (A) | 25121.00 |

| Demand No. 34 (Power) | | (₹ in lakh) |
|------------------------------|---|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | Budget Announcement | |
| 1 | Shifting of 400KV HT line at Hollongi Airport site (Subject to clearance of CCI) | 500.00 |
| 2 | Creation of infrastructure for missing links of 33 KV & 11KV down stream links to 132 KV/ 33 KV and 33/11 KV respectively. | 1000.00 |
| 3 | LED Street Lighting | 2000.00 |
| 4 | Procurement/ Development of software for computerization of electricity bill in Power Department | 500.00 |
| 5 | Repair and renovation of 33/11 KV Substations Chandranagar, Naharlagun, Nirjuli, Tesu, Namsai, Seppa and Khonsa | 300.00 |
| 6 | Establishment Electrical Inspectorate as Commercial Zone | 200.00 |
| 7 | Construction of Transmission line for evacuation of power from Donkhorong MHS, Pacha Hydel Station, Sippi SHP, Dulom MHS, Sinyum Koro MHS, Pinto Koro MHS and Construction of 33 KV HT Express line from Kamba to Aalo Grid Sub-Station | 1000.00 |
| | | |
| | Total : (A) | 5500.00 |

| | | (₹ in lakh) |
|----------------|---|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Furnishing of Multi-utility Bldg & Net Zero Guest House Building within Urja Bhawan Complex, Itanagar | 70.00 |
| 2 | I/o double bracket solar street light at archeological site near Raj Bhawan, Itanagar | 5.00 |
| 3 | Development & beautification of Urja Bhawan Complex, Itanagar | 99.00 |
| | Maintenance of Assets | |
| 1 | Annual operation and maintenance of Micro Hydels | 45.00 |
| 2 | Maintenance of Assets other than hydels within A.P. | 40.00 |
| 3 | Annual operation and maintenance of State Level Energy Awareness Park at Itanagar | 10.00 |
| 4 | Replacement of battery of 100 KWp Solar Plants at Dayun and Seijosa | 8.00 |
| | Total : (A) | 277.00 |
| B. | Budget Announcement | |
| 1 | Subsidised LED bulbs under UJALA | 90.00 |
| 2 | Beautification of Energy park at Itanagar | 350.00 |
| 3 | Solar power plant at District Administrative buildings | 400.00 |
| | Total : (B) | 840.00 |
| | Grand Total :- (A+B) | 1117.00 |

| Demand No. 35 (Information and Public Relation) | | (₹ in lakh) |
|--|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | Budget Announcement | |
| 1 | Construction of Press Club | 325.00 |
| 2 | Arunachal Rising Campaign | 100.00 |
| 3 | IEC activities | 500.00 |
| 4 | Arunachal Pradesh Pension Scheme for Journalist | 100.00 |
| 5 | Mobile Digital Theatres at Pasighat, Tawang, Namsia, Ziro and Kurung Kumey. (Subject of formation of District Entertainment Committee) | 500.00 |
| 6 | Arunachal Literary Festival 2019 | 150.00 |
| 7 | C/o. Modern Studio (Audio. Video, etc.) | 500.00 |
| | Total : (A) | 2175.00 |

Demand No. 36 (Economic and Statistics)**(₹ in lakh)**

| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
|----------------|--|-------------------|
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Repair/ Renovation of Residential Quarter Ty-IV-6 nos. under the Directorate of Eco & Stat, ITANAGAR | 24.00 |
| 2 | Construction of Boundary wall around the District Statistics Office, TEZU. | 14.00 |
| 3 | Construction of Boundary Wall around District Statistics Office at ROING. | 13.50 |
| 4 | Repair and Maintenance of existing office building of District Statistics Office,AALO. | 18.50 |
| 5 | Construction of Retaining Wall for protection of District Statistics Office Building, ZIRO | 15.00 |
| 6 | Construction of Retaining Wall for protection of District Statistics Office Building, KHONSA | 15.00 |
| | Total : (A) | 100.00 |

| Demand No. 37 (Legal Metrology and Consumers Affairs) | | (₹ in lakh) |
|--|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Enforcement of Activities | 10.00 |
| 2 | Maintenance of Mobile Test Kit (MTK) used for calibration of weighbridges | 2.00 |
| 3 | Laboratory Balances & Equipments: | |
| (i) | Verification Stamps & Plugs form I.G. Mint, Mumbai | 4.00 |
| (ii) | Procurement/ maintenance of new standard balances | 10.00 |
| 4 | Publicity & Propaganda Activities | |
| (i) | National Consumer Day celebration on 24th December | 8.00 |
| (ii) | World Consumer Rights Day Celebration on 15th March | 8.00 |
| (iii) | Exhibition Stalls during Statehood Day Celebration | 7.00 |
| (iv) | Consumer awareness programmes in district HQs and outpost administrative circles | 10.00 |
| (v) | Procurement of publicity materials like leaflets, booklets, calender, etc. | 10.00 |
| (vi) | Maintenance of State Consumer Helpline | 5.00 |
| 5 | Furnishing of training room-cum-video conferencing room at HQ office | 22.00 |
| 6 | Provisioning of Wi-Fi facility in HQ Office at Naharlagun | 5.00 |
| 7 | Procurement of caratage machine and its installation in HQ Office at Naharlagun | 10.00 |
| 8 | Complete repair of roof and ceiling of official residence of Chowkidar, LMCA office | 6.00 |
| 9 | C/o proper drainage system of HQ office at Naharlagun | 8.00 |
| 10 | Repair and maintenance of department's barrack rooms at Vivek Vihar, Itanagar alongwith c/o retaining wall | 10.00 |
| 11 | Repairing works of ILM office, Tezu | 2.00 |
| 12 | Electricity wiring works at District Consumer Forum, Ziro, Lower Subansiri district | 2.00 |
| 13 | Repairing of District Consumer Forum building at Khonsa | 1.00 |
| | Total : (A) | 140.00 |

Demand No. 38 (Water Resource Department)**(₹ in lakh)**

| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
|----------------|---|-------------------|
| | | Amount |
| A. | State Development Schemes :: | |
| B. | Budget Announcement | |
| 1 | Innovative water conservation - cum - multi purpose project | 2500.00 |
| | Total : (B) | 2500.00 |

| Demand No. 41 (Land management) | | (₹ in lakh) |
|--|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Renovation of Directorate Office (Sh: C/o 4 nos. of toilet & parking shed, security Gate and maintenance of boundary wall and entry gate, CC casting) | 80.00 |
| 2 | C/o SPT House for Night Chowkidar | 7.00 |
| 3 | C/o SPT House for Sweeper | 7.00 |
| 4 | C/o DG shed in the Directorate Complex | 5.00 |
| 5 | C/o Type-IV quarter for DLRSO, Capital Complex, Itanagar (Sh: C/o T-IV Qtr., parking shed, chain link fencing with steel gate and site Development, approach road) (Phase-I) | 35.00 |
| 6 | C/o Maintenance of DLRSO Office, Ziro | 6.00 |
| 7 | Cadastral Survey of Balijan Township including Lengka Panchayat | 85.00 |
| 8 | C/o T-I Qtr, Double Story at Directorate Office, Itanagar | 35.00 |
| | Total : (A) | 260.00 |
| B. | B. Budget Annoucement | |
| 1 | 1. Digitisation of land record | 200.00 |
| | Total : (B) | 200.00 |
| | Grand Total :- (A+B) | 460.00 |

