

1. **Honourable Speaker Sir**, with your permission, I rise to present the Budget for 2019-20 before this August House. First of all, on behalf of people of Arunachal Pradesh, I would like to extend my heartiest congratulations to Hon'ble Prime Minister Shri Narendra Modi Ji, for the overwhelming victory of the BJP led NDA in the recent Lok Sabha elections. The result of the election has clearly shown that the people of India have full faith in the visionary and illustrious leadership of our Hon'ble Prime Minister. We, the people of the North East have experienced a perceptible change in the way Government of India has embraced our region and integrated our economy with the Indian Economy under the far sighted Act East Policy of our Hon'ble Prime Minister. The North Eastern Region today is on the verge of realising its hitherto un-utilised potential of international trade and commerce and at the same time is poised to revitalise its regional economy. I am sure that under the able and energetic leadership of our Hon'ble Prime Minister, our Nation will reach greater and newer heights in the years to come.
2. Along with Lok Sabha, we also had elections for the Legislative Assembly in which the people of Arunachal Pradesh reposed confidence and gave massive mandate to our Government. I take this opportunity to congratulate and compliment each and every citizen of our State for their participation in these elections- the great festival of democracy. I also compliment the Government officials who have conducted the elections in a free, fair and peaceful manner without any fear or favour.
3. Hon'ble Prime Minister's vision of creating of \$5 trillion (Dollar) Indian economy by 2024 which has been enshrined in the Government of India's budget 2019-20, has already energised everyone in our country. The task will be challenging. States will have to be key stakeholders in this mission and play an active role. Arunachal Pradesh will prove to be up to the challenge and intends to considerably punch above its weight in contributing to fulfilling the PM's vision.



4. The world and India are going through a difficult growth phase. India has become more integrated with the global supply chain and the effects are seeping into our economy. In this challenging environment, our aspiration to contribute to India scaling new economic heights will require us to act within a multidimensional operating matrix.
5. At this juncture, I would like to repeat the Rig Veda Hymn often quoted by our father of Nation, 'AANO BHADRA KRATVO YANTU VISHWATAH (आनो भद्रा क्रत्वो यन्तु विश्वतः) MEANING-Let noble thoughts come to us from all sides.
6. He used to say, "I do not want my house to be walled in on all sides and my windows to be stuffed. I want the culture of all lands to be blown about my house as freely as possible. But I refuse to be blown off my feet by any."
7. Our Government under the leadership of our dynamic Chief Minister Shri Pema Khandu ji has brought about systematic, structural and transformational change in all spheres of governance with a view to achieve an accelerated rate of balanced and inclusive growth and development in the economy. Several innovative policy and governance reforms have been undertaken for ensuring transparency, increasing overall efficiency, removing red-tapeism and corrupt practices in the functioning of all the departments of the Government. The State achieved several milestones and witnessed an array of new developments during the past two and half years under the leadership of our Hon'ble Chief Minister. Now our Government aspires to become the '**MOST DEVELOPED**' and '**HAPPIEST STATE**' in India. In fulfilling this aspiration, we also want to preserve our indigenous identity, culture, traditions and green environment. While Arunachal Pradesh will integrate its own approach to growth with Hon'ble PM Modi's India strategy, our own unique endowments, challenges and strengths will lend a distinctly Arunachal characteristic to our contribution. With this perspective in mind and with Aasha, Akanksha & Vishwas (आशा , आकांक्षा & विश्वास), I stand before you all to present the first budget of this Government following the mantras of Sabka Saath, Sabka Vikas & Sabka Vishwas (सबकासाथ , सबकाविकास & सबकाविश्वास).

8. Our government, inspired by the philosophy of "Antyodaya" given by Deen Dayal Upadhyaya Ji, worked in a team spirit for achieving an all-inclusive growth where the fruits of development reach the last man in the remotest part of the State. I am confident that, in order to transform Arunachal Pradesh as new engine of India's growth, Team Arunachal under the leadership of our Hon'ble Chief Minister, shall leave no stone unturned for achieving its Vision of Excellence in Governance, providing quality Education & Health services, bringing about transformational change in the Agriculture, Horticulture sector, realising the potential of our Blue Economy, putting focussed emphasis on Employment Generation, Livelihood Activities and Ease of doing business, providing drinking water to all households by 2024, ensuring peace, inter-tribal harmony and perfect law & order in the State by modernizing the Police Force and with social partnership, providing uninterrupted power supply, strengthening connectivity, exploiting the Hydropower potential of our state, transforming Arunachal Pradesh into a destination for High End Eco & Adventure Tourism and maintaining a perfect ecological balance by increasing the Green Cover and becoming the repository of Carbon sink for the Country.
9. It is with this mission, the Government wants to transform our State into a '**New Arunachal**' where all aspirations and expectations of the people of our State shall be fulfilled.

Speaker Sir,

10. Before I dwell upon the various aspects of this year's Budget, I would like to highlight the milestones and an array of new developments which have been achieved by our Government during the last two years:
 - For decentralized governance and equitable development, we created four new districts -namely Kamle, Pakke-Kessang, Lepa Rada and Shi-Yomi.
 - Under several new schemes like Mukhya Mantri Rogi Kalyan Kosh, Chief Minister's Samast Shiksha Yojana, Chief Minister's Adarsh Pathshala, Chief Minister's Sashakt Kisan Yojana, District Innovation and Challenge Fund, Deen Dayal Upadya Swavalamban Yojana, we have empowered Deputy Commissioners to prepare district specific plans and implement them as per the felt needs thereby focusing on bottom-up planning.



- For redressal of grievances, bridging the gap between Government & public and to take Government at the door step of people, 353 camps were organized last year under the most popular initiative that is Sarkar **Apke Dwar** in which more than **three lakh people** were benefitted.
- Under a new monitoring mechanism called **UNNATI**, monitoring of important projects was directly taken by the Hon'ble Chief Minister through Video Conferencing with Deputy Commissioners and other district level officials.
- Monthly honorarium of Gaon Burahs was enhanced and various other benefits were extended to them to strengthen the institution of Gaon Burahs in the State.
- To streamline the recruitment process by eliminating corruption and increasing transparency, the Government established the Arunachal Pradesh Staff Selection Board for recruiting all Group-C posts. All Group-A and B recruitments are now being conducted by Arunachal Pradesh Public Service Commission for free and fair selection.
- Funds under all Centrally Sponsored Schemes and many State Schemes are now being routed through **PFMS portal** and payments under all beneficiary oriented schemes are now being made through **DBT mode**. We have also streamlined the procurement system by mandating the use of **Government e-Marketing (GeM) platform** for all kinds of Government Procurements in the state.
- We have embarked upon extensive use of Information Technology to redress citizens' grievances through applications like **Arunachal e-Services, e-ILP, CM Helpline, e-Office, e-Cabinet, Secretariat WiFi, Jeevan Pramaan, CPGRAMS, GeM, NSP** etc.
- For welfare of Government servants, we implemented 7th CPC recommendation, granted **Tough Location Allowance** to State Government Employees and **enhanced wages for Contingency workers** of all categories by ₹ 2000 per month. We also created the Employee Welfare Fund-a Safety net for the employee's family in case of his/her unnatural death. We also increased Retirement Age of all Government Employees to 60 years.

- We launched a comprehensive campaign - **Arunachal Rising Campaign**, to disseminate information of major State as well Central Flagship Program to the grass root level for which the Hon'ble Chief Minister Undertook extensive tours to numerous places in the state.
- We also operationalised the **Tomo Riba Institute of Health & Medical Sciences (TRIHMS)** which is the first medical college in our state. The college received its first batch of fifty MBBS students in 2018.
- To strengthen the health services, we created 208 posts of specialists and 108 posts of GDMOs to overcome the shortage of doctors in the health centers across the state.
- We also launched the ambitious **Chief Minister's Arogya Arunachal Yojana (CMAAY)** for providing health insurance coverage for a family up to ₹ 5.00 lakh per year for Secondary and Tertiary Care Hospitalisation who are not covered under Ayushman Bharat scheme of Government of India.
- Under Education sector, we brought massive reforms which include doing away with **No Detention Policy**, introduction of **State Board Examination** for class V and VIII, creation of 1100 posts for teachers and opening of first Sainik School at Niglok in Pasighat.
- Under Social Security, we have enhanced the rates of Old Age Pension, Widow Pension and Disability Pension. About 6225 Anganwadi Workers and Anganwadi Helpers are being provided with additional Honorarium of ₹ 1500 per month by the State Government in addition to the central scale of Honorarium.
- We have conducted three important national level conclaves viz. **ATAL CONCLAVE, DREAM CHANGE CONCLAVE** and State Conclave on **Perspective Planning for Resurgent Agriculture and Allied Sectors** in Arunachal Pradesh wherein all the stakeholders got an opportunity to exchange new ideas. The State Government is also trying to implement the recommendations of these conclaves wherever feasible.



- The 110 MW Pare Hydroelectric Power Plant was dedicated to the Nation by the Hon'ble Prime Minister. He also laid the foundation stone of 31 sub-stations under Comprehensive Scheme of Transmission & Distribution System.
- Under Saubhagya scheme and Deen Dayal Upadhyaya Gramin Jyoti Yojana (DDUGJY), 100% household electrification has been achieved.
- The construction of major bridges across Dibang and Lohit rivers has also been completed.
- Better connectivity has been established with the introduction of **Inter-city trains** connecting Naharlagun with Guwahati and Tinsukia.
- For raising the morale of the police forces, 1535 constables, who were not getting promoted for a long time, were granted special grade promotion to the rank of Head Constable.
- New Doordarshan 24 hours Channel for Arunachal Pradesh - DD 'Aruna Prabha' was inaugurated by our Hon'ble Prime Minister on 9th February 2019.
- Hon'ble Prime Minister laid the foundation stones for 'Construction of Sela Tunnel' and permanent campus of 'Film & Television Institute of India (FTII)' at Jote.
- Hon'ble Prime Minister inaugurated 50 (fifty) Health and Wellness Centres in the State on 9th February 2019.
- For augmenting the State's own resources, the 'Ningru Petroleum Mining lease' was granted to Oil India Limited after a lapse of 15 years.
- The projects of "Large Scale Integrated Eri Silk farming in Arunachal Pradesh" at an estimated cost of ₹ 37.25 Crore and "Integrated Muga Silk Development for Sustainable Livelihood in Arunachal Pradesh" at an estimated cost of ₹ 13.96 Crore were launched for generating livelihood for rural women folk and tapping the huge potential existing in the Sericulture Sector.

- The Arunachal Pradesh District Mineral Foundation (Trust) Rules 2018 were framed under which every lease/permit holder shall pay 30% of the Royalty which shall be used for local area development.
- Potin-Pangin stretch under Trans-Arunachal Highway, which was struck from past 5 years, has been sanctioned by Ministry of Road Transport and Highway with a **cost of approximately ₹ 4000 Crore in 3 packages.**
- The decades-old dream of having our own airport in the State Capital is being realised as the Hon'ble Prime Minister of India, Shri Narendra Modi ji, laid the foundation stone "**Construction of Hollongi Airport**". This project, which was struck for past 12 years, got cleared through the extraordinary efforts of Hon'ble Chief Minister Shri Pema Khandu and his Team Arunachal.

Speaker Sir,

11. The Gross State Domestic Product (GSDP) was estimated at ₹ 29351.00 crore in 2018-19 growing from ₹ 27998.00 crore in 2017-18 at Current Prices showing an Annual growth of 4.84%. However, the estimated GSDP for 2019-20 as communicated by Ministry of Finance, Government of India to the State Govt. is pegged at ₹ 28052.00 Crore. We are expecting a higher figure during Revised Estimates.
12. The Tertiary Sector remained the dominant contributor to the economy at 40.32% of GSDP at Constant Prices while the Primary Sector contributed 33.66% of GSDP. Therefore, there is a need of more investments in the Primary Sector as historically it has been the major contributor to our economy.
13. I would like to share with this August House the resource position of the State for the previous year and the projections for the current financial year. The share of Central Taxes grew from actual receipt of ₹ 9238.79 crore in 2017-18 to ₹ 10436.14 crore in revised estimates of 2018-19. The State Own Tax Revenue in the Revised Estimates of 2018-19 was estimated at ₹ 1200.00 crore as against actual receipts of ₹ 815.57 crore in 2017-18 growing at 47.14 %. Nearly 94% of the tax revenue was collected by the Tax & Excise Department. The

Non- Tax Revenue receipts in the revised estimates of 2018-19 was estimated at ₹ 825.00 crore as against an actual collection of ₹ 366.19 crore in 2017-18 showing growth of almost 125.30 %. The Total Tax and Non-Tax Revenue of the State in 2018-19 (RE) was ₹ 2025.00 crore as against the actual receipts of ₹ 1181.76 crore in 2017-18.

