



SUPPLEMENTARY DEMANDS FOR GRANTS

OF

THE GOVERNMENT

OF

ARUNACHAL PRADESH

FOR THE YEAR

2019-20

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

MARCH 2020

**SCHEDULE OF SUPPLEMENTARY DEMAND FOR GRANTS
FOR THE YEAR 2019-20**

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
1	Legislative Assembly	(Charged)	1903			1903	1
		(Voted)	120880			120880	
2	Governor	(Charged)	2546			2546	2
5	Secretariat Administration	(Voted)	21758			21758	3
6	District Administration	(Voted)	10			10	4
7	Treasury and Accounts Administration	(Voted)	36217			36217	5
8	Police	(Voted)	178411			178411	6
9	Motor Garages	(Voted)	26000			26000	7
11	Social Welfare	(Voted)	98335	10		98345	8
12	Social Security and Welfare	(Charged)	28423			28423	9
13	Director of Accounts	(Voted)	5023			5023	10
14	Secondary Education	(Voted)	60	20		80	11
15	Health and Family Welfare	(Voted)		20		20	12
17	Gazetter	(Voted)	10			10	13
18	Research	(Voted)		12383		12383	14
19	Industries	(Voted)	20	30600		30620	15
21	Directorate of Sports	(Voted)	20	10		30	16
22	Food and Civil Supplies	(Voted)	233904	10395		244299	17-18
23	Forests	(Voted)	60			60	19
24	Agriculture	(Voted)	30	10		40	20
25	Relief, Rehabilitation and Re-settlement	(Voted)	20			20	21
26	Rural Works	(Voted)	10	30		40	22
27	Panchayati Raj	(Voted)	10			10	23
28	Animal Husbandry and Veterinary	(Voted)	70	16650		16720	24-25
29	Co-operation	(Voted)	13428	3185	118750	135363	26
30	State Transport	(Voted)	37643			37643	27
31	Public Works	(Voted)	249694			249694	28
32	Roads and Bridges	(Voted)	1106651	2444397		3551048	29-30
33	North Eastern Areas	(Voted)	16140	327722		343862	31-34
34	Power	(Voted)		220100		220100	35
35	Information and Public Relation	(Voted)	50828			50828	36
36	Statistics	(Voted)	7745	800		8545	37-38
37	Legal Metrology and Consumer Affairs	(Voted)	10	2100		2110	39
38	Water Resource Department	(Voted)	854504	566547		1421051	40-41

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
42	Rural Development	(Voted)	30	10		40	42
45	Civil Aviation	(Voted)	4929	10		4939	43
46	State Public Service Commission	(Charged)	592			592	44
47	Administration of Justice	(Voted)	25305	10		25315	45
48	Horticulture	(Voted)	812079	20		812099	46
49	Science and Technology	(Voted)	3237			3237	47
50	Planning Department	(Voted)	229119			229119	48
52	Youth Affairs	(Voted)	1465			1465	49
53	Fire protection and Control	(Voted)	9581			9581	50
57	Urban Development	(Voted)	20	632760		632780	51-52
59	Public Health Engineering	(Voted)	38626	20		38646	53
60	Textile and Handicraft	(Voted)	60	9000		9060	54-55
61	Geology and Mining	(Voted)		4500		4500	56
62	Directorate of Transport	(Voted)		11000		11000	57
63	Protocol Department	(Voted)	6234			6234	58
64	Trade and Commerce	(Voted)	5510			5510	59
65	Deptt. of Tirap and Changlang	(Voted)		157934		157934	60
66	Hydro Power Development	(Voted)	10			10	61
68	Town Planning Department	(Voted)	10	52954		52964	62
69	Parliamentary Affairs Department	(Voted)	10			10	63
71	Department of Tawang & West Kameng	(Voted)	10	13400		13410	64
72	Directorate of Prison	(Voted)	7703			7703	65
73	Information Technology	(Voted)	281328			281328	66
74	Social Justice Empowerment and Tribal Affairs	(Voted)	750913	1158124		1909037	67-68
75	Higher and Technical Education	(Voted)	40	396434		396474	69-70
76	Elementary Education	(Voted)	2690337	411736		3102073	71-72
77	Gauhati High Court, Itanagar Permanent Bench	(Charged)	24066			24066	73
79	Skill Development	(Voted)	40	30800		30840	74
80	Directorate of Medical Education Training & Research	(Voted)	10	54650		54660	75
81	Family Welfare	(Voted)	106562			106562	76
83	TRIHMS	(Voted)	6000			6000	77
Grand Total			8094189	6568341	118750	14781280	

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND No. 01 LEGISLATIVE ASSEMBLY**

(See pages 1 to 3 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	995274
Charged	:	6660
Voted	:	988614

Supplementary estimates of the amount now required. **122783**

Charged	:	1903
Voted	:	120880

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)	
			(Revenue)	
Major Head	2011	Parliament/State/UT Legislatures		
Sub-Major head	02	State/UT Legislatures		
Minor Head	101	Legislative Assembly		
Sub-Head	01	Speaker, Dy. Speaker		
Detailed head	00			
Object Head	01	Salaries (C)		114
	12	Foreign Travel Expenses (C)		1789
		Total 101-01-00		1903
Minor Head	101	legislative Assembly		
Sub-Head	01	Speaker, Dy.Speaker		
Detailed head	01	POL for office vehicle		
Object Head	13	Office Expenses (V)		2500
		Total 101-01-01		2500
		Total-101-01		4403
Minor Head	103	Legislative Secretariat		
Sub Head	01	Establishment expenses		
Detailed Head	00			
Object Head	01	Salaries (V)		27697
	02	Wages (V)		5414
	28	Professional Services		10
	30	Other Contractual services		8000
	50	Other Charges (V)		77259
		Total 103-01-00		118380
		Total 103		118380
		Total Major Head 2011		122783
		Total Revenue Section		122783
		Grand Total Demand No. 01		122783
		(Charged)		1903
		(Voted)		120880

Explanatory Memorandum:-

- Under Object Head 01 Salaries (V) fund required for enhancement of DA, TLA, arrear etc.
- Under Object Head 02 Wages (V) additional fund is required for enhancement of rate of wages for contractual employees.
- Under the Object Head 30 Other Contractual Services (V) additional fund is required for Membership fees and Live telecast etc.
- under Object Head 50 OC additional fund required for office/miscellaneous expenditure.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO 2, GOVERNOR**

(See pages 4 to 8 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-20)

- i Original grant : **86433**
Charged : **86433**
Voted : -
- ii Supplementary estimates of the amount now required. **2546**
Charged : **2546**
Voted :
- iii Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			Revenue
Major head	2012	President, Vice President, Governor Administrator of Union Territories	
Sub-Major head	03	Governor, Administrator of Union Territories	
Minor Head	102	Discretionary Grant	
Sub-Head	01	Discretionary Grant of Governor	
Detailed Head	00		
Object Head	50	Other Charges	1000
		Total 102-01	1000
Minor Head	103	Household Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	00		
Object Head	06	Medical Treatment	276
	11	Domestic Travel Expenses	1270
		Total 103-01-00	1546
		Total Major Head 2012	2546
		Grand Total Demand No.2 Revenue Section	2546
		Charged	2546

Explanatory Memorandum:-

1. Additionality comes due to requirement of more fund and committed amounts during the year.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 5 SECRETARIAT ADMINISTRATION**

(See page 17 to 28 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	1481986	
Charged	-	
Voted	1481986	
Supplementary estimates of the amount now required		21758
Charged	-	
Voted	21758	

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Major Head	2052	Secretariat General Services	
Sub Major Head	00		
Minor Head	090	Secretariat	
Sub Head	16	Establishment Charges of Vigilance Department	
Detailed Head	00		
Object Head	41	Secret Service	507
		Total 090-16	507
		Total Major Head 2052	507
Major Head	2059	Public Works	
Sub Major Head	01	Office Building	
Minor Head	053	Maintenance and Repairs	
Sub Head	02	Other Maintenance Expenditure (Secretariat Building)	
Detailed Head	00		
Object Head:	27	Minor Works	21251
		Total 053-02	21251
		Total Major Head 2059	21251
		Total Revenue Section (Voted)	21758
		Grand Total Demand No. 5	21758

Explanatory Memorandum:-

1. The additional amount involved under maintenance works and Secret Service due to more allocation of fund.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 6 DISTRICT ADMINISTRATION**

(See pages 29 to 136 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	4753614	
Charged	:		
Voted	:	4753614	
Supplementary estimates of the amount now required.			10

Charged	:	
Voted	:	10

II Sub-head under which the supplementary appropriation will be accounted for:

Major Head:-	2053	District Administration	(₹ in thousand)
Sub Major Head	00		Revenue
Minor Head	094	Other Establishment	
Sub-Head	08	Establishment Expenses of Secretariat District Administration	
Detailed Head	00		
Object Head	13	Office Expenses	10
		Total 094-08-00	10
		Total 094	10
		Total Major Head 2053	10
		Total Revenue Section (Voted)	10
		Grand Total Demand No. 6	10

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 7 TREASURY AND ACCOUNTS ADMINISTRATION**

(See pages 137 to 141 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	905509
Charged	:	
Voted	:	905509

Supplementary estimates of the amount now required.		36217
Charged	:	
Voted	:	36217

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section (Voted)			
Major Head:-	2049	Interest Payments	
Sub-Major head	60	Interest on Resserve Funds	
Minor Head	101	Interest on General and Other Reserve Funds	
Sub-Head	01	Interest payments of NPS	
Detailed Head	00		
Object Head	45	Interest	
		Total 101-01	36217
		Total Major Head 2049	36217
		Total Revenue Section (Voted)	36217
		Grand Total Demand No. 7	36217

Explanatory Memorandum:-

Additionality fund relased under Interest etc.

**SUPPLEMENTARY DEMAND FOR 2019-2020.
DEMAND NO. 8 POLICE**

(See pages 142 to 153 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	9628364	
Charged		
Voted	9628364	
Supplementary estimates of the amount now required		178411
Charged	-	
Voted	178411	

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section

			(₹ in thousand)
			REVENUE
Major Head	2055	Police	
Sub Major Head	00		
Minor Head	001	Direction & administration	
Sub Head	01	Headquarters Establishment	
Detailed Head	00		
Object Head	06	Medical Treatment	33124
	24	POL	16291
		Total 001-01	49415
Minor Head	109	District Police	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	6172
	22	Arms & Ammunition	16652
		Total 109-01	22824
Minor Head	109	District Police	
Sub Head(03)	01	Establishment Expenses	
Detailed Head	00		
Object Head	21	Supplies & Materials	1064
	51	Motor Vehicles	6181
		Total 109(03)-01	7245
Minor Head	115	Modernization of Police Force	
Sub Head(03)	01	Modernization of Police	
Detailed Head	01	police Headquarters	
Object Head	21	Supplies & Materials	2107
	22	Arms & Ammunition	28214
		Total 115(03)-01-01	30321
Minor Head	800	Other Expenditure	
Sub Head(03)	07	Schemes under BA/SDS	
Detailed Head	00		
Object Head	21	Supplies & Materials	27300
	27	Minor Works	38626
	50	Other Charges	2680
		Total 800(03)-07	68606
		Total Major Head 2055	178411
		Total Revenue Section(Voted)	178411
		Grand Total Demand No. 8	178411

Explanatory Memorandum:

1

Additional comes due to more allocation of fund and committed amounts during the year in Revenue Sector.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 9 MOTOR GARAZE**

(See pages 154 to 155 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	156000
Charged	:	
Voted	:	156000

Supplementary estimates of the amount now required.		26000
Charged	:	
Voted	:	26000

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)	
		Revenue	
Revenue Section (Voted)			
Major Head:-	2070	Other Administrative Services	
Sub-Major head	00		
Minor Head	800	Other Expenditure	
Sub-Head	09	VIP Movement	
Detailed Head	00		
Object Head	50	Other Charges	
		Total 800-09	26000
		Total Major Head 2070	26000
		Total Revenue Section (Voted)	26000
		Grand Total Demand No. 09	26000

Explanatory Memorandum:-

Additionality fund relased under Other Charges etc.

**SUPPLEMENTARY DEMAND FOR 2019-20
DEMAND NO. 11 SOCIAL WELFARE**

(See pages 158 to 168 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-20)

I. Original grant	:	2566838
Charged	:	
Voted	:	2566838

Supplementary estimates of the amount now required.		98345
Charged	:	
Voted	:	98345

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION		(₹ in thousand)
		Revenue
Major head:-	2236	Nutrition
Sub-Major head:-	02	Distribution of Nutritious food & Beverages
Minor Head	101	Special Nutrition Programmes
Sub-Head(03)	03	Purchase of Food Grains
Detailed Head	00	
Object Head	50	Other Charges
		Total 101(03)-03
		98335
		Total Major Head 2236
		98335
		Total Revenue Section (Voted)
		98335

CAPITAL SECTION		
Major head:-	4235	Capital outlay on Social Security & Welfare
Sub-Major head:-	02	Social Welfare
Minor Head	800	Other Expenditure
Sub-Head(04)	12	Construction of Anganwadi Building
Detailed Head	00	
Object Head	53	Major Works
		Total 800(04)-12
		10
		Total Major Head 4235
		10
		Total Capital Section (Voted)
		10
		Grand Total Demand No.11
		98345

Explanatory Memorandum:-

1.The additionality is required due to release of Central Grants.