| Demand No. 42 (Rural Development) | | (₹ in lakh) |
|--|---|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | C/o Type III Qtr for DRDA, Boleng | 26.00 |
| 2 | C/o Type III Qtr for BDO CD Block Tali | 26.00 |
| 3 | C/o Boundary Wall around DRDA Office , Ziro-I | 20.00 |
| 4 | C/o Type III Qtr for BDO Nyapin CD Block | 26.00 |
| 5 | C/o BDO`s Office building, CD Block, Nyapin (Phase-I) | 35.00 |
| 6 | C/o Type III Qtr for Staff of Kalaktang CD Block | 26.00 |
| 7 | C/o Type III Qtr for BDO CD Block Dirang | 26.00 |
| 8 | C/o Store room for CD Block, Daporijo | 20.00 |
| 9 | C/o Type III Qtr for BDO CD Block Koloriang | 26.00 |
| 10 | C/o Type III Qtr for BDO CD Block , Tezu | 26.00 |
| 11 | C/o Toilet Room at BDO Office CD Block, Palin | 5.00 |
| 12 | C/o Toilet Room at DRDA Office, Palin | 5.00 |
| 13 | C/o 1 No. Bachlor Barrack- 3 Units for BDO`s Staff , CD Block, Nari- Koyu | 25.00 |
| 14 | C/o 1 No. Bachlor Barrack- 3 Units for BDO`s Staff , CD Block, Hawai | 25.00 |
| 15 | C/o 1 No. Bachlor Barrack- 3 Units for BDO`s Staff , CD Block, Anini | 25.00 |
| 16 | C/o Type III Qtr for DRDA, Daporijo | 26.00 |
| 17 | Maintenance of RD Directorate Office, Itanagar | 9.80 |
| | Total : (A) | 377.80 |
| B. | Budget Announcement | |
| 1 | CM's Adarsh Gram Yojana | 6000.00 |
| 2 | CM's Rural Housing Scheme (Top up of PMAY(G)) | 5000.00 |
| 3 | Setting up of quality rural homestay to SHG under ArSRLM | 105.00 |
| 4 | Strengthening of SIRD | 100.00 |
| 5 | Strengthening of SHG (10 best performing SHGs in each district @ Rs. 1.00 lakh each) under DAY-NRLM | 250.00 |
| | Total : (B) | 11455.00 |
| | Grand Total :- (A+B) | 11832.80 |

| Demand No. 43 (Fisheries) | | (₹ in lakh) |
|----------------------------------|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Re-circulatory aquaculture system (RAS) | 15.00 |
| | Maintenance of Assets | |
| 1 | Maint/ renovation of existing departmental buildings | 20.70 |
| 2 | Expansion/ improvement and Maint. Of Govt. Farms | 100.00 |
| 3 | Maint/ Improvement of Govt. lakes | 15.00 |
| | Total : (A) | 150.70 |
| B. | Budget Announcement | |
| 1 | Mukhyamantri Mantri Neel Kranti Abhiyan | 2000.00 |
| 2 | Fish database | 10.00 |
| | Total : (B) | 2010.00 |
| | Grand Total :- (A+B) | 2160.70 |

| Demand No. 45 (Civil Aviation) | | (₹ in lakh) |
|---------------------------------------|---|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Construction of Boundary wall at Daporijo Airstrip (Phase-II) | 200.00 |
| 2 | Construction of Retaining Wall around Nacho Helipad (Phase-I) | 80.00 |
| 3 | Re-carpeting and surfacing of helipad ground at Khonsa in Tirap District. | 100.00 |
| 4 | Capacity building and institutional development of Department of Civil Aviation, Govt. of A.P. through training of Officers and Officials at National level and workshop etc. | 30.00 |
| 5 | Extension of Apron area of Naharlagun helipad. | 73.10 |
| 6 | Extension of Miao helipad including re-carpeting of existing carpeting area, extension of retaining wall, renovation of ticket counter, construction of toilets for pilots, fire-fighting equipments, approach road from welcome gate to carpeting area | 100.00 |
| 7 | Modernisation of office of the Directorate Head quarter. | 40.00 |
| 8 | Extension of Tawang Helipad Terminal | 70.00 |
| | Maintenance of Assets | |
| 1 | Replacement/ Providing of Wind Sock for helipads/ALGs at various places in A.P. | 6.00 |
| 2 | Annual day to day Repair and Maintenance of Naharlagun helipad/ VIP & Passengers lounge, Base Office of Helicopters and MI-172 helicopter hanger at Naharlagun helipad including labour charges | 35.00 |
| 3 | Annual Repair and maintenance and upkeepment of Rajbhawan helipad and VIP lounge, Itanagar including labour charges. | 15.00 |
| 4 | Routine maintenance (Sweeping, Cleaning, H-marking, patch repair and other maintenance) at various helipads. (120 helipads) | 70.00 |
| | Total : (A) | 819.10 |
| B. | Budget Announcement | |
| 1 | CM's Air Connectivity | 1500.00 |
| 2 | External infrastructure Development of Hollongi Airport as per Govt. of India's commitment | 3000.00 |
| | Total : (B) | 4500.00 |
| | Grand Total :- (A+B) | 5319.10 |

| Demand No. 47 (Administration of Justice) | | (₹ in lakh) |
|--|---|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Construction of ICT Room at Tezu District & Session Court | 15.00 |
| 2 | Strengthening of Court office by supply of office equipments and stationeries in newly established Courts in Khonsa/ Aalo/ Ziro/ Pasighat/ Anini | 22.42 |
| | Others | |
| 1 | Second phase external electrification of District Court Building at Yupia | 6.00 |
| | Maintenance of Assets (buildings) | |
| 1 | Provisions of repair and maintenance of temporary Court room for the Judicial Magistrate at Jamin in Kra Dadi District | 5.00 |
| 2 | Provisions of repair and maintenance of temporary Court rooms for the District & Session Courts at Khonsa, Aalo, Ziro as provided by the DCs | 30.00 |
| 3 | Provisions for repair & maintenance and furnishing of temporary residential quarters for District Judges/ Judicial Magistrate at Khonsa/ Aalo/ Ziro/ Aninin & Jamin | 14.50 |
| | Total (A) | 92.92 |
| B | Budget Announcement | |
| 1 | High Court building | 500.00 |
| 2 | Upgradation & Construction of new judicial infrastructure | 1000.00 |
| | Total : (B) | 1500.00 |
| | Grand Total :- (A+B) | 1592.92 |

| Demand No. 48 (Horticulture) | | (₹ in lakh) |
|-------------------------------------|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | Budget Announcement | |
| 1 | Construction of Nursery and R&D Center for Kiwi at Ziro | 200.00 |
| 2 | Orange Nursery R&D and Referral Center at Roing | 200.00 |
| 3 | Organic Certification | 200.00 |
| 4 | Infrastructure Development for Bio Resource Mission by State Horticulture Research Development Institute | 1000.00 |
| 5 | Medicinal and Aromatic Plants | 100.00 |
| 6 | Setting up of primary processing unit of Horticultural crops | 200.00 |
| 7 | Installation of Large Cardamom Driers | 400.00 |
| 8 | Alternative livelihood for cannabies in West Kameng District | 100.00 |
| | Total : (A) | 2400.00 |