Speaker Sir,

14. There is a pressing need to rationalize the Import Duty on alcoholic beverages. Currently Arunachal Pradesh has one of the lowest Import Duties in the country. A rational Import Duty will not only augment revenue generation but will also incentivize the production of Alcoholic Beverages in the State.
15. Therefore, I propose to **increase the Import Duty on all Alcoholic Beverages** including IMFL, Beer & Wine from the present rate of ₹ 100 per case to ₹ 150 per case. It is my expectation that this will increase the excise revenue of the state by approximately 10%.
16. The last two financial years saw unprecedented growth in State's own Resources. The State's Own Resources which were at ₹ 919.77 Crore in 2014-15, have reached a record new high of nearly ₹ 2000.00 Crore in the last financial year. I proudly state before this august house, that while almost all States demand and receive GST Compensation from Government of India, Arunachal Pradesh has exceeded its threshold of 'protected revenue' by leaps & bounds.
17. In the **Budget estimates of 2019-20**, we are projecting revenue receipts of ₹ 20857.92 crore and capital receipts of ₹ 1535.53 crore making total receipts of ₹ 22393.45 crore as against the total receipts of ₹ 21301.83 crore in revised estimates of 2018-19. Our Share of Central Taxes has been pegged at a level of ₹ 11571.00 crore as per Union Budget 2019-20 and this represents the biggest source for us. We have projected State's Own Tax Revenue at a level of ₹ 1440.00 crore. The Non- Tax Revenue projection for 2019-20 has been pegged at ₹ 1050.00 crore. Thus, **our estimated State's Own Revenue Generation is ₹ 2490.00 crore during 2019-20.**

18. In the Budget estimates of 2019-20, we are Projecting Revenue Expenditure of ₹ 13406.78 crore for the year 2019-20 as against revised estimates of ₹ 13483.45 crore in 2018-19. In the 2017-18, the actual Revenue Expenditure was ₹ 10900.47 crore.
19. In the Budget estimates of 2019-20, we are Projecting Capital expenditure including loan components of ₹ 8602.19 crore for the year 2019-20 as against revised estimates of ₹ 7821.64 crore in 2018-19. In 2017-18, the actual capital expenditure including loan component was ₹ 3625.41 crore. Thus, the focus of the Government will be on **realistic increases in Capital expenditure to create assets** in the state for overall development of the State.
20. In terms of expenditure strategy, we are committed to meet the fiscal deficit targets laid out in the Fiscal Responsibility and Budget Management Act, 2006 which was amended during 2011-12 and 2017-18 based on the recommendation of Thirteenth Finance Commission and Fourteenth Finance Commission. Our state had a fiscal deficit of 3.43% of GSDP in the revised estimates of 2018-19. For this financial year, we are **projecting a fiscal deficit of 1.86% of GSDP** which is within the 3% of GSDP for Fiscal deficit targets as per the Fiscal Responsibility and Budget Management Act. The State Government has also introduced Arunachal Pradesh Fiscal Responsibility and Budget Management (Amendment) Act, 2018 in which the State Government can avail the **additional borrowing of 0.5% of GSDP** over and above the 3% of GSDP borrowing limit. Our approach will be to redirect Government expenditure to **enhance Capital expenditure and reduce revenue expenditure**.

Speaker Sir,

21. In the terminal year of the Fourteenth Finance Commission we are proposing a budget with significant directional shift. In the earlier budgets, the actual planning process started only after approval of departmental allocations by the assembly. Finalization of SADA generally took place only in October because of which the working season was severely curtailed. This year, for most of the departments, the schemes have already been finalized and are included in the budget so that the plan implementation can start immediately after passing of the Budget and the Demand for Grants.



22. We have also seen that earlier, many short term projects of disputable benefits were being projected in the annual plans of the departments. This year, we have asked the Works Department to prepare perspective Five Year plans which will specify both priority areas and the schemes for achieving the same. This will help to eliminate individual driven schemes and will ensure that schemes are taken up in a broad context. Our Government's emphasis will be on **ending the culture of individually driven schemes** and focus on the **big schemes which bring perceptible changes** in the lives of our citizens. We are committed to ensure that from next year, all the budget schemes shall be incorporated in the budget book itself.
23. This year's budget is a participative budget wherein we have held consultations with all major stakeholders viz. MLAs, Community Based Organisations, Arunachal Pradesh Chamber of Commerce and Industries, Arunachal Pradesh Women Welfare Society, Arunachal Indigenous Tribal Forum and common citizens. We have focussed on bottom-up planning by incorporating key proposals received from District Administration. A web portal on Arunachal Budget 2019 was also made where we have received more than 300 suggestions.
24. Many of the suggestions received from individuals and organisations have been incorporated in this year's budget. I would seek cooperation from all the stakeholders to ensure that the schemes announced in budget are executed on the ground in letter and spirit. One of the most striking features of this year's budget is **alignment of our schemes with Sustainable Development Goals (SDGs)**. These Goals were adopted by all the United Nations Member States in 2015 which provide a blue print for peace and prosperity for the people and the planet, for now and future. These goals recognize that ending poverty and other deprivations must go hand-in-hand with strategies that improve health and education, reduce inequality, and spur economic growth - all while tackling climate change and working to preserve our oceans and forests. Thus, the entire budget this year revolves around fulfilling one goal or the other. We have taken all efforts to place maximum funds to achieve the targets fixed under all the **17 SDGs**.

DOUBLING FARMERS INCOME BY 2022

25. Economy of our State is primarily based on agriculture and allied activities. This is also one of the thrust areas of Union Government's Budget which was presented last week. Revamping Agriculture and allied sector is a key to achieve food security, improved nutrition and promote sustainable livelihood in our state. State Government is working on a Mission mode to achieve the vision of our Hon'ble Prime Minister for doubling farmers' income by 2022. This will need large scale revamping, reorientation and innovation. We will try to take full benefit of the central schemes in this sector and make sustained efforts to achieve the targets. There is also a need to increase credit absorption capacity of the farmers. Our plan is to give the benefits of the government schemes to the landless and marginalized farmers first, remove all types of intermediaries and implement the schemes by involving the SHGs and FPOs. We aim to benefit at least **90,000 farmers by 2022.**
26. On the directions of Hon'ble Prime Minister, NITI Aayog has constituted a High Powered Committee of Chief Ministers for "Transformation of Indian Agriculture" in which our Hon'ble Chief Minister Pema Khandu is the only member from the North East States. This clearly shows the importance Hon'ble Prime Minister attaches to the development of the agriculture sector in our state and the North-East as a whole.
27. Last year, we had organized a conclave with the theme "**Perspective Planning for Resurgent Agriculture and Allied Sectors**" which saw presence of more than 100 agriculture experts from across the country. The suggestions and strategies drawn from the conclave have evolved into important schemes in this year's budget.
28. Arunachal Pradesh has about 25 lakh hectares of cultivable land out of which 7 lakh hectares are fit for wet rice cultivation through flood irrigation and 18 lakh hectares through micro irrigation. As of now, only 3.5 lakh hectares are under cultivation of which 52,000 hectares are under irrigation coverage. We plan to bring 7 lakh hectares more land under micro irrigation in near future with



an estimated cost of ₹ 17,712 crores under **Pradhan Mantri Krishi Sinchayee Yojana**. In this regard, we have submitted the plan to Government of India. We are expecting around **₹ 500.00 Crore this year under the scheme**. Under the Micro Irrigation Component of PMKSY, farmers have to bear 45% of the project cost to avail the facilities of micro irrigation. This is a huge cost which our farmers find difficult to bear. This has led to poor utilization of the scheme. To make the scheme more viable and to enhance micro irrigation in our state, we propose to give additional top up subsidy of 35% over and above the 10% given earlier. **For this purpose, I propose to allocate ₹ 2.20 crore in this year.**

29. I propose to allocate an amount of **₹ 6.00 crore** this year for **preparation of Natural Resource inventory** for micro level Agricultural Planning in three potential districts of Arunachal Pradesh which will optimize food production by adopting remote sensing techniques. One of the major demands from the villages is to provide fencing materials for community lands to protect the valuable farm produce. We plan to converge **MIDH scheme with MGNREGS and this year, we will be taking fencing of farm lands as a major activity under MGNREGS.**
30. **Krishi Vigyan Kendras** play a crucial role in disseminating latest knowledge and technology from laboratories to the farms. There are 16 Krishi Vigyan Kendras in our state which need to be revamped as per the needs of the state. I propose to earmark a fund of **₹ 1.50 crore for setting up Agro- Meteorological Center in 3 KVKs** in the state. Further, **I propose to earmark ₹ 1.50 Crore to KVKs** for taking up awareness, dissemination and demonstration of best agriculture practices on field to the **Farmers Producers Organizations.**
31. Last year the State Government had launched two major **schemes - Chief Minister's Sashakt Kisan Yojana and Chief Minister's Krishi Samuh Yojana**. Since, it was a new initiative of the Government, the first year was spent on framing guidelines and identifying critical activities to be taken up in districts.

Speaker Sir,

32. Under **Chief Minister's Sashakt Kisan Yojana**, district level societies headed by Deputy Commissioners were formed and District Level Agriculture Plans were prepared covering agriculture, horticulture, animal husbandry and fisheries sector. The scheme had subsumed three important schemes of the State Government which are **CM Agriculture Mechanization Scheme, CM Mission mode Project for Tea and Rubber Cultivation and Double Cropping Scheme of rice, mustard, maize etc.**
33. Under the CM Agriculture Mechanization Scheme, we will be bringing substantial changes in the guidelines to ensure that only those equipments are purchased which are relevant for our areas. This scheme will work in convergence with micro irrigation scheme "Per Drop More Crop" under Pradhan Mantri Krishi Sinchai Yojana.
34. We now propose to expand the coverage of the CM Sashakt Kisan Yojana to include various horticulture crops. Accordingly a fund provision of ₹ **95.70 crore** is proposed to be allocated for the **Chief Minister's Sashakt Kisan Yojana**.
35. Under the scheme, We propose to introduce the following components this year :-
 - (a) Cultivation of off-season vegetable crops in temperate belt of Arunachal Pradesh (₹ **6.25 crore**)
 - (b) Pilot project on cultivation of blue berry in Tawang & West Kameng District (₹ **0.45 crore**)
 - (c) Import of planting materials from USA & European countries (₹ **1.50 crore**)
 - (d) Area expansion programme on Kiwi (₹ **10.00 crore**)
 - (e) Area expansion programme of Mandarin Orange (₹ **10.00 crore**)
 - (f) Area expansion programme of Pine-Apple (₹ **5.00 crore**)

- (g) Area expansion programme of Banana (**₹ 5.00 crore**)
 - (h) Area expansion programme of Areca nut with inter cropping black pepper (**₹ 7.50 crore**)
 - (i) Area expansion programme of large Cardamom (**₹ 5.00 crore**)
 - (j) Area expansion programme of Apple (**₹ 5.00 crore**)
 - (k) Area expansion programme of Walnut (**₹ 5.00 crore**)
 - (l) Alternate Livelihood for Opium Cultivation (**₹ 10.00 Crore**).
36. Thus, we have tried to cover all major crops under horticulture and agriculture sector whose cultivation will be taken up based upon agro-climatic conditions of the area.
37. As a part of the Mission for "Doubling Farmer's Income by 2022", the Union Government has announced to set up 10,000 new Farm Produce Organizations to ensure economics of scale of farmers over the next 5 years. We will converge the scheme with CM Krishi Samuh Yojana of the State Government.
38. Under **Chief Minister's Krishi Samuh Yojana**, Farmers Producers Organizations, Livestock cooperatives, fisheries and sericulture cooperatives were provided various subsidies and infrastructure support to strengthen agriculture marketing linkages. **I propose to continue the scheme with an outlay of ₹ 5.00 crore.**
39. One of the major bottlenecks in Agriculture and allied sector in our state is lack of marketing. Last year, we had enacted Arunachal Pradesh Agriculture Produce and Livestock Marketing Act, 2018. We now plan to build markets in our state which are linked with e-NAM facilities so that our produce can be auctioned online. This will boost the income of our farmers and end the intermediaries. We propose to set up four **Wholesale Market-cum-Auction Centres with e-NAM facilities** from our own resources at **Pasighat, Namsai, Kimin and Bhalukpong at a cost of ₹ 20.00 Crore.** The project will be completed in 2 years.