**SUPPLEMENTARY DEMAND FOR 2019-20
DEMAND NO.12, SOCIAL, SECURITY AND WELFARE**

(See pages 169 to 170 of the original Demand for grant of Govt. of Arunachal Pradesh for 2019-2020)

I	Original grant	51577	
	Charged	51577	
	Voted		
	Supplementary estimates of the amount now required.		28423
	Charged	28423	
	Voted		

II Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

(₹ in Thousand)

Revenue

Major Head :	2235	Social Security & Welfare	
Sub-Major head :-	60	Other Social Security & Welfare Programme	
Minor Head	800	Other Expenditure	
Sub Head	02	Ex-Gratia Payment	
Detailed Head	00		
Object Head	50	Other Charges	28423
		Total 800-02	28423
		Total Major Head 2235	28423
		Grand Total Demand No.12	28423

Explanatory Memorandum:-

1. Additionality comes due to requirement of more fund and committed amounts during the year.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO.13 DIRECTORATE OF ACCOUNTS**

(See pages 171 to 176 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	8834000
Charged	:	
Voted	:	8834000

Supplementary estimates of the amount now required.		5023
Charged	:	
Voted	:	5023

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)
		Revenue
Revenue Section (Voted)		
Major Head:-	2054	Treasury and Account Administration
Su-Major head	00	
Minor Head	098	Local Fund Audit
Sub-Head	01	Establishment Charges of Directorate of Audit and Pension
Detailed Head	00	
Object Head	01	Salaries
		5023
		Total 098-01
		5023
		Total Major Head 2054
		5023
		Total Revenue Section (Voted)
		5023
		Grand Total Demand No. 13
		5023

Explanatory Memorandum:-

Additionality fund relased under Salaries etc.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 14 SECONDARY EDUCATION**

(See pages 177 to 183 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-20)

I. Original grant	: 5253722
Charged	:
Voted	: 5253722

Supplementary estimates of the amount now required.	80
Charged	:
Voted	: 80

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Revenue Section (Voted)

(₹ in thousand)	
Revenue	

Major Head:	2202	General Education	
Sub Major Head	02	Secondary Education	
Minor Head	800	Other Expenditure	
Sub Head(04)	15	Schemes under SADA	
Detailed Head	00		
Object Head	34	Scholarship/Stipend	10
	50	Other Charges	10
		Total 800(04)-15	20
		Total Major Head 2202	20
Major Head:	2204	Sports and Youth Services	
Sub Major Head	00		
Minor Head	102	Youth Welfare Programme for students	
Sub Head	01	NCC Activities in College	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 800 (08)-07	10
Minor Head	800	Other Expenditure	
Sub Head(04)	11	Schemes under BA/SDS	
Detailed Head	00		
Object Head	29	Grants-in-Aid General (Non-Salary)	10
	31	Grants-in-Aid General (Salary)	10
	50	Other Charges	10
		Total 800(04)-11	30
		Total Major Head 2204	40
		Total Revenue Section (Voted)	60

CAPITAL SECTION

Capital Section (Voted)

Major Head:	4202	Capital Outlay on Education, Sports, Arts and Culture	
Sub Major Head	01	General Education	
Minor Head	800	Other Expenditure	
Sub Head(04)	28	Creation of Assets	
Detailed Head	00		
Object Head	53	Major Works	10
		Total 800(04)-28	10
Minor Head	600	General	
Sub Head(07)	04	Schemes under NLCPR/NESIDS	
Detailed Head	00		
Object Head	53	Major Works	10
		Total 800(07)-04	10
		Total Major Head 4202	20
		Total Capital Section (Voted)	20
		Grant Total Demand No. 14	80

Explanatory Memorandum:-

1. Additionality is due to increase of requirement.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 15 HEALTH AND FAMILY WELFARE**

(See pages 184 to 201 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	13129559
Charged	:	
Voted	:	13129559

Supplementary estimates of the amount now required. **20**

Charged	:	-
Voted	:	20

II Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

Capital

Major Head 4210 Capital Outlay on Medical and Public Health

Sub major Head	80	General
Minor Head	800	Other Expenditure
Sub Head	'01	Creation of Assets
Detailed Head	00	
Object Head	53	Major Works

	10
Total 800 -01-00	10

Minor Head	800	Other Expenditure
Sub Head (07)	'06	Construction of Buildings
Detailed Head	00	
Object Head	53	Major Works

	10
Total 800 (07)-06	10
Total 800	20
Total Major Head 4210	20
Total Capital Section (Voted)	20
Grand Total Demand No. 15 (Voted)	20

Explanatory Memorandum: -

1 Additionalities in Capital Section comes due to more allocation of fund.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO.17 GAZETTER**

(See pages 204 to 205 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	12038
Charged	:	
Voted	:	12038

Supplementary estimates of the amount now required.		10
Charged	:	
Voted	:	10

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)	
		Revenue	
Revenue Section (Voted)		Other Administrative Services	
Major Head:-	2070		
Su-Major head	00		
Minor Head	800	Other Expenditure	
Sub-Head	05	Establishment Charges of Gazetteer	
Detailed Head	02	LTC	
Object Head	01	Salaries	
			10
		Total 800-05-02	10
		Total Major Head 2070	10
		Total Revenue Section (Voted)	10
		Grand Total Demand No. 17	10

Explanatory Memorandum:-

Additionality fund relased under LTC Salaries etc.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO.18 RESEARCH**

(See pages 206 to 212 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	230014
Charged	:	
Voted	:	230014

Supplementary estimates of the amount now required.		12383
Charged	:	
Voted	:	12383

II Sub-head under which the supplementary appropriation will be accounted for:

(₹ in thousand)
Capital

Capital Section (Voted)

Major Head:-	4202	Capital Outlay on Education Sports,Art and Culture
Sub-Major head	04	Art and Culture
Minor Head	800	Other Expenditure
Sub-Head(04)	05	Creation of Assests under BA/SDS
Detailed Head	00	
Object Head	53	Major Works

	12383
Total 800(04)-05	12383
Total Major Head 4202	12383
Total Capital Section (Voted)	12383
Grand Total Demand No. 18	12383

Explanatory Memorandum:-

Additionality fund relased under BA/SDS scheme etc.

SUPPLEMENTARY DEMAND FOR 2019-20
DEMAND NO. 19 INDUSTRIES

(See pages 213 to 218 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-20)

I. Original grant	:	514704	
Charged	:		
Voted	:	514704	
Supplementary estimates of the amount now required.			30620
Charged	:		
Voted	:	30620	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Major Head	2851	Village and Small Industries	(₹ in thousand)	
Sub-Major head	00		Revenue	
Minor Head	800	Other Expenditure		
Sub-Head(04)	25	Scheme under SADA		
Detailed Head	00			
Object Head	31	Grants-in-aid General (Salary)	10	
		Total 800(04)-25	10	
Minor Head	800	Other Expenditure		
Sub-Head(04)	27	Scheme under BA/SDS		
Detailed Head	00			
Object Head	31	Grants-in-aid General (Salary)	10	
		Total 800(04)-27	10	
		Total Major Head 2851(Voted)	20	
		Total Revenue Section	20	

CAPITAL SECTION

Major Head	4851	Capital Outlay on village and small Industries		
Sub Head	00			
Minor Head	800	Other Expenditure		
Sub-Head(04)	07	Scheme under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works	30600	
		Total 800(04)-07	30600	
		Total Major Head 4851(Voted)	30600	
		Total Capital Section	30600	
		Grand Total Demand No.19(Voted)	30620	

Explanatory Memorandum:-

1. Supplementary allocation is due arises to additional allotment of fund under SADA and BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2019-20
DEMAND NO. 21 DIRECTORATE OF SPORTS**

(See pages 222 to 228 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	691884
Charged	:	
Voted	:	691884

Supplementary estimates of the amount now required.		30
Charged	:	
Voted	:	30

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Major Head:-	2204	Sports & Youth Services	(₹in thousand)
Sub-Major Head:-	00		Revenue
Minor Head	001	Direction and Administration	
Sub Head	02	District Office	
Detailed Head	02	LTC	
Object Head	01	Salaries	10
		Total 001-02-02	10
Minor Head	001	Direction and Administration	
Sub Head	04	Engineering wing	
Detailed Head	02	LTC	
Object Head	01	Salaries	10
		Total 001-04-02	10
		Total Major Head 2204	20
		Total Revenue Section (Voted)	20

CAPITAL SECTION

Major Head:-	4204	Capital Outlay on Education, Sports, Art and Culture	(₹in thousand)
Sub-Major Head:-	03	Sports & Youth Services	Capital
Minor Head	800	Other Expenditure	
Sub Head(07)	30	Creation of Assests under NLCPR/NESIDS	
Detailed Head	00		
Object Head	53	Major Works	10
		Total 800(07)-30	10
		Total Major Head 4202	10
		Total Capital Section (Voted)	10
		Grand Total Demand No.21	30

**SUPPLEMENTARY DEMAND FOR 2019-2020.
DEMAND NO. 22 FOOD AND CIVIL SUPPLIES**

(See pages 229 to 238 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	2714977	
Charged		
Voted	2714977	
Supplementary estimates of the amount now required		244299
Charged	-	
Voted	244299	

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)	
Major Head	2408	Food,Storage and Warehousing	REVENUE	
Sub Major Head	02	Storage and Warehousing		
Minor Head	190	Assistance to Public Sector and Other Undertakings		
Sub Head	02	Hill Transport Subsidy(HTS)		
Detailed Head	00			
Object Head	30	Other Contractul Services		90000
		Total 190-02		90000
Minor Head	800	Other Expenditure		
Sub Head(03)	01	Grants towards National Food Security Act		
Detailed Head	00			
Object Head	50	Other Charges	SS	93675
			CS	16595
		Total 800(03)-01		110270
Minor Head	800	Other Expenditure		
Sub Head(04)	04	Schemes under BA/SDS		
Detailed Head	00			
Object Head	50	Other Charges		18000
		Total 800(04)-04		18000
		Total 800		218270
		Total Major Head 2408		218270
Major Head	3456	Civil Supplies		
Sub Major Head	00			
Minor Head	102	Ciivil Supplies Scheme		
Sub Head(03)	01	Computersation of PDS Operation		
Detailed Head	00			
Object Head	50	Other Charges		15634
		Total 102(03)-01		15634
		Total Major Head 3456		15634
		Total Revenue Section		233904

Capital Section			(₹ in thousand)
Major Head	5475	Capital Outlay on Other General Economic Services	CAPITAL
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head (04)	03	Creation of Assests under SADA	
Detailed Head	00		
Object Head	53	Major Works	10395
		Total 800(04)-03	10395
		Total Major Head 5475	10395
		Total Capital Section (Voted)	10395
		Grand Total Demand No. 22	244299

Explanaotry Memorandum:

1. The additional amount involved due to CSS sector.
2. The additional amount involved due to SADA.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 23 FORESTS**

(See 239 to 254 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2019-2020)

I. Original grant	:	2566636
Charged	:	
Voted	:	2566636

Supplementary estimates of the amount now required.		60
Charged	:	-
Voted	:	60

II. Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION			(₹ in thousand)
Major Head	2406	Forestry and Wildlife	Revenue
Sub Major Head	01	Forestry	
Minor Head	004	Research	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for Office Vehicles	
Object Head	13	Office Expenses	10
		Total 004-01-01	10
Minor Head	070	Communication and Building	
Sub Head	03	Maintenance of other Assets	
Detailed Head	00		
Object Head	27	Minor Works	10
		Total 070-03	10
Sub Major Head	02	Environmental Forestry and Wildlife	
Minor Head	110	Wildlife Preservation	
Sub Head (03)	02	Tiger Project	
Detailed Head	04	Kamlang Tiger Reserve	
Object Head	50	Other Charges	10
		Total 110(03)-02-04	10
Minor Head	110	Wildlife Preservation	
Sub Head (03)	40	National Plan for Conservation of Aquatic Eco-System (NPCA)	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 110(03)-40-00	10
		Total 110	20
Minor Head	112	Public Gardens	
Sub Head	01	Recreation Forestry	
Detailed Head	01	Secretariat Lawn and Garden	
Object Head	50	Other Charges	10
		Total 112-01-01	10
Minor Head	112	Public Gardens	
Sub Head	01	Recreation Forestry	
Detailed Head	02	Assembly Lawn and Garden	
Object Head	50	Other Charges	10
		Total 112-01-02	10
		Total 112	20
		Total Major Head 2406 (Voted)	60
		Total Revenue Section (Voted)	60
		Grand Total Demand No 23	60