| Demand No. 49 (Science and Technology) | | (₹ in lakh) |
|---|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Bore Well at Director Office building | 10.00 |
| 2 | Development of Water Mill at Neelam Village, Lower Subansiri District. | 50.00 |
| 3 | Bamboo Treatment Plant at Namsai District - A R&D pilot project to test for increasing the longevity of life of the bamboo materials. | 50.00 |
| 4 | Participation at India International Science Fair (IISF) 2019 | 15.00 |
| 5 | Upkeeping and Sustenance of Arunachal Pradesh State Council for Science & Technology Office | 20.00 |
| 6 | State Level Orientation Workshop for District Coordinators and Assistant District Coordinators of Arunachal Pradesh | 10.00 |
| 7 | Development and Demonstration of models of latest Technologies relevant to Robot & Artificial Intelligence in schools of Capital Complex - This project has already been sanctioned by Department of Science & Technology, Govt. of India for Aspirational District Namsai. This will be an extension of the same project for Capital Complex. | 29.00 |
| 8 | Pending Liabilities against Science Centre and AP State Council for Science & Technology | 44.35 |
| 9 | Student Solar Ambassador Workshop 2019 to commemorate the 150th Anniversary of Gandhi Jayanti. This workshop shall be conducted on 2nd October, 2019. During the workshop 3000 students shall be trained to assemble and lit solar lamp kits | 40.00 |
| 10 | Construction of rest cum inspection shed using traditional construction materials at DBT-APSCS&T project site, Kimin for demonstration of indigenous housing under Rural Technology Demonstration Centre | 20.00 |
| 11 | Exploration, Identification and validation of the Alpine flora of Arunachal Pradesh. | 15.00 |
| 12 | Transcriptomics Analysis of Cold Stress Tolerant Genes of High Altitude Region Bacteria/Microbes. | 10.00 |
| 13 | Procurement of fixed wing drone with software for aerial survey, 3D view Generation of important urban towns and monitoring of during & post flood disaster | 50.00 |
| 14 | Organizing Exhibition at Natioal Geo Smart Conferences, Science Seminars and Remote Sensing Application & Geospatial Technologies in India | 30.00 |
| 15 | Flood Vulnerability studies of Siang catchment area using RS & GIS | 20.00 |
| | Total : (A) | 413.35 |

| Demand No. 50 (Secretariat Economic Services) | | (₹ in lakh) |
|--|---|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | C/o CC approach road, CC Culvert and CC Drainage to Planning residential Complex, Itanagar | 200.00 |
| 2 | C/o 8 (eight) units Type-IV quarters for Planning Officers (Phase-II) | 430.38 |
| 3 | C/o retaining wall around Type-II & III Quarters of Planning Department, Itanagar | 80.00 |
| 4 | C/o DPO's office for Lower Siang District at Likhabali | 60.00 |
| 5 | C/o Type-IV Qtr for DPO, Kamle District (Phase-I) | 40.00 |
| 6 | C/o Type-III double unit Qtr for RA and UDC for DPU, Kamle District (Phase-I) | 30.00 |
| 7 | C/o boundary wall around DPO's Office, Pasighat | 10.00 |
| 8 | Extension of office building of DPO, Pasighat | 10.00 |
| 9 | Improvement of Project Co-ordination Division | 50.00 |
| 10 | Strengthening of Planning Department at Htr and District level | 211.84 |
| 11 | Establishment of quality assurance Cell in Planning Department | 100.00 |
| 12 | C/o Double storey residential building for RA/ UDC for DPU, Changlang (Phase-I) | 20.00 |
| | Monitoring & Evaluation under Planning Department | |
| (i) | Conduct of Phase wise trainings for master trainers- 2 each from every district and 2 each from every department of the Head quarter departments as per demand on satellite based monitoring and Goe-tagging of developmental projects. | 15.00 |
| (ii) | Conduct of review meetings related to monitoring with TPMs , Departments, DCs and DPOs. | 5.00 |
| (iii) | Procurement of Computers and scanners with printers, Table, Chair for Monitoring Division in the old building. | 20.00 |
| (iv) | Impress money for 12 months for Director(Monitoring) and its monitoring Division | 1.50 |
| (v) | Provision of fund for Third Party Monitoring of projects under NEC, NLCPR/NESIDS, RIDF, SIDF, SADA etc. @ .5 to 1% per project | 200.00 |
| (vi) | Procurement of laptop 1(one) no. Intel Core i5, 8th Generation, 8 GB RAMfor Satellite based monitoring and geo-tagging of projects during the field visit. | 0.80 |
| (vii) | Fund required for maintanang and continuity of Web base monitoring portal/Arunachal Monitoring Sysmtem by SRSA Centre, Itanagar | 35.98 |
| (viii) | Cloud hosting of CM Dashboard in NIC, Pune, | 19.00 |
| (ix) | Fund Provision for inspection/field visits/monitoring etc.by the District Planning Units and DLMCs, SDLMCs CLMCs. (including DC, capital complex) @ Rs.2.00 lakh each DCs. | 54.50 |
| 13 | MLALADS | 18000.00 |
| | Normal Developmental Activities | |
| (i) | Non-BADP | 200.00 |
| | Total : (A) | 19794.00 |

| Sl. No. | Name of Schemes/Provision | (₹ in lakh) |
|-----------|--|----------------------|
| | | BE 2019-20 Amount |
| B. | Budget Announcement | |
| 1 | Infrastructure Development for new Dist. | 10000.00 |
| 2 | Infrastructure Development of 2 Divisional Headquarters | 2000.00 |
| 3 | Deen Dayal Upadhyaya Swavalamban Yojana | 1000.00 |
| 4 | Development activities in Assembly Constituencies without border Blocks | 3500.00 |
| 5 | Jan Sunvai Programme/ Sarkar Aapke Dwar | 800.00 |
| 6 | CM's Dist. Innovation and Challenge Fund | 4000.00 |
| 7 | Conduct of Manpower survey by IRMA | 100.00 |
| 8 | Area expansion programme under Agri & Allied Activities in Lohit District flood plain | 500.00 |
| 9 | Vehicles subsidy for APCS entry grade Officers posted in Administrative circles | 1000.00 |
| 10 | Second HDR report | 100.00 |
| 11 | Infrastructure of Aspirational District | 500.00 |
| 12 | Financial Digital Inclusion (CSP) | 100.00 |
| 13 | Strengthening of Monitoring Activities in the State | 500.00 |
| 14 | Infrastructure development of Vijoynagar Sub- Division | 500.00 |
| 15 | GIA to Arunachal Hindi Sansthan | 100.00 |
| 16 | Rejuvenation of 20 Nos drying stream by means of recharging the catchment areas using rain water harvest technique | 500.00 |
| 17 | Pilot project of area expansion under agriculture & allied sectors in Lohit flood plains to be implemented by District Administration | 500.00 |
| 18 | Proposals from Deputy Commissioners | |
| i | Construction of double storied multipurpose convention hall at Daporijo | 200.00 |
| ii | Development of British's Trail of Anglo- Abor Wars in Siang Valley and development of epitaph at Kekar Monying in Siang District | 100.00 |
| iii | Construction of walkway in Riverfront at Puak Ghat | 200.00 |
| iv | E-Rickshaw for public transportation in Bordumsa-Dayun area, Bio Metric for Teacher's attendance, Centralised Mid Day Meal Kitchen, Online Tracking of Pregnant Women & ASHA alert System etc. | 40.00 |
| | Total : (B) | 26240.00 |
| | | |
| C. | Project of State Importance cleared by the CCI | |
| (i) | Project of State Importance to be cleared by the CCI | 55044.00 |
| (ii) | SPA (Ongoing) | |
| | Total : (C) | 55044.00 |
| | Grand Total :- (A+B+C) | 101078.00 |

| Demand No. 51 (Public Library) | | (₹ in lakh) |
|---------------------------------------|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Construction of Bachelor Barrak at HQ | 35.00 |
| 2 | Construction of double storey Model library building at Branch Library at Naharlagun | 70.00 |
| | Total : (A) | 105.00 |

| Demand No. 52 (Youth Affairs) | | (₹ in lakh) |
|--------------------------------------|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| | <i>Adventure Sports</i> | |
| 1 | Engagement of Private Security Guard -4(four) Nos. | 5.30 |
| 2 | Conduct of white water river rafting expedition cum trekking at Kameng River | 10.00 |
| | <i>Skilled Development</i> | |
| 3 | Publication of Encyclopedia on prospect of Adventure sports in Arunachal Pradesh | 5.00 |
| 4 | Arunachal Carnival at Guwahati 2019 conducted by Guwahati Arunachal Students' Union (GASU) | 5.00 |
| | <i>Fund proposes under Capital</i> | |
| 5 | Procurement of furniture, office stationeries, kitchen dining items, grocery items electrical appliances and inauguration of Youth Hostel, Roing (Pandal, beautification, gate) etc. | 25.00 |
| 6 | Development of adventure park at Rupa, West Kameng District | 25.00 |
| | <i>Fund proposes under (29) Grants-in-aid (Non Salaries)</i> | |
| 7 | Financial assistance for conducting Mr Arunachal 2019-20 | 40.00 |
| 8 | Financial assistance for conducting Miss Arunachal 2019-20 | 40.00 |
| 9 | Financial assistance for conducting Arunachal Idol 2019-20 | 40.00 |
| 10 | Financial assistance for conducting Arunachal Got Talent 2019-20 | 40.00 |
| | Total : (A) | 235.30 |
| B. | Budget Announcement | |
| 1 | North East Youth Festival | 150.00 |
| 2 | Upgradation & Maintenance of Youth Hostels in Naharlagun & Roing | 100.00 |
| | Total : (B) | 250.00 |
| | Grand Total :- (A+B) | 485.30 |

