



DEMANDS FOR GRANTS

OF THE

GOVERNMENT OF ARUNACHAL PRADESH

FOR

2021-2022

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

SCHEDULE OF DEMAND AND APPROPRIATION FOR THE YEAR 2021-2022

(₹ in thousand)

Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
1	Legislative Assembly	2011	Parliament/State/Union Territory Legislatures	7662	868469					876131	
			Total Demand No. 1	7662	868469	0	0	0	0	876131	
2	Governor	2012	President, Vice-President / Governor / Administrator of Union Territories	86522						86522	
			Total Demand No. 2	86522	0	0	0	0	0	86522	
3	Council of Ministers	2013	Council of Ministers		178920					178920	
			Total Demand No. 3	0	178920	0	0	0	0	178920	
4	Election	2015	Elections		230187					230187	
		2059	Public Works							0	
		4059	Capital outlay on Public Works							0	
			Total Demand No. 4	0	230187	0	0	0	0	230187	
5	Secretariat Administration	2052	Secretariat-General Services		1383783					1383783	
		2059	Public Works		25450					25450	
		2251	Secretariat-Social Services		239952					239952	
		4416	Investment in Agricultural Financial Institutions							0	
			Total Demand No. 5	0	1649185	0	0	0	0	1649185	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
6	District Administration	2053	District Administration		4072960					4072960	
		2030	Stamps and Registration							0	
		4070	Capital Outlay on Other Administrative Services				10000			10000	
		Total Demand No. 6		0	4072960	0	10000	0	0	4082960	
7	Treasury and Accounts Administration	2054	Treasury and Accounts Administration		391497					391497	
		2071	Pensions and Other Retirement benefits		908785					908785	
		2049	Interest Payments		143570					143570	
		2235	Social Security and Welfare							0	
		Total Demand No. 7		0	1443852	0	0	0	0	1443852	
8	Police	2055	Police		10349580					10349580	
		2235	Social Security and Welfare		20000					20000	
		4055	Capital Outlay on Police				1063740			1063740	
		Total Demand No. 8		0	10369580	0	1063740	0	0	11433320	
9	Motor Garages	2013	Council of Ministers		57840					57840	
		2052	Secretariat-General Services		15650					15650	
		2070	Other Administrative Services		117460					117460	
		3055	Road Transport							0	
		Total Demand No. 9		0	190950	0	0	0	0	190950	

(₹ in thousand)												
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks	
				Charged	Voted	Charged	Voted	Charged	Voted			
1	2	3		4	5	6	7		8	9	10	
10	Other General, Social and Community Services	2070	Other Administrative Services							0		
		2075	Miscellaneous General Services							0		
		2250	Other Social Services		700						700	
		4250	Capital Outlay on Other Social Services								0	
			Total Demand No. 10	0	700	0	0	0	0	700		
11	Social Security and Welfare	2235	Social Security and Welfare		1936659					1936659		
		2236	Nutrition		415826					415826		
		4235	Capital Outlay on Social Security and Welfare				45900			45900		
			Total Demand No. 11	0	2352485	0	45900	0	0	2398385		
12	Social Security and Welfare	2235	Social Security and Welfare	81112						81112		
			Total Demand No. 12	81112	0	0	0	0	0	81112		
13	Directorate of Accounts	2030	Stamps and Registration							0		
		2047	Other Fiscal Services		67873					67873		
		2054	Treasury and Accounts Administration		24997					24997		
		2071	Pensions and Other Retirement benefits		15000000					15000000		
		4047	Capital Outlay on Other Fiscal Services							0		
			Total Demand No. 13	0	15092870	0	0	0	0	15092870		