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 24 AGRICULTURE**

(See pages 255 to 269 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	3391716
Charged	:	
Voted	:	3391716

Supplementary estimates of the amount now required.		40
Charged	:	
Voted	:	40

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)				(₹ in thousand)	
				Revenue	
Major Head:-	2401	Crop Husbandary			
Sub-Major head	00				
Minor Head	800	Other Expenditure			
Sub-Head(03)	49	Development and Strengthening Infrastructure Programme.			
Detailed Head	00				
Object Head	50	Other Charges			10
		Total 800-(03)49			10
Minor Head	114	Development of Oil Seeds			
Sub-Head(03)	01	National Mission on Oil Seeds and Oil Palm (NMOOP)			
Detailed Head	00				
Object Head	50	Other Charges			10
		Total 114-(03)01			10
		Total Major Head 2401			20
Major Head:-	2435	Other Agricultural Programmes			
Sub-Major head	01	Marketing and Quality Control			
Minor Head	800	Other Expenditure			
Sub-Head (04)	05	Schemes under BA/SDS			
Detailed Head	00				
Object Head	50	Other Charges			10
		Total 800-(04)05			10
		Total Major Head 2435			10
		Total Revenue Section (Voted)			30

Capital Section (Voted)				(₹ in thousand)	
				Capital	
Major Head:-	4435	Capital Outlay on Other Agricultural Programmes			
Sub-Major head	01	Marketing and Quality Control			
Minor Head	800	Other Expenditure			
Sub-Head (04)	04	Creation of Assets under BA/SDS			
Detailed Head	00				
Object Head	50	Other Charges			10
		Total 800-(04)04			10
		Total Major Head 4435			10
		Total Capital Section (Voted)			10
		Grand Total Demand No. 24			40

Explanatory Memorandum:-

Additionality fund released under Other Charges etc.

SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 25 RELIEF, REHABILITATION AND RE-SETTLEMENT

(See pages 270 to 274 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	839290
Charged	:	
Voted	:	839290

Supplementary estimates of the amount now required.		20
Charged	:	
Voted	:	20

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section (Voted)			
Major Head:-	2245	Relief on account of Natural Calamities	
Sub-Major head	02	Floods, Cyclones etc	
Minor Head	800	Other Expenditure	
Sub-Head(08)	01	Management of Natural Disaster	
Detailed Head	00		
Object Head	29	Grants-in-aid General (Non-Salary)	10
		Total800(08)-01	10
Minor Head	800	Other Expenditure	
Sub-Head(04)	07	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total800(04)-07	10
		Total Major Head 2245	20
		Total Revenue Section (Voted)	20
		Grand Total Demand No. 25	20

Explanatory Memorandum:-

Additionality fund released under GIA (NS), Other Charges etc.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 26 RURAL WORKS**

(See pages 275 to 283 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	14253923
Charged	:	
Voted	:	14253923

Supplementary estimates of the amount now required.		40
Charged	:	
Voted	:	40

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			Revenue
Code No.	03	Centrally Sponsored Scheme	
Major Head:-	2402	Soil and Water Conservation	
Sub-Major head:-	00		
Minor Head	103	Land Reclamation and Development	
Sub-Head (03)	06	RKVY	
Detail Head	00		
Object Head	27	Minor Works	10
		Total 103(03)-06-00	10
		Total Major Head 2402	10
		Total Revenue Section (Voted)	10

CAPITAL SECTION

			(₹ in thousand)
			Capital
Major Head:-	5054	Capital Outlay on Roads and Bridges	
Sub-Major head:-	04	District and Other Roads	
Minor Head	800	Other Expenditure	
Sub-Head (04)	02	State SIDF	
Detail Head	00		
Object Head	53	Major Works	10
		Total 800(04)-02	10
Minor Head	800	Other Expenditure	
Sub-Head (04)	33	Creation of Assets (RIDF)	
Detail Head	00		
Object Head	53	Major Works	10
		Total 800(04)-33	10
Minor Head	800	Other Expenditure	
Sub-Head (07)	05	Schemes under NLCPR/NESIDS	
Detail Head	00		
Object Head	53	Major Works	10
		Total 800(07)-05	10
		Total Major Head 5054	30
		Total Capital Section (Voted)	30
		Grand Total Demand No. 26	40

SUPPLEMENTARY DEMAND FOR 2019-20
DEMAND NO. 27 PANCHAYAT RAJ

(See pages 284 to 288 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-20)

I. Original grant	:	2037687
Charged	:	
Voted	:	2037687

Supplementary estimates of the amount now required.		10
Charged	:	
Voted	:	10

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
REVENUE SECTION			
Major Head:-	2515	Other Rural development Programmes	
Minor Head	800	Other Expenditure	
Sub-Head (03)	12	Rastriya Grams Swaraj Abhiyan	
Detailed Head	00		
Object Head	27	Minor Works	10
		Total 800(03)-12	10
		Total Major Head 2515	10
		Total Revenue Section (Voted)	10
		Grand Total Demand No. 27	10

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 28 ANIMAL HUSBANDRY & VETY**

(See pages 289 to 304 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	2103234	
Charged	:		
Voted	:	2103234	
Supplementary estimates of the amount now required.			16720
Charged	:		
Voted	:	16720	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)
Major Head	2403	Animal Husbandary	Reveue
Sub-Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head (03)	05	Professional Efficiency Development Programme (State Veterinary Council)	
Detailed Head	00		
Object Head	13	Office Expenses	10
		Total 800 (03)-05	10
Minor Head	800	Other Expenditure	
Sub Head (03)	30	National Animal Disease Reporting System(NADRS)	
Detailed Head	00		
Object Head	02		10
		Total 800 (03)-30	10
		Total 800 (03)	20

REVENUE SECTION			03	CENTRALLY SPONSORED SCHEMES	
Major Head	2403	Animal Husbandary			
Sub-Major Head	00				
Minor Head	800	Other Expenditure			
Sub Head (03)	01	Foot and Mouth Disease Control Programme			
Detailed Head	00				
Object Head	02	Wages		10	
		Total 800 (03)-01		10	
		Total 800 (03)		30	
Minor Head	800	Other Expenditure			
Sub Head (04)	45	Schmes under BA/SDS			
Detailed Head	00				
Object Head	21	Supplies and Materials		10	
		Total 800 (04) 45		10	
		Total Major Head 2403		40	

CODE No.			08	CENTRAL PLAN SCHEMES	
Major Head	2403	Animal Husbandry			
Sub-Major Head	00	Animal Husbandry			
Minor Head	800	Other Expenditure			
Sub Head (08)	14	State Poultry /Duck Farm			
Detailed Head	00				
Object Head	50	Other Charges		10	
		Total 800 (08)14		10	

Major Head			2415	Agriculture Resource & Education	
Sub-Major Head	03	Animal Husbandry			
Minor Head	800	Other Expenditure			
Sub Head (03)	01	Rastriya Krishi Vikas Yojona			
Detailed Head	00				
Object Head	50	Other Charges		10	
		Total 800 (03)-01		10	
		Total Major Head 2415		10	

		(₹ in thousand)	
		Revenue	
Minor Head	800	Other Expenditure	
Sub Head (08)	15	Conduct of Quinquennial Livestock Census	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 800 (08)-15	10
		Total 800 (08)	20
		Total Major Head 2403	40
		Total Revenue Section (Voted)	70

CAPITAL SECTION

		(₹ in thousand)	
		Capital	
Major Head	4403	Capital Outlay on Animal Husbandry	
Sub Major Head	00	Animal Husbandry	
Minor Head	800	Other Expenditure	
Sub Head (04)	13	Creation of Assets under SADA	
Detailed Head	00		
Object Head	53	Major Works	12050
		Total 800 (04)-13	12050
Minor Head	800	Other Expenditure	
Sub Head (04)	15	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	600
		Total 800 (04) -15	600
		Total Major Head 4403	12650

Major Head	4404	Capital Outlay on Agriculture Animal Husbandry Research and Education	
Sub Major Head	03	Animal Husbandry	
Minor Head	800	Other Expenditure	
Sub Head (03)	'01	Rastriya Krishi Vikas Yojana	
Detailed Head	00		
Object Head	53	Major Works	4000
		Total 800 (03) 01	4000
		Total Major Head 4404	4000
		Total Capital Section (Voted)	16650
		Grand Total Demand No. 28	16720

Explanatory memorandum: -

- 1) Additionalities considered for implementation of State Schemes .

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 29 COOPERATION**

(See pages 305 to 310 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	163086
Charged	:	
Voted	:	163086

Supplementary estimates of the amount now required.		135363
Charged	:	
Voted	:	135363

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)
Major Head	2425	CO-OPERATION	Revenue
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	1287
	50	Other Charges	63
		Total 001-01	1350
Minor Head	108	Assistance to Other Cooperatives	
Sub Head (03)	22	RKVY	
Detailed Head	00		
Object Head	27	Minor Works	12078
		Total 108 (03) 22	12078
		Total Major Head 2425	12078
		Total Revenue Section (Voted)	13428

CAPITAL SECTION			(₹ in thousand)
Major Head	4425	Capital Outlay on Co-operation	Capital
Sub-Major Head	00		
Minor Head	800	Other Expenditure	
Sub-Head (04)	03	Creation of Assets under SADA	
Detailed Head	00		
Object Head	53	Major Works	3185
		Total 800(04)-03	3185
		Total Major Head 4425	3185
		Total Capital Section (Voted)	3185

LOAN SECTION			(₹ in thousand)
Major Head	6425	Loans for Co-operation	Loan
Sub-Major Head	00		
Minor Head	106	Loans to Multipurpose Rural Cooperatives	
Sub-Head (03)	01	Loans to Multipurpose Cooperatives	
Detailed Head	00		
Object Head	54	Investment	25000
	55	Loans and Advances	92750
		Total 106(03)-01	117750
Minor Head	800	Other Expenditure	
Sub-Head (04)	01	Working Capital Loan	
Detailed Head	00		
Object Head	55	Loans and Advances	1000
		Total 800(04)-01	1000
		Total Major Head 6425	118750
		Total Loan Section (Voted)	118750
		Grand Total Demand No. 29 (Voted)	135363

Explanatory Memorandum:

1) Under Revenue Section as well as Capital and Loan Section additionalities comes due to more allocation of fund received from GoI and State.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO.30 STATE TRANSPORT**

(See pages 311 to314 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	1265007
Charged	:	
Voted	:	1265007

Supplementary estimates of the amount now required.		37643
Charged	:	
Voted	:	37643

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Revenue	
Revenue Section (Voted)				
Major Head:-	3055	Road Transport		
Sub-Major head	00			
Minor Head	800	Other Expenditure		
Sub-Head	01	Management Expenses in respect of General Manager, State Transport		
Detailed Head	00			
Object Head	01	Salaries		13276
	13	Office Expenses		700
	14	Rent, Rate and Taxes		2841
	26	Advertising and Publicity		400
		Total 800-01-00		17217
Minor Head	800	Other Expenditure		
Sub-Head	02	Operational Expenses in respect of General Manager, State Transport		
Detailed Head	00			
Object Head	01	Salaries		20426
		Total 800-02-00		20426
		Total Major Head 3055		37643
		Total Revenue Section (Voted)		37643
		Grand Total Demand No. 30		37643

Explanatory Memorandum:-

Additionality fund relased under Salaries, Office Expense, Rent, Rate & Taxes, Advertising Publicity, Motor Garage.

**SUPPLEMENTARY DEMAND FOR 2019-2020.
DEMAND NO. 31 PUBLIC WORKS**

(See pages 315 to 320 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	5408251	
Charged		
Voted	5408251	
Supplementary estimates of the amount now required		249694
Charged	-	
Voted	249694	

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)	
Major Head	2059	Public Works	REVENUE	
Sub Major Head	80	General		
Minor Head	001	Direction and Administration		
Sub Head	02	Execution		
Detailed Head	00			
Object Head	01	Salaries		37149
		Total 001-02		37149
Minor Head	001	Direction and Administration		
Sub Head	03	Structural Planning		
Detailed Head	00			
Object Head	01	Salaries		52305
		Total 001-03		52305
Minor Head	001	Direction and Administration		
Sub Head	04	Architectural Planning		
Detailed Head	00			
Object Head	01	Salaries		6127
		Total 001-04		6127
		Total 001		95581
Sub Major Head	60	Other Buildings		
Minor Head	800	Other Expenditure		
Sub Head(04)	05	Schemes under BA/SDS		
Detailed Head	00			
Object Head	27	Minor Works		154113
		Total 800(04)-05		154113
		Total Major Head 2059		249694
		Total Revenue Section (Voted)		249694
		Grand Total Demand No. 31		249694

Explanatory Memorandum:

1. The additional amount involved under salaries is due to payment of leave encashment of the employees and 3% increment /DA.