Demand No. 53 (Fire Protection and Control)**(₹ in lakh)**

| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
|----------------|------------------------------------|-------------------|
| | | Amount |
| A. | Budget Announcement | |
| 1 | Procurement of Modern Fire Tenders | 500.00 |
| | Total : (A) | 500.00 |

| Demand No. 56 (Tourism) | | (₹ in lakh) |
|--------------------------------|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | C/o boundary walls of Nacho Tourist lodge, Page Nalo Tourist Lodge and Mel Botom Tourist Lodge. | 200.00 |
| 2 | Construction of Wayside Amenities at Raneghat near Siang Bridge on Pasighat side. | 80.00 |
| 3 | Development of Infrastructure at ZFM venue at Ziro. | 100.00 |
| 4 | Construction of compound wall of tourism land at Monopoliang, Lower Subansiri. | 100.00 |
| 5 | Renovation of Hot Water Spring at Dirang & Tourist Lodge. | 50.00 |
| 6 | Construction of Police Kiosk at Tawang, Ziro, Namsai, Itanagar Gompa and Ganga lake. (@10.00 Each kiosk) (Phase I). | 50.00 |
| 7 | Preservation and Promotion of Hot Spring water at Neomi Village. | 15.00 |
| 8 | Upkeepment of SFCI, Itanagar. | 20.00 |
| 9 | Upkeepment of RTO office, New Delhi. | 10.00 |
| 10 | Infrastructure development of Rope-way Tawang (Ticket counter Security Guard room, railing and cafeteria) | 42.00 |
| 11 | C/o Changing room for traditional photo shoot facility for Tourist at Tawang. | 10.00 |
| 12 | Beautification & maintenance of Ganga Lake, Itanagar | 50.00 |
| 13 | C/o Tourist facilitation centre at Nyishi Art and Culture Arcade, AB Sector, Itanagar. | 35.00 |
| 14 | Construction of security wall with gate and protection wall at Wayside amenity, Peni. | 30.00 |
| 15 | Replica and Statue of Toow Lane at Potin. | 27.00 |
| 16 | C/o approach road to Tourist Lodge at Darak. | 15.00 |
| | | |
| | Committed liabilities. | |
| (i) | Tourism Promotion & Marketing (National/International) | |
| 1 | Digital Advertisement in Airports (National / International). | 114.73 |
| 2 | Printing of Promotional Materials-Information Brochures/Guide Maps, File Folder with inside pockets etc. | 40.00 |
| 3 | Printing of Homestay Directory, Guidelines etc. | 15.00 |
| 4 | Collection of Photos. | 10.00 |
| 5 | Printing & Procurement of Paper Bag/Folders and File Cover of the Department. | 20.00 |
| 6 | PR activities such as Online Logo contest, Photography Contest, short destination video Contest, Sound of Nature Contest, sound of nature Contest, etc. on Social Media platforms. | 15.00 |
| 7 | Corpus fund for Arunachal Photography Club as partner. | 10.00 |

| Sl. No. | Name of Schemes/Provision | (₹ in lakh) |
|---------------|---|----------------------|
| | | BE 2019-20 Amount |
| (ii) | Adventure Tourism | |
| 1 | Annual operational cost of Ropeway Tawang. | 80.00 |
| 2 | Development of Sirki-Dinggo Trekking Trail in East Siang District (Phase I). | 100.00 |
| 3 | Development of Trekking Trail from Dakpe Village under Kamle District to the end of the Lel Attam. | 50.00 |
| (iii) | Film Tourism as per Film Tourism Policy of the State Govt. (Logistic Support) | 200.00 |
| | | |
| (iv) | Human Resource Development (HRD) | |
| 1 | Workshop for Tourism stake holders. | 30.00 |
| 2 | Children Summer Camp on Tourism. | 15.00 |
| 3 | Tourism Workshop cum Career counseling for school and college student. | 5.00 |
| 4 | Motivational refresher in-House training program for Tourism Officers. | 6.00 |
| 5 | Conduct of Homestay training. | 6.00 |
| (v) | Hospitality | |
| 1 | Hospitality for VVIPs and other State Guest | 20.00 |
| 2 | Inviting Photo Journalist, Journalist and Editors of reputed news paper and Journals to Arunachal Pradesh (Fam tours). | 20.00 |
| (vi) | Campaign Clean India-Arunachal | |
| 1 | Swatch Pakhwadas. | 20.00 |
| (vii) | Professional fees | |
| 1 | For hiring lawyers, Chartered Accountants & Architects pending dues. | 100.00 |
| (viii) | Grant-in-Aid | |
| 1 | Arunachal Tourism Society. (to meet up the recurring expenditure of ATS). | 100.00 |
| 2 | Administrative charges for the SFCL, Itanagar i. Guest faculty (5 Nos) 25000x5x12= 15.00 lakhs ii. MTS (7 Nos) 10000x7 x12= 8.40 lakhs | 24.00 |
| 3 | Tourism cum ILP facilitation centre at Airport, Guwahati, Kolkata & Railway Station Naharlagun, Gumto Guwahati including payment of rent of space in Assam Paryatan Bhawan Guwahati, LGBI Airport, NSCBI Airport Kolkata. | 150.00 |
| 4 | Inspection, Monitoring & research funding for the DTOs / TIOs. | 35.00 |
| 5 | Participation in ITMs (Goa/Kolkata/Bangalore etc.) and IITM Bangalore OTM Mumbai, SATTE , ITM, TTF, etc: | 100.00 |
| 6 | Participation of Arunachal Tourism in ITM by Ministry Tourism(NE Chapter) | 30.00 |
| 7 | Participation at Various International travel and Tourism events like WTM London, ITB Berlin, India pavilion at World Expo 2020 at Dubai etc. | 100.00 |
| 8 | Sponsorship of events of South-East policy of GoI. | 30.00 |