40. We have declared our state as Organic. There is also a need to certify such horticulture produces so that we are able to reap the benefit of organic produce. I propose to allocate ₹ **2.00 Crore for Organic Certification** of our horticultural crops and linking them with export promoters. In this year's Union Budget, Government of India has given a lot of focus on GI Tagging. We will also be GI Tag our agriculture produce in convergence with the corresponding scheme of Government of India.
41. There is a need to promote processing plants in our state to make our produce marketable. There is a scheme under **Mission for Integrated Development of Horticulture (MIDH)**, Government of India to provide assistance for setting up primary processing units' up to ₹ 50 lakh. We plan to top up the same with additional 25% subsidy up to a maximum of ₹ 25 lakh per primary processing unit. **I propose to allocate ₹ 2.00 Crore in this financial year.**
42. We will also be setting up **R&D Center for Kiwi at Ziro and R&D center for Oranges at Roing**. For this purpose, we propose to allocate ₹ **2.00 Crore each**.
43. Medicinal, Herbal and Aromatic Plants have a huge scope in our state. We will enter into an agreement with **Central Institute of Medicinal and Aromatic Plant (ICAR-CIMAP)** and **North East Institute of Science and Technology (NEIST)** for expansion of area under medicinal, herbal and aromatic plants. We will also be forming FPOs for cultivation of 2-3 dedicated crops which will be selected after consultation with CIMAP and NEIST. I propose to **allocate ₹ 1 Crore** for the same.
44. I also **propose to earmark ₹ 10.00 Crore for construction of State Horticulture Research and Development Institute (SHRDI) and Bio-Resource Mission** in the current year. We plan to complete the building in 2 years.
45. Pig rearing is a popular and traditional occupation among the people of Arunachal Pradesh since time immemorial. Our state possesses a pig population of roughly 3,50,000 which ranks next to cattle. It is high time to emphasize



on the pig development program and framing of a new pig propagation scheme with focus on superior breeds. Basing on this, we plan to introduce **"Arun Pig Development Scheme"** to augment the productivity of pig and pork in our state.

46. Under the scheme, sufficient funds will be kept for procurement of piglets of improved variety along with feeds and medicines for an initial period so as to encourage the breeders. The bottleneck for high quality pig breeding lies in the availability of nutritious feed for which Maize and Soya bean are critical components and it will be ensured that supply of feed is available to the breeders. To ensure that the beneficiaries are selected in a fair manner, we **will be selecting beneficiaries from Self Help Groups trained under ArSRLM and Farmer Producer Organization/Companies**. 20% cost of the unit shall ₹ 25.00 Crore during this year.
47. Our state has huge potential in dairy development. We are in talks with National Dairy Development Board to tap this potential so that the dairy farmers' income is enhanced and the state gets plentiful supply of milk. If implemented properly, this can increase farmer's income manifold within short span of time. An allocation of ₹ **35.00 Crore** is proposed to be allocated under **Chief Minister's White Revolution Scheme** to implement the same in 5 potential districts viz. West Kameng, East Siang, Lower Dibang Valley, Namsai and Lohit.
48. Government of India has launched a new program called **Pradhan Mantri Matsya Sampada Yojana** in the recent Union Budget to address the critical gaps in the value chain like infrastructure, modernization, traceability, production, productivity, post harvest management etc. To reap the benefits of this scheme, we plan to start a new program called **"Mukhya Mantri Neel Kranti Abhiyan"** to enhance production and productivity of table fish and fish seed. Under the mission, we plan to develop new ponds and tanks for exclusive aquaculture, revamp water logged areas, rejuvenate existing ponds, upgrade and remodel existing hatcheries, create nurseries and rearing spaces for seed rearing and develop backyard ornamental fish farms. In a span of 3 years, we plan to double the table fish production in our state. **For this year, I propose to allocate ₹ 20.00 Crore for the scheme.**

49. It has been observed that fishes are extremely vulnerable to environmental degradation, climate change and over fishing. Therefore, to document and bring out a database for the fish species available in the state, I **propose to allocate ₹ 10.00 lakh**. The State Fisheries department will also bring out legislation to control overfishing of traditional species and protocol regarding control of bio piracy with relation to local fish species.

Speaker Sir,

50. Our state has a huge potential in Sericulture which needs to be tapped systematically. There is a scheme of Government of India "**Integrated Large Scale Eri Farming in Arunachal Pradesh**" and "**Integrated Large Scale Muga Farming in Arunachal Pradesh**". There are systematic gaps in the two schemes which need to be filled for enhancing the production. I propose to earmark **₹ 6.47 Crore for assistance to the beneficiaries selected under the above schemes**. We also plan to **upgrade the Sille Government farm in East Siang District** under Sericulture Department for which I propose to allocate **₹ 3.50 Crore**.
51. A provision of **₹ 10.00 Crore is also proposed for Terrace cultivation** in order to discourage **jhum** cultivation which is prevalent in our state.
52. Our state also has a huge scope in forest produce like **broom and agar wood**. We will declare both the products as **Agro-Forestry products** so that farmers can cultivate and transport the same easily in commercial markets.
53. Through all such interventions in the agriculture and allied sector, we will be able to reach out to **more than 20,000 farmers** this year. Further, to ensure that there are no leakages, we will be empanelling agencies to provide key raw materials like seeds, saplings, fish lings, feeds and fodder etc. from which procurement shall be made. We will also be setting quality parameters against all such procurements which will be constantly monitored. Beneficiary selection shall also be done in a transparent manner giving equal importance to small



and marginal farmers on one side and progressive farmers, SHGs, FPOs on the other. We will also ensure that there is no duplicity in beneficiary selection. Deputy Commissioners shall be the focal point in monitoring the CM Flagship Schemes.

GOOD HEALTH AND WELL-BEING

54. Providing Quality Health Care continues to be a big challenge for our state. The major problems include lack of Doctors, Specialists, problems of remoteness and connectivity, old and obsolete infrastructure etc. Lot of steps were taken by our Government in last 2 and half years. We had increased the post of doctors and specialist considerably and focussed on giving time bound promotions to doctors. The posting policy for District Medical Officers was rationalised by basing it on seniority. A new drug procurement policy was put in place in which long terms contract were entered into with Public Sector Drug Companies for ensuring quality and reliability of supply of medicines and consumables.
55. We have also introduced health assurance scheme, **Chief Minister's Arogya Arunachal Yojana** which gives medical cover of ₹ 5.00 lakh per family per year. The scheme was converged with Government of India's Ayushman Bharat Insurance Scheme for better administration and common facilities. Till today, the scheme has enrolled almost half the number of the families in the state and is being availed by a large number of people for their health needs. **It is proposed to allocate ₹ 25.00 Crore** as Grants-in-aid to CMAAY Society for running the scheme.
56. For decentralising the procurement of medicines and consumables at the district level and for providing flexibility of expenditure according to the felt needs of the district, **Mukhya Mantri Rogi Kalyan Kosh** was started last year. Under the scheme, funds are made available to the districts in a flexible pattern of allocation for needs such as purchase of drugs and consumables, minor repairs of health facilities, hiring of specialists etc. This year, it is proposed to make an **allocation of ₹ 30.00 Crore** under this scheme.

Speaker Sir,

57. **TRIHMS Medical College and Hospital is the maiden medical college in the State.** The initial funds received from Government of India for up gradation of hospital and construction of medical colleges were not sufficient and the State Govt. has been providing funds for capital works in the form of gap funding for carrying the project forward. Grant in aid is also been provided to TRIHMS society for its revenue expenditure including payment of salary etc. **This year, it is proposed to provide gap funding of ₹ 90 Crore and ₹ 40 Crore as Grants-in-Aid** for smooth running of the Hospital and Medical College.
58. The TRIHMS hospital is also the only tertiary level institution in the state which provides super specialists services to its population. It also acts as a centre of training and for providing experts consultative services to other hospitals through tele-medicine methods etc. There is a need to establish specialised units such as trauma care unit, cardiac care unit etc. **For purchase of specialised equipments, it is proposed to provide further Grants-in-Aid of ₹ 50 Crore to TRIHMS Society** this year.
59. Apart from TRIHMS, hospitals in other parts of the state also need to be upgraded for providing satisfactory secondary level health care and critical facilities such as trauma care and cardiac care. **5 district hospitals viz. Aalo, Tezu, Khonsa, Bomdila, Ziro** were notified as general hospitals but the actual upgradation of infrastructure did not occur in a significant way. **It is now proposed to allocate ₹ 25.00 Crore this year for up gradation and strengthening of these general hospitals.**
60. The capital city of Itanagar does not have any government hospital which creates great hardship for its citizens. Itanagar is also frequently visited by VIPs for which proper hospital and emergency care services are required. **It is proposed to start a 200 bedded hospital with emphasis on Maternal, Child Health Care and Ophthalmology services at Itanagar** and the same will also function as Eye centre of TRIHMS College. **It is proposed to earmark ₹ 10.00 Crore initially for the project this year.**

61. The incidents of Mental Illness in the State are significant and this leads to unhappy consequences such as suicides. The existing mental health facilities in the state are inadequate. To tackle this issue, it is proposed to start a new scheme "**Mukhya Mantri Manasik Swasth Yojana**" under which a society will be formed for administering the mental health services in the State. This will provide flexibility for hiring of specialists such as clinical psychologists, behavioural psychologists without resorting to regular employment. It is also proposed to develop and upgrade the existing mental health facilities at Midpu and in the districts under the supervision of the society. A fund of ₹ **10.00 Crore** is proposed to be allocated for this purpose.
62. Due to remoteness of towns and villages in the State, a strong and well functioning Ambulance Network is essential for saving life. This is especially important for cardiac and trauma cases. **It is proposed to allocate ₹ 3.00 Crore** for establishing network of **Advance Life Service (ALS) and Basic Life Services (BLS)** in the state. This fleet will form part of **1022 emergency services** which are being developed by the police department.
63. To overcome remoteness and lack of connectivity, we plan to introduce tele-medicine services in our state. Tele radiology has already been started between BPGH Pasighat and TRIHMS Naharlagun whereby the CT scans from BPGH are being reported to radiologists in TRIHMS hospitals. Tele-medicines is another viable option for providing specialists level consultation to any health facilities which has reliable connectivity. The system will operate in a hub and spoke modal with TRIHMS as the centre having connections with various general hospital, district hospitals and CHCs. It is proposed to **allocate ₹ 3.00 Crore for development of tele-medicine and tele-radiology system** in the State.
64. Indian Medical Association, Arunachal Chapter is doing a commendable service in our state. We need to strengthen the institution for which we propose to **allocate ₹ 3.00 Crore** for establishment of IMA House, Arunachal Chapter.
65. Thus, Our Government emphasizes heavily on improving the health care system of our state. We will put all efforts to ensure that quality and affordable health care services are provided to the citizens in our state.

EMPOWERMENT OF WOMEN, DEVELOPMENT OF CHILDREN AND CURBING DRUG ABUSE

Speaker Sir,

66. Union Government in its recent budget has given the slogan for Empowerment of Women as "**Nari tu Narayani**". We fully endorse this slogan since women play a crucial role in overall development of society. They are the primary caretakers of children and elders and play a key role in supporting households and communities in achieving food and nutrition security, generating income, and improving rural livelihoods and overall well-being. We will leave no stone unturned in the field of Gender equality and related welfare activities for women and girls in our state.
67. One of the major demands of the Women Welfare Societies is to construct destitute homes and working women hostels. We plan to complete the construction of Working Women's Hostel-cum-Destitute Home in Itanagar at a cost of ₹ 739 lakh in 2 years. **I propose to allocate ₹ 4.00 Crore this year for this purpose.**
68. We are giving utmost importance to matters related to the Juvenile Justice (Care and Protection of Children) Act, 2015 that came into force from 15 January 2016. Our State has witnessed an increasing trend of juvenile delinquency. We need to provide them congenial atmosphere where they can get the right direction and counseling to integrate with our society. I propose to continue the scheme of Juvenile Home announced during last year at Changlang and Yupia and allocate ₹ **6.00 crore** for the same.
69. There has been a rise in the number of Children with special needs in the State. Children who suffer from physical, developmental, behavioral and sensory impairment including cerebral palsy do not have access to required care and facility that need extra support from the State. Many of them then end up being abused physically, psychologically or sexually. **We propose to earmark a fund of ₹ 50.00 lakh for medical care of children who require special treatment.**



70. Oju Welfare Association is doing a commendable service in our state by providing care to women and children in distress from across the state in Naharlagun. We need to promote such institutions who are working in the field of gender empowerment and protection of child rights. I propose to provide **a corpus fund of ₹ 1.00 Crore to Oju Welfare Association** for the same.
71. We will also be establishing **Arunachal Pradesh State Commission for Child Rights** this year which will work as an independent entity to check the rise in crime against children and also ensure an enabling and healthy environment for children in general.
72. Rural women in our state have a great desire to tour other states in the North East and mainland states in order to have an understanding of the culture and tradition of people living in various parts of the country. This will also help them to understand and learn the best practices in agricultural and small scale and cottage industry sector and replicate it in our state. An amount of **₹ 50.00 lakh** is proposed to be earmarked for the same.
73. Till now, maternity and child care leave were given only to regular government employees in Arunachal. **We have now decided to extend maternity leave and child care leave benefits to female contingency and contractual staffs by giving 180 days of maternity and 60 days of Child Care leave. This will benefit more than 20,000 female contractual and contingency staff.**
74. Under the **Dulari Kanya Yojana**, Women and Child development department has been making a fixed deposit of ₹ 20,000 for institutional delivery of a girl child, which will be used to fund her higher studies on attaining the age of 18 years. This program is now being administered by the Health department and a budget allocation of **₹ 4.00 Crore** is proposed for this scheme.
75. Our state is witnessing a high rise in criminal activities due to drugs, alcohol addiction amongst the local. This menace needs to be taken care of at the earliest. We need to establish a **rehabilitation centre at Itanagar** and run it by involving multiple stakeholders like Health Department, Women and Child Development Department and Skill Development & Entrepreneurship Department. We plan to establish a state of the art Drug Rehabilitation Centre in State

- Capital at a cost of ₹ 10 Crore in 2 years. For this purpose, I propose to allocate ₹ **5.00 Crore** in the current year to the Health Department. In this regard, we plan to involve reputed NGOs like Mother's Vision, Oju Welfare Mission, Brahma Kumaris Ishwariya Vishwa Vidyalaya etc., who are working for the betterment of the society.
76. I also propose to take up awareness programmes for students and parents on drug related issues through education department by involving the above NGOs for which an amount of ₹ **50.00 lakh** has been earmarked.
77. Section 11A of Maternity Benefit (Amendment) Act, 2017 clearly mentions that Creche facility is mandatory for every establishment employing 50 or more employees. We are aware of the hardships that working mothers face due to lack of any crèche facilities in offices. To begin with, this year we are going to provide **Crèche facility in the Civil Secretariat for the convenience of working mothers**. Further, we will set up crèche facility in all Government Offices which have more than 50 employees. It shall be the responsibility of the Deputy Commissioner to enforce the provisions of the aforesaid Act.
78. The role of Arunachal Pradesh State Commission of Women (APSCW) has become very important in bringing gender parity in the State. I propose to **allocate ₹ 1.00 Crore** as grant in aid to the Commission this year.
79. Arunachal Pradesh Women Welfare Society is also doing a commendable service in promoting gender equality and fighting for crime against women. We need to promote this Society for taking lead role to bring gender empowerment in our State. I propose to allocate an amount of ₹ **1.00 Crore** as corpus fund for the society.