2. The additional amount involved due to BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2019-2020.
DEMAND NO. 32 PWD (ROADS AND BRIDGES)**

(See pages 321 to 330 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	14861922	
Charged		
Voted	14861922	
Supplementary estimates of the amount now required		3551048
Charged	-	
Voted	3551048	

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)	
Major Head 3054 Roads and Bridges			REVENUE	
Sub Major Head	04	District and Other Roads		
Minor Head	800	Other Expenditure		
Sub Head	03	Maintenance of Suspension Bridge		
Detailed Head	00			
Object Head	27	Minor Works		5000
		Total 800-03		5000
Minor Head	105	Maintenance and Repairs		
Sub Head	01	Other Maintenance expenditure(Road Work)		
Detailed Head	00			
Object Head	27	Minor Works		1101651
		Total 105-01		1101651
		Total Major Head 3054		1106651
		Total Revenue Section (Voted)		1106651

			(₹ in thousand)	
Major Head 5054 Capital Outlay on Roads and Bridges			CAPITAL	
Sub Major Head	04	District and Other Roads		
Minor Head	800	Other Expenditure		
Sub Head(04)	04	Schemes under RIDF		
Detailed Head	00			
Object Head	53	Major Works	SS	595204
		Total 800(04)-04		595204
Minor Head	800	Other Expenditure		
Sub Head(07)	75	C/o Road from Rani to Oyiramghat(Assam)		
Detailed Head	00			
Object Head	53	Major Works		49431
		Total 800(07)-75		49431
Minor Head	337	Road Works		
Sub Head(07)	11	Schemes under NLCPR		
Detailed Head	00			
Object Head	53	Major Works	CS	726508
			SS	106727
		Total 337(07)-11		833235
Sub Major Head	80	General		
Minor Head	800	Other Expenditure		
Sub Head(04)	02	Schemes under SADA		
Detailed Head	00			
Object Head	53	Major Works	SS	889685
		Total 800(04)-02		889685

			(₹ in thousand)
			CAPITAL
Sub Major Head	80	General	
Minor Head	800	Other Expenditure	
Sub Head(04)	03	Creation of Assests under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	76842
Total 800(04)-03			76842
Total Major Head 5054			2444397
Total Capital Section (Voted)			2444397
Grand Total Demand No. 32			3551048

Explanatory Memorandum:

1. The additional amount involved due to NLCPR, BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 33 NORTH EASTERN AREAS**

(See pages 331 to 362 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	841706
Charged	:	
Voted	:	841706

Supplementary estimates of the amount now required.		343862
Charged	:	
Voted	:	343862

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			Revenue
Major Head	2552	North Eastern Areas	
Sub Major Head	01	Horticulture Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	15	Cultivation of Cash crops at Sille-Oyan circle, Pasighat	
Detailed Head	00		
Object Head	50	Other Charges	7000
		Total 800(09)-01-15	7000
Sub Major Head	01	Horticulture Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	16	Large Cardamom Cultivation at Pitam Area of Sindak Village, Upper Subansiri District	
Detailed Head	00		
Object Head	50	Other Charges	5306
		Total 800(09)-01-16	5306
		Total 800(09)-01- Horticulture Department	12306
Sub Major Head	10	Information and Publicity Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	Documentation and Digitalization of Cultural Heritage of all Tribes of A.P	
Detailed Head	00		
Object Head	50	Other Charges	34
		Total 800(09)-10-01	34
		Total 800(09)-10- Information and Publicity Department	34
Sub Major Head	19	Water Resources Department	
Minor Head	800	Other Expenditure	
Sub Head(09)	82	Land Protection work at Govt. Primary School, Upper Holongi	
Detailed Head	00		
Object Head	50	Other Charhges	3800
		Total 800(09)-19-82	3800
		Total 800(09)-19- Water Resources Department	3800
		Total Major Head 2552	16140
		Total Revenue Section (Voted)	16140

CAPITAL SECTION: -

			(₹ in thousand)
			Capital
Major Head	4552	Capital Outlay on North Eastern Areas	
Sub Major Head	03	Veterinary Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	03	Estt. Of Poultry Goaterry, Piggery, Dairy and Fishes at Mai Village in Lower Subansiri	
Detailed Head	00		
Object Head	53	Major Works	7000
		Total 800(09)-03-03	7000
		Total-800(09)-03 Veterinary Department	7000
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	800	Other Expenditure	
Sub Head (09)	09	C/o Outdoor Stadium at Sagalee, Papum Pare District	
Detailed Head	00		
Object Head	53	Major Works	100
		Total 800(09)-07-09	100
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	800	Other Expenditure	
Sub Head (09)	11	C/o Outdoor Stadium at Chayangtajo, East Kameng District	
Detailed Head	00		
Object Head	53	Major Works	100
		Total 800(09)-07-11	100
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	800	Other Expenditure	
Sub Head (09)	12	C/o Football Stadium at Sakiang, Papum Pare District	
Detailed Head	00		
Object Head	53	Major Works	100
		Total 800(09)-07-12	100
		Total-800(09)-07 Sports & Youth Affairs	300
Sub Major Head	12	Power Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	07	Upgradation, Improvement and Renovation of Electrical Installation at Kalaktang	
Detailed Head	00		
Object Head	53	Major Works	15000
		Total 800(09)-12-07	15000
Sub Major Head	12	Power Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	09	C/o 33 KV Line from Dirang to Jang in West Kameng and Tawang District	
Detailed Head	00		
Object Head	53	Major Works	15000
		Total 800(09)-12-09	15000
		Total-800(09)-12- Power Department	30000
Sub Major Head	15	Tourism Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	06	C/o Mega Festival-cum-Multi purpose Ground at Tawang	
Detailed Head	00		
Object Head	53	Major Works	15000
		Total 800(09)-15-06	15000

			(₹ in thousand)
			Capital
Sub Major Head	15	Tourism Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	07	C/o Tourist Lodge Rejuvenation of Maryland Lake at Oyan circle, East Siang	
Detailed Head	00		
Object Head	53	Major Works	10000
Total 800(09)-15-07			10000
Total-800(09)-15- Tourism Department			25000
Sub Major Head	16	Roads & Bridges	
Minor Head	800	Other Expenditure	
Sub Head (09)	03	Improvement road from Bordumsa to Borket in Changlang District.	
Detailed Head	00		
Object Head	53	Major Works	15000
Total 800(09)-16-03			15000
Sub Major Head	16	Roads & Bridges	
Minor Head	800	Other Expenditure	
Sub Head (09)	16	Pakke-Seijosa-Itakhola Road	
Detailed Head	00		
Object Head	53	Major Works	200000
Total 800(09)-16-16			200000
Total-800(09)-16- Road & Bridges			215000
Sub Major Head	19	Water Resources Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	04	C/o flood control works at Lebia river under Karoi village, Sagalee	
Detailed Head	00		
Object Head	53	Major Works	8400
Total 800(09)-19-04			8400
Total-800(09)-19 Water Resource Department			8400
Sub Major Head	22	Public Health Engineering Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	03	Providing of water supply at JNV, Roing	
Detailed Head	00		
Object Head	53	Major Works	14500
Total 800(09)-22-03			14500
Sub Major Head	22	Public Health Engineering Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	04	C/o water supply at CO Hq at Dadam, Tirap District.	
Detailed Head	00		
Object Head	53	Major Works	15000
Total 800(09)-22-04			15000
Sub Major Head	22	Public Health Engineering Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	05	Providing WSS at Ragle Hamlet Paktung, under Anti-	
Detailed Head	00		
Object Head	53	Major Works	5000
Total 800(09)-22-05			5000

			(₹ in thousand)
			Capital
Sub Major Head	22	Public Health Engineering Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	06	Providing WSS and Sewage/Drainage system to Jamiri circle Hq under Anti-Erosion/Flood Control Schemes	
Detailed Head	00		
Object Head	53	Major Works	7522
Total 800(09)-22-06			7522
Total-800(09)-22 Public Health Engineering Department			42022
Total Major Head 4552			327722
Total Capital Section (Voted)			327722
Total Revenue Section (Voted)			16140
Grand Total Demand No. 33			343862

Explanatory Memorandum :-

Additional fund arises during Current Financial Year 2019-20 due to increase of number of projects under NEC Schemes.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 34 POWER**

(See pages 363 to 368 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2019-2020)

I	Original grant	: -	10080035
	Charged	: -	
	Voted	: -	10080035

Supplementary estimates of the amount now required.	220100
Charged	: -
Voted	: - 220100

II Sub-Head under which the supplementary appropriation will be accounted for :

CAPITAL SECTION

Major Head :	4801	Capital Outlay on Power Projects	(₹ in thousand)
Sub-Major head :-	01	Hydel Generation	Capital
Minor Head	800	Other Expenditure	
Sub Head(04)	06	Maintenance of Transmission Line including sub-stations	
Detailed Head	00		
Object Head	53	Major Works	24547
		Total 800(04)-06	24547

Code No.	03	Centrally Sponsored Schemes	
Sub -Major Head	80	General	
Minor Head	800	Other Expenditure	
Sub Head(03)	21	Integrated Power Development Schemes	
Detailed Head	00		
Object Head	53	Major Works	59213
		Total 800 (03)-21	59213

Minor Head	800	Other Expenditure	
Sub Head(03)	17	RGGVY/Deen Dayal Upadhyay Gram Jyuti Yojna(DDUJY)	
Detailed Head	00		
Object Head	53	Major Works	11400
		Total 800(03)-17	11400

Sub-Major head :-	05	Transmission & Distribution	
Minor Head	800	Other Expenditure	
Sub Head(07)	20	Schemes under NLCPR/NESIDS	
Detailed Head	00		
Object Head	53	Major Works	124940
		Total 800(07)-20	124940
		Total Major Head 4801	220100
		Total Capital Section (Voted)	220100
		Grand Total Demand No. 34	220100

Explanatory memorandum:-

1. Additional Fund arised due to Implementation of schemes under SADA / Social and Infrastructure Development Fund SIDF/NLCPR.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 35 INFORMATION & PUBLIC RELATIONS**

(See pages 369 to 371 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	536805
Charged	:	
Voted	:	536805

Supplementary estimates of the amount now required. **50828**

Charged	:	
Voted	:	50828

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
			(Revenue)	
Major Head:-	2220	Information and Publicity		
Sub-Major Head:-	60	Others		
Minor Head	001	Direction and Administration		
Sub-Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		6828
		Total 001-01		6828
Minor Head	800	Other Expenditure		
Sub-Head (04)	08	Schemes Under SADA		
Detailed Head	00			
Object Head	50	Other Charges		44000
		Total 800(04)-08		44000
		Total Major Head 2220		50828
		Total Revenue Section (Voted)		50828
		Grand Total Demand No. 35		50828

Explanatory memorandum: -

Additionalties arises under 01-Salaries due to enhancement of DA. In Plan sector fund provided in advertising and visual publicity, schemes under SADA.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 36 ECONOMICS AND STATISTICS**

(See pages 372 to 375 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	264142
Charged	:	
Voted	:	264142

Supplementary estimates of the amount now required.		8545
Charged	:	
Voted	:	8545

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			(Revenue)
Major Head:-	3454	Census Surveys & Statistics	
Sub Major Head	02	Survey and Statistics	
Minor Head	111	Vital Statistics	
Sub Head (03)	01	Establishment Expenses.	
Detailed Head	00		
Object Head	02	Wages	1032
	11	Domestic Travel Expenses	1032
	50	Other Charges	1032
		Total 111 (03)-01	3096
Minor Head	800	Other Expenditure	
Sub Head (08)	06	Preparation of National Population Register (NPR)	
Detailed Head	00		
Object Head	50	Other Charges	1984
		Total 800 (08)-06	1984
Minor Head	800	Other Expenditure	
Sub Head	04	Unique Identification (UIDs)	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	835
	13	Office Expenses	1722
		Total 800-04	2557
Minor Head	800	Other Expenditure	
Sub Head (08)	03	USHA Plan Scheme of NBO	
Detailed Head	00		
Object Head	02	Wages	54
	50	Other Charges	54
		Total 800 (08)-03	108
		Total Major Head 3454	7745
		Total Revenue Section (Voted)	7745

			(₹ in thousand)
			(Capital)
CAPITAL SECTION			
Major Head:-	5475	Capital Outlay on Other General Economic Services	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head (04)	03	Creation of Assets under SADA	
Detailed Head	00		
Object Head	53	Major Works	800
		Total 800(04)-03	800
		Total Major Head 5475	800
		Total Capital Section (Voted)	800
		Grand Total Demand No. 36	8545

Explanatory Memorandum:-

1. The additional amount is required under 02-Wages due to enhancement of Wages of the Contingency Employees. And under Object Head 11-DTE, 13-OE and 50-OC additional fund arises for clearance of TA bills of staff and for procurement of office Stationaries etc.

SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 37 LEGAL METROLOGY AND CONSUMER AFFAIRS

(See pages 376 to 379 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	113350
Charged	:	
Voted	:	113350

Supplementary estimates of the amount now required.		2110
Charged	:	
Voted	:	2110

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)	
		(Capital)	
REVENUE SECTION			
Major Head	3056	Civil Supplies	
Sub-Major Head:-	00		
Minor Head	800	Other Expenditure	
Sub-Head (08)	05	Consumer Awareness Activities	
Detail Head	00		
Object Head	29	Grants-in-Aid General (Non-Salary)	10
		Total 800-(08)05	10
		Total Major Head 3056	10
		Total Revenue Section (Voted)	10
Major Head	5475	Capital Outlay on Other General Economic Services	
Sub-Major Head:-	00		
Minor Head	800	Other Expenditure	
Sub-Head (04)	04	Creation of Assets under BA/SDS	
Detail Head	00		
Object Head	53	Major Works	2100
		Total 800(04)-04	2100
		Total Major Head 5475	2100
		Total CapitalSection (Voted)	2100
		Grand Total Demand No. 37	2110

Explanatory Memorandum:-

Additionality arises due to more requirement of fund under creation of assets BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2019-20
DEMAND NO. 38 WATER RESOURCES DEPARTMENT**

(See pages 380 to 386 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-20)

I. Original grant	:	2634495
Charged	:	
Voted	:	2634495

Supplementary estimates of the amount now required.		1421051
Charged	:	
Voted	:	1421051

REVENUE SECTION

Major Head:-	2702	Minor Irrigation	(₹ in thousand)
Sub-Major Head:-	80	General	Revenue
Minor Head	800	Other Expenditure	
Sub Head (03)	04	Rationalisation of Minor Irrigation System	
Detailed Head	00		
Object Head	50	Other Charges CS	5088
			SS 565
		Total 800(03)-04	5653
Minor Head	800	Other Expenditure	
Sub Head (08)	11	Establishment Expenses (RMIS)	
Detailed Head	00		
Object Head	01	Salaries	1888
	11	Domestic Travel Expenses	10
	13	Office Expenses	15
		Total 800(08)-11	1913
Minor Head	800	Other Expenditure	
Sub Head (03)	14	Prime Minister Krishi Sinchayee Yojana (PMKSY)	
Detailed Head	00		
Object Head	50	Other Charges	380528
		Total 800(03)-14	380528
Minor Head	800	Other Expenditure	
Sub Head (04)	13	Scheme under SADA	
Detailed Head	00		
Object Head	27	Minor Works	333410
		Total 800(04)-13	333410
Minor Head	800	Other Expenditure	
Sub Head (04)	19	Scheme under BA/SDS	
Detailed Head	00		
Object Head	27	Minor Works	35500
		Total 800(04)-19	35500
		Total 800	757004
		Total Major Head 2702	757004

REVENUE SECTION

Major Head:-	2705	Command Areas Development	(₹ in thousand)
Sub-Major Head:-	80	General	Revenue
Minor Head	800	Other Expenditure	
Sub Head (03)	01	Scheme under CAD Programme	
Detailed Head	00		
Object Head	27	Minor Works	96500
		Total 800(03)-01	96500
		Total Major Head 2705	96500

Major Head:-	2711	Flood Control and Drainage	
Sub-Major Head:-	01	Flood Control	
Minor Head	800	Other Expenditure	
Sub Head	02	Restoration of Flood Protection Work	
Detailed Head	00		
Object Head	27	Minor Works	1000
		Total 800-02	1000
		Total Major Head 2711	1000
		Total Revenue Section	854504

CapitalSection (Voted)

Major Head	4702	Capital Outlay on Minor Irrigation	(₹ in thousand)
Sub Major Head	00		Capital
Minor Head	800	Other Expenditure	
Sub Head (04)	02	Creation of assests under SADA	
Detailed Head	00		
Object Head	53	Major works	101618
		Total 800(04)-02	101618
Minor Head	800	Other Expenditure	
Sub Head (04)	04	Creation os Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major works	9500
		Total 800(04)-04	9500
Minor Head	800	Other Expenditure	
Sub Head (04)	07	Scheme under RIDF	
Detailed Head	00		
Object Head	53	Major works	142623
		Total 800(04)-07	142623
Minor Head	800	Other Expenditure	
Sub Head (04)	08	Creation of Capital Assets under SADA	
Detailed Head	00		
Object Head	53	Major works	268106
		Total 800(04)-08	268106
		Total 800	521847
		Total Major Head 4702	521847

Code No.	07	Non-Lapsable Central Pool of Resource (NLCPR)	
Major Head	4711	Capital Outlay on Flood Control Projects	
Sub Major Head	01	Flood Control	
Minor Head	103	Civil Works	
Sub Head (07)	01	Scheme under NESIDS	
Detailed Head	01	Anti Erosion/Flood Protection works on left bank of Siang River at Mebo side	
Object Head	53	Major works	44700
		Total 103(07)-01-01	44700
		Total Major Head 4711	44700
		Total Capital Section (Voted)	566547
		Grand Total Demand No 38	1421051

Explanatory Memorandum:

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO .42 RURAL DEVELOPMENT**

(See pages 395 to 400 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	5401039
Charged	:	
Voted	:	5401039

Supplementary estimates of the amount now required.		40
Charged	:	
Voted	:	40

II Sub-head under which the supplementary appropriation will be accounted for:

				(₹ in thousand)	
				Revenue	
Revenue Section (Voted)					
Major Head:-	2501	Special Programmes for Rural Development			
Sub-Major head	06				
Minor Head	800	Other Expenditure			
Sub-Head(03)	03	State Institute of Rural Development (SIRD)			
Detailed Head	00				
Object Head	31	Grants-in-aid General (Salary)	SS	10	
		Total 800(03)-03		10	
Minor Head	800	Other Expenditure			
Sub-Head(03)	13	Pradhan Mantri Krishi Sinchai Yojna (Watershed Component erstwhile Integrated Watershed)			
Detailed Head	00				
Object Head	50	Other Charges	SS	10	
		Total 800(03)-13		10	
		Total Major Head 2501		20	
Major Head:-	2505	Rural Employment			
Sub-Major head	01	National Programme			
Minor Head	702	Jawahar Gram Samridhi Yojana (JGSY)			
Sub-Head(03)	02	PMAY			
Detailed Head	00				
Object Head	29	Grants-in-aid General (Non-Salary)		10	
		Total 702-(03)02		10	
		Total Major Head 2505		10	
		Total Revenue Section (Voted)		30	

				(₹ in thousand)	
				Capital	
Capital Section (Voted)					
Major Head:-	4515	Capital Outlay on Other Rural Development Programmes			
Sub-Major head	00				
Minor Head	103	Rural Development			
Sub-Head (04)	04	Scheme under ACA/SPA/SIDF			
Detailed Head	00				
Object Head	53	Major Works		10	
		Total 103-(03)04		10	
		Total Major Head 4515		10	
		Total Capital Section (Voted)		10	
		Grand Total Demand No. 42		40	

Explanatory Memorandum:-

Additionality fund relased under GIA (NS), GIA (S), Other Charges and Major Works etc.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 45 CIVIL AVIATION**

(See pages 411 to 414 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	1027927
Charged	:	
Voted	:	1027927

Supplementary estimates of the amount now required.		4939
Charged	:	
Voted	:	4939

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Revenue	
Revenue Section (Voted)				
Major Head:-	3053	Civil Aviation		
Sub-Major head	80	General		
Minor Head	001	Direction and Administration		
Sub-Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		1072
	13	Office Expenses		1445
		Total 001-01-00		2517
Minor Head	001	Direction and Administration		
Sub-Head	01	Establishment Expenses		
Detailed Head	01	POL for Office Vehicle		
Object Head	13	Office Expenses		100
		Total 001-01-01		100
Minor Head	800	Other Expenditure		
Sub-Head(04)	03	Scheme under SADA		
Detailed Head	00			
Object Head	27	Minor Works		2312
		Total 800-(04)03		2312
		Total Major Head 3053		4929
		Total Revenue Section (Voted)		4929

			(₹ in thousand)	
			Capital	
Capital Section (Voted)				
Major Head:-	5053	Capital Outlay on Civil Aviation		
Sub-Major head	80	General		
Minor Head	800	Other Expenditure		
Sub-Head(04)	03	Creation of Assests under SADA		
Detailed Head	00			
Object Head	53	Major Works		10
		Total 800(04)-03		10
		Total Major Head 5053		10
		Total Capital Section (Voted)		10
		Grand Total Demand No. 62		4939

Explanatory Memorandum:-

Additionality fund relased under Salaries, Office Expenses, Minor Works ,SADA & Major Works scheme etc.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 46 PUBLIC SERVICE COMMISSION**

(See pages 415 to 416 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	131516
Charged	:	131516
Voted	:	

Supplementary estimates of the amount now required.		592
Charged	:	592
Voted	:	

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section (Voted)			
Major Head:-	2051	Public Service Commission	
Sub-Major head	00		
Minor Head	102	State Public Service Commission	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	50	Other Charges	592
		Total 102-01	592
		Total Major Head 2051	592
		Total Revenue Section (Charged)	592
		Grand Total Demand No. 46	592

Explanatory Memorandum:-

Additionality fund relased under Other Charges.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 47 ADMINISTRATION OF JUSTICE.**

(See pages 417 to 424 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	351792
Charged	:	-
Voted	:	351792

Supplementary estimates of the amount now required. **25315**

Charged	:	-
Voted	:	25315

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
Major Head	2014	Administration of Justice	Revenue	
Sub-Major Head	00			
Minor Head	105	Civil and Session Courts		
Sub Head	03	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		14152
	13	Office Expenses		4763
		Total 105-03-00		18915
Minor Head	800	Other Expenditure		
Sub Head	02	State Legal Aid Expenditure		
Detailed Head	00			
Object Head	31	Grants-in-aid General(Salary)		524
		Total 105-02-00		524
Minor Head	800	Other Expenditure		
Sub Head	06	Additional District and Session Judge		
Detailed Head	00			
Object Head	01	Salaries		4603
		Total 800-06-00		4603
		Total 105-03		24042
Minor Head	114	Legal Advisors and Councils		
Sub Head	03	Legal Fees of Advocates/Councils		
Detailed Head	00			
Object Head	28	Profesional Services		1263
		Total 114-03-00		1263
		Total Major Head 2014		25305
		Total Revenue Section (Voted)		25305

CAPITAL SECTION			(₹ in thousand)	
Major Head	4059	Capital Outlay on Public Works	Capital	
Sub-Major Head	80	General		
Minor Head	800	Other Expenditure		
Sub Head (03)	04	Construction of Court Building		
Detailed Head	00			
Object Head	53	Major Works		10
		Total 800 (03)-04		10
		Total Major Head 4059 (Voted)		10
		Total Capital Section (Voted)		10
		Grand Total Demand No.47 (Voted)		25315

Explanatory Memorandum:-

1. Additionality under Revenue sector is due to hike in Salaries and wages.

**SUPPLEMENTARY DEMAND FOR 2019-20
DEMAND NO. 48 HORTICULTURE**

(See pages to 425 to 428 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-20)

I Original grant	: -	1203532
Charged	: -	
Voted	: -	1203532

Supplementary estimates of the amount now required.		812099
Charged	: -	
Voted	: -	812099

II Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

(₹ in thousand)

Revenue

Major Head:	2415	Agriculture Research and Education		
Sub Major Head	01	Crops Husbandry		
Minor Head	800	Other Expenditure		
Sub Head(04)	06	Schemes under BA/SDS		
Detailed Head	00			
Object Head	50	Other Charges		729635
			Total 108(04)-06	729635
Minor Head	800	Other Expenditure		
Sub Head(03)	45	Rashtriya Krishi Vikash Yojana (RKVY)		
Detailed Head	00			
Object Head	50	Other Charges	CS	11700
			SS	1300
			Total 108(03)-45	13000
Minor Head	800	Other Expenditure		
Sub Head(03)	50	PMKSY		
Detailed Head	00			
Object Head	50	Other Charges	CS	6944
			SS	62500
			Total 108(03)-50	69444
			Total Major Head 2415	812079
			Total Revenue Section	812079

CAPITAL SECTION

(₹ in thousand)

Capital

Major Head:	4401	Capital Outlay on Crops Husbandry		
Sub Major Head	00	Crops Husbandry		
Minor Head	190	Investment in Public Sector and other undertakings		
Sub Head	01	Construction of Building		
Detailed Head	00			
Object Head	53	Major Works		10
			Total 190-01-00	10
Minor Head	800	Other Expenditure		
Sub Head (03)	04	RIDF		
Detailed Head	00			
Object Head	53	Major Works		10
			Total 800(04)-04	10
			Total Major Head 4401	20
			Total Capital Section	20
			Grand Total Demand No. 48	812099

Explanatory Memorandum:-

1. The additionality is due to clearance of Pending liabilities and release of CSS fund under BA/SDS, RKVY and PMKSY etc.
2. The additionality is required under Capital Section due to more release of Central Fund.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO.49 SCIENCE AND TECHNOLOGY**

(See pages 429 to 432 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	234211
Charged	:	
Voted	:	234211

Supplementary estimates of the amount now required		3237
Charged	:	
Voted	:	3237

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			₹ in thousand	
			Revenue	
Major Head	3425	Other Scientific Research		
Sub-Major Head	60	Others		
Minor Head	600	Other Scheme		
Sub Head	04	Assistance to State Remote Sensing Application Centre		
Object Head	31	Grants-in-Aid General (Salary)		1461
		Total 600 -04		1461
Minor Head	600	Other Scheme		
Sub Head	07	Centre for Bio-Resources and Sustainable Development		
Object Head	31	Grants-in-Aid General (Salary)		1776
		Total 600 -07		1776
		Total 600		3237
		Total Major Head 3425		3237
		Total Revenue Section (Voted)		3237
		Grand Total Demand No. 49		3237

Explanatory Memorandum

1. The additional amount involved under the object head Grants-in-Aid-General (Salary) due to the arrear of leave

encashment, MACP arrear, TLA, enhancement of wages etc.