| Sl. No. | Name of Schemes/Provision | (₹ in lakh) |
|-----------|---|----------------------|
| | | BE 2019-20 Amount |
| 9 | Adventure and Rural Tourism Conclave at Dirang and Namsai. | 70.00 |
| 10 | Ek Bharat Shrestha Bharat. | 60.00 |
| 11 | Parayatan Parv. | 30.00 |
| 12 | Friends of Arunachal campaign. | 15.00 |
| 13 | Fairs & Festival. | |
| i | Celebration of Mechuka Adventure Festival. | 100.00 |
| ii | Celebration of Pangsau Pass International Festival. | 100.00 |
| iii | Celebration of Ziro Music Festival. | 50.00 |
| iv | Celebration of Tawang festival. | 100.00 |
| v | Celebration of Orange Festival. | 100.00 |
| vi | Sponsorship for Arunachal Festival of Speed/Rally of Arunachal (a round of Indian National Championship). | 70.00 |
| vii | Pakke Paga conservation Festival. | 30.00 |
| viii | Celebration of Bascon Festival. | 70.00 |
| ix | Yomgo River Festival. | 100.00 |
| x | Boleng Angling Festival. | 25.00 |
| xi | Literary Festival of Arunachal (ALAF). | 30.00 |
| xii | Papum Poma River Festival. | 30.00 |
| xiii | Eagle Nest Birding Meet . | 20.00 |
| xiv | Arunachal Butterfly Meet (West & East). | 20.00 |
| xv | Arunachal East – Panorama a. Mishmi- Rs. 20.00 lakh b. Nocte - Rs. 20.00 lakh | 40.00 |
| xvi | Kameng Paragliding Championship. | 50.00 |
| xvii | Parsuram Khund Mela, Lohit. | 20.00 |
| xviii | Malini Mela, Likabali. | 20.00 |
| xix | Dangaria Baba Mela, Pasighat. | 20.00 |
| xx | Subansiri Eco – Adventure Festival. | 100.00 |
| xxi | Eco-Tourism Cum Angling Festival at Darak. | 20.00 |
| xxii | Paragliding adventure camp series, Papu Valley & Yazali. | 30.00 |
| xxiii | The Siang Rush Expedition (last phase). | 80.00 |
| xxiv | Eco-Adventure camp and treks in Ledum-Bilat Range. | 25.00 |
| | Total : (A) | 3704.73 |

| Sl. No. | Name of Schemes/Provision | (₹ in lakh) |
|-----------|---|----------------------|
| | | BE 2019-20 Amount |
| B. | Budget Announcement | |
| 1 | Fund to 8 District Tourism Promotion Councils | 400.00 |
| 2 | Capital Subsidy under proposed Tourism Policy (department shall formulate a Policy) | 500.00 |
| 3 | Chief Minister's Paryatan Yojana (CMPVY) | 500.00 |
| 4 | State Tourism Festival | 200.00 |
| | Total : (B) | 1600.00 |
| | Grand Total :- (A+B) | 5304.73 |

Demand No. 57 (Urban Development and Housing)**(₹ in lakh)**

| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
|----------------|---|-------------------|
| | | Amount |
| A. | Budget Announcement | |
| 1 | Solid Waste Management Programme including door to door collection | 3500.00 |
| 2 | Garbage collection manpower | 1500.00 |
| 3 | Upgradation of Dorjee Khandu Convention Centre, Itanagar | 300.00 |
| 4 | Electric Crematorium at Itanagar Capital Complex, Tawang & Chowkham | 300.00 |
| 5 | Multi purpose cultural complex at Pasighat | 300.00 |
| 6 | C/o dining hall for DPM School for hearing & visually impaired | 100.00 |
| | Total : (A) | 6000.00 |

Demand No. 59 (Public Health Engineering and Water Supply)**(₹ in lakh)**

| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
|----------------|--|-------------------|
| | | Amount |
| A. | Budget Announcement | |
| 1 | Augmenting Water Supply to RGU | 1600.00 |
| 2 | Drinking water for all | 10000.00 |
| 3 | WS at Jia-Bolung-Bukam area | 1773.00 |
| 4 | WS at Administrative Head quarters [phase wise] | 1500.00 |
| 5 | Pilot project of Rain water harvesting in 4 water deficit villages in the TCL region | 500.00 |
| | Total : (A) | 15373.00 |

| Demand No. 60 (Textile & Handicraft) | | (₹ in lakh) |
|---|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| | HANDLOOM INDUSTRIES | 290.00 |
| 1 | Working Capital | 80.00 |
| 2 | Training Programme | 70.00 |
| 3 | Marketing & Exhibition | 50.00 |
| 4 | Handloom Production Programme | 50.00 |
| 5 | Research & Design Centre | 20.00 |
| 6 | Introduction of State Awards to Best Handloom Weavers to give encouragement to Weavers | 10.00 |
| 7 | Stipend (Book Grants) | 10.00 |
| | | |
| | HANDICRAFTS INDUSTRIES | 250.00 |
| 8 | Handicraft Production Programme | 80.00 |
| 9 | Introduction of State Awards to Best Handicrafts Artisans to give encouragement to Weavers | 10.00 |
| 10 | Maintenance of Emporium -cum-Show Room at Bhaikaji Cama Palace, New Delhi | 5.00 |
| 11 | Maint. Of Emporium-cum-Show Room at Handloom Haveli, Rehabari, Guwahati | 5.00 |
| 12 | Maint. of Emporium-cum-Show Room at Salt Lake City, Kolkata | 5.00 |
| 13 | Basic amenities for newly constructed Artefact-cum- Emporium House, Itanagar to start functional | 70.00 |
| 14 | Establishment of State Handloom & Handicrafts Museum / Artefact Show Room at newly constructed Emporium -cum- Artefact House, Itanagar. | 25.00 |
| 15 | Construction/errection of entrance Gate of Emporium -cum- Artefact House building | 20.00 |
| 16 | Entrance Gate with Guard Room/Shed at Directorate Office building. | 30.00 |
| | SERICULTURE INDUSTRIES | 200.00 |
| 17 | Sericulture Farms under Eri Sector (Khoina, Pampoli, Laptap, Kokila, Kimin, Radpu, Siyum, Sille, Borguli, Jenggin, Meka, Nongkhong, Changlang, Nampong, Kanubari, Balijan & Bordumsa) -17 nos. | 102.00 |
| 18 | Sericulture Farms under Muga Sector (Balijan, Pasighat, Bolung, Dambuk, Nongkhong, Bordumsa and Jia) (7 nos.) | 42.00 |
| 19 | Sericulture Farms under Mulberry Sector (Monypolyang, Yingkiong, Changlang & Bordumsa) (4 nos.) | 24.00 |
| 20 | Sericulture Farms under Oak Tasar Sector (Khoina, Dirang & Jerigaon) (3 nos.) | 16.00 |
| 21 | Maintenance & Development of existing Govt. Amber Spinning-cum-Weaving Training Centre at Siile, Bordumsa and Naharlagun (3 Nos) | 16.00 |
| | Other Village Industries (OVI) | |
| 22 | Training-cum-Production Programme in Craft Centres covering all Districts | 40.00 |

| Sl. No. | Name of Schemes/Provision | (₹ in lakh) |
|-----------|--|----------------------|
| | | BE 2019-20 Amount |
| | Bee Keeping Development Programme | |
| 23 | Training & Production Programme on Apiculture"Honey Processing Unit" covering all Districts | 30.00 |
| | Cane & Bamboo Industries | |
| 24 | Cane & Bamboo Production Programme | 40.00 |
| | Total : (A) | 850.00 |
| B. | Budget Announcement | |
| 1 | CM's Hastshilp Yojana | 180.00 |
| 2 | Design Training in Partnership with NID Ahmedabad | 100.00 |
| 3 | Gap- fill in Ericulture and Mugaculture to increase Cocoon yield and generating livelihood specially (women sericulturist) | 647.00 |
| 4 | Strengthening and upgradation of State Sericulture Farm at Sille, Pasighat | 350.00 |
| | Total : (B) | 1277.00 |
| | Grand Total :- (A+B) | 2127.00 |