SOCIAL JUSTICE AND INCLUSIVE DEVELOPMENT

80. To reduce inequalities in the state, we will ensure that in all the beneficiary oriented schemes, at least 50% of the beneficiaries are widows, marginal farmers, SHG, FPO and families having annual income less than ₹ 2.50 lakh.



81. Under the Chief Minister's Social Security Scheme, the pension being given under various central schemes was massively increased. In 2018, our Government enhanced the pension for Old age pensioners and widows to ₹ 1500 for persons between the age of 60 to 79 and to ₹ 2000 for those aged 80 and above. Similarly, for Persons with Disability, the pension was increased to ₹ 2000 from the earlier amount of ₹ 200 to ₹ 500. I propose to continue this scheme and earmark an outlay of **₹ 83.00 crore** against the Central government's allocation of Rupees Fifteen crore.
82. The Puroik community has been historically marginalized and needs assistance for achieving a life of dignity. It is important to create income generation opportunities for members of Puroik community and I propose to allot a sum of **₹ 5.00 crore** to the **Puroik Welfare Board** for livelihood opportunities.
83. There are 46 border blocks in our State which are covered under BADP. The remaining Assembly Constituencies which are not covered under BADP were given allocation for priority developmental works during last financial year. I propose to continue the scheme this year with an allocation of **₹ 35.00 Crore**.

Speaker Sir,

84. Niti Aayog has identified Namsai as an Aspirational District in our State Government of India is regularly monitoring the performance of the district on all developmental parameters. We are proud to share that in the February-March 2019 ranking, **Namsai district has secured first rank in education sector** on the basis of incremental progress in the entire country. Niti Aayog mandates that Aspirational District must be provided with sufficient untied funds so that the District Administration can take up innovative activities. I propose to **allocate ₹ 5.00 crore** as untied fund for the Aspirational District. This fund shall be utilized by the Deputy Commissioner on innovative and useful projects.
85. Every year, we allocate **₹ 50.00 Crore in DoTCL region** over and above the normal activities of the Government due to the backwardness of the region. This year we plan to bring out proper guidelines for implementation the scheme so that it covers the basic gaps in the Health & Education sector of the region.



86. Our state has few pockets which require special focus as they have been historically neglected. One of such areas is Vijohnagar. The area is of strategic importance but remained devoid of development activities since independence due to remoteness. We plan to construct a helipad at Gandhigram, upgrade the water supply and electricity infrastructure in the region for which an allocation of ₹ **5.00 Crore** is proposed.
87. Community Based Organisations and Forums play a crucial role in maintaining social harmony and preserving tribal traditions in our society. We need to strengthen such CBOs which are working for the greater welfare of the society. I propose to earmark ₹ **10.00 Crore** in Department of Indigenous Affairs for providing **corpus fund to apex bodies of the Community Based Organisations**. Department of Indigenous Affairs shall formulate the guidelines for the same.
88. Last year, we had announced a scheme to establish **Tribal Cultural Centres** in each district. We had received proposals from around 18 districts. Many of the districts have performed very well under the scheme. Looking at the performance, I propose to allocate ₹ **20.00 Crore** this year

QUALITY, AFFORDABLE AND INCLUSIVE EDUCATION FOR ALL

89. The focus of our Government is to provide equitable quality education so that we can promote lifelong learning opportunities amongst the people. We all know that education is a force multiplier which enables self-reliance, boosts economic growth by enhancing skills and improves people's lives by opening up opportunities for better livelihoods.
90. Looking at the poor pupil teacher ratio, especially in subject streams, our Government had created 1100 teachers posts in education department during last 2 years. Roughly 625 posts are in APPSC awaiting recruitment. Once these posts are filled up, we are sure that the result of school education will improve considerably in our state. We will also be regularizing roughly 400

SSA/RMSA teachers this year. Apart from this, we will create more regular posts for regularizing SSA/RMSA teachers under Integrated Scheme for School Education (ISSE) in phased manner starting from coming year.

91. Last year, we had launched **Chief Minister's Samast Shiksha Yojana** to focus on decentralized planning under the direct supervision of Deputy Commissioners. Considerable time and energy has been invested for making guidelines and other ground works. We have been able to achieve much success in the scheme. This year we will be continuing with the scheme for which an **outlay of ₹ 52.00 Crore** is proposed. This amount will be enhanced as and when progress is made at ground level.
92. Another important scheme launched during last year was **Chief Minister's Adhunik Pathshala Yojana**. The scheme had two major components - to provide smart class rooms in 717 schools in the state and to make one model residential school in each district where the meritorious students would be admitted and taught by teachers of high competence using modern teaching methods. I propose to allocate **₹ 8.00 Crore** this year for strengthening of Model Schools.
93. Last year, we had launched **Dronacharya Gurukul Yojana** where meritorious students in class VI and class IX were given scholarships. Similarly career counselling facilities and stipend of ₹ 5000 per month was given for science students studying outside the state. Under the scheme, 460 meritorious students were given laptop to encourage them in the field of science. We will be continuing with the scheme with an allocation of **₹ 2.00 Crore**.
94. School uniform is a very important part of school education. Wearing uniform by the students brings a lot of potential benefits and it can promote school safety, improve discipline, enhance the learning environment and reduce peer pressure. It brings a feeling of belongingness and comradeship in the students. It also improves the learning atmosphere in the schools. School uniform for Class I to VIII is being provided free of cost under Integrated Scheme for School Education (ISSE). However, it does not provide shoes, belt, tie and sweater. Further, classes IX to XII students do not get any allowance for school uniform. Thus, we have decided to provide ₹ 1000 annually for elementary

school students and ₹ 2500 annually for Class IX to Class XII students in DBT mode for purchase of school uniforms. **Accordingly, I propose to allocate ₹ 33.75 Crore in this year's budget.**

95. There is a huge scope of improvement of school infrastructure as majority of our buildings are from old NEFA days. We will be making a comprehensive 5 year plan to upgrade such schools in phase-wise manner. I also propose to allocate an amount of **₹ 30.00 crore** for development of infrastructure of government schools during current financial year.
96. National Cadet Corps (NCC) plays a very important role in character building and bringing discipline among the students. In order to impart NCC training for nation building, **I propose to set up NCC academy in our state.** For this purpose, we will be providing ₹ 25 Crore over a period of 3 years. I propose to **allocate ₹ 5.00 Crore** in the current financial year for establishing NCC Academy in Itanagar Capital Complex. There are 9762 NCC Cadets in the state. 50% NCC Cadets are provided uniform by Government of India. I propose to provide uniform for the rest of NCC Cadets and earmark a sum of **₹ 1.00 Crore** for this purpose.
97. There is a need to strengthen the institution of school principals in our state. Most of them are not even having durable computers and printers in their offices. We plan to provide laptops, printers and scanners in each school for official purposes. **I propose to allocate ₹ 1.30 Crore for this purpose.**
98. Due to our massive efforts, Government of India was kind enough to sanction 1 Sainik school in our state. Last year, the lone Sainik School had started functioning. The estimated amount to develop the infrastructure of the school is ₹ 80.00 Crore. Out of the same, we had got ₹ 20.00 Crore sanctioned under NESIDS scheme of Ministry of DoNER, Government of India. We are looking for funding the balance amount from various other sources. I propose to **allocate ₹ 20.00 crore from state budget for the Sainik School** out of which **₹ 10.00 crore** is earmarked this year.
99. To ensure uninterrupted power supply, we plan to provide solar roof top panels of 3 KW each in all the Secondary and Higher Secondary schools in our state. For this purpose, APEDA will obtain 50% subsidy from Government of India. We will also provide LED bulbs in all such schools. **I propose to earmark ₹ 4.00 crore to carry out the scheme.**



100. We will be carrying out ranking of all the upper primary, secondary and higher secondary schools with parameters such as Academic Performance, Infrastructures, Attendance of Teachers/Staffs as well as students, Parent Teacher Meetings, Co-curricular activities, cleanness of the school etc in our state. The best performing schools will also be rewarded with cash rewards. **For this purpose, I propose to allocate ₹ 50.00 lakh this year.**
101. This year, we will make Health Cards for all students studying in Government Schools under **Rashtriya Bal Swasthya Karyakram (RBSK)** for preventive health care and to ensure quality health services are provided to our students.
102. In Itanagar, we have carried out an agreement with "Akshay Patra" to run **mid-day meal scheme** for hot cooked meals on a **centralized kitchen model**. Similarly centralized kitchen at Pasighat will be set up by Education Department. In case the scheme is successful, we will replicate the model across the entire state.
103. We will be continuing with the scheme of providing scholarship for meritorious students who seek coaching for civil service examination in our state. For this purpose, I propose to earmark **₹ 1.00 crore**.
104. **The Girl Hygiene Scheme** to provide sanitary napkins for adolescent girl students will be carried out this year too on DBT Mode with an allocation of **₹ 2.00 Crore**. We will also be continuing with the **CM Vidya Scheme** for which an amount of **₹ 5.00 Crore** is proposed to be allocated.
105. Our Government has completely streamlined the process of procurement of textbooks from last year. This year also, we have procured textbooks directly from NCERT and I am happy to inform that majority of the districts have got new textbooks before the start of academic season.
106. State Government is committed to provide assistance to the reputed NGOs/ Social Service Organisations working in the field of education sector.
107. During the course of consultation with Community Based Organizations (CBOs), it came out that there is a need to impart our traditional tribal dialect to the

young children so that we remain connected to our ethnic roots. The dialects of Nyishi, Adi, Galo, Apatani tribes have been captured through Modified Roman Scripts while certain tribes like Monpa, Khamti, Memba etc. have their own scripts. The languages which have their own notified scripts should be promoted in schools by appointing language teachers at the earliest. The dialechts whose scripts are not finalized also require technical assistance for their official notification. This year, we will form a high powered committee comprising of Minister Education, Secretary Education, Secretary Research, concerned CBOs and members from RGU to finalise the modified roman scripts developed by the communities. We will also extend support to the communities who wish to develop their scripts. For this purpose, **I propose to allocate ₹ 3.50 Crore this year.**

108. We realize the importance of our official language Hindi and there is a need to promote it. For this, **an outlay of ₹ 1.00 Crore is proposed to be earmarked** under which seminars, dramas and competition for popularizing Hindi language will be conducted across the state.
109. To improve the human resource management system in Education Department, **we will launch an online human resource management system for teachers.** All the service books, transfers, leaves etc. of the teachers will be done through this system only. Education Department shall launch the system within this year.
110. I also propose to allocate **an amount of ₹ 1.50 crore** this year from the normal fund of education department for exposure visit of selected officers to foreign countries and training of principal & teachers of colleges at IIM Ahmadabad/ IISC/IIT etc.
111. There is a dearth of students from our state studying in premier engineering colleges like IITs/NITs. However, we have lot of brilliant science students who require special coaching facilities. We need to catch them young so that they can be trained for pursuing career in these top notch colleges. We propose to send our meritorious students from Class XI onwards for IIT Coaching outside the state. **I propose to allocate ₹ 1.00 Crore for this purpose.**