**SUPPLEMENTARY DEMAND FOR 2019-20
DEMAND NO. 50, PLANNING DEPARTMENT**

(See pages 433 to 438 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-20)

I. Original grant	34689653
Charged	
Voted	34689653

Supplementary estimates of the amount now required.	229119
Charged	
Voted	229119

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
			Revenue	
Major Head:	3451	Secretariat Economic Services		
Minor Head	800	Other Expenditure		
Sub Major Head	00			
Sub Head (04)	05	Schemes under BA/SDS		
Detailed Head	00			
Object Head	27	Minor Works		4000
	50	Other Charges		225119
		Total 800-05		229119
		Total Major Head 3451		229119
		Total Revenue Section (Voted)		229119
		Grand Total Demand No. 50		229119

Explanatory Memorandum :-

1. Fund required under various heads as shown above are due to actual requirement of the Department and release of Revenue allocation.

**SUPPLEMENTARY DEMAND FOR 2019-20
DEMAND NO. 52 YOUTH AFFAIRS**

(See pages 443 to 445 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2019-2020)

I	Original grant	: -	160278
	Charged	: -	
	Voted	:-	160278

Supplementary estimates of the amount now required. **1465**

	Charged	: -	
	Voted	:-	1465

II Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION			(₹ in thousand)	
Major Head : 2204 Sports and Youth Services			REVENUE	
Sub-Major head :-	60			
Minor Head	800	Direction and Administration		
Sub Head	02	District Office		
Detailed Head	02			
Object Head	01	Salaries		300
		Total 800-02-02		300
Minor Head	800	Direction and Administration		
Sub Head(03)	04	North East Festival (Tawang)		
Detailed Head	00			
Object Head	50	Other Charges		1000
		Total 800(03)-04		1000
Minor Head	800	Direction and Administration		
Sub Head(04)	11	Schemes under BA/SDS		
Detailed Head	00			
Object Head	29	Grants-in-Aid-General (Non-Salary)		165
		Total 800(04)-11		165
		Total Major Head 2204		1465
		Total Revenue Section (Voted)		1465
		Grand Total Demand No. 52		1465

Explanatory Memorandum:-

1

Additionality comes due to more requirement of fund and committed amounts during the year.

**SUPPLEMENTARY DEMAND FOR 2019-2020.
DEMAND NO. 53 FIRE AND EMERGENCY SERVICES**

(See pages 446 to 448 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	373687
Charged	:	
Voted	:	373687

Supplementary estimates of the amount now required.		9581
Charged	:	
Voted	:	9581

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
			Revenue	
Major Head:-	2070	Other Administrative Services		
Sub-Major head:-	00			
Minor Head	108	Fire Protection and Control		
Sub-Head	01	Protection and Control		
Detailed Head	00			
Object Head	01	Salaries		8264
	06	Medical Treatment		1317
		Total 108-01		9581
		Total Major Head 2070 (Voted)		9581
		Total Revenue Section (Voted)		9581
		Grand Total Demand No. 53		9581

Explanatory Memorandum:

1. The additional amount involved under Salaries due to increase of Dearness Allowances of the employees etc.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 57 URBAN DEVELOPMENT**

(See pages 459 to 467 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	2320641	
Charged		
Voted	2320641	
Supplementary estimates of the amount now required.		632780
Charged		
Voted	632780	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Code No. 03 Centrally Sponsored Scheme

Major Head :	2217	Urban Development	
Sub Major Head	80	General	
Minor Head	800	Other Expenditure	
Sub Head(04)	13	Schemes under SADA	
Detailed Head	00		
Object Head	27	Minor Work	10
	50	Other Charges	10
		Total 800(04)-13	20
		Total Major head 2217 (Voted)	20
		Total Revenue Section (Voted)	20

CAPITAL SECTION

Code No. 03 Centrally Sponsored Scheme

Major Head :	4217	Capital outlay on Urban Development	
Sub Major Head	60	Other Urban Development Scheme	
Minor Head	800	Other Expenditure	
Sub Head (03)	27	C/o Vendor Market at Daporijo Township	
Detailed Head	00		
Object Head	53	Major Works	26943
		Total 800 (03)-27	26943
Minor Head	800	Other Expenditure	
Sub Head (03)	86	Slum freeCity Plan Scheme	
Detailed Head	01	C/o 576(G+3) Rental House Including Infrastructure at Chimpu	
Object Head	53	Major Works	86064
		Total 800 (03)-86	86064
Minor Head	051	Construction	
Sub Head (03)	02	Creation of Urban Infrastructure on Buildings	
Detailed Head	00		
Object Head	53	Major Works	75960
		Total 051 (03)-02	75960
Major Head :	4217	Capital outlay on Urban Development	
Sub Major Head	60	Other Urban Development Scheme	
Minor Head	051	Construction	
Sub Head (03)	07	Rajiv Awaz Yojana (MOHPUA)	
Detailed Head	00		
Object Head	53	Major Works	8744
		Total 051 (03)-07	8744
Minor Head	051	Construction	
Sub Head (03)	08	Rajiv Awaz Yojana	
Detailed Head	00		
Object Head	53	Major Work	13357
		Total 051 (03)-08	13357

			(₹ in thousand)
			Capital
Code No. 04 State Plan Scheme			
Major Head :	4217	Capital outlay on Urban Development	
Sub Major Head	60	Capital Outlay on urban Development	
Minor Head	051	Construction	
Sub Head (04)	15	Creation of Asstest under SADA	
Detailed Head	00		
Object Head	53	Major Work	102070
		Total 051 (04) -15-	102070
Minor Head	051	Construction	
Sub Head (04)	18	Creation of Assets under SADA	
Detailed Head	00		
Object Head	53	Major Work	100000
		Total 051 (04) -18-	100000
Minor Head	051	Construction	
Sub Head (07)	16	Construction of RCC Bridges	
Detailed Head	00		
Object Head	53	Major Work	72458
		Total 051 (07) -16-	72458
Minor Head	051	Construction	
Sub Head (08)	17	Creation of Assets under SIDF	
Detailed Head	00		
Object Head	53	Major Work	147164
		Total 051(08) -17	147164
		Total Major Head 4217	632760
		Total Capital Section 4217(Voted)	632760
		Grand Total Demand No. 57(Voted)	632780

Explanatory Memorandum:-

- 1 Additionalities in Capital section comes due to more allocation of fund recived from the Govt.of India as well as State Govt. for implementation of different schemes.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 59 PUBLIC HEALTH ENGINEERING**

(See pages 468 to 470 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	12143802
Charged	:	
Voted	:	12143802

Supplementary estimates of the amount now required.		38646
Charged	:	
Voted	:	38646

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Revenue	
Revenue Section (Voted)				
Major Head:-	2215	Water Supply and Sanitation		
Sub-Major head	01	Water Supply		
Minor Head	102	Rural Water Supply Programme		
Sub-Head (04)	07	RIDF		
Detailed Head	00			
Object Head	50	Other Charges		2000
		Total 102-(04)07		2000
Minor Head	800	Other Expenditure		
Sub-Head (04)	25	Schemes under SADA		
Detailed Head	00			
Object Head	27	Minor Works		36626
		Total 800-(04)25		36626
		Total Major Head 2215		38626
		Total Revenue Section (Voted)		38626

			(₹ in thousand)	
			Capital	
Capital Section (Voted)				
Major Head:-	4215	Capital Outlay on Water Supply and Sanitation		
Sub-Major head	01	Water Supply		
Minor Head	800	Other Expenditure		
Sub-Head (04)	04	Creation of Assets under SPA/ACA/SIDF		
Detailed Head	00			
Object Head	53	Major Works		10
		Total 800-(04)04		10
Minor Head	800	Other Expenditure		
Sub-Head (07)	02	Maintenance of Works		
Detailed Head	00			
Object Head	53	Major Works		10
		Total 800-(07)02		10
		Total Major Head 4215		20
		Total Capital Section (Voted)		20
		Grand Total Demand No. 59		38646

Explanatory Memorandum:-

Additionality fund released under Other Charges, Minor Works and Major Works.

**SUPPLEMENTARY DEMAND FOR 2019-20
DEMAND NO. 60 TEXTILE AND HANDICRAFT**

(See pages 477 to 480 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-20)

I. Original grant	:	637793
Charged	:	
Voted	:	637793

Supplementary estimates of the amount now required.		9060
Charged	:	
Voted	:	9060

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Revenue	
REVENUE SECTION				
Major Head:-	2851	Village and Small Industries		
Minor Head	103	Handloom Industries		
Sub-Head(03)	02	Handloom Development in A.P		
Detail Head	00			
Object Head	50	Other Charges		10
		Total 103(03)-02		10
Minor Head	104	Handloom Industries		
Sub-Head	01	Establishment Expenses		
Detail Head	00			
Object Head	50	Other Charges		10
		Total 104-01		10
Minor Head	107	Handloom Industries		
Sub-Head	01	Establishment Expenses		
Detail Head	00			
Object Head	13	Office Expenses		10
		Total 107-01		10
Minor Head	107	Handloom Industries		
Sub-Head(03)	02	Sericulture Development Project in Collaboration with Sericulture Industries Mulberry Action plan and Establishment of project offices		
Detail Head	00			
Object Head	50	Other Charges		10
		Total 107(03)-02		10
Minor Head	800	Other Expenditure		
Sub-Head (03)	03	Bamboo Industries		
Detail Head	00			
Object Head	50	Other Charges		10
		Total 800(03)-03		10
Minor Head	800	Other Expenditure		
Sub-Head (03)	14	Bee-Keeping Development Programme		
Detail Head	00			
Object Head	50	Other Charges		10
		Total 800(03)-14		10
		Total Major Head 2851		60
		Total Revenue Section (Voted)		60

			(₹ in thousand)	
			Revenue	
CAPITAL SECTION				
Major Head:-	4851	Capital Outlay on Village and Small Industries		
Sub Major Head	00			
Minor Head	800	Other Expenditure		
Sub-Head(04)	07	Creation of Assets under BA/SDS		
Detail Head	00			
Object Head	50	Other Charges		9000
		Total 103(04)-07		9000
		Total Major Head 4851		9000
		Total Capital Section (Voted)		9000
		Grand Total Demand No. 60		9060

Explanatory Memorandum:

1. Additional allocation comes due to authentication for new sub head.
2. Additionality is required due to release of State Plan Scheme.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO.61 GEOLOGY AND MINING**

(See pages 481 TO 483 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	547322
Charged	:	
Voted	:	547322

Supplementary estimates of the amount now required.		4500
Charged	:	
Voted	:	4500

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)	
		Capital	
Capital Section (Voted)			
Major Head:-	4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	
Sub-Major head	60	Other Mining and Metallurgical Industries	
Minor Head	800	Other Expenditure	
Sub-Head (04)	04	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	4500
		Total 800(4)-04	4500
		Total Major Head 4058	4500
		Total Capital Section (Voted)	4500
		Grand Total Demand No. 61	4500

Explanatory Memorandum:-

Additionality fund relased under Major Works etc.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 62 DIRECTORATE OF TRANSPORT**

(See pages 484 to 487 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	66377
Charged	:	
Voted	:	66377

Supplementary estimates of the amount now required.		11000
Charged	:	
Voted	:	11000

II Sub-head under which the supplementary appropriation will be accounted for:

				(₹ in thousand)
				Capital
Capital Section (Voted)				
Major Head:-	5055	Capital Outlay on Road Transport		
Sub-Major head	00			
Minor Head	800	Other Expenditure		
Sub-Head(04)	03	Creation of Assests under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works		8000
		Total 800(04)-03		8000
		Total Major Head 5055		8000
Major Head:-	5056	Capital Outlay on Inland and Water Transport		
Sub-Major head	00			
Minor Head	800	Other Expenditure		
Sub-Head(04)	03	Creation of Assests under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works		3000
		Total 800(04)-03		3000
		Total Major Head 5056		3000
		Total Capital Section (Voted)		11000
		Grand Total Demand No. 62		11000

Explanatory Memorandum:-

Additionality fund relased under BA/SDS scheme etc.