| Demand No. 61 (Geology and Mining) | | (₹ in lakh) |
|---|---|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Refresher course on Surveying using Total Station, DGPS & other scientific equipments | 10.00 |
| 2 | Auction of 3 nos of river bed quarries | 50.00 |
| 3 | Research and Development works on Clay Deposits in Papumpare, Lower Subansiri and Kamle Districts | 10.00 |
| 4 | Advisory Services for the Preparation of Rules for the Auction of Minerals | 60.00 |
| 5 | Identification of carbonates rocks in and around Kaying Area, West Siang District, Arunachal Pradesh. | 25.00 |
| 6 | SERVICE UNIFORM FOR AMDOs & MGs | 26.00 |
| | | |
| | Maintenance of Assets | |
| 1 | Building | |
| (i) | Construction of Ty-III Quarter (1 nos.) for AMDO at Tawang | 40.00 |
| (ii) | Construction of Boundary Wall of AMDO office at Seppa, Tezu & Koloriang. (Seppa @15.00, Tezu & Koloriang @ 20.00) | 55.00 |
| (iii) | Roads & Bridges - Construction of Approach road and security wall of AMDO Office @ 15.00 lakh at (1) Laying Hanung Notified Quarry, Seppa, West Kameng, (2) 73 km Joram, Lower Subansiri and (3) Tezu | 45.00 |
| 2 | Others | |
| (i) | Mineral Check Gates With Waiting shed & one unit of Bachelor barrak : 05 nos of mineral check gates proposed to be constructed @ Rs. 10.00 lakh | 50.00 |
| (ii) | Construction of cartiography and survey room at the Directorate of Geology & Mining | 30.00 |
| | Total : (A) | 401.00 |
| B. | Budget Announcement | |
| 1 | E-Auction of Rupa Dolomite & Kalaktang Quartzite blocks | 75.00 |
| 2 | Regional investigation of limestone in Menga area | 125.00 |
| 3 | Iron ore exploration in Laggi-Gamlin & Yomcha area | 150.00 |
| 4 | APMDTCL | 3200.00 |
| | Total : (B) | 3550.00 |
| | Grand Total :- (A+B) | 3951.00 |

| Demand No. 62 (Directorate of Transport) | | (₹ in lakh) |
|---|---|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A | State Development Schemes :: | |
| I. | Directorate of Transport | |
| 1 | Construction of vehicle check gate at 4 location in Capital Complex @ Rs. 6.42 lakh approx per location | 25.70 |
| | | |
| II. | Inland Water Transport | |
| 1 | C/o Boat pier at Dulungmukh | 10.00 |
| 2 | C/o Boat pier at Daporijo & Taliha | 20.00 |
| | Total : (A) | 55.70 |

| Demand No. 66 (Hydro Power Development) | | (₹ in lakh) |
|--|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | Budget Announcement | |
| | Identification of potential hydropower project for auction through e-bidding | 500.00 |
| | Total : (A) | 500.00 |

| Demand No. 68 (Town Planning and ULB) | | (₹ in lakh) |
|--|---|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Town Planning | |
| (i) | Topographical Survey of New District Headquarters at Lemmi of Pakke-Kessang, Basar under Lepa-Rada. | 10.00 |
| (ii) | Completion of additional floor of Directorate of Town Planning office building. | 95.40 |
| (iii) | Various Workshop & Awareness Programme | 37.00 |
| | Total : (A) | 142.40 |
| B. | Budget Announcement | |
| | ULB | |
| 1 | Procurement of Trucks, JCBs and sanitation equipments for Itanagar & Pasighat Municipalities | 300.00 |
| 2 | Augmentation of waste management system in Capital Complex | 600.00 |
| | Total : (B) | 900.00 |
| | Grand Total :- (A+B) | 1042.40 |

| Demand No. 70 (Administrative Training Institute) | | (₹ in lakh) |
|--|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| | Committed liabilities | |
| 1 | Annual Contribution to NEJOTI | 25.00 |
| | Total : (A) | 25.00 |
| B. | Budget Announcement | |
| 1 | Specialised training for APCS and other Civil Service Officers | 500.00 |
| 2 | Up-gradation of Administrative Training Institute | 500.00 |
| | Total : (B) | 1000.00 |
| | Grand Total :- (A+B) | 1025.00 |

| Demand No. 71 (Department of Karmik and Adhyatmik Affairs) - DoKAA | | (₹ in lakh) |
|---|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Grant-in-Aid for Chairman, DoKAA. | 50.00 |
| 2 | Procurement of Microphone and Sound/stereo system for Torgya and others festivals of Tawang Monastery. | 6.00 |
| 3 | Cultural and Religious linkage tour to South-East Asian Countries- Mongolia, Japan, South Korea, Sri Lanka, Singapore, Malaysia, Thailand, Vietnam, Cambodia, Burma. | 25.00 |
| 4 | Construction of culture centre cum guest house at BodhGaya, Bihar | 225.00 |
| 5 | Conversion of HT/LT overhead line to Aerial Bunch Cable for protection measures for safe migratory route of Endangered Blackneck at Sangthi near Dirang | 50.00 |
| 6 | Construction & Renovation of various Culture Centres in Tawang & West Kameng Districts. (Subject to clearance of P&I Division) | 800.00 |
| | Committed Liabilities | |
| 1 | Construction of Cultural Hall to Preserve age old Tradition and Chindang Puja at Lower Dzang Village | 19.40 |
| 2 | Construction of Cultural hall to Preserve age old tradition and Chindang Puja at Khandinde Sure-Ditchik Village | 24.17 |
| 3 | Cultural Hall and Mane Gerensey Women's of Sera Village near Sera Cultural Centre | 13.61 |
| 4 | Construction of Cultural Hall to preserve age old Tradition at Upper-Dzang protection Wall | 14.55 |
| 5 | Renovation of Old Charit Culture Centre at Singchung | 14.55 |
| 6 | Development of Culture Centre at Tseringpam village | 14.60 |
| 7 | C/o Boundary wall of SRA HERR (Doimara) Community Building | 9.70 |
| 8 | C/o Boundary wal of Hrusso festival ground at Lelang Puthu (Bhalukpong) (Phase-I) | 9.92 |
| 9 | C/o Nedzuno Kugu Mane at Dedzeling, Lelang Futhu (Bhalukpong) | 9.80 |
| 10 | C/o Community Centre at Thihey (Sessa) | 9.70 |
| | Total : (A) | 1296.00 |
| B. | Budget Announcement | |
| 1 | Corpus fund for Mahabodhi Center Tawang | 100.00 |
| | Total : (B) | 100.00 |
| | Grand Total :- (A+B) | 1396.00 |

| Demand No. 72 (Directorate of Prison) | | (₹ in lakh) |
|--|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Construction of protection wall (RCC) 50 mtrs length, height 6 mtrs at old JHQ office cum family barack & staff Qtr. July. | 30.00 |
| 2 | Construction of staff vehicles parking place, 60 mtrs lengths with black topping at July . | 15.00 |
| 3 | Re-construction of protection (RCC) wall at the back side of Male convict cell District Jail July | 25.00 |
| 4 | Improvement of internal road & drainage system at District Jail July. | 15.00 |
| 5 | Improvement of water supply system at District Jal Tezu | 25.00 |
| 6 | Construction of Video conference building (RCC) for inmates trail at District Jail Tezu. | 20.00 |
| 7 | Procurement of furniture and AC equipments for VC trail hall, District Jail Tezu. | 10.00 |
| 8 | Procurement and installation of CCTV at District Jail Tezu. | 10.00 |
| 9 | Electrification work(new connection) at e-prison office &complete replacement of old wiring etc at District Jail Tezu. | 25.00 |
| 10 | Renovation of old buildings, inmate's Cells & main gate at District Jail Tezu | 25.00 |
| | Total : (A) | 200.00 |
| B. | Budget Announcement | |
| 1 | Up-gradation of 2 District Jails to Central Jails | 1000.00 |
| 2 | Up-gradation of 5 Sub-Jails to District Jails | 1500.00 |
| | Total : (B) | 2500.00 |
| | Grand Total :- (A+B) | 2700.00 |

| Demand No. 73 (Information Technology) | | (₹ in lakh) |
|---|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Digitization of legacy Data/Files for e-office | 100.00 |
| 2 | Bandwidth Charges for wi-fi at various districts | 150.00 |
| 3 | Development of websites for 9 Deptt. | 90.00 |
| 4 | IEC on E-Waste Management & other Digital services | 50.00 |
| 5 | Providing of Internet Service (FTH) at Tezu | 50.00 |
| 6 | Professional charges | 25.00 |
| | Total : (A) | 465.00 |
| B. | Budget Announcement | |
| 1 | State Data Centre | 500.00 |
| 2 | Integrated Financial Management System (IFMS) | 500.00 |
| | Total : (B) | 1000.00 |
| | Grand Total :- (A+B) | 1465.00 |

| Demand No. 74 (Social Justice Empowerment and Tribal Affairs) | | (₹ in lakh) |
|--|---|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A | State Development Schemes :: | |
| 1 | Participation of Tribal Guests at National Capital Region to witness Re-public Day Celebration (RDC). | 1.00 |
| 2 | Establishment of Old Age Home (OAH) / Home for homeless (Destitutes) | 0.00 |
| | Committed liabilities | |
| 1 | Grants-in-Aids to VOs/NGOs (i) EMRS, Bana (Rs. 110.00 lakh) (ii) EMRS, Lumla (Rs. 110.00 lakh) (iii) Donyi Polo Mission School for hearing and visually impaired (Rs. 80.00 lakh) | 300.00 |
| 2 | Grants-in-Aids to Autonomous Puroik Welfare Board for Office Expenses, TA/DA (Non-Salary) | 1.77 |
| | Maintenance of Assets | |
| 1 | Maintenance of Office Building. | 5.00 |
| 2 | Others (to be specified): Purchasing of a new separate DG set. | 27.23 |
| | Total : (A) | 335.00 |
| B | Budget Announcement | |
| 1 | CM's Social Security Scheme | 8300.00 |
| 2 | Grants-in-Aid to Puroik Welfare Board for Livelihood Generation activities of Puroik Community | 500.00 |
| 3 | Arunachal Vikas Parishad (i) Construction of Abotani Balwadi cum Multipurpose Activity Centre, Itanagar (Rs. 3.00 Cr.) (ii) Construction of 50 bedded Girls Hostel for Huto Primary School, Raga (Rs. 2.00 Cr.) (iii) Arunachal Vikas Parishad Grants-in-Aid (Rs.5.00 Cr.) | 1000.00 |
| | Total : (B) | 9800.00 |
| | Grand Total :- (A+B) | 10135.00 |

| Demand No. 75 (Higher and Technical Education) | | (₹ in lakh) |
|---|---|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Construction of Commerce Block at IGGC, Tezu, Phase-I (G+1) | 100.00 |
| 2 | Construction of Type-V Quarter for Principal with boundary wall at WRGC, Deomali | 60.00 |
| 3 | Construction of Drain in newly constructed CC Road at Govt. College, Yachuli | 30.00 |
| 4 | Construction of Boundary Wall with gate at GC, Doimukh | 50.00 |
| 5 | Construction of Internal Road with Drainage at Govt. Model College, Geku | 50.00 |
| 6 | Construction of Internal Road with drainage system at Govt. Model College, Roing | 50.00 |
| 7 | Construction of Workshop building at Govt. Polytechnic, Roing | 30.00 |
| 8 | Construction of Administrative building at Govt. Polytechnic, Dirang | 100.00 |
| 9 | Construction of Library building at Govt. Polytechnic, Dirang | 100.00 |
| 10 | Construction of Internal Road with drainage system and gate at RGGP, Itanagar, GP Dirang, Laaying | 90.00 |
| 11 | Construction of Playground at GP Dirang ,Roing, Pasighat and Laaying | 100.00 |
| 12 | Installation of Fire fighting infrastructure at GP Pasighat | 10.00 |
| 13 | Construction of Cafeteria and Boys & Girls Common room at Govt. Polytechnics, Pasighat and Namsai (@ Rs 50.00 lakhs each) | 100.00 |
| 14 | Construction of Cafeteria at Govt. Polytechnic Laaying & Roing (@ Rs 25.00 lakhs each) | 50.00 |
| 15 | Construction of 30 seated Boys Hostel at GP Pasighat, Dirang & Roing (@ Rs 100.00 lakhs each) | 300.00 |
| 16 | Construction of Type-III Quarters (1 block of 4 units) at Govt. Polytechnic, Namsai | 70.00 |
| 17 | Construction of Overhead RCC Water storage tank at Govt. Polytechnic, Namsai | 25.00 |
| 18 | Construction of Ramp, entrance door and wall of academic & administrative buildings at Rajiv Gandhi Govt. Polytechnic, Itanagar | 20.00 |
| 19 | Construction of Drainage system at newly constructed internal road at Govt. Polytechnic, Pasighat | 30.00 |
| 20 | Completion of incomplete Type-III & II Quarters at WRG College, Deomali | 18.00 |
| | Committed Schemes/liabilities | |
| 1 | Stipend (Stipend/Book Grant) | 3450.00 |
| 2 | Incentives to UPSC Qualifiers for all India Exams | 50.00 |
| 3 | Procurement of Library books, e-books and Journals etc. for Govt. Colleges | |
| (a) | Government Colleges | 40.00 |
| (b) | Government Polytechnics | 10.00 |
| 4 | Celebration of College Day | |
| (a) | Government Colleges | 20.00 |
| (b) | Government Polytechnics | 5.00 |

| Sl. No. | Name of Schemes/Provision | (₹ in lakh) |
|---------|---|----------------------|
| | | BE 2019-20 Amount |
| 5 | Printing of College Magazine | |
| (a) | Government Colleges | 18.00 |
| (b) | Government Polytechnics | 5.00 |
| 6 | General Excursion | |
| (a) | Government Colleges | 30.00 |
| (b) | Government Polytechnics | 6.00 |
| 7 | Study Tour for Geography Students | 8.00 |
| 8 | Study Tour for Science Students | 3.00 |
| 9 | Procurement of Consumable items for Laboratories for Govt. Institutions | |
| (a) | Government Colleges | 16.00 |
| (b) | Government Polytechnics | 10.00 |
| 10 | Procurment of Geography Equipments and Software for Govt. Colleges | 30.00 |
| 11 | Provision for Heating Arrangement in cold regions institutions | |
| (a) | Government Colleges | 7.00 |
| (b) | Government Polytechnics | 3.00 |
| 12 | EDUSAT | 5.00 |
| 13 | Publication of Basic information | 2.00 |
| 14 | SLQAC and NAAC Activities for Govt. Colleges | 18.00 |
| 15 | NBA for Govt. Polytechnics | 5.00 |
| 16 | Affiliation fees | |
| (a) | Government Colleges | 15.00 |
| (b) | Government Polytechnics | 2.00 |
| 17 | Ternet Charges | |
| (a) | Government Colleges | 20.00 |
| (b) | Government Polytechnics | 20.00 |
| 18 | Grant-in-aid to Arunachal Pradesh State Council for Technical Education(APSCTE) | 50.00 |
| 19 | Grant-in-aid to Arunachal Pradesh State Higher Education Council(APSHEC) | 5.00 |
| 20 | Grant-in-aids to Regulatory Commission | 100.00 |
| 21 | UPSC Coaching Schemes for APST Candidates | 100.00 |
| 22 | Career Counselling in Govt. Colleges | 50.00 |
| 23 | Procurement of Furnitures for Govt. Colleges | 180.00 |
| 24 | Research Grants to faculty of Govt. Colleges | 10.00 |
| 25 | Conduct of National/Regional /State level Workshop and Seminars in Govt. Institutions | 10.00 |
| 26 | Conduct of Remedial classes for UG in Govt. Colleges and PG classes at JNC, Pasighat | 30.00 |