112. There is a need to strengthen State Council for Education Research and training in our state (SCERT). Government of India is providing sufficient funds for development of infrastructure of SCERT. We will revamp **SCERT** by increasing the number of sanctioned posts this year so that teachers training and education research are given due importance.
113. There is a need to promote interest of our students in agriculture and allied activities as it is the mainstay of livelihood in our state. Sikkim SCERT has developed a curriculum on organic farming wherein students of classes IX to XII are given hands on training on organic farming in their schools. Under ISSE, we are establishing kitchen gardens in all schools. We will be tying up with Sikkim SCERT and Krishi Vigyan Kendras to develop organic farming modules for schools students in our state. **I propose to allocate ₹ 1.00 Crore this year.**

Speaker Sir,

114. This year, **I propose to allocate ₹ 7.00 Crore for infrastructure development of Arunachal State University at Pasighat.** Further, to make the university functional, there is a need to sanction various posts for the university. We will sanction the posts required for running the university and put all out effort to make the university functional by the end of this financial year.
115. Many girl students in colleges face accommodation issues in our state. There is an acute shortage of girl's hostel in JNC Pasighat, DNGC College Itanagar and Government Model College Basar. Thus, an amount of ₹ 9.00 Crore for construction of girl's hostels in the three colleges is required over a period of 3 years. **I propose to allocate ₹ 3.00 Crore (₹ 1 Crore each for the 3 girls hostels) this year.** For infrastructure development of Government Polytechnic Ziro, **I propose to allocate ₹ 2.00 Crore** this year.
116. The first Women Government College **B.Y. Government Women College, Poma** was established in 2014-15 and started temporarily in Urban Development Department building at Lekhi village, Naharlagun. The land for permanent site has been acquired at Poma village near Itanagar. We will construct permanent academic building for the college at a cost of ₹ 5 Crore over a period of 2 years. **This year, I propose ₹ 2.00 Crore to start the construction.**



117. Rajiv Gandhi University is the premier institution of higher education in the state. Our Government is making all the endeavors to provide holistic education to the youths of the state. This premier institution houses significant number of youths pursuing Higher Education and therefore, I propose to allocate a **sum of ₹ 3.00 Crore** for establishing a Student Activity Center in Rajiv Gandhi University.
118. There has been a long pending demand of RGU regarding settlement of the pension issue of its employees. I propose to allocate an amount of **₹ 8.40 crore** during this year as Grants-in-aid to RGU for settlement of Pension Schemes.

SKILL DEVELOPMENT, INDUSTRIAL GROWTH AND EMPLOYMENT GENERATION

119. Last year, we had announced a new scheme under Skill Development Department by the name **CM Yuva Kaushal Yojana**. The scheme provided high end training to our youths (both within the state and outside). The objective was to place them in respectable organizations where they can earn desired income. We plan to continue with the scheme this year and propose to allocate **₹ 10.00 Crore** in this financial year.
120. Government of India has also launched an ambitious scheme **Pradhan Mantri Kaushal Vikas Yojana** to provide skill development and assured placement to the unemployed youths. We aim to train **approximately 11,000 youths** under the scheme this year.
121. **Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU GKY) programme** is a sub component of Deen Dayal Antyodaya Yojana National Rural Livelihoods Mission (DAY NRLM) which focuses on giving skill development training to rural youths. Under DDUGKY, placement linked skill development is being provided by selected Project Implementing Agencies. Last year, we had kept a target to train 650 beneficiaries. This year, we plan to **train 3000 beneficiaries** with assured placement of at least 70% of the trainees.
122. Last year a Memorandum of Understanding was entered into with State Bank of India whereby the Bank agreed to sanction the loans under **Deen Dayal Upadhyaya Swavalamban Yojana** to entrepreneurs of Arunachal Pradesh who wish to set up small and medium enterprises with a loan of project cost of ₹ 10.00 lakhs to ₹ 50.00 lakh in key sectors. We have done a Memorandum



- of Understanding with SBI in this regard. Further, we have simplified the guidelines and made the subsidy front ended. We are sure that this scheme will yield its result in the coming year. For this purpose, **I propose to allocate ₹ 10.00 Crore.** This amount will be further enhanced depending on the progress of the scheme.
123. For the tourism industry to grow in the state, steady supply of professional hands are necessary. **I propose an allocation of ₹ 35.00 lakh under Chief Minister's Paryatan Shiksha Yojana-I (CMPSY-I)** to sponsor 8 students of the State for taking up B. Sc (H&C) for 3 years degree course in prestigious Institute recognized by Ministry of Tourism, Government of India.
124. I also propose to Sponsor Diploma course for one and half year Diploma Courses in five demand driven categories for 25 students being offered by the Food Craft Institute, Nagaon, Assam which is affiliated with National Council for Hotel Management and Catering Technology, Noida under the Ministry of Tourism, Government of India under **Chief Minister's Paryatan Shiksha Yojana-II (CMPSY-II) by earmarking an amount of ₹ 25.00 Lakh.**
125. Channeling the youth energy into a positive outcome can be achieved by establishment of White Water Guide Training Centre (Aqua Adventure Centre) in various major river basins (Kameng, Siang, Dibang, Lohit and Subansiri) of Arunachal Pradesh. This will supplement the tourism needs of the state by providing professional hands in handling rafting related activities as per the guidance of National Rafting Federation and State Association. **I propose to allocate a sum of ₹ 10.00 crore** for the same.
126. We plan to start a new scholarship scheme **Chief Minister's Skilled Advance Certificate Course (CMSACC)** to potential unemployed youths at National Institute for Mountaineering and Allied Sports (NIMAS) Dirang in river guides/ Trekking guides/Life Guards/Paragliding/Mountain terrain biking with a budget allocation of **₹ 75.00 lakh for 250 beneficiaries.**
127. This year also we will continue with the **CM's Hastshilp Yojana** to promote premium and niche handicrafts productions of exportable items of modern concept of design with introduction of modern technology by providing training to unemployed youths under handloom, handicrafts and weaving sector for which an allocation of **₹ 1.80 Crore** is proposed in the budget.

128. The people of Tirap, Changlang and Longding (TCL region), West Kameng and Tawang are expert in wood carving. If proper training and financial support is provided to them in a professional manner, their products can earn handsome revenue. I propose to earmark a sum of ₹ **2.00 Crore** as a financial grant for traditional woodcrafts in the state. To ensure that our artists get adequate training for developing finished products, we will hold **design training in partnership with NID Ahmedabad** for which an amount of ₹ **1.00 Crore** is proposed. There are lot of youths who are pursuing career in fine arts. However there is no policy of the government to encourage such youths. We will also bring a **fine arts policy** as it has a huge scope of development in our state.
129. We will be bringing out **Arunachal Pradesh Industrial Policy, 2019** this year which will focus on Micro, Small and Medium Enterprises. We will provide not only financial support but also technical and training support to such youths who wish to open enterprises. For this purpose, I propose to **allocate ₹ 10.00 Crore for implementation of Industrial Policy**. We will also be reworking on Wine Policy to provide subsidies to the distilleries producing wine from horticulture produce in our state.
130. Under the Industry Department, we have also kept a provision for ₹ **3.00 Crore** for External infrastructure development of Industrial Estate at Niglok and ₹ **1.00 crore** for engagement of consultants for identification of new and potential Industrial Estates.
131. Apart from this, we have increased our allocation in Agriculture and Allied Sector considerably this year with an aim to boost employment in the primary sector. We are also putting focus on promoting film tourism in our state which has the potential to create good number of jobs in our state. We are committed to provide gainful employment to our unemployed youths.

SPORTS & YOUTH AFFAIRS

Speaker Sir,

132. Our state has a huge potential in sports sector. Due to hilly terrain, our youths have inherent stamina which if harnessed properly can produce world class

sports persons in our society. Further, sports is a very important medium to channelize energy of our youths in the right direction. To boost up the sportsmanship spirit amongst the state government employees, we have initiated Incentive Increment to meritorious sportsperson including the Coaches.

133. Last year, we had announced to set up one **Sports Academy in the TCL region**. A temporary site was chosen in Miao to start the session last year itself. We plan to identify the permanent site this year in TCL region for which I propose to allocate ₹ **5.00 Crore**.
134. I am delighted to share among the house that the Ministry of Youth Affairs and Sports, Government of India has announced to set up **Center of Excellence in 3 sports disciplines which are Boxing, Weight Lifting and Martial Arts in our state**. Martial Arts will cover Karate, Judo, Wu-Shu and Tae-kondo. Each Center Excellence will have 100-capacity residential schools which will be set up in Sangay Lhaden Sports Academy. With the sustained efforts of Government of India and State Government, we are hopeful to produce world class sports players in near future.
135. Youths are the key players in the process of development and serve as backbone of the society. State Government gives great emphasis to the welfare of the youth and will take all possible steps to boost youth activities in the State.
136. This year, Ministry of Youth Affairs and Sports, Government of India in collaboration with State Government will host **North-East Youth Festival** in our state. The festival will act as an integration camp on a mega scale and provide opportunity to the youth of the North-East in connecting with each other and showcase the cultural heritage. **An amount of ₹ 1.50 Crore is proposed for this purpose.**
137. Our Government is committed to promote sports right from the grassroot level. We will also approach Government of India to provide sufficient funds for augmenting Sports Infrastructure in our region.

UNLOCKING THE TOURISM POTENTIAL

138. Arunachal Pradesh is considered to be "a tourists' paradise". However, this sector in the State is still at a nascent stage as majority of the tourist sites lack basic infrastructure. There are many places in the State which are good for

adventure tourism like river rafting, rock climbing, angling, paragliding etc., which needs to be documented and developed. Mass tourism is not an objective for our State but we need to showcase the pristine natural beauty of our State including the rich biodiversity, the rare species of flora and fauna which sets it apart from any other destination in the country.

139. Each district has Tourism Society headed by Deputy Commissioner and last year 8 (eight) districts were provided ₹ 50 Lakh each. Now I propose to provide ₹ 50 Lakh each to the Tourism Society of East Kameng, Papum Pare, Namsai, Shi Yomi, Upper Siang, Lower Siang, Upper Subansiri and Tirap. These Societies will create an integrated framework of tourism promotion involving Tour Operators, Home Stays, Tourist Guides, Tourist Information Centres and Creation of Eco Tourism Infrastructure. **For this, I propose a fund provision of ₹ 4.00 crore.**
140. A new scheme namely **Chief Minister's Paryatan Vikas Yojana (CMPVY) with an allocation of ₹ 5.00 crore for 100 beneficiaries** is proposed to be introduced from the current financial year with a view to augment the tourism trade in the state by giving financial assistance by way of subsidy for Home stays. This will be utilized by the homestay operators for value addition as an add on to existing infrastructure, renovation of the homes to provide basic comforts amidst the pristine ambience.
141. Arunachal Pradesh, by virtue of its natural scenic beauty attracts film makers for shooting of films, TV serials, etc. One opportunity that presents itself before Arunachal Pradesh to take up innovation tourism activity is in the area of Film Tourism. The State of Arunachal Pradesh has a rich variety of locations which can become attractive for outdoor film shooting. I propose to earmark a **sum of ₹ 2.00 Crore** for implementation of film tourism in the State.
142. To realize the Tourism sector's potential for generating revenue and employment, we had announced **Credit Linked Capital Subsidy Scheme (CLCSS)** to support genuine entrepreneurs engaged in developing infrastructure for the sector last year. I propose to continue this scheme with an allocation of **₹ 5.00 Crore** this year.
143. Our state celebrates lot of local festivals out of which few has earned their name on national map like Tawang Festival, Ziro Festival of Music, Dambuk Orange Festival, Adventure @ Mechuka, Buddha Mahotsava, Siang Rush etc. Looking at the pristine beauty of tourist sites and multifarious culture of our

state, we have the potential to make a name in global tourism platform. Nagaland has made a name in Tourism Sector by its famous Hornbill Festival. We aim to introduce a **Pan Arunachal Festival** showcasing our diverse culture as well as natural pristine beauty which can become the hallmark of our state's tourism projection. We will be having multiple stake holders consultations before finalizing the concept of this important festival. I propose to earmark **₹ 2.00 Crore** this year for concept design, survey and investigation of the festival.

144. The Multi Purpose Cultural Complex which is located at the vicinity of the Sport Stadium at Pasighat is going to be a very important asset and will immensely help us during Cultural/tourism events in coming years. For completion of the Multi Purpose Cultural Complex with other amenities at Pasighat, I propose to allocate **₹ 3.00 Crore** during the year.
145. Itanagar as a capital city of our state needs to have more tourist places. It should have a center which showcases the traditional handicrafts as well as culture of the state. We envisage developing **Arunachal Haat in Itanagar** on the lines of Delhi Haat where tourists can be enjoy the traditional food, purchase traditional handicrafts and also have a glimpse of local culture. After creating basic infrastructure, we will lease out the shops to genuine local entrepreneurs. For this purpose, I propose to **allocate ₹ 10.00 Crore**.