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
14	Secondary Education	2202	General Education		4446406					4446406	
		2204	Sports and Youth Services		238451					238451	
		4202	Capital Outlay on Education, Sports, Art and Culture				621000			621000	
		Total Demand No. 14		0	4684857	0	621000	0	0	5305857	
15	Health and Family Welfare	2210	Medical and Public Health		10254278					10254278	
		2211	Family Welfare							0	
		4210	Capital Outlay on Medical and Public Health				121560			121560	
		Total Demand No. 15		0	10254278	0	121560	0	0	10375838	
16	Art and Cultural Affairs	2205	Art and Culture		96512					96512	
		4202	Capital Outlay on Education, Sports, Art and Culture				33002			33002	
		Total Demand No. 16		0	96512	0	33002	0	0	129514	
17	Gazetteer	2070	Other Administrative Services		15412					15412	
		4070	Capital Outlay on Other Administrative Services							0	
		Total Demand No. 17		0	15412	0	0	0	0	15412	
18	Research	2205	Art and Culture		152853					152853	
		4202	Capital Outlay on Education, Sports, Art and Culture				66800			66800	
		Total Demand No. 18		0	152853	0	66800	0	0	219653	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
19	Industries	2230	Labour and Employment		1218					1218	
		2851	Village and Small Industries		268246					268246	
		2852	Industries		205500					205500	
		2408	Food Storage and Warehousing							0	
		4851	Capital Outlay on Village and Small Industries				236500			236500	
		4408	Capital Outlay on Food Storage and Warehousing							0	
		4852	Capital Outlay on Iron and Steel Industries							0	
			Total Demand No. 19	0	474964	0	236500	0	0	711464	
20	Labour	2230	Labour and Employment		85782					85782	
		4250	Capital Outlay on Other Social Services							0	
			Total Demand No. 20	0	85782	0	0	0	0	85782	
21	Directorate of Sports	2204	Sports and Youth Services		234854					234854	
		4202	Capital Outlay on Education, Sports, Art and Culture				150400			150400	
			Total Demand No. 21	0	234854	0	150400	0	0	385254	
22	Food and Civil Supplies	3456	Civil Supplies		759792					759792	
		2408	Food Storage and Warehousing		682110					682110	
		4408	Capital Outlay on Food Storage and Warehousing							0	
		5475	Capital Outlay on Other General Economic Services				30000			30000	
			Total Demand No. 22	0	1441902	0	30000	0	0	1471902	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
23	Forests	2406	Forestry and Wild Life		7445253					7445253	
		3435	Ecology and Environment		69255					69255	
		4406	Capital Outlay on Forestry and Wild Life				120000			120000	
			Total Demand No. 23	0	7514508	0	120000	0	0	7634508	
24	Agriculture	2401	Crop Husbandry		3030368					3030368	
		2415	Agricultural Research and Education							0	
		2435	Other Agricultural Programmes		24988					24988	
		2408	Food Storage and Warehousing		30800					30800	
		4415	Capital Outlay on Agricultural Research and Education							0	
		4435	Capital Outlay on Other Agricultural Programmes				36500			36500	
			Total Demand No. 24	0	3086156	0	36500	0	0	3122656	
25	Relief, Rehabilitation and Re-Settlement	2235	Social Security and Welfare		97613					97613	
		2551	Hill Areas							0	
		2245	Relief on account of Natural Calamities		2890000					2890000	
		4235	Capital Outlay on Social Security and Welfare							0	
			Total Demand No. 25	0	2987613	0	0	0	0	2987613	
26	Rural Works Department	2402	Soil and Water Conservation		1011306					1011306	
		3054	Roads and Bridges		1906788					1906788	
		5054	Capital Outlay on Roads and Bridges				15930000			15930000	
			Total Demand No. 26	0	2918094	0	15930000	0	0	18848094	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
27	Panchayat	2015	Elections		63312					63312	
		2515	Other Rural Development Programmes		3244217					3244217	
		4515	Capital Outlay on Other Rural Development Programmes							0	
			Total Demand No. 27	0	3307529	0	0	0	0	3307529	
28	Animal Husband & Veterinary	2403	Animal Husbandry		1443400					1443400	
		2404	Dairy Development		223365					223365	
		2415	Agricultural Research and Education		46068					46068	
		4403	Capital Outlay on Animal Husbandry				85850			85850	