**SUPPLEMENTARY DEMAND FOR 2019-20
DEMAND NO. 63 PROTOCOL**

(See pages 488 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	: 22671
Charged	:
Voted	: 22671

Supplementary estimates of the amount now required.	6234
Charged	:
Voted	: 6234

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)		Other Administrative Services		(₹ in thousand)	
Major Head	2070			REVENUE	
Sub Major Head	00				
Minor Head	001	Direction & Administration			
Sub Head	01	Establishment Expenses			
Detailed Head	00				
Object Head	01	Salaries			2655
	13	Office Expenses			3579
				Total 001-01	6234
				Total Major Head 2070	6234
				Total Revenue Section (Voted)	6234
				Grant Total Demand No. 63	6234

Explanatory Memorandum:

Additionality comes due to more requirement of fund and committed amounts during the year .

**SUPPLEMENTARY DEMAND FOR 2019-20
DEMAND NO.64 TRADE & COMMERCE**

(See pages 489 to 492 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-20)

I Original grant	:	46541
Charged	:	
Voted	:	46541

Supplementary estimates of the amount now required.		5510
Charged	:	
Voted	:	5510

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			REVENUE	
Revenue Section				
Major Head	2875	Other Industries		
Sub Major Head	60	Other Industries		
Minor Head	001	Direction and Administration		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	14	Rent, Rate & Taxes		1010
		Total 001-01-00		1010
Minor Head	800	Direction and Administration		
Sub Head (04)	10	Schemes under SADA		
Detailed Head	00			
Object Head	50	Office Charges		4500
		Total 800-04-10		4500
		Total 001-10		5510
		Total Major Head 2875		5510
		Total Revenue Section (voted)		5510
		Grand Total Demand No.64		5510

Explanatory Memorandum :-

1

Additionality comes due to more requirement of fund and committed amounts during the year 2019-20

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 65 DEPARTMENT OF TIRAP & CHANGLANG**

(See pages 493 to 496 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I Original grant	:	510809
Charged	:	
Voted	:	510809

Supplementary estimates of the amount now required.		157934
Charged	:	-
Voted	:	157934

II Sub-head under which the supplementary appropriation will be accounted for:

Capital

CAPITAL SECTION

Major Head	4575	Capital Outlay on other /Special Areas Programe	
Sub Major head	03	Tribal Area	
Minor Head	800	Other Expenditure	
Sub Head (04)	05	Creation of assests under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	
			157934
		Total 800(04)-05	157934
		Total Major Head 4575	157934
		Total Capital Section (Voted)	157934
		Grant Total Demand No. 65 (Voted)	157934

Explanatory Memorandum :-

- 1) Additional come due to more requirement of fund and committed amount during the CFY and due to enchancemet of wages, etc.
- 2) Additionalities under Capital Section due to fund allocation against SADA.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 66 HYDRO POWER DEVELOPMENT**

(See pages 497 to 500 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	2585534
Charged	:	
Voted	:	2585534

Supplementary estimates of the amount now required.		10
Charged	:	
Voted	:	10

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section

Major Head:	2801	Power (Civil)	(₹ in thousand)
Sub Major Head	05	Diesel / Gas Power Generation	(Revenue)
Minor Head	800	Other Expenditure	
Sub Head (04)	02	Schemes under SADA	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 800-(04)02	10
		Total Major Head 2801	10
		Total Revenue Section (Voted)	10
		Grand Total Demand No. 66	10

Explanatory Memorandum:-

- 1 Under Plan Head the additionality is required due to release of State Plan allocation.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 68 TOWN PLANNING**

(See pages 503 to 506 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	657805
Charged	:	
Voted	:	657805

Supplementary estimates of the amount now required.		52964
Charged	:	
Voted	:	52964

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section (Voted)			
Major Head:-	2217	Urban Development	
Sub-Major head	80	General	
Minor Head	800	Other Expenditure	
Sub-Head (03)	11	Atal Mission for Rejuvenation and Urban Transformation	
Detailed Head	00		
Object Head	29	Grants-in-aid (Non Salary)	10
		Total 800-(03)11	10
		Total Major Head 2217	10
		Total Revenue Section (Voted)	10

			(₹ in thousand)
			Capital
Capital Section (Voted)			
Major Head:-	4217	Capital Outlay on Urban Development	
Sub-Major head	03	Integrated Development of Small and Medium town	
Minor Head	800	Other Expenditure	
Sub-Head	02	Creation of Assests	
Detailed Head	00		
Object Head	53	Major Works	5000
		Total 800-02	5000
Minor Head	800	Other Expenditure	
Sub-Head(08)	04	Smart City Mission in Arunachal Pradesh	
Detailed Head	00		
Object Head	53	Major Works	47954
		Total 800(08)-04	47954
		Total Major Head 4217	52954
		Total Capital Section (Voted)	52954
		Grand Total Demand No. 68	52964

Explanatory Memorandum:-

Additionality fund relased under Grants-in-aid (NS) and Major Works etc.

**SUPPLEMENTARY DEMAND FOR 2019-20
DEMAND NO. 69 PARLIAMENTARY AFFAIRS DEPARTMENT**

(See pages 869 to 871 of the original Demand for grant of the Govt of Arunachal Pradesh for 2018-2019)

I. Original grant	: 39686
Charged	:
Voted	: 39686

Supplementary estimates of the amount now required.	10
Charged	:
Voted	: 10

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			REVENUE
Revenue Section (Voted)		Council of Minister	
Major Head	2013		
Sub Major Head	00		
Minor Head	102	Sumptuary and other allowances	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	10
		Total 102-01	10
		Total Major Head 2013	10
		Total Revenue Section (Voted)	10
		Grant Total Demand No. 69	10

Explanatory Memorandum:

Additionality comes due to more requirement of fund and committed amounts during the year .

SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 71 DEPTT. OF TAWANG AND WEST KAMENG DISTRICTS (DoT&WK)

(See pages 512 to 514 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	171751
Charged	:	
Voted	:	171751

Supplementary estimates of the amount now required.		13410
Charged	:	
Voted	:	13410

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Major Head:	2205	Art & Culture	(₹ in thousand)
Sub-Major Head:	00		(Capital)
Minor Head:	800	Other Expenditure	
Sub Head: (04)	05	Corpus Fund	
Detailed Head:	00		
Object Head:	29	Grants in aid General (Non Salary)	10
		Total 800(04)-05	10
		Total Major Head 2205	10
		Total Revenue Section (Voted)	10

CAPITAL SECTION

Major Head:	4202	Capital Outlay on Education, Sports, Art & Culture	
Sub-Major Head:	04	Art Culture	
Minor Head:	800	Other Expenditure	
Sub Head: (04)	08	Creation of Assets under SADA	
Detailed Head:	00		
Object Head:	53	Major Works	13400
		Total 800(04)-08	13400
		Total Major Head 4202	13400
		Total Capital Section (Voted)	13400
		Grand Total Demand No. 71	13410

Explanatory Memorandum: -

Additionality arises due to more requirement of fund under creation of assets (SADA).

**SUPPLEMENTARY DEMAND FOR 2019-2020.
DEMAND NO. 72 DIRECTORATE OF PRISON**

(See pages 515 to 517 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	433775	
Charged		
Voted	433775	
Supplementary estimates of the amount now required		7703
Charged	-	
Voted	7703	

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)	
Major Head	2056	Jail	Revenue	
Sub Major Head	00			
Minor Head	001	Direction and Administration		
Sub Head	01	Headquarter establishment		
Detailed Head	00			
Object Head	01	Salaries		2703
		Total 001-01		2703
Minor Head	800	Other Expenditure		
Sub Head (03)	05	Implementation of e-Prisons Projects		
Detailed Head	00			
Object Head	29	Grants-in-aid-general(Non-salary)		5000
		Total 800-(03)-05		5000
		Total Major Head 2056		7703
		Total Revenue Section (Voted)		7703
		Grand Total Demand No. 72		7703

Explanatory Memorandum:

1. The additional amount involved under salaries is due to increase of Dearness Allowances of the employees and release of CSS by GOI .

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO.73 INFORMATION AND TECHNOLOGY**

(See pages 518 to 520 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	346910
Charged	:	
Voted	:	346910

Supplementary estimates of the amount now required		281328
Charged	:	
Voted	:	281328

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			₹ in thousand
Code No.	03	Centrally Sponsored Scheme	
Major Head	3425	Other Scientific Research	Revenue
Sub-Major Head	60	Others	
Minor Head	600	Other Schemes	
Sub Head (03)	08	Project "State Wide Area Network (SWAN) in the State of Arunachal Pradesh"	
Detailed Head	00		
Object Head	35	Grants for creation of Capital Assets	249409
		Total-600(03)-08-00	249409
Code No.	08	Central Plan Scheme	
Minor Head	600	Other Schemes	
Sub Head (08)	09	National E Governance	
Detailed Head	00		
Object Head	29	Grants -in-Aid General (Non salary)	8434
	31	Grants -in-Aid General (salary)	23485
		Total 600(08)-09-00	31919
		Total Major Head 3425	281328
		Total Revenue Section (Voted)	281328
		Grand Total Demand No. 73(Voted)	281328

Explanatory Memorandum

1. Additional fund arises during the Current Financial Year 2019-20 due to increase of CSS/CPS Schemes.

SUPPLEMENTARY DEMAND FOR 2019-20
DEMAND NO. 74 SOCIAL JUSTICE, EMPOWERMENT AND TRIBEL AFFAIRS

(See pages 521 to 526 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-20)

I. Original grant	:	1889576
Charged	:	
Voted	:	1889576

Supplementary estimates of the amount now required.		1909037
Charged	:	
Voted	:	1909037

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
			Revenue	
Major head:-	2235	Social Security and Welfare		
Sub-Major head:-	02	Social Welfare		
Minor Head	800	Other Expenditure		
Sub-Head(08)	31	Pre Matric Scholarship		
Detailed Head	00			
Object Head	34	Scholarship/Stipend		867
		Total 800(08)-31		867
Sub-Major head:-	03	National Social Assistance Programme		
Minor Head	102	Pension Family Benefit Scheme		
Sub-Head(08)	01	Indira Gandhi National Widow Pension Scheme (IGNWPS)		
Detailed Head	00			
Object Head	50	Other Charges		422660
		Total 102(08)-01-00		422660
Sub-Major head:-	60	Other Social Security and Welfare Programme		
Minor Head	102	Pension under Social Security Schemes		
Sub-Head(04)	02	Indira Gandhi Old Age Pension Scheme (IGNOPS)		
Detailed Head	00			
Object Head	50	Other Charges		300000
		Total 102(04)-02-00		300000
Minor Head	102	Pension under Social Security Schemes		
Sub-Head(08)	03	Indira Gandhi Disability Pension Scheme (IGNDPS)		
Detailed Head	00			
Object Head	50	Other Charges		4969
		Total 102(08)-03		4969
Minor Head	102	Pension under Social Security Schemes		
Sub-Head(08)	04	National Family Benefit Scheme		
Detailed Head	00			
Object Head	50	Other Charges		10692
		Total 102(08)-04		10692
		Total 102		738321
Sub-Major head:-	02	Social Welfare		
Minor Head	200	Other Programmes		
Sub-Head(03)	05	National Action Plan for Drug Demand Reduction (NAPDDR)		
Detailed Head	00			
Object Head	29	Grants-in-Aid-General(Non-Salary)		11725
		Total 200(03)-05-00		11725
		Total Major Head 2235		750913
		Total Revenue Section (Voted)		750913

CAPITAL SECTION

Major head:-	4235	Capital Outlay on Social Security and Welfare	
Sub-Major head:-	02	Social Welfare	(₹ in thousand)
Minor Head	800	Other Expenditure	Capital
Sub-Head(08)	01	Creation of Assets	
Detailed Head	00		
Object Head	53	Major Works	659815
		Total 800(08)-01	659815
Minor Head	800	Other Expenditure	
Sub-Head (08)	05	Programme for Welfare of Minorities	
Detailed Head	00		
Object Head	53	Major Works	498309
		Total 800(08)-05	498309
		Total Major Head 4235	1158124
		Total Capital Section(Voted)	1158124
		Grand Total Demanda No. 74	1909037