RESILIENT INFRASTRUCTURE AND PERSPECTIVE PLANNING

146. We all have to realise the fact that if our state has to progress, we need to build resilient infrastructure which promotes inclusiveness in society and lead to sustainable industrialisation in our state. We need to adopt a comprehensive approach for building all kinds of communication infrastructure (Roadways, Railways, Airways, waterways and Internet-ways) in our state. Further, we must constantly try to use better and new technologies for building resilient infrastructure.
147. Road connectivity in particular is a key ingredient for the development of the state. The State PWD has 8731.00 km of roads out of the total length of 21352.42 km of road in the State. Our road density is 25.50 km per 100 Sq km against the national average density of 170 km per 100 sq km as on 2015-16. This indicates the State has a huge backlog in road communication infrastructure. Hence I propose a complete reformation in the process of planning and development of all roads under Public Works Department, under a five year road plan as **"The Chief Minister Comprehensive State Road Plan 2019-2024"**.

148. In the five year plan for road improvement from 2019-24, the Public Works Department will upgrade 3446.00 km of road. In doing so we will improve 150 km of Capital Complex road, upgrade important interstate and inter-district roads to the specification of State Highway (SH), all the arterial roads in district headquarters, all ADC headquarters shall be connected by Major District Road category and majority of the ADC/CO headquarters shall be connected by all-weather Other District Road category. We plan a total investment of ₹ 4000 crore in this scheme. We will try to converge funds from both Central and State Government schemes to achieve the same. In the first year, we will be focussing on developing detailed project reports and the phasing of the proposed projects. We will also kick start the scheme in some key parts of the state. **For this purpose, I propose to allocate ₹ 100.00 Crore in this year.**
149. For proper and efficient timely deliverance, funds under **Central Road Fund(CRF)** shall only be used for development of State Highway and Major District Road in the State, the fund under **North East Special Infrastructure Schemes (NESIDS)** shall only be used for development of road listed in the plan leading to tourist destination and the fund under **Rural Infrastructure Development Fund (RIDF)** to the road listed in the plan catering to the marketing of agricultural and horticultural produces in the State.
150. We will also bring out a comprehensive **State Road Maintenance Policy** for effective maintenance of improved roads and other roads so that the roads in the State remains worthy of traffic all around the years.
151. We will bring out **Building Infrastructure Development Plan 2019-24** as most of the government buildings have outlived the economical span of life and require replacement for accommodating the Government employees in the State. We will reform the planning for development building infrastructure for the state and come up with master plan creating residential and non-residential accommodation for the Government employees and office. Considering the increasing number of infrastructure and building projects being carried out in the state, there is a need for a **separate Department of Architecture** which can advise all the works departments for designing of structures and standardisation of designs. **I propose to establish a separate Department of Architecture and allocate ₹ 2.00 Crore for this purpose in the current financial year.**
152. The National Flagship Programme, **Pradhan Mantri Gram Sadak Yojana** has been implemented in the State from the year 2000. This is a very important scheme to link the unconnected villages with the mainstream in a phase -wise

manner. Under this scheme, till date we have covered 1099 habitations with a road length of 7,942 kms. This year, we plan to cover 204 such unconnected habitations having a length of 3500 kms at an estimated cost of ₹ 1200 Crore. Huge assets have been created under PMGSY programme which require sizeable resource to maintain such roads. **We propose to allocate ₹ 30.00 Crore for repair and maintenance of PMGSY roads.**

153. Under PMGSY, habitations having population more than 250 are being connected. Our state has more than 1000 villages having population less than 250 which are still not connected with the mainstream. We will pursue with Government of India to build roads in such habitations in a phase-wise manner under PMGSY Phase III.
154. Our government plans to come up with Jute-geo textiles with vegetation programme in the state on pilot basis which is economically viable and eco-friendly in nature for erosion control and slope stabilization along the hill slopes of roads and highways, settlement areas, agriculture field, water bodies etc. Therefore, an outlay of ₹ **1.00 Crore** only is proposed for a pilot project under Papum Pare district.
155. We plan to utilise an innovative technology and use waste plastic for construction of bituminous roads on pilot project basis. I propose to keep a provision of ₹ **1.40 Crore** for this purpose.
156. There are many key institutions in our state like State Human Rights Commission, Lokayukta, Arunachal Pradesh State Commission for Women, Information Commission etc. who are not having their offices in the state. Construction of a common complex for all the Directorates has been a long pending demand of the Government employees working in various directorates. We plan to establish all such institutions in one common complex. We have a sizeable chunk of land in Pachin Colony which will station the proposed directorate complex along with offices of independent commissions. For this purpose, I propose to allocate **an amount of ₹ 25.00 Crore** in this year.
157. With the rapid growth on infrastructure and vagaries of climate change in our region, we need to ensure that it is sustainable so that our future generations are secure. We also need to be prepared for any kind of disaster in our state. Proper communication and quick dissemination of information is of utmost importance when it comes to managing disasters. To strengthen the present State Emergency Response Centre (SEOC) and District Emergency Operation

Centre (DEOC), I propose to establish 3 zones viz. Eastern, Central and Western A.P. with stations at Tezu, Pasighat and Bomdila respectively. We will station a team of SDRF with essential equipments in those centres for reducing the Area of Responsibility (AoR) for each SDRF team and making most part of the State easily accessible to them for quick response. I propose to allocate a sum of ₹ **4.00 crore** to procure equipments for search, rescue under the Disaster Management Department.

URBAN INFRASTRUCTURE AND SUSTAINABLE CITIES

158. We aim to make our cities and human settlements inclusive, safe, resilient and sustainable. Urbanisation is inevitable due to rapid social and economic development. Our Government is committed to ensure that the towns become proper growth centres of the state and provide large number of jobs to the people who are coming to cities and at the same time ensuring healthy environment of the towns. We will be engaging renowned architects who are experts in designing hill stations for making comprehensive plan of important townships in our state.
159. The most important activity under Urban Development sector is ensuring proper waste management. First and foremost step in solid waste management is identification of landfill sites. Thereafter, there is a need to collect, segregate and transport the waste for final disposal. Thus, we plan to **procure trucks, JCBs, other sanitation equipments, acquire landfill sites etc.**, for strengthening door to door waste collection. I propose to **allocate ₹ 35.00 Crore** for this purpose. All the procurement shall be made from GeM portal. I also propose to allocate ₹ **15.00 Crore** to Urban Development Department for collection and segregation of waste in all urban townships. For **Itanagar and Pasighat Municipal Council**, I propose to allocate ₹ **3.00 Crore** for procurement of trucks, JCBs and other sanitation equipments.
160. There is an urgent need to augment **Waste Management System** in the Capital Complex. We need to identify landfill sites which are away from the habitation area so that it is not a health hazard for the nearby areas. In this regard, a Committee has been constituted by the Government to augment land fill sites one each at Chimpu and Karsingsa. I propose to allocate an amount of ₹ **6.00 Crore** this year for development of external infrastructure for this purpose.



161. There has been a long pending demand of the public for construction of **burial ground/crematorium in important township areas**. For this, I propose to allocate ₹ **1.00 Crore** each for 3 townships initially in this year.
162. There is a need to augment public infrastructure in Twin Capital City. Transport Department will be procuring mini buses for the twin capital this year. Under Smart City program, such buses will be fitted with GPS so that the buses reach the bus stops at designated time. Apart from that, I propose to **allocate an additional amount of ₹ 10.00 Crore** for procurement of new buses in Transport Department.
163. During the last tenure, one of the most important initiatives of our Government has been getting the Hollongi Airport sanctioned by Government of India. Land for the same has been acquired and handed over the Airport Authority of India. We will put all out efforts to facilitate State of the Art Airport in Itanagar which will fly both national and international flights. We are committed to undertake peripheral works of the Hollongi Airport in a time-bound manner to complete the project within 3 years. I propose to **allocate ₹ 30.00 Crore** for external infrastructure development of Hollongi Airport as per Government of India's commitment.
164. Our state also has huge potential in Inland Waterways. Inland waterways can be effectively used as an alternative means of transportation for public and cargo. Government of India has a scheme which provides 100% grants for development of Inland Water Transport in all the states which includes Survey and Studies, Water Development, terminal facilities, navigation aids etc. We will approach Government of India to take up survey of major rivers in our state in this year.
165. Ministry of Railways, Government of India is planning to invest massively in our state. Out of the 8 railway line projects in our state, preliminary survey for the three railway lines-Bhalukpong-Tenga-Tawang, North Lakhimpur-Bame-Aalo-Silapathar and Pasighat-Roing-Tezu-Parshuram Kund- Rupa has already been completed. We will provide all possible support to the Union Government to ensure that all such projects get completed in due time. For this purpose, we will form a High Powered Committee to ensure that all land acquisition issues and clearances are granted well in time.

WATER SECURITY AND ITS SUSTAINABLE USE

Speaker Sir,

166. Government of India has given a target to provide Drinking Water to all by 2024. We propose to provide drinking water to all habitations before the stipulated deadline. We will be converging all the schemes of Government of India and State Government to achieve the same. Over and above the normal allocation of Department of Public Health Engineering and Water Supply (PHE&WS), I propose to allocate **₹ 100.00 Crore** for the same.
167. Last year, we had announced a pilot project for solar power operated smart drinking water purification system and a multi village composite water supply scheme to cover 64 habitations at **Jia-Bolung-Bukam** area. 50% of the project has been completed. I propose to complete the project within this year and **allocate ₹ 17.73 Crore.**
168. Last year, we had also announced to provide **drinking water to RGU** through innovative pumping technology. We plan to complete the project within this year. For this purpose, I propose to allocate **₹ 16.00 Crore** in current financial year.
169. To provide water for all, there is an urgent need for considering all options including harnessing rain water to nurture water conservation and ground water recharge in our state. This will also popularize micro irrigation in the state. Also, NITI Aayog has been insisting all the state for taking up water harvesting as a mass movement. In this regard, I propose to take up rainwater harvesting in 3 water deficit villages in the TCL region as a pilot project by earmarking an allocation of **₹ 5.00 Crore.**
170. This year, we will lay emphasis on development of water bodies like lakes and wetlands in the state. Last year, Water resources Department had implemented few innovative schemes of multipurpose in nature for water conservation, irrigation, fishery and tourism development at places like Ziro and Jollang. Looking at its success, the department has developed a comprehensive plan for taking up 48 number of new and innovative water conservation cum multipurpose projects in the state. We will initially take 20 such projects and propose to complete them in a period of 2 years. **We propose to allocate ₹ 25.00 Crore for the same in this financial year.**
171. We also plan to rejuvenate drying streams which are critical for drinking water supply and irrigation in phase manner by means of recharging the catchment areas using rainwater harvesting techniques. An amount of **₹ 5.00 Crore** is proposed to be earmarked for construction of rainwater harvesting and re-charge pits to revive 20 numbers of drying streams. The scheme will be implemented after obtaining feasible proposals from the Deputy Commissioners.

AFFORDABLE AND CLEAN ENERGY

172. Ministry of Power had launched two important schemes to provide electricity to all households in the country viz. Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY) and Saubhagya. Under DDUGJY, we have electrified all the villages in our state and provided household connections to roughly 20000 families in both off grid and on grid mode. Under the Saubhagya scheme, we were given the target to energise roughly 43,520 households. We are pleased to announce that we have achieved the target and now 100% households in our state have been energized under the scheme. We complement the efforts of Power Department in achieving the desired result in a short span of time. We will also be conducting Saubhagya Rath Yatras to ensure that no household is left out from the benefit of getting electricity.
173. There is a very ambitious scheme of Government of India "Comprehensive Scheme for Strengthening of Transmission and Distribution System" to provide reliable and stable power connectivity to all the districts in Arunachal Pradesh. Under the scheme, Ziro, Daporijo, Aalo, Pasighat, Roing, Tezu and Namsai have been connected through 132 KV line. However, there are many areas where we require downstream missing links of 33 KV and 11 KV lines to connect with the infrastructure created under the said scheme. For this purpose, **I propose to allocate ₹ 10.00 Crore.**
174. During last financial year, Power Department collected ₹ 282.28 crore of revenue as compared to ₹ 130.00 Crore in 2017-18. We endeavor to increase this year's revenue by more than ₹ 100.00 Crore. To achieve the same, we plan to designate Electrical Inspectorate as a separate Commercial Zone of Power Department. We propose to strengthen the same to deal with revenue, billing and realization, energy drawl scheduling, power trading etc. for which an initial allocation of **₹ 2.00 Crore** is earmarked. We also plan to procure software for computerized electricity billing, online payment system and SMS services for which I propose to allocate **₹ 5.00 Crore** this year.
175. One of the major problems faced in our townships is lack of street lights. This leads to anti social activities and leads to public inconvenience. We plan to strengthen the street lighting system in all urban townships by way of erecting more street lights and replacing halogen lights with energy efficient LED lighting. I propose to allocate **₹ 20.00 Crore** for the same.
176. There are lot of 33/11 KV substations which are in dire need of repair and renovation. To begin with, we want to work on **Chandranagar, Naharlagun, Nirjuli, Tezu, Namsai, Seppa and Khonsa**. I propose to allocate **₹ 3.00 Crore** for the major renovation of such sub-stations.

177. Now our next target is to provide affordable, reliable and cheap electricity to all. I am happy to inform this august house that during last financial year we have distributed 6.70 lakh of **subsidized LED** bulbs to the people of the state resulting to huge power saving equivalent to 10 MW under **UJALA programme**. This year it is targeted to distribute another 3 lakh energy efficient LED bulbs for which I propose to allocate **₹ 90.00 Lakh**.
178. We plan to provide **Solar Power Plants in all the District Administrative buildings**. We have already covered 6 districts so far. I propose 46 Nos. of 25 KW Solar Power Plants during the current financial year to cover the balance left over District Administrative buildings for which **₹ 4.00 Crore** is earmarked.
179. During last financial year, Hydro Power Department generated about 60 million units of power which was transferred to Power Department for the consumers of the State. We had commissioned Pare Hydropower Project (110 MW) which was recently inaugurated by Hon'ble Prime Minister. We are expecting to commission Dikshi Hydropower project (24 MW) by the end of 2019.
180. There are 15 Nos. of small hydel projects being 25.03 Mega Watt of capacity which are being put for full utilization of their capacity as there is no grid connection or suitable evacuation system. Some key important projects which are underutilized due to lack of grid connection are Donkhorong MHS, Pacha Hydel Station, Sippi SHP, Dulom MHS, Sinyun Koro MHS, Pinto Koro MHS, Kamba MHS, Angong Nallah, Awapani MHS etc. Therefore, I propose to provide grid connection and suitable evacuation system to such small hydel power projects during this year for which **₹ 10.00 Crore** has been earmarked.

DIGITAL ARUNACHAL

Speaker Sir,

181. Our state has taken major leaps forward under Information Technology Sector. Some of the key initiatives of the IT Department are e-ILP, CM Helpline, e-Office, e-Cabinet, Secretariat WiFi, Jeevan Pramaan, CPGRAMS, GeM, NSP etc. Last year, we had started the important program e-Office in Secretariat. We plan to implement e-office in all the departments under AP Secretariat this year.
182. We proposed to develop a State Data Centre a cost of **₹ 5 crore** this year. The specification will be worked out by IT Department.
183. We also plan to implement Integrated Financial Management System (IFMS) in phase wise manner in our state. The idea is to integrate all the treasuries, DDOs, finance, planning and budget department for efficient financial planning. I propose to **earmark ₹ 5.00 Crore** this year for this project.



184. Last year, we had launched **Arunachal Monitoring Application**. It is mandatory for every department to enter details in Arunachal Monitoring Application for infrastructural projects. Finance Department will not release funds if the project is not Geo-Tagged on Arunachal Monitoring Application.
185. Another major area of concern in our state is poor telecommunication infrastructure in our state. IT department will bring policy to enhance communication network in remote areas by incentivizing private mobile operators/ BSNL for setting up towers in such areas. Government Spaces will also be provided to mobile operators free of cost in such remote districts which are not having reliable mobile connectivity.
186. We are going to introduce state of the art Mobile Digital Info-Education Theatre which will exhibit educational films, programs and interactive governance engagements. Initially we will introduce such Mobile Digital Theatres in 5 districts which are Pasighat, Ziro, Namsai, Kurung Kumey and Tawang. We will form District Entertainment Societies who will maintain the mobile theatres and generate their own revenues. I propose to allocate ₹ **5.00 Crore** for the same.
187. Land Management Department has developed software for digitisation of land record in collaboration with NIC. Once implemented, this will provide huge relief to our farmers who find it difficult to get loans from banks. I propose to **allocate ₹ 2.00 Crore** for taking up the project in this year.
188. In order to expand financial inclusion and cover all unbanked blocks of the state, a subsidy of ₹ 1.00 lakh will be provided for establishment of Customer Service Points (CSPs). By this way, we will ensure that there is no block which remains unbanked in our state. A sum of ₹ **1.00 Crore** is earmarked for this purpose.

CLEAN AND GREEN ENVIRONMENT

189. Our goal is to protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, and halt and reverse land degradation and biodiversity loss.
190. Office building of the PCCF at Itanagar is a very old one and is not sufficient to cater to the present day requirements of the department. It has been a long pending demand of the department to construct a modern state of the art **Green Building** by dismantling the old structure. I propose to construct a new building for office of PCCF and allocate ₹ **5.00 Crore** this year for starting the project.

191. Talking about ex-situ conservation practices, **Biological Park** is one of the important tools for education and awareness on conservation practices of wildlife for urban dwellers. The only biological park in Itanagar needs utmost attention in terms of its infrastructure facilities. A sum of ₹ **2.00 crore** is earmarked for construction of new enclosures, maintenance of existing enclosures and maintaining hygienic environment.
192. As our government is sensitive to environmental issues, we are launching **Clean-Green Arunachal Campaign** wherein we envisage to plant **1 crore trees in next 5 years**. Under the program, we will also be planting trees alongside all our National Highways and State Highways. The campaign will be spearheaded by Deputy Commissioners and Divisional Forest Officers and will witness participation of all key stakeholders like Community Based Organizations, Women Welfare Groups, NSS volunteers, NGOs etc. I propose to allocate ₹ **4.00 Crore** for the campaign this year.
193. Under the Re-structured National Bamboo Mission, Government of India has sanctioned ₹ 25 Crore under the scheme. We will utilize it judiciously to ensure this sector booms in the coming years.
194. In the past one and half decade, the population of the state has grown tremendously. The State Pollution Control Board also needs to update its reports from time to time to Honourable National Green Tribunal, Central Pollution Control Board and Ministry of Environment, Forests & Climate Change in the matter of pollution and data submission. To enhance the air quality monitoring system in the state, I propose to establish and operate five more **Air Quality Monitoring Stations** in populous townships in our state. I propose to allocate ₹ **1.00 Crore** for the same.

TRANSFORMING RURAL ARUNACHAL

Speaker Sir,

195. Majority of the State's population live in the rural areas and are dependent on primary activities for their livelihood and sustenance. Hence, one of our priorities is to provide basic facilities to the rural population.
196. Rural housing is, therefore, high on agenda of our government. Under Pradhan Mantri Awaas Yojana (Rural), we have a commitment to provide Housing for all population living below poverty line by 2022. The State has a target to cover 11221 beneficiaries under PMAY out of which 1265 beneficiaries have been covered till now. The scheme provides ₹ 1.30 lakh to each household to construct their dwelling houses. The amount is not sufficient for construction

as the cost of building material is very high in our state. We have decided to introduce a new scheme namely **Chief Minister Rural Housing Scheme** through which State Government will provide a top up of ₹ 50,000 to each eligible beneficiary. We will be taking up the target to complete 7500 households in this year. I propose to **allocate ₹ 50.00 Crore** for the scheme this year. We will ensure that all such households are also provided with a **free gas connection under PM UJJWALA Yojana**.

197. We had launched **Chief Minister Adarsh Gram Yojana** in which 1 village was identified in each constituency and fund of ₹ 1.50 Crore was provided for giving all basic amenities in the village. We have received encouraging response from the villages. I propose to **allocate ₹ 60.00 crore** this year for the scheme.
198. Our Government has set an ambitious target to end all forms of poverty in the state by 2024. Due to lack of real information on manpower potentials of the state, any formulation of schemes related to providing a decent job or livelihood to the growing young population of the state is becoming difficult. Therefore, as a part of providing a decent job or livelihood to all, we plan to conduct a manpower survey in collaboration with **Institute of Rural Management, Anand (IRMA)**. This will enable us to focus on our strength and weakness in terms of manpower availability in the state and meet the aspirations of the state. I propose to allocate **₹ 1.00 Crore** for this purpose.
199. To generate rural self employment, there is a need to form Sustainable Self Help Groups and train them adequately for taking livelihood activities. Arunachal Pradesh Rural Livelihood Mission is playing a pivotal role in forming and strengthening Self Help Groups. Arunachal Pradesh Rural Livelihood Mission is running 2 important Central Sector Schemes which are **Deen Dayal Antyodaya National Rural Livelihood Mission (DAY-NRLM)** and Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDUGKY). Under DAY NRLM, we have formed and trained 1076 number of Self Help Groups and opened more than 2000 savings bank accounts. We want to strengthen the performing Self Help Groups in our state so that the rural economy thrives on its own. For this purpose, District Planning Board will select 5 best performing SHGs in each district and shall give **₹ 1.00 lakh** to such SHGs for carrying out income generating activities. I propose to allocate **₹ 1.30 Crore** for the same which will be used as seed money for the SHGs.

200. ArSRLM in collaboration with National Institute of Rural Development (NIRD) has trained 21 SHG members for rural home stay. I propose to provide a subsidy of ₹ 5 lakh each to such beneficiaries for setting up quality rural homestays for which I propose to allocate ₹ **1.05 Crore** this year.
201. The State Institute of Rural Development and Panchayati Raj was established in 1993-94. With the changing times and conditions, there is a need to strengthen the institution to take up its mandated activities. This year, we will be filling up all the vacant posts in SIRD. Further, to improve the infrastructure, I propose to **allocate ₹ 1.00 Crore** for SIRD.
202. I also propose to allocate an amount of ₹ **5.00 crore** for providing waste bins to villages and ₹ **2.50 Crore** for vermi-compost for segregating and disposing wastes in 75 pilot villages in the state as per directions of Hon'ble NGT.
203. Under **Pradhan Mantri Ujjwala Yojana**, 31447 beneficiaries were provided LPG connection to the people Below Poverty Line as a measure of relief for women who toil for firewood every day. A subsidy of ₹ 1600 per household is being given by the Government of India. State Govt. is providing additional top up subsidy of ₹ 1000 to each BPL household, I propose to earmark ₹ **3.00 Crore** under the scheme this year.

EXPLORING MINERAL RESOURCES IN SUSTAINABLE MANNER

204. Our state has huge potential in natural resources which needs to be tapped sustainably. We have rich reserves of coal, limestone, petroleum products, dolomite etc.
205. I propose to E-Auction 2 blocks for mining of Rupa Dolomite and Kalaktang Quartzite Blocks with an **allocation of ₹ 75.00 lakh**. As reported in the Geological Survey of India findings, Good quality of limestone is present in and around Menga area of Upper Subansiri District. I propose to take up regional investigation with bore hole drilling of Limestone in and around of Menga Area, Upper Subansiri district, Arunachal Pradesh by allocating a **sum of ₹ 1.25 crore**. Geological Survey of India had undertaken preliminary survey of Iron Ore in and around Laggi - Gamlin & Yomcha area of West Siang district. I propose to undertake a detailed exploration of Iron Ore in the same region. I propose to allocate a **sum of ₹ 1.50 Crore** to take up this survey.
206. Our lone coal field, that is Namchik Namphuk Coal field, Kharsang had been shut down due to Order of Hon'ble Supreme Court. The lessee has been directed to pay ₹ 32.00 Crores to Ministry of Coal, Government of India.

To revive the coal field, I propose to allocate ₹ **32.00 Crore** as interest free loan to APMDTCL for payment of additional levy to the Coal controller. This payment will be repaid to the State Government from sale of coal in due course.

MEDIA AND ACCESS TO INFORMATION

Speaker Sir,

207. It is our endeavour to ensure public access to information and protect fundamental freedoms in accordance with national legislation and international agreements. We plan to institute a scholarship of ₹ 2.00 lakh per student for 20 students to pursue Masters in Mass Communication/ Journalism from the top 10 institutes/ universities in India. I propose to allocate ₹ **40.00 Lakh** for the same.
208. The media is considered to be the fourth pillar of our democracy. The Arunachal Government recognizes the essential role of journalists working in the State for their contributions towards the development of the society. The State Government has decided to provide them financial support by introducing the 'Arunachal Pradesh Pension Scheme for Journalists from this year. This scheme will benefit those journalists who have attained the age of 60 years and retired as journalism as their principal vocation. The IPR department will frame necessary guidelines in this regard. I propose to allocate ₹ **1.00 Crore** for the same.
209. We plan to organize mass media campaigns throughout the state. The main objective of the campaigns will be to disseminate information on Central and State Government Schemes to grassroots levels through Arunachal Rising Campaign. I propose to allocate ₹ **3.00 Crore** for this purpose. We will also organize a 3 days Arunachal Literary Festival 2019. I propose to allocate ₹ **1.50 Crore** for this purpose.
210. Considering the need of a well equipped and spacious press club building to cater to the long felt need and demand of the media fraternity, last year we had kept ₹ 5 crores for acquisition of land and construction of Press Club building. However, the Press Club requires additional infrastructure for which I propose to **allocate ₹ 3.25 Crore** this year.

211. We will also be **strengthening preventive vigilance** in our state. All the Departments shall put on their website the details of all the senior officers as well as the manner in which the public grievances can be redressed. All departments shall also put notice boards with the above information in their office premises.
212. There is an urgent need for a mechanism to regulate the larger labour population. We need to strengthen the regulatory system of entry and exit at the entry points of Arunachal. This involves development of tracking ILPs, digitization of the data, connecting these data with the Crime and Criminal Tracking Network & System (CCTNS) structure and developing a system of SMS notification when there is any breach of the mechanism. We will form a Multi stakeholder committee of Labour, Police, Information and technology, Industries and Political Department under chairmanship of Home Minister to deal with illegal migration problem in the state.

