



GOVERNMENT OF ARUNACHAL PRADESH

GENDER BUDGET

FOR THE YEAR

2019-20

(AS PRESENTED TO THE LEGISLATURE)

Demand No.	Name of Departments	Page No.
08	Police	1
11	Women and Child Development	2
14	Secondary Education	3
15	Health and Family Welfare	4
21	Sports	5
42	Rural Development	6
52	Sports	7
56	Tourism	8
60	Textile & Handicrafts	9
64	Trade & Commerce	10
74	Social Justice, Empowerment & Tribal Affairs	11
75	Higher & Technical Education	12
76	Elementary Education	13
81	Family Welfare	14

GENDER BUDGET

Name of Department: - Police

Demand No. 8

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2019-20		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	7	8	9	10
1	2055-00-001-01-00-01 Salaries 2055-00-109-01-00-01 Salaries 2055-00-114-01-00-01 Salaries 2055-00-104-01-00-01 Salaries 2055-00-104-02-00-01 Salaries	Supdt. of Police		2650		2
		Assistant Supdt. of Police		974		1
		Deputy Supdt. Of Police		1776		2
		Inspector		8045		12
		Sub-Inspector		15988		26
		Asstt. Sub-Inspector		8825		15
		Head Constable		20124		35
		Constable		371150		691
	Total		0	429532	0	784

GENDER BUDGET

Name of Department: - Social Welfare

Demand No. 11

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2019-20		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	7	8	9	10
1	2235-02-103(04)02-00-50 Other Charges	Exposure Visit/ Educational tour of Rural Women		1000		80
2	2235-02-800 (04)11-00-50 Other Charges	Implementation of Microfinance Vision		2000		200
3	2235-02-200-09-00-27 Minor Works	Working Women Hostel		1000		50
4	2235-02-103-(04)02-00-50 Other Charges	Integrated Women with Technology		700		20
5	2235-02-103-01-00-29,31-GIA	Grants in Aid to Arunachal Pradesh State Commission for Women		10000		63
6	2235-02-800-(08)05-00-01 Salaries	State Govt. contribution to AWW/AWH-ICDS		298800		12450
7	2236-02-101-(04)01-00-50-Other Charges	Supplementary Nutrition Programme		70500		26112
	Total		0	384000	0	38975

GENDER BUDGET

Name of Department: - Secondary Education

Demand No. 14

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2019-20		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	7	8	9	10
1	H/A 2202-02-109-07-00-50 Other Charges	Girls Health & Hygiene Scheme		21000		35000
	Total		0	21000	0	35000

GENDER BUDGET

Name of Department: - Health and Family Welfare

Demand No. 15

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme / programme	Budget Estimate 2019-20		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	7	8	9	10
1	H/A 2210-80-800-02-00-31 GIA(Salary)	Asha Incentives		30000		386200
2	H/A 2211-00-800-01(04)-00-31 GIA (Salary)	DBT to families on timely completion of vaccines		20000		4000
	Total			50000	0	390200

GENDER BUDGET

Name of Department: - Sports
Demand No. 21

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme/ programme	Budget Estimate 2019-20		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	7	8	9	10
1	H/A 2204-00-001-01-50- Other Charges	Conduct of Hangpang Dada Memorial Trophy on Football & Volleyball (Women)		25000		1300
2		Mission Olympic		7000		600
3		SLSA		8000		100
	Total		0	40000	0	2000

GENDER BUDGET

Name of Department: - Rural Development

Demand No. 42

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2019-20		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	7	8	9	10
1	H/A 2505-01-702-04-00-29-GIA (Non-Salary)	PMAY (Emphasis on Household headed by Women)		587210		4000
2	H/A 2505-60-106-08-00-29-GIA (Non-Salary)	MGNREGA		983999		78853
3	H/A 2501-06-800-16-00-29-GIA (Non-Salary)	Mahila Kishan Saskaktikaran Pariyojana (New Scheme)		41280		
	Total		0	1612489	0	82853

GENDER BUDGET

Name of Department: - Sports & Youth Affairs

Demand No. 52

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme / programme	Budget Estimate 2019-20		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	7	8	9	10
1	H/A 2204-00-001-01-00-50 OC	Mountain biking expedition (MTB) coinciding with Tawang Festival		1100		
		Mishmi hill challenge-cycle expedition (Tezu to Anini)		550		6
		Inter-tribe youth exchange programme/Youth leadership/conclave at Lumla, Tezu, Likabali, Ziro, Seppa, Kamba, Liromoba, Yomcha & Darak		3025		200
		Hoisting of National level white water rafting competition at Yomgo River, West Siang District		1100		
		Papu valley Para Gliding at Lamdang in East Kameng District		1100		5
	Total		0	6875	0	211

GENDER BUDGET

Name of Department: - Tourism

Demand No. 56

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2019-20		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	7	8	9	10
1	H/A 3452-80-800(04)-40-00-50 Other Charges	Training cum sensitization programme for Women group of home stay Hospitality & Rural Tourism		4000		500
	Total			4000	0	500

GENDER BUDGET

Name of Department: - Textile and Handicraft

Demand No. 60

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2019-20		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	7	8	9	10
	H/A 2851-00-001-01-00-34 Scholarship/ Stipend	Stipend for Post Graduate Diploma & one year Certificate Course in Sericulture, Diploma in Handloom/Fashion Technology etc.		553		28
2	H/A 2851-00-103-01-00-34 Scholarship/ Stipend	Weaving Production Programme in Craft Centre		2420		24
		Weaving Production Programme in Research & Design Centre, Doimukh		2420		24
		Training Programme in Craft Centres		31896		886
3	H/A 2851-00-104-01-00-34 Scholarship/ Stipend	Carpet Production Programme		3025		19
4	H/A 2851-00-107-01-00-34 Scholarship/ Stipend	Rearing of Eri, Muga, Mulberry & Oak Tassar Silk Worms, Cultivation of food plants, production, Spinning & reeling of cocoons and weaving silk clothes etc.		4862		33
		Manpower development under sericulture		847		30
	Total		0	46023	0	1044

GENDER BUDGET

Name of Department: - Trade and Commerce
Demand No. 64

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2019-20		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	7	8	9	10
1	H/A 2875-60-800-07-00-50 Other Charges	Participation in Trade Fair/ Exhibition by women based NGOs/SHGs & Enterpreneuers under Gender Budget	Women specific scheme	2000		100
	Total			2000	0	100

GENDER BUDGET

Name of Department: - Social Justice, Empowerment & Tribal Affairs

Demand No. 74

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme / programme	Budget Estimate 2019-20		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	7	8	9	10
1	H/A 2235-02-200(04)04-00-50 OC	State programme for Rehabilitation of Persons with Disability	Relief & Rehabilitation of PWDs	5000		500
2	H/A 2235-02-800-07-50 OC	Assistance for Differently abled persons.	Assistance for Differently abled persons.	3600		300
3	H/A 2235-60-102(04)-01-00-50 National Social Assistance program (CSS)	Indira Gandhi National Widow pension scheme	National Social Assistance programme (NSAP)	9800		29480
4	H/A 2235-02-800(08)-27-00-34 Scholarship Stipened (CSS)	Pre-matric scholarship	Pre-matric scholarship	505		2071
		Post matric scholarship	Post matric scholarship	38070		16944
5	H/A 4235-02-800-01-00-53 Major Works Article 275 (1)	C/O Girls Hostel	Girls Hostel		101500	800
6	H/A 4235-02-800-(08)-05-00-53 Major Works (MsDP)	C/O Girls Hostel	Girls Hostel		14500	850
	Total			56975	116000	50945

GENDER BUDGET

Name of Department: - Higher and Technical Education

Demand No. 75

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2018-19		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	7	8	9	10
1		C/O Women College at Poma			26000	500
2	H/A 4202-01-800-(04)-28-00-53-Major Works	Renovation of existing building of KVIC for Girls hostel at Govt. College Doimukh			30000	700
3	H/A 2202-03-800 (02)-12-00-34 Stipend Scholarship Scheme under SADA-02-00-34-Stipend/Scholarship	Stipend/Scholarship under SADA		1345		8200
	Total		0	1345	56000	9400

GENDER BUDGET

Name of Department: - Elementary Education

Demand No. 76

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2019-		No. of Women Beneficiaries
				20		
1	2	3	7	8	9	10
				Revenue	Capital	
1	2202-01-800-13-00-50 Other Charges	Girls Health & Hygine Scheme		22200		37000
2	2202-01-800-13-00-50 Other Charges	Scheme Under SADA		10920		10920
	Total		0	33120	0	47920

GENDER BUDGET

Name of Department: - Family Welfare

Demand No. 81

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2019-20		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	7	8	9	10
1	H/A 2211-00-800-01(04)-00-31 GIA (Salary)	Dulari Kanya Scheme		40000		2500
	Total		0	40000	0	2500