Explanatory Memorandum:-

1. The additionality is required under Revenue Section due to more allocation of fund from Planning Division and also from Central Ministry.
2. The additionality is required under Capital Section due to more release of Central Fund.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 75 HIGHER & TECHNICAL EDUCATION**

(See pages 526 to 532 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2019-20)

I. Original grant	: 2204201
Charged	:
Voted	: 2204201

Supplementary estimates of the amount now required.	396474
Charged	:
Voted	: 396474

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)	
			REVENUE	
Major Head:	2203	Technical Education		
Sub Major Head	00			
Minor Head	105	Polytechnics		
Sub Head (08)	01	Polytechnics Establishment		
Detailed Head	00			
Object Head	13	Office Expenses		10
	50	Other Charges		10
		Total 105 (08)-01		20
Minor Head	800	Other Expenditure		
Sub Head (04)	02	Scheme under BA/SDS		
Detailed Head	00			
Object Head	29	Grants-in-Aid General (Non-Salary)		10
	50	Other Charges		10
		Total 800 (04)-02		20
		Total Major Head 2203		40
		Total Revenue Section (Voted)		40

CAPITAL SECTION

			(₹ in thousand)	
			CAPITAL	
Major Head:	4202	Capital Outlay on Education, Sports, Arts and Culture		
Sub Major Head	01	General Education		
Minor Head	600	General		
Sub Head (07)	04	Scheme under NLCPR/NESIDS		
Detailed Head	00			
Object Head	53	Major Works		25125
		Total 600 (07)-04		25125
Major Head:	4202	Capital Outlay on Education, Sports, Arts and Culture		
Sub Major Head	02	Technical Education		
Minor Head	104	Polytechnics		
Sub Head (08)	03	C/o New Polytechnics in Arunachal Pradesh		
Detailed Head	00			
Object Head	52	Machinery and Equipment		10480
	53	Major Works		69324
		Total 800 (08)-03		79804
Minor Head	800	Other Expenditure		
Sub Head (03)	03	Setting up of Model College in Arunachal Pradesh		
Detailed Head	00			
Object Head	53	Major Works	CS	46000
			SS	10000
		Total 800 (03)-03		56000

			(₹ in thousand)	
			CAPITAL	
Minor Head	800	Other Expenditure		
Sub Head (04)	28	Creation of Assets under SADA		
Detailed Head	00			
Object Head	53	Major Works		163605
		Total 800 (04)-28		163605
Minor Head	800	Other Expenditure		
Sub Head (04)	32	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works		71900
		Total 800 (04)-32		71900
		Total - Major Head 4202		396434
		Total Capital Section (Voted)		396434
		Total Revenue Section (Voted)		40
		Grand Total Demand No. 75		396474

Explanatory Memorandum:-

1. Additionality is due to release of fund for implementation of CSS,SADA and BA/SDS schemes etc. and against new scheme viz. NLCPR/NESIDS

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 76 ELEMENTARY EDUCATION**

(See pages 533 to 540 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-20)

I. Original grant	: 10503019
Charged	:
Voted	: 10503019

Supplementary estimates of the amount now required.	3102073
Charged	:
Voted	: 3102073

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
Revenue Section (Voted)			Revenue	
Major Head:	2202	General Education		
Sub Major Head	01	Elementary Education		
Minor Head	001	Direction and administration		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	11	Domestic Travel Expenses		10669
		Total 001-01		10669
Minor Head	001	Direction and administration		
Sub Head	01	Establishment Expenses		
Detailed Head	02	LTC		
Object Head	01	Salary		30600
		Total 001-01-02		30600
		Total 001-01		41269
Minor Head	800	Other Expenditure		
Sub Head (03)	11	Integrated Schemes for School Education (ISSE)		
Detailed Head	01	Serva Siksha Abhiyan (SSA)		
Object Head	29	Grants-in-aid General (Non-Salary)	CS	947185
			SS	54522
	31	Grants-in-aid General (Salary)	CS	867279
			SS	311392
	35	Grants for creation of Capital Assets	CS	21174
			SS	3742
		Total 800(03)-11-01		2205294
Minor Head	800	Other Expenditure		
Sub Head (03)	11	Integrated Schemes for School Education (ISSE)		
Detailed Head	02	Rashtriya Madhyamik Siksha Abhiyan (RMSA)		
Object Head	29	Grants-in-aid General (Non-Salary)	CS	227492
	31	Grants-in-aid General (Salary)	CS	113328
			SS	102954
		Total 800(03)-11-02		443774
		Total Major Head 2202		2690337
		Total Revenue Section (Voted)		2690337

CAPITAL SECTION			(₹ in thousand)	
Capital Section (Voted)			Capital	
Major Head:	4202	Capital Outlay on Education, Sports, Arts and Culture		
Sub Major Head	01	General Education		
Minor Head	800	Other Expenditure		
Sub Head (04)	28	Creation of Assets under SADA		
Detailed Head	00			
Object Head	53	Major Works		102396
		Total 800 (04)-28		102396
Minor Head	800	Other Expenditure		
Sub Head (04)	32	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works		301717
		Total 800 (04)-32		301717
Minor Head	600	General		
Sub Head (07)	04	Scheme under NLCPR/NESIDS		
Detailed Head	00			
Object Head	53	Major Works		7623
		Total 800 (04)-32		7623
		Total Major Head 4202		411736
		Total Capital Section (Voted)		411736
		Grand Total Demand No. 76		3102073

Explanatory Memorandum:-

1. Additionality under DTE is for clearance of final TA claims of retirees and under LTC is for settling the pending LTC claims.
2. Additionality under ISSE (CSS) is due to release of more fund by Gol and release of matching State Share.
3. Additionality under SADA, BA/SDS and NLCPR/NESIDS is due to implementation of new schemes.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 77 GAUHATI HIGH COURT ITANAGAR PERMANENT BENCH**

(See pages 541 to 542 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	58140
Charged	:	58140
Voted	:	-

Supplementary estimates of the amount now required **24066**

Charged	:	24066
Voted	:	

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Revenue Section (Charged)			Revenue
Major Head	2014	Administration of Justice	
Sub-Major Head	00		
Minor Head	102	High Courts	
Sub Head	01	Circuit Bench of Guwahati High Court in the State Capital	
Detailed Head	00		
Object Head	01	Salaries	7837
	06	Medical Treatment	446
	11	Domestic Travel Expense	4540
	13	Office Expenses	8093
	26	Advertising and Publicity	90
	50	Other Charges	610
		Total 102-01-00	21616
Minor Head	102	High Courts	
Sub Head	01	Circuit Bench of Guwahati High Court in the State Capital	
Detailed Head	01	POL for office vehicle	
Object Head	13	Office Expenses	1950
		Total 102-01-01	1950
		Total 102-01	1950
Minor Head	102	High Courts	
Sub Head	01	Circuit Bench of Guwahati High Court in the State Capital	
Detailed Head	02	LTC	
Object Head	01	Salaries	500
		Total 102-01-02	500
		Total 102-01	500
		Total Major Head 2014	24066
		Total Revenue Section (Charged)	24066
		Grand Total Demand NO. 77	24066

Explanatory Memorandum:-

1) Under the Revenue Section in different Object Heads additionalities comes to entertain claims related to Hon'ble Judges and for other official purposes of Hon'ble High Court .

SUPPLEMENTARY DEMAND FOR 2019-20
DEMAND NO. 79 SKILL DEVELOPMENT & ENTERPRENURE

(See pages 545 to 547 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-20)

I. Original grant	: 436046	
Charged	:	
Voted	: 436046	
Supplementary estimates of the amount now required.		30840

Charged	:
Voted	: 30840

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)
Revenue Section (Voted)			Revenue
Major Head:	2230	Labour and Employment	
Sub Major Head	03	Training	
Minor Head	101	Industrial Training Institute	
Sub Head(08)	03	Skill Strengthening for Industrial Value Enhancement (STRIVE) Project	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 101(08)-03	10
Minor Head	001	Direction and Administration	
Sub Head	02	Strengthening of Infrastructure for Institutional Training	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 001-02	10
Minor Head	003	Training of craftsman of supervises	
Sub Head(03)	02	Pradhan mantri kaushal vikas yojana	
Detailed Head	00		
Object Head	29	Grant- in -aid General (Non /salary)	10
		Total 003(03)-02	10
Minor Head	800	Other Expenses	
Sub Head(03)	10	Skill Development Mission	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 800(03)-10	10
		Total Major Head 2230	40
		Total Revenue Section	40

CAPITAL SECTION			(₹ in thousand)
Capital Section (Voted)			Capital
Major Head:	4250	Capital Outlay on other social services	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head(04)	04	Creation of Assets under SADA	
Detailed Head	00		
Object Head	53	Major Works	21500
		Total 800(04)-04	21500
Minor Head	800	Other Charges	
Sub Head(04)	06	Creation of assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	9300
		Total 800(04)-06	9300
		Total Major Head 4250	30800
		Total Capital Section (Voted)	30800
		Grand Total Demand No. 79	30840

Explanatory Memorandum:-

1. Additional allocation comes due to authentication for new sub head and fund arise under SADA and BA/SDS schemes..

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 80 DIRECTORATE OF MEDICAL EDUCATION, TRAINING AND RESEARCH**

(See pages 548 to 549 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	322100
Charged	:	
Voted	:	322100

Supplementary estimates of the amount now required.		54660
Charged	:	
Voted	:	54660

II Sub-head under which the supplementary appropriation will be accounted for:

(₹ in thousand)
Revenue

Revenue Section (Voted)

Major Head	2210	Medical and Public Health	
Sub Major Head	05	Medical Education, Training and Research	
Minor Head	105	Allopathy	
Sub Head	03	Establishment Expenses	
Detailed Head	01	POL for office Vehicle	
Object Head	13	Office Expenses	
		Total 105-03-01	10
		Total Major Head 2210	10
		Total Revenue Section (Voted)	10

(₹ in thousand)
Capital

Capital Section (Voted)

Major Head	4210	Capital Outlay on Medical and Public Health	
Sub Major Head	03	Medical Education, Training and Research	
Minor Head	105	Allopathy	
Sub Head (03)	03	Sitting up of State Institution of Paramedical Sciences /Colleges in the States	
Detailed Head	00		
Object Head	53	Major Works	
		Total 105 (03)-03	54650
		Total Major Head 4210	54650
		Total Capital Section (Voted)	54650
		Grand Total Demand No. 80 (Voted)	54660

Explanatory Memorandum:-

1. Additionality comes due to more release of fund by the Gol and fund provided for POL for office vehicles.

**SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 81 FAMILY WELFARE**

(See pages 550 to 553 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	75606
Charged	:	
Voted	:	75606

Supplementary estimates of the amount now required.		106562
Charged	:	
Voted	:	106562

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)

			(₹ in thousand)
			Revenue
Major Head	2211	Family Welfare	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head (08)	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	42756
	02	Wages	1584
		Total 001 (08)-01	44340
Minor Head	102	Urban Family Welfare Service	
Sub Head (08)	01	Family Welfare Service	
Detailed Head	00		
Object Head	01	Salaries	9240
		Total 102 (08)-01	9240
Minor Head	101	Rural Family Welfare Service	
Sub Head (08)	01	Family Welfare Service	
Detailed Head	00		
Object Head	01	Salaries	52982
		Total 101 (08)-01	52982
		Total Major Head 2211	106562
		Total Revenue Section (Voted)	106562
		Grand Total Demand No. 81 (Voted)	106562

Explanatory Memorandum:-

1. The additionalities comes under the object head 01 Salaries and 02 wages is due to more allocation received from Gol for payment of Pay and Allowances of employees.

SUPPLEMENTARY DEMAND FOR 2019-2020
DEMAND NO. 83 Tomo Riba Institute of Health and Medical Science(TRIHMS)

(See pages 556 to 557 of the original Demand for grant of the Govt of Arunachal Pradesh for 2019-2020)

I. Original grant	:	1368500
Charged	:	
Voted	:	1368500

Supplementary estimates of the amount now required.		6000
Charged	:	
Voted	:	6000

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)

			(₹ in thousand)
			Revenue
Major Head	2210	Medical and Public Health	
Sub Major Head	00	01 Urban Health Service-Allopathy	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	1000
	13	Office Expenses	2000
	24	POL	500
	50	Other Charges	1500
		Total '001-01-00	5000
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for Office Vehicle	
Object Head	13	Office Expenses	1000
		Total 001-01-01	1000
		Total 001	6000
		Total Major Head 2210	6000
		Total Revenue Section (Voted)	6000
		Grand Total Demand No. 83 (Voted)	6000

Explanatory Memorandum:-

1. The additional involved under DTE, OE, OC etc. on account of clearance of pending bills.