| Sl. No. | Name of Schemes/Provision | (₹ in lakh) |
|-----------|--|----------------------|
| | | BE 2019-20 Amount |
| 27 | Conduct of Remedial Classes and Induction Training for Govt. Polytechnics | 6.00 |
| 28 | Conduct of Short Term/Vocational Courses in Govt. Polytechnics | 7.00 |
| 29 | Advertisement, Publicity and Sensitization regarding Government Institutions | 10.00 |
| 30 | Training and Placement Activities in Govt. Polytechnics | 10.00 |
| 31 | Conduct of Annual Conference of Higher & Tech. Education | 6.00 |
| 32 | Procurement of Sports and Cultural Items in Govt. Institutions | 30.00 |
| 33 | Monitoring and Evaluation of Govt. Institutions | 10.00 |
| 34 | Procurement of Equipments, Machineries etc for Govt. Polytechnics | 20.00 |
| 35 | Online Counselling(Development of Software) | 15.00 |
| 36 | Laying of LAN in DH&TE office building | 10.00 |
| 37 | Training of Principals/Officers/College Teachers at IIM Ahmadabad /IISC/IIT/ abroad | 150.00 |
| 38 | Procurement of Teaching Learning equipments for Govt. Colleges | 10.00 |
| | Maintenance of Assets | |
| (a) | Buildings | 100.00 |
| | Total : (A) | 6100.00 |
| B. | Budget Announcement | |
| 1 | Infrastructure Development for Arunachal University at Pasighat (carry forward) | 700.00 |
| 2 | Coaching for Civil Service examination | 100.00 |
| 3 | Construction of Student Activity Centre at RGU | 300.00 |
| 4 | Grant-in-Aid to RGU | 840.00 |
| 5 | Girls Hostel at JNC Pasighat, DNGC Itanagar and Model College at Basar (Rs. 1 Crore of each college) | 300.00 |
| 6 | Infrastructure development of Govt. Polytechnic Ziro | 200.00 |
| 7 | Construction of academic building of B.Y. Govt. Women College at Poma | 200.00 |
| 8 | Scholarship to pursue master in Mass Communication/ Journalism | 40.00 |
| | Total : (B) | 2680.00 |
| | Grand Total :- (A+B) | 8780.00 |

| Demand No. 76 (Elementary Education) | | (₹ in lakh) |
|---|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Grants-in-aid to NGOs working in Education Sector across the country for interventions in Arunachal Pradesh | 165.00 |
| 2 | Interventions in Education Sector by PRAYAS NGO | 50.00 |
| 3 | Operational Cost of SWAYAM Prabha DTH TV Channel at SCERT | 50.00 |
| 4 | Strong Room for Examination cell at SCERT | 3.00 |
| 5 | Bore-well drilling at DIET Naharlagun and SCERT @ Rs 6.00 lakhs | 12.00 |
| 6 | Procurement of 63 KV DG Generator Set for SCERT | 5.00 |
| 7 | Foreign Educational Institutes Exposure visit of selected officers / Principal / Teachers of Education Department. | 185.00 |
| | Committed Liabilities | |
| (i) | Stipend | |
| 1 | Stipend for the students of Class I to VIII ,DIETS,Cambridge School,Sainik School,RIMC and vanashthali etc. | 2720.00 |
| 2 | Backlog of Stipend for the students of Class I to VIII | 920.00 |
| (ii) | Grants-in-aid | |
| 1 | VKV AP Trust | 400.00 |
| 2 | R.K Mission School, Aalo and Narottam nagar | 100.00 |
| 3 | R.K Sarada Mission School, Khonsa and Dirang | 200.00 |
| 4 | B.K Mission School, Midpu and Boleng | 85.00 |
| 5 | D. P Mission School, Sagalee | 100.00 |
| 6 | Sainik School, Niglok, East Siang (Total Cadets : 120) | 250.00 |
| | Total : (A) | 5245.00 |

| Sl. No. | Name of Schemes/Provision | (₹ in lakh) |
|-----------|--|----------------------|
| | | BE 2019-20 Amount |
| B. | Budget Announcement | |
| 1 | CM's Samast Shiksha Yojana | 5200.00 |
| 2 | Centralised Kitchen at Pasighat | 100.00 |
| 3 | Additional Honorarium for Cook-cum- Helper working under Mid-day Meal Scheme | 700.00 |
| 4 | Grants-in-Aid to VKV | 2000.00 |
| 5 | CM's Vidya Scheme | 500.00 |
| 6 | Promotion of Tribal Languages and Scripts | 350.00 |
| 7 | Completion of Infrastructure Development for VKV Namsai | 300.00 |
| 8 | Completion of Infrastructure Development for VKV Longding | 50.00 |
| 9 | Corpus Fund for Arunachal Shikaha Vikas Samiti | 1000.00 |
| 10 | Corpus fund for RKSM, Dirang | 500.00 |
| 11 | Corpus fund for RKM Naroatham Nagar | 500.00 |
| 12 | Corpus fund for RKM Lumdung | 300.00 |
| 13 | Additional Grant-in Aid to RKM, Aalo & Naroatham Nagar (Rs. 0.50 Cr each) | 100.00 |
| | Total : (B) | 11600.00 |
| | Grand Total :- (A+B) | 16845.00 |

| Demand No. 79 (Skill Development and Entrepreneurship) | | (₹ in lakh) |
|---|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | A. State Development Schemes :: | |
| 1 | Buildings/Rooms at Headquarter:- (i) Renovation/rejuvenation of office rooms at Headquarter | 5.00 |
| | Committed liabilities | |
| 1 | Stipend for trainees | 106.00 |
| | Others | |
| 1 | Consumable Material/ Equipments for Training in ITIs | 120.00 |
| 2 | Procurement of Tools & Equipments for :- a. For 5 existing ITIs b. For 4 new ITIs | 115.00 |
| 3 | Procurement of furniture for 4 New ITIs | 40.00 |
| | | |
| | Total : (A) | 386.00 |
| B | Budget Announcement | |
| 1 | CM's Yuva Kaushal Yojana | 1000.00 |
| 2 | raining of 1000 Students at Team Lease University | 100.00 |
| 3 | Chief Minister's Paryatan ShikshaYojana - I (CMPSY-I) | 35.00 |
| 4 | Chief Minister's Paryatan ShikshaYojana - II (CMPSY-II) | 25.00 |
| 5 | Chief Minister's Skilled Advanced Certificate Course (CMSACC) | 75.00 |
| 6 | White water Guide Training Centre (Aqua Adventure Centre) | 1000.00 |
| | | |
| | Total : (B) | 2235.00 |
| | Grand Total :- (A+B) | 2621.00 |

| Demand No. 82 (Directorate of Indigenous Affairs) | | (₹ in lakh) |
|--|--|--------------------|
| Sl. No. | Name of Schemes/ Provision | BE 2019-20 |
| | | Amount |
| A. | State Development Schemes :: | |
| 1 | Measures to preserve and promote local language (dialect): (a) Printing of books/ souvenirs on local dialects of different tribes | 30.00 |
| 2 | Organising Priest seminars and workshops | 120.00 |
| 3 | Setting up of conference hall (excluding PA system) | 30.00 |
| 4 | C/o office gate and parking shed for Directorate of Indigenous Affairs with hoarding board | 30.00 |
| 5 | C/o Tribal Culture Centre at Bhalukpong | 40.00 |
| 6 | Documentation of tangible and intangible heritage of Indigenous people (Tangsa, Nocte and Wancho) | 100.00 |
| | Total : (A) | 350.00 |
| B. | Budget Announcement | |
| 1 | Construction of Tribal Culture Centres in all Districts | 2000.00 |
| 2 | Corpus Fund to CBOs for strengthening of Culture and tradition of Indigenous Tribes (Department shall formulate a policy) | 1000.00 |
| | Total : (B) | 3000.00 |
| | Grand Total :- (A+B) | 3350.00 |