



सत्यमेव जयते

GOVERNMENT OF ARUNACHAL PRADESH

GENDER BUDGET

FOR THE YEAR

2021-2022

(AS PRESENTED TO THE LEGISLATURE)

GENDER BUDGET

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GENDER BUDGET

Name of Department: - Police

Demand No. 8

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2021-22		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1		Supdt. of Police		6764		3
	2055-00-001-01-00-01	Deputy Supdt. of Police		4750		3
	2055-00-109-01-00-01	Salaries				
	2055-00-114-01-00-01	Inspector		16125		15
	2055-00-104-01-00-01	Salaries				
	2055-00-104-01-00-01	Sub-Inspector		26743		30
	2055-00-104-02-00-01	Salaries				
	2055-00-117-01-00-01	Asstt. Sub-Inspector		20114		20
	Head Constable		101041		129	
	Constable		598667		1017	
	Total			774204	0	1217

GENDER BUDGET

Name of Department: - Social Welfare

Demand No. 11

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2021-22		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2235-02-103(04)02-00-50 Other Charges	Exposure Visit/ Educational tour of Rural Women		5000		416 Women
2	2235-02-800 (04)11-00-50 Other Charges	Implementation of Microfinance Vision		2000		200 SHGs targeted
3	2235-02-200-09-00-27 Minor Works	Working Women Hostel		500		50 Women
4	2235-02-103-01-00-29,31-GIA	Grants in Aid to Arunachal Pradesh State Commission for Women		25000		
5	2235-02-800-(08)05-00-01 Salaries	State Govt. contribution to AWW/AWH-ICDS		298800		6225 AWW & 6225 AWHs
6	2236-02-101-(04)01-00-50-Other Charges	Supplementary Nutrition Programme				19547 P&L Women
	Total			331300	0	

GENDER BUDGET

Name of Department: - Secondary Education

Demand No. 14

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2021-22		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 2202-02-109-07-00-50 Other Charges	Girls' Health & Hygiene Scheme		175		29000
	Total			175	0	29000

GENDER BUDGET

Name of Department: - Health and Family Welfare

Demand No. 15

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2021-22		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 2210-80-800-02-00-31 GIA(Salary)	Asha Incentives		30000		3000
	Total			30000	0	3000

GENDER BUDGET

Name of Department: - Sports

Demand No. 21

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2021-22		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 2204-00-001-01-50- Other Charges	Conduct of Hangpang Dada Memorial Trophy on Football & Volleyball (Women)		25000		1300
2		Mission Olympic		7000		600
3		SLSA		8000		100
	Total			40000	0	2000

GENDER BUDGET

Name of Department: - Rural Development

Demand No. 42

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2021-22		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 2505-01-702-04-00-29-GIA General (Non-Salary)	PMAY (Emphasis on Household headed by Women)		587210		4000
2	H/A 2501-06-800-16-00-29-GIA General (Non-Salary)	Mahila Kishan Sashaktikaran Pariyojana (New Scheme)		91733		9700
	Total			678943	0	13700

GENDER BUDGET

Name of Department: - Youth Affairs

Demand No. 52

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2021-22		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 2204-00-800 (04)-01-00-50 OC	Observation of National Youth Day	42%	2200		250
		Celebration of International Yoga Day	35%	1100		50
	Total			3300	0	300

GENDER BUDGET

Name of Department: - Tourism

Demand No. 56

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2021-22		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 3452-80-800(04)-40-00-50 Other Charges	Training cum sensitization programme for Women group of home stay Hospitality & Rural Tourism		4000		500
	Total			4000	0	500

GENDER BUDGET

Name of Department: - Textile and Handicraft

Demand No. 60

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2021-22		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
	H/A 2851-00-001-01-00-34 Scholarship/ Stipend	Stipend for Post Graduate Diploma & one year Certificate Course in Sericulture, Diploma in Handloom/Fashion Technology etc.		608		31
2	H/A 2851-00-103-01-00-34 Scholarship/ Stipend	Weaving Production Programme in Craft Centre		2660		27
		Weaving Production Programme in Research & Design Centre, Doimukh		2660		27
		Training Programme in Craft Centres		31896		886
3	H/A 2851-00-104-01-00-34 Scholarship/ Stipend	Carpet Production Programme		3325		22
	Total			41149	0	993

GENDER BUDGET

Name of Department: - Trade and Commerce

Demand No. 64

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2021-22		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 2875-60-800-07-00-50 Other Charges	Participation in Trade Fair/ Exhibition by women based NGOs / SHGs & Enterpreneuers under Gender Budget		2000		100
	Total			2000	0	100

GENDER BUDGET

Name of Department: - Social Justice, Empowerment & Tribal Affairs

Demand No. 74

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2021-22		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
2	H/A 2235-60-102(04)-01-00-50 National Social Assistance program (CSS)	Indira Gandhi National Widow Pension Scheme		1544		7569
4	H/A 4235-02-800-01-00-53 Major Works Article 275 (1)	C/O Girls Hostel			101500	800
5	H/A 4235-02-800-(08)-05-00-53 Major Works (MsDP)	C/O Girls Hostel			145000	850
	Total			1544	246500	9219

GENDER BUDGET

Name of Department: - Higher and Technical Education

Demand No. 75

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2021-22		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 4202-01-800-(04)-32-00- 53-Major Works	C/O Girls Hostel at JN College, Pasighat/DN Govt. College, Itanagar/Govt. Model College, Basar			33550	4800
		C/o Academic Building at B.Y. Govt. Women College, Poma			50000	280
		Infrastructure Development of Govt. Women College, Poma			16000	280
	Total			0	99550	5360

GENDER BUDGET

Name of Department: - Elementary Education

Demand No. 76

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2021-22		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2202-01-800(04)-19-00-50 Other Charges	Girls Health & Hygiene Scheme (Sanitary Napkins) under CM's Flagship Programme (CMFP)	100%	102170		8514
2		Vidya Scheme under CM's Flagship Programme (CMFP)	100%	22714		31547
3	2202-01-88(03)-11-01-35 Grants for Creation of Capital Assets	KGVB Type-I	100%	148312		3500
4		KGVB Type-II	100%	121904	364050	2500
5		KGVB Type-V	100%	41248		2000
	Total			436348	364050	48061

GENDER BUDGET

Name of Department: - Family Welfare

Demand No. 81

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2021-22		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 2211-00-800-01(04)-00-31 GIA (Salary)	Dulari Kanya Scheme		60000		2500
2	H/A 2211-00-800-01(04)-00-31 GIA (Salary)	DBT to families on timely completion of vaccines		20000		4000
	Total			80000	0	6500

