



CHILD BUDGET

**AS PRESENTED IN THE BUDGET SESSION
FOR THE YEAR 2020-21**

(TO BE TREATED AS STRICTLY CONFIDENTIAL TILL PRESENTED IN THE ASSEMBLY)



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Introduction

'**Child Budgeting**' is an attempt by the State Government to take stock on the investment with respect to the child's needs in the State. It represents an important policy analysis tool that can help us take stock of our development investments on **children** and identify glaring gaps in resource investment.

Definition

1. Child:

According to the UNCRC, a child means every human being up to 18 years of age. All children in the age bracket of 0-18 years will be included in the Child Budget, including children living in families below the poverty line, orphanages or care homes (children in need of care), juveniles (children in conflict with the law) and children with disability

2. Child Budget:

The total magnitude of outlays/expenditure on child-specific schemes from the budget is referred to as the magnitude of the 'child budget.' Thus, 'child budget' is not a separate budget, but a part of the usual government budget

3. Child Rights:

These include the following four rights guaranteed to all children- (a) survival, health and nutrition (b) education and development, (c) protection and (d) participation.

4. Child-specific allocation/spending:

Child-specific expenditures include programmes or interventions that are 100 percent child-related and that exclusively target children in the age group of 0-18 years. This includes finance for early childhood care and education, primary and secondary education, child health and nutrition schemes, child care and protection, juvenile justice, and social welfare schemes targeting children of different vulnerable communities.

5. Child-relevant allocation/spending:

Exclusive public investment on children is a necessary but insufficient condition to ensure their well-being an enabling environment with wider social infrastructure and services is also needed. From the Child Budget Document, one should be able to clearly understand how much is being spent directly on children and, therefore, child-relevant spending may not be a part of the child budget.

Child Budget in the State

This is the first attempt by the State Government to bring out a specific report on Child Budgeting. The State Child Indicators shown below helps in tracking the outcomes of the investment in children related activities in the State.

State Child Indicators			
Si. No	Indicator	Status	Data Source
1	Infant Mortality Rate (IMR)	36.00	SRS 2017
2	Under 5 Mortality Rate (UMR)	33.00	NFHS 4
3	Percentage of Children Fully Immunized	68%	HMIS (2019-20 till Dec 2019)
4	Stunted (Under 5 Children)	29.40	NFHS 4
5	Wasted (Under 5 Children)	17.30	NFHS 4
6	Anaemic (Under 5 Children)	50.70	NFHS 4
7	Average Annual Dropout Rate (Lower Primary)	14.14	UDISE +
8	Gross Enrolment Ratio (Primary)	97.33	UDISE +

IMR for the State is above the National Average which stands at 34.00. There is need for improvement in Institutional Delivery in the State. The State

Government has been encouraging the institutional delivery by incentivising the Asha workers and providing financial incentives for girl child delivered in hospitals of the State.

For improving the immunization exercise in the State, the State Government has started providing DBT to the families for timely completing the immunisation. This attempt will surely encourage the percentage of full immunisation in the State in near future.

Nutritional program for the children through Centrally Sponsored Schemes have been implemented in the State to arrest the cases of Stunted, Wasted and Anaemic among the children. For better delivery of nutritional program, the honorarium of the Anganwadi Workers have been enhanced by providing top up over an above the state share commitment of the State from own resources. For better environment, repairs of Anganwadi centres have been taken up.

Share of Child Budget in Total State Budget

(Rs. In Lakh)

Child Budget Allocation				
Si. No	Particulars	BE 2019-20	RE 2019-20	BE 2020-21
1	Child Budget Allocation	82,852.56	98,593.90	94,566.52
2	Total Budget Allocation	10,54,098.00	7,52,244.00	10,14,100.00
3	GSDP (FM)	28,05,200.00	28,05,200.00	29,97,400.00
4	CB : TB Ratio	7.86%	13.11%	9.33%
5	CB : GSDP Ratio	2.95%	3.51%	3.15%

N.B Data based on Capital Budget Estimates only

The Child Budget Allocation for under Capital BE 2019-20 was Rs. 82,852.56 Lakh which accounted for 7.86 % of Total Capital Budget Allocation. During RE 2019-20, this allocation increased to Rs. 98,593.90 Lakh which accounted for 13.11% to Total Capital Revised Allocation. The increased in Child Budget Allocation from BE 2019-20 to RE 2019-20 is due to increased allocation in two major areas i.e ISSE (Sarva Shiksha Abhiyan & Rashtriya Madhyamik Shiksha Abhiyan) and Anganwadi Services.

The Child Budget Allocation for BE 2020-21 is Rs. 94,566.52 Lakh which is 9.33% of the Total Capital Budget Allocation. While arriving at the Child Budget allocation for the year 2020-21, allocation with respect to infrastructure under various works department have not been taken into consideration.

The GSDP is Rs. 28,05,200.00 Lakh for the Financial Year 2019-20 and Rs. 29,97,400.00 Lakh is projected for Financial Year 2020-21. Child Budget to GSDP ratio was 2.95 % in BE 2019-20 and 3.15% for BE 2020-21.

Demand No. 59
Name of the Department:

Public Health Engineering & Water Supply

(RUPEES IN LAKH)

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
					State Plan / CSS etc
1	2	3	4	5	6
1	4215-01-800-28-00-53 (MW)	Providing water supply to Ramakrishna Mission School, Narottam Nagar	67.20	67.20	
2	4215-01-800-28-00-53 (MW)	P/W/S to EKLAVYA Model School & VKV school Talum Area	78.68	78.68	
3	4215-01-800-28-00-53 (MW)	AUG. OF W/S AT KUNU YAMI VILL I/C GOVT. PRY. SCHOOL.	50.00	50.00	
4	4215-01-800-28-00-53 (MW)	Pvdg. External w/s connection to all Govt. schools under Itanagar/Naharlagun.	15.00	15.00	
5	4215-01-800-28-00-53 (MW)	Aug & Improvement of WS to Mani vill i/c Govt. Sec. School.	24.00	24.00	
6	4215-01-800-28-00-53 (MW)	Providing Water supply to VKV Ziro and adjoining areas	65.00	65.00	
7	4215-01-800-28-00-53 (MW)	Water Supply maintenance at VKV Niauxa	10.00	10.00	
8	4215-01-800-28-00-53 (MW)	P/W/S at VKV School, Tafragam	66.50	66.50	
9	4215-01-800-28-00-53 (MW)	Providing Lift water supply at Govt. Sec. School Sika-Bamin	20.00	20.00	
10	4215-01-800-28-00-53 (MW)	Providing water connection KGB Vidyalaya, Boleng	15.00	15.00	
11	4215-01-800-28-00-53 (MW)	C/o head work and pre-sedimentation tank at Lepper source of Donyi Polo Bhidya Bhawan tank.	6.00	6.00	
12	4215-01-800-28-00-53 (MW)	Extn of WS at VKV Joram	20.00	20.00	
13	4215-01-800-28-00-53 (MW)	C/o Bore well at Dokum colony Itanagar, near Boram Dawan Day care centre Sanglo Putung colony, Govt. Middle School Konka village, Govt. Primary School Konka village, Gram chairperson office at Chimpu-I village & 'P' Sector, Itanagar = 6 Unit	65.10	65.10	
14	4215-01-800-28-00-53 (MW)	Ground water exploration works using DTH Rig machine and its distribution at Govt. Sec. School Karsings & Govt. Higher Sec. School Kimin = 2 Unit	20.70	20.70	

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
					State Plan / CSS etc
1	2	3	4	5	6
15	4215-01-800-28-00-53 (MW)	C/O Multiple Water Supply Project for Eco-tourism Park at Yarping, proposed EMRS School, Liso tapping water from Hareda Stream/ Patta Cheda (23 km Approx)	37.50	37.50	
16	4215-01-800-28-00-53 (MW)	E & Impvt. Of W/s at Raibalo Model village i/c PHC, ME School& 100 capacity girls residential school	75.00	75.00	

Demand No. 81
Name of the Department:
Health and Family Welfare

(RUPEES IN LAKH)

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
					State Plan / CSS etc
1	2	3	4	5	6
1	2211-00-800-03-00-50 (OC)	DBT to families on timely completion of vaccines	200.00	50.00	150.00
2	2211-00-800-03-00-50 (OC)	Dulari Kanya Scheme	400.00	350.00	50.00
3	2211-00-800-03-00-50 (OC)	Asha Incentives	1318.08	1318.08	2523.11
4	2211-00-800-03-00-50 (OC)	RBSK Referral Support	0.00	0.00	25.15
5	2211-00-800-03-00-50 (OC)	JSSK Referral Support	2.19	2.19	2.19
6	2211-00-800-03-00-50 (OC)	Beneficiary Compensation under JSY	196.00	196.00	196.00

Demand No. 79
Name of the Department:

Skill Development & Entrepreneur

(RUPEES IN LAKH)