SENSITISED AND ADAPTIVE POLICE IN EMPOWERED AND PEACEFUL SOCIETY

Speaker Sir,

213. To ensure peaceful and inclusive societies, rule of law should be enforced at all times which necessitates modern and enabled law enforcement agencies. We are committed to ensure that public order is maintained in the society and all communities live together harmoniously in our state. Police should not only enforce rule of law but also increase the public confidence by constantly engaging with them. In pursuit of transforming it to a state of the art police force, we have prepared a comprehensive plan to upgrade the police infrastructure in our state.
214. Arunachal Pradesh Police is pioneering a campaign called "HUMARA ARUNACHAL ABHIYAN" (HAA) that targets to educate and eradicate the evils of modern society. Under this mission, the Police department will collaborate with CBOs, common public, PR Leaders, Youths and Students organisation and for taking up issues that are plaguing the society. The main motto of HUMARA ARUNACHAL ABHIYAN is to make Arunachal a crime free zone, to rebuild Arunachal as a peaceful and serene state and to regain the lost glory of "Island of Peace". I would seek cooperation of all of our legislators in making the campaign inclusive and successful.



215. To improve the efficacy of our police force, we need to train them, equip them and strengthen them. We also need to provide them an environment where they can function without discrimination to the best of their abilities.
216. To ensure an efficient and professional police force, we plan to increase the training capacity of PTC Banderdewa from 550 to 1000 trainees from the next year. For this purpose, we propose to **allocate ₹ 5.00 Crore** in this financial year. To ensure the quality of training, we will be tying up with premier police academies across the country including Sardar Vallabh Bhai Patel National Police Academy, Hyderabad.
217. There is an urgent need of modernization of police force with state of the art anti-riot, surveillance, mobility and other equipments. We are focusing on procuring non lethal equipments which will act as a deterrent during any law and order situation. We propose to **allocate ₹ 30.00 Crore** for procurement of such equipments.
218. We also need to strengthen the police communication network system in our state which is all weather, robust and reliable. We will be setting up massive network of repeater stations to ensure that there is seamless connectivity between the police forces across the state.
219. In the recent times, we have observed spurt of cyber crimes within our state. With the advent of Information Technology, cyber crimes are bound to increase. We propose to establish Cyber crime cell in the Police Department for which an amount of **₹ 2.00 Crore** is allocated. For augmenting mobility of the forces, an amount of **₹ 2.00 crore** is also allocated.
220. To strengthen and intensify our security initiatives in the UG infested districts of Tirap, Changlang and Longding districts, I propose to **allocate ₹ 8.50 Crore**. To strengthen the policing structure in TCL region, we will also be posting a DIG at Khonsa.
221. We need to augment the housing infrastructure for our police personnel. There is lot of movement of paramilitary forces in Itanagar Capital Complex who find

- it very difficult to stay here due to lack of police barracks. We will be taking up construction of two 300 capacity RCC barracks with all facilities at PTC Banderdewa and BN Complex Chimpu. For this purpose, I propose to **allocate ₹ 3.00 crore** each in this financial year.
222. There is a huge problem of traffic congestion in twin capital city of Itanagar and Naharlagun. We will create a **New DSP Traffic Cell for Itanagar** and provide it with manpower and necessary towing vehicles/locks I **propose to allocate ₹ 1.00 Crore** for this purpose. We will also operationalise 3 notified Police Stations at Gohpur, Niti Vihar and Papu Nallah this year. I propose to allocate **₹ 3.00 Crore** in this financial year.
223. Our state does not have a functional Forensic Science Laboratory due to which crime investigation suffers a lot. We will be posting director FSL this year and make it functional. We will also operationalise Serology laboratory within this year.
224. In our state, there are 21 notified women police stations whereas only two are functioning. The other 19 are being constructed. We plan to replicate Maharashtra Model under which trained social workers will be hired in such police stations where there is increase in crime rates against women and child. The trained social workers will lead a more coordinated, coherent and in-depth response to the issue by integrating quality psycho-social-legal services within the police system. In the first phase, this model will be implemented in five police stations across the state.
225. During the winter season, our state witnesses lot of fire incidents especially in market areas. There is a need to provide mobile fire tenders and equipments in all the major townships in our state. I propose to allocate **₹ 5.00 Crore** for procurement of **Fire tenders and other equipments**.
226. Criminal Justice System in a state cannot improve if justice is not delivered in a free and fair manner. Our state has lagged behind in separation of judiciary from the executive by many years. Till 2000, District Magistrates used to function as District and Session Judges too. Even now, we have few districts

where executive magistrates exercise judicial function. Thus, there is an urgent need for construction of requisite judicial infrastructure facilities in the State. I, therefore, propose to allocate an amount of ₹ **5.00 Crore** for construction of **High Court Building** and ₹ **10.00 Crore** for up gradation and construction of **new judicial infrastructure** for this financial year.

GOVERNANCE REFORMS AND PRODUCTIVE EMPLOYMENT

Speaker Sir,

227. We are committed to strengthen the district administration and boost bottom up approach in the planning process. This year we have received several innovative and important proposals from various Deputy Commissioners which have been incorporated in the budget.
228. We had prepared the first Human Development Report for the State in 2005. More than a decade has elapsed since the publication of the first State Human Development Report and the second State Human Development Report for the State is long overdue. Therefore, Finance, Planning and Investment Department, Government of Arunachal Pradesh will prepare the **second State Human Development Report in collaboration with UNDP and OKD Institute of Social Change and Development, Guwahati, Assam**. We propose to allocate ₹ **1.00 crore** for the same.
229. We will revamp the monitoring structure of schemes being implemented by Government of India and State Government. We will establish a Project Monitoring and Implementation unit in the Planning Department of the State which will house consultants, engineers and domain experts for monitoring the progress of various schemes. For this purpose, I propose to **allocate ₹ 5.00 Crore** this year.
230. Last year we had launched a flag-ship scheme called '**Sarkar Apke Dwar**' where we had provided governance at the door-step of the people. Through this scheme, we were able to provide government services to more than 3 lakh citizens. We plan to continue with the scheme this year too and propose to allocate ₹ **8.00 Crore** in this year.

231. Our Government has constituted the Arunachal Pradesh Staff Selection Board which has the mandate of recruiting all group C officials. This will ensure that vacancies are filled up in a transparent manner.
232. We also plan to start new training and leadership programmes for in-service/ mid-career government officers at all levels in collaboration with premier institutions like Lal Bahadur Shastri National Academy of Administration Mussoorie, National Institute of Administrative Reforms etc. I propose to earmark **₹ 5.00 Crore** for this purpose.
233. For quality implementation and on site deliverance of the infrastructure projects, it is important to strengthen the capacity of our engineers and contractors. Therefore, I propose to **allocate ₹ 1.00 crore** for compulsory training of the engineers and contractors as per project requirement.
234. We need to strengthen the district administration so that our officers are motivated to work on field and deliver public services in remotest corners of the state. Our young APCS Entry Grade Officers are manning different administrative circles and facing harsh living conditions. They are not even having basic infrastructure including vehicles to move on field. We plan to provide **₹ 6.50 lakh** to each entry grade officer for purchase of vehicles on their own. The vehicles will belong to the concerned officer who will use it for official purpose. Necessary guidelines will be framed by the Department of Finance, Planning and Investment in this regard. I propose to earmark **₹ 10.00 Crore** in this regard.
235. Last year, we had sanctioned 8 proposals under Chief Minister's District Innovation and Challenge Fund. I propose to continue with the scheme this year with an **allocation of ₹ 40.00 crore**.
236. A conducive atmosphere in the district administration will be a catalyst of growth engine for the State. The policy of government is to provide a fair environment of delivering government services. In this regards an attempt has



been made to provide government services at one place. With this objective, the idea of District Mini-Secretariats was conceived. **We plan to establish District Mini-Secretariat Building in all the districts of the state in a phased manner.** I propose to allocate ₹ 60.00 crore as a first installment this year.

237. In the last 2 years, we have created new districts: Pakke Kesang, Shi Yomi, Lepa Rada, Lower Siang and Kamle. Before that we had created Namsai, Longding, Kra Daadi and Siang which also require massive infrastructure. New divisional headquarters have also become operational at Yachuli and Namsai. For the creation of infrastructure in new districts, I propose to **earmark ₹ 100.00 Crore.** For the infrastructure of divisional Headquarters, I propose to **allocate ₹ 20.00 Crore** in this year's budget.
238. We are also instilling a sense of responsibility and accountability in dealing with finances of Central and State Government. Last year we had laid emphasis on onboarding all Central Government Schemes under PFMS. Accordingly, 273 Central and 10 State Schemes have been onboarded into Public Finance Management System (PFMS) with 8686 user agencies registered under this system. ₹ 3923.60 crore of funds was received from Government of India through PFMS during 2018-19 against 82 schemes. With this experience of enhanced transparency, larger digital payment footprint and for better fiscal management, we propose to expand the scope of **PFMS e-Payment platform by making it mandatory for all beneficiary oriented schemes of the State Government, and Flagship schemes of the State Government from current financial year.**
239. **District Level Monitoring Committees** exist in each district to monitor the implementation of schemes/projects in the district. This year we propose to include members from local **Community Based Organizations (CBOs)** in the existing committees to ensure that the quality of projects is not compromised and resources are used judiciously for the purpose for which they are allocated.

240. We have got representations from many Hon'ble Members requesting for enhancement of allocation of **MLALADS**. I appreciate their concern for taking up critical time bound works in their constituencies for which no other window of funding is made available. Considering the genuineness of their request, the State Government has decided to enhance annual allocation under MLALADS by ₹ 50 lakh **from ₹ 2.50 Crore to ₹ 3.00 Crore**.
241. Gaon Burahs play a very important role in our society. They have been instrumental in maintaining law and order and resolving disputes amicably within the society. For various official works they often need to come to their district headquarter. However, they have to face hardship due to lack of any accommodation in the district headquarter. They have been demanding for constructions of one **Gaon Burah House in each district headquarter**. We propose to construct one Gaon Burah House in each district headquarter in a phased manner.
242. If we want development to become a mass movement, we need to be clear what we want to achieve during 5 years. For this, we need to prioritise our goals and targets. This year we have aligned all our schemes with **Sustainable Development Goals**. We are also releasing **Outcome Budget** booklet which contains measurable targets and indicators against each goal and schemes. In the coming years, we will be measuring exactly where do we stand against each goal and how much should we spend to achieve the desired targets against each goal. **In the coming years, we will be continuing with only those schemes which are able to meet the desired targets of SDGs.**
243. As all of you can feel that the **innovative, transformational and far reaching steps** taken by the Government under the dynamic leadership of our Hon'ble Chief Minister, which I have described in the beginning of my speech have been possible only because of the perfect "Team Spirit" exhibited by our "Team Arunachal", which have sown the seeds of 'a new future', 'a New Tomorrow' and a "New Arunachal".
244. This year's budget coupled with last two year's budget shall mark the historical beginning of a New Era, a New Chapter and a New Developmental Discourse for our beautiful state of Arunachal Pradesh and let me assure all of you that the Team Arunachal, under the dynamic leadership of our Chief Minister, will strive, achieve and implement all the Central & State sponsored new & ongoing projects, schemes and programmes within the prescribed time frame and will put our resource rich State on the accelerated path of inclusive growth & development.

245. The India and Arunachal growth stories have been inspiring. But this is just the beginning. Let me close by reminding my fellow house members and the people of our great state that we are marching towards a **Happy, Bright and Prosperous Future**. The path is difficult but there can be no progress without hard work, and even pain. We have to be ready to face the challenges in these times of unrelenting change and disruption. **Swami Vivekananda stated:** "The wind is blowing; those vessels whose sails are unfurled catch it, and go forward on their way, but those which have their sails furled do not catch the wind. Is that the fault of the wind? We make our own destiny."
246. So, my dear friends and distinguished fellow house members, let us shape and make the destiny of our beautiful state and for this I would earnestly and humbly request all of you as members of 'Team Arunachal' to Rise Together, Move Together, Run Together and Work Together to fulfil our mission and vision of transforming our State into a happy, prosperous and developed State of our Country.

और आज अपनी वाणी को विराम देने से पहले, मैं द्वारिका प्रसाद माहेश्वरी जी के द्वारा रचित कुछ पंक्तियाँ आपके समक्ष दोहराना चाहता हूँ:-
उठो धरा के अमर सपूतो
पुनः नया निर्माण करो।
जन-जन के जीवन में फिर से
नई स्फूर्ति, नव प्राण भरो।
नई प्रात है, नई बात है,
नई किरण है, ज्योति नई।
नई उमंगें, नई तरंगे,
नई आस है, साँस नई।
युग-युग के मुरझे सुमनों में,
नई-नई मुसकान भरो।
उठो धरा के अमर सपूतो,
पुनः नया निर्माण करो।

जय अरुणाचल.....जयहिन्द