		4404	Capital Outlay on Dairy Development				75000			75000	
		4415	Capital Outlay on Agricultural Research and Education							0	
			Total Demand No. 28	0	1712833	0	160850	0	0	1873683	
29	Co-operation Department	2425	Co-operation		179978					179978	
		4425	Capital Outlay on Co-operation				10114			10114	
		6425	Loans for Co-operation							0	
			Total Demand No. 29	0	179978	0	10114	0	0	190092	
30	State Transport	3055	Road Transport		1150191					1150191	
		5055	Capital Outlay on Road Transport				181250			181250	
			Total Demand No. 30	0	1150191	0	181250	0	0	1331441	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
31	Public Works Department	2059	Public Works		4388894					4388894	
		4059	Capital Outlay on Public Works				1009946			1009946	
			Total Demand No. 31	0	4388894	0	1009946	0	0	5398840	
32	PWD (Roads and Bridges)	3054	Roads and Bridges		5643326					5643326	
		5054	Capital Outlay on Roads and Bridges				4023162			4023162	
			Total Demand No. 32	0	5643326	0	4023162	0	0	9666488	
33	North Eastern Council	2552	North Eastern Areas		74500					74500	
		4552	Capital Outlay on North Eastern Areas				663000			663000	
			Total Demand No. 33	0	74500	0	663000	0	0	737500	
34	Power	2801	Power		9913469					9913469	
		2810	Non-Conventional Sources of Energy		331457					331457	
		4801	Capital Outlay on Power Projects				1440000			1440000	
			Total Demand No. 34	0	10244926	0	1440000	0	0	11684926	
35	Information and Public Relations	2220	Information and Publicity		526951					526951	
		4220	Capital Outlay on Information and Publicity				40000			40000	
			Total Demand No. 35	0	526951	0	40000	0	0	566951	
36	Economics and Statistics	3454	Census Surveys and Statistics		288227					288227	
		5475	Capital Outlay on Other General Economic Services				10000			10000	
			Total Demand No. 36	0	288227	0	10000	0	0	298227	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
37	Legal Metrology and Consumer Affairs	3475	Other General Economic Services		122019					122019	
		5475	Capital Outlay on Other General Economic Services							0	
			Total Demand No. 37	0	122019	0	0	0	0	122019	
38	Water Resource Department	2701	Major and Medium Irrigation							0	
		2702	Minor Irrigation		3691626					3691626	
		2711	Flood Control and Drainage		100000					100000	
		2705	Command Area Development							0	
		4702	Capital Outlay on Minor Irrigation				25926			25926	
		4711	Capital Outlay on Flood Control Projects				294875			294875	
			Total Demand No. 38	0	3791626	0	320801	0	0	4112427	
39	Loans to Govt. Servants	7610	Loans to Government Servants etc.					70000		70000	
			Total Demand No. 39	0	0	0	0	0	70000	70000	
40	PWD (Housing)	2216	Housing		567384					567384	
		4216	Capital Outlay on Housing				42396			42396	
			Total Demand No. 40	0	567384	0	42396	0	0	609780	
41	Land Mangement	2029	Land Revenue		733870					733870	
		2506	Land Reforms		40070					40070	
		2030	Stamps and Registration		14050					14050	
		4070	Capital Outlay on Other Administrative Services				10330			10330	
			Total Demand No. 41	0	787990	0	10330	0	0	798320	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
42	Rural Development	2501	Special Programmes for Rural Development		450000					450000	
		2505	Rural Employment		800000					800000	
		2515	Other Rural Development Programme		1826691					1826691	
		4515	Capital Outlay on Other Rural Development Programme				10000			10000	
			Total Demand No. 42	0	3076691	0	10000	0	0	3086691	
43	Fisheries	2405	Fisheries		311736					311736	
		4405	Capital Outlay on Fisheries				127000			127000	
			Total Demand No. 43	0	311736	0	127000	0	0	438736	
44	Attached Offices of the Secretariat Administration	2052	Secretariat-General Services		127168					127168	
		4070	Capital Outlay on Other Administrative Services							0	
			Total Demand No. 44	0	127168	0	0	0	0	127168	
45	Civil Aviation	3053	Civil Aviation		61237					61237	
		3275	Other Communication Services		389406					389406	
		5053	Capital Outlay on Civil Aviation				428961			428961	
			Total Demand No. 45	0	450643	0	428961	0	0	879604	
46	State Public Service Commission	2051	Public Service Commission	152308	50000					202308	
		4070	Capital Outlay on Other Administrative Services							0	
			Total Demand No. 46	152308	50000	0	0	0	0	202308	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
47	Administration of Justice	2014	Administration of Justice		272589					272589	
		4070	Capital Outlay on Other Administrative Services				374400			374400	
		Total Demand No. 47		0	272589	0	374400	0	0	646989	
48	Horticulture	2401	Crop Husbandry		818349					818349	
		2415	Agricultural Research and Education		26500					26500	
		4401	Capital Outlay on Crop Husbandry				800000			800000	
		Total Demand No. 48		0	844849	0	800000	0	0	1644849	
49	Science and Technology	3425	Other Scientific Research		320196					320196	
		5425	Capital Outlay on Other Scientific and Enviromental Research							0	
		Total Demand No. 49		0	320196	0	0	0	0	320196	
50	Secretariat Economic Services	3451	Secretariat-Economic Services		817312					817312	
		4070	Capital Outlay on Other Administrative Services				26896499			26896499	
		Total Demand No. 50		0	817312	0	26896499	0	0	27713811	
51	Directorate of Library	2205	Art and Culture		140573					140573	
		4205	Capital Outlay on Education, Sports, Art and Culture				5000			5000	
		Total Demand No. 51		0	140573	0	5000	0	0	145573	
52	Youth Affairs	2204	Sports and Youth Services		206187					206187	
		4202	Capital Outlay on Education, Sports, Art and Culture							0	
		Total Demand No. 52		0	206187	0	0	0	0	206187	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
53	Fire and Emergency Services	2070	Other Administrative Services		259386					259386	
		4070	Capital Outlay on Other Administrative Services				125000			125000	
			Total Demand No. 53	0	259386	0	125000	0	0	384386	
54	State Tax and Excise	2039	State Excise		271029					271029	
		2030	Stamps and Registration							0	
		4070	Capital Outlay on Other Administrative Services				10516			10516	
			Total Demand No. 54	0	271029	0	10516	0	0	281545	
55	State Lotteries	2075	Miscellaneous General Services		13046					13046	
			Total Demand No. 55	0	13046	0	0	0	0	13046	
56	Tourism	3452	Tourism		320139					320139	
		5452	Capital Outlay on Tourism				456632			456632	
			Total Demand No. 56	0	320139	0	456632	0	0	776771	
57	Urban Development	2217	Urban Development		1423712					1423712	
		3054	Roads and Bridges							0	
		4217	Capital Outlay on Urban Development				350000			350000	
			Total Demand No. 57	0	1423712	0	350000	0	0	1773712	
58	Stationery and Printing	2058	Stationery and Printing		124212					124212	
		4058	Capital Outlay on Stationery and Printing				5000			5000	
			Total Demand No. 58	0	124212	0	5000	0	0	129212	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
59	Public Health Engineering and Water Supply	2215	Water Supply and Sanitation		7274574					7274574	
		4215	Capital Outlay on Water Supply and Sanitation				2500000			2500000	
		Total Demand No. 59		0	7274574	0	2500000	0	0	9774574	
60	Textile and Handicraft	2851	Village and Small Industries		569951					569951	
		4851	Capital Outlay on Village and Small Industries				90000			90000	
		Total Demand No. 60		0	569951	0	90000	0	0	659951	
61	Geology and Mining	2853	Non-Ferrous Mining and Metallurgical Industries		214746					214746	
		4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				13300			13300	
		Total Demand No. 61		0	214746	0	13300	0	0	228046	
62	Directorate of Transport	3055	Road Transport		48915					48915	
		3056	Inland Water Transport		2712					2712	
		5055	Capital Outlay on Road Transport				33000			33000	
		5056	Capital Outlay on Inland Water Transport				2000			2000	
		Total Demand No. 62		0	51627	0	35000	0	0	86627	
63	Protocol Department	2070	Other Administrative Services		32414					32414	
		Total Demand No. 63		0	32414	0	0	0	0	32414	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
64	Trade and Commerce	2575	Other Special Areas Programmes							0	
		2875	Other Industries		69552					69552	
		4875	Capital Outlay on Other Industries							0	
		Total Demand No. 64		0	69552	0	0	0	0	69552	
65	Department of Tirap, Changlang and Longding	2575	Other Special Areas Programmes		14240					14240	
		4575	Capital Outlay on Other Special Areas Programmes				500000			500000	
		Total Demand No. 65		0	14240	0	500000	0	0	514240	
66	Hydro Power Development	2801	Power		1737102					1737102	
		4801	Capital Outlay on Power Projects				910000			910000	
		Total Demand No. 66		0	1737102	0	910000	0	0	2647102	
67	State Information Commission	2070	Other Administrative Services		35884					35884	
		Total Demand No. 67		0	35884	0	0	0	0	35884	
68	Town Planning Department	2217	Urban Development		2260080					2260080	
		4217	Capital Outlay on Urban Development				306063			306063	
		Total Demand No. 68		0	2260080	0	306063	0	0	2566143	
69	Parliamentary Affairs Department	2052	Secretariat-General Services		16993					16993	
		2013	Council of Ministers							0	
		Total Demand No. 69		0	16993	0	0	0	0	16993	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
70	Administrative Training Institute	2052	Secretariat-General Services							0	
		2070	Other Administrative Services		52843					52843	
		4070	Capital Outlay on Other Administrative Services				38700			38700	
		Total Demand No. 70		0	52843	0	38700	0	0	91543	
71	Department of Tawang and West Kameng	2205	Art and Culture		61950					61950	
		4202	Capital Outlay on Education, Sports, Art and Culture				101000			101000	
		Total Demand No. 71		0	61950	0	101000	0	0	162950	
72	Directorate of Prison	2056	Jails		152932					152932	
		4055	Capital Outlay on Police				200000			200000	
		Total Demand No. 72		0	152932	0	200000	0	0	352932	
73	Information Technology	3425	Other Scientific Research		394343					394343	
		5425	Capital Outlay on Other Scientific and Enviromental Research							0	
		Total Demand No. 73		0	394343	0	0	0	0	394343	
74	Social Justice, Empowerment and Tribal Affairs	2235	Social Security and Welfare		1295822					1295822	
		4235	Capital Outlay on Social Security and Welfare				2038400			2038400	
		Total Demand No. 74		0	1295822	0	2038400	0	0	3334222	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
75	Higher and Technical Education	2202	General Education		1791625					1791625	
		2203	Technical Education		183656					183656	
		2204	Sports and Youth Services							0	
		4202	Capital Outlay on Education, Sports, Art and Culture				231500			231500	
		Total Demand No. 75		0	1975281	0	231500	0	0	2206781	
76	Elementary Education	2202	General Education		12522667					12522667	
		2204	Sports and Youth Services							0	
		4202	Capital Outlay on Education, Sports, Art and Culture				293300			293300	
		Total Demand No. 76		0	12522667	0	293300	0	0	12815967	
77	Gauhati High Court, Itanagar Permanent Bench	2014	Administration of Justice	104041						104041	
		Total Demand No. 77		104041	0	0	0	0	0	104041	
78	Political Department	2251	Secretariat-Social Services		17678					17678	
		Total Demand No. 78		0	17678	0	0	0	0	17678	
79	Department of Skill Development and Entrepreneurship	2230	Labour and Employment		321419					321419	
		4250	Capital Outlay on Other Social Services							0	
		Total Demand No. 79		0	321419	0	0	0	0	321419	
80	Medical Education, Training and Research	2210	Medical and Public Health		713813					713813	
		4210	Capital Outlay on Medical and Public Health							0	
		Total Demand No. 80		0	713813	0	0	0	0	713813	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
81	Family Welfare	2211	Family Welfare		160311					160311	
		4211	Capital Outlay on Family Welfare							0	
		Total Demand No. 81		0	160311	0	0	0	0	160311	
82	Indigineous Affairs	2205	Art and Culture		327476					327476	
		4202	Capital Outlay on Education, Sports, Art and Culture				57000			57000	
		Total Demand No. 82		0	327476	0	57000	0	0	384476	
			REVENUE							0	
		2048	Appropriation for Reduction or Avoidance of debt	2405000						2405000	
		2049	Interest Payments	8119100						8119100	
			Total=	10524100	0	0	0	0	0	10524100	
			CAPITAL (LOAN)							0	
		6003	Internal Debt of the State Government					6080211		6080211	
		6004	Loans and Advances from the Central Government					256039		256039	
			Total=	0	0	0	0	6336250	0	6336250	
			Total Public Debt=	10524100	0	0	0	6336250	0	16860350	
			Total Consolidated Fund=	10955745	142487483	0	63280522	6336250	70000	223130000	