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
					State Plan / CSS etc
1	2	3	4	5	6
1	2230-03-800-07-00-50	Enhancing Skill Development Infrastructure including in existing Industrial Training Institutes	212.00	203.00	200.00
2	2230-03-800-02-00-50	In-service Training/ Apprenticeship Training/ Seminar/ Workshop on SD/ Meeting/ Misc. Expenditure on Development activities	2.00	1.00	1.00
3	2230-03-800-07-00-50	Procurement of Utensils for Hostels of New ITI	10.00	10.00	15.00
4	2230-03-800-07-00-50	Procurement of new furniture for new ITI (Kanubari & Pangin)	40.00		45.00
5	2230-03-800-07-00-50	Procurement of new furniture for new ITI (Kanubari & Pangin)			25.00
6	2230-03-800-02-00-50	Setting up of on call service centre at Itanagar	106.00	160.88	185.00
7	2230-03-800-07-00-50	Consumable Material/ Equipment for Training in ITIs	120.00	120.00	145.00
8	2230-03-800-07-00-50	Procurement of Tools & Equipment for (a) For 5 existing ITIs (b) For 4 new ITIs	115.00	-	-
9	2230-03-800-02-00-50	C/o Boundary Wall at ITI, Pangin including Fund Surrendered During 2018-19	90.00	90.00	
10	2230-03-800-02-00-50	Infrastructure development of ITI Complex at Kanubari			185.00
11	2230-03-800-02-00-50	Procurement of tools and equipment's and development of external infrastructure at ITI, Ziro	-	-	200.00
12	2230-03-800-07-00-50	Development of external infrastructure at ITI, Lumla	-	200.00	-
13	2230-03-800-07-00-50	Procurement of tools and equipment's and development of external infrastructure at ITI, Sagalee	-	-	200.00
14	2230-03-800-02-00-50	CM's Yuva Kaushal Yojana	1,000.00	750.00	750.00
15	2230-03-800-05-00-50	Training of 1000 Students at Team Lease University	100.00	50.00	100.00
16	2230-03-800-07-00-50	Upgradation of Govt. ITIs into model ITIs at Yupia		10.86	
17	2230-03-800-10-00-50	Pradhan Mantri Kaushal Vikas Yojana	200.00	-	

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
					State Plan / CSS etc
18	2230-03-800-10-00-50	Development of Skills (PMKVY)	-	994.00	1,000.00
19	2230-03-800-10-00-50	Skill Strengthening for Industrial Value Enhancement	-	30.00	
20	2230-03-800-10-00-50	Skilled Strengthening for Industrial Value Enhancement (STRIVE) Project	-	42.00	
21	2230-03-800-07-00-50	Strengthening of Infrastructure for Institutional Training	-	166.75	160.00

Demand No. 74
Name of the Department:

Social Justice Empowerment and Tribal Affairs

(RUPEES IN LAKH)

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
					State Plan / CSS etc
1	2	3	4	5	6
1	2235-02-800-23-00-29	Grants-in-Aids to VOs/NGOs (i) EMRS, Bana (ii) EMRS, Lumla (iii) Donyi Polo Mission School for hearing and visually impaired	300.00	300.00	330.00
2	2235-02-800-32-00-29	Arunachal Vikas Parishad	1000.00	1000.00	0.00
3	2235-02-800-(04)13-00-29	Ekalavya Model Residential School		63.84	0.00
4	2235-02-800-(04)18-00-50	Umbrella scheme for Education of ST students - Post /Pre Matric Scholarship-Tribal	1600.00	4730.89	6200.00

Demand No. 23
Name of the Department:
Environment & Forests

(RUPEES IN LAKH)

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
					State Plan / CSS etc
1	2	3	4	5	6
1	2406-01-110-00-50	Biological Park	320.00	215.00	225.00
2	2406-01-110-00-50	Upgradation of Biological Park in Itanagar	200.00	200.00	100.00

Demand No. 76
Name of the Department:
Elementary Education

(RUPEES IN LAKH)

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
					State Plan / CSS etc
1	2	3	4	5	6
1	2202-01-110-01-00-50	Conduct of A. P. State Board Examination for Class V and VIII (2019-20)	300.00	300.00	300.00
2	2202-01-110-01-00-50	Conduct of A. P. State Board Examination for Class V and VIII (Compartmental Examination) for the year 2018-19	63.00	60.75	-
3	2202-01-110-01-00-50	Conduct of Annual examination of Classes I,II,III,IV,VI and VII	180.00	180.00	180.00
4	2202-01-110-01-00-50	Entrance Examination of RIMC & Sainik School	0.70	0.70	0.70
5	2202-01-800-19-00-50	Honorarium to 3rd language teacher (@ Rs. 10000/- x 63 x 12)	113.40	113.40	113.40
6	2202-01-800-19-00-50	Honorarium to 3rd language Khamti teacher (@RS. 15000/ x37x12)	-	-	66.60
7	2202-01-800-19-00-50	Honorarium to Community teacher (@ Rs. 1350/- x 176 x 12)	29.32	15.07	29.32
8	2202-01-108-01-00-50	Procurement of Teaching Learning Materials for 176 community Schools @ Rs. 300.00	6.34	-	-
9	2202-01-109-01-00-34	Stipend Management software for Elementary Section	5.00	-	6.00
10	2202-01-102-01-00-29	Grants-in-aid to NGOs working in Education Sector across the country for interventions in Arunachal Pradesh	165.00	-	165.00
11	2202-01-102-01-00-29	Interventions in Education Sector by PRAYAS NGO	50.00	-	50.00
12	2202-01-800-19-00-50	Girls Students Health & Hygiene Scheme	200.00	158.00	200.00
13	4202-01-600-04-00-53 (MW)	Token Money to Sainik School, Niglok (NESIDS)	-	10.00	-
14	4202-01-800-32-00-53 (MW)	C/o Govt. Girls Model School from KG to Class-XII at GUPS ESS Sector, Itanagar (Site Development and Tube Well)	-	100.00	-
15	2202-01-102-01-00-29	Creation of Corpus fund to Arunachal Pali Vidyapith	-	-	200.00
16	2202-01-102-01-00-29	Creation of Corpus fund to Namsai Pariyati Sasana Buddhist Vihara Management Committee.	-	-	100.00

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
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1	2	3	4	5	6
17	2202-01-102-01-00-29	Rama Krishna Sarada Mission Middle School, Khaso in West Kameng District to Higher Secondary School (Phase-II)	-	143.70	
18	2202-01-800-19-00-50	C/o 2 Unit Bachelor Barrack at GUPS Kakoi, Papumpare	-	-	30.00
19	2202-01-109-10-00-34	Stipend for the students of Class I to VIII ,DIETS,Cambridge School,Sainik School,RIMC and vanashthali etc.	2,720.00	2,636.84	2,800.00
20	2202-01-109-10-00-34	Backlog of Stipend for the students of Class I to VIII	920.00	920.00	-
21	2202-01-800-19-00-50	Cost of Annual Maintenance Contract of Smart Class Room for 3 Years			44.33
22	2202-01-102-01-00-29	VKV AP Trust	400.00	400.00	400.00
23	2202-01-102-01-00-29	R.K Mission School, Aalo and Narottam nagar	100.00	100.00	100.00
24	2202-01-102-01-00-29	R.K Sarada Mission School, Khonsa and Dirang	200.00	200.00	200.00
25	2202-01-102-01-00-29	B.K Mission School, Midpu and Boleng	85.00	85.00	85.00
26	2202-01-102-01-00-29	D. P Mission School, Sagalee	100.00	100.00	100.00
27	2202-01-102-01-00-29	Sainik School, Niglok, East Siang	250.00	250.00	250.00
28	4202-01-800-32-00-53 (MW)	C/o School infrastructure viz. classrooms, teacher Qtr and Staff Qtr etc at Hiba-I, Hiba-II & Hatam	-	150.00	
29	4202-01-800-32-00-53 (MW)	C/o - Additional Classroom at GPS, Bukabeel	-	24.50	
30	4202-01-800-32-00-53 (MW)	C/o - Additional Classroom at GPS, Lower Silatoo	-	24.50	
31	4202-01-800-32-00-53 (MW)	C/o Teachers Qtr Type-II at VKV Raga under Kamle District	-	70.00	
32	4202-01-800-32-00-53 (MW)	C/o School Building at Govt. Middle School NITI Vihar	-	70.00	
33	2202-01-102-01-00-29	Corpus fund for VKV Chayang Tajo, East Kameng District	-	70.00	
34	2202-01-102-01-00-29	Corpus fund for RKM School, Aalo	-	300.00	600.00
35	2202-01-800-14-00-27 (MW)	CM's Samast Shiksha Yojana	5,200.00	3,900.00	4,000.00
36	4202-01-800-32-00-53	Centralised Kitchen at Itanagar	50.00	-	50.00
37	2202-01-800-19-00-50	Additional Honorarium for Cook-cum- Helper working under Mid-day Meal Scheme	700.00	610.50	620.00
38	2202-01-102-01-00-29	Corpus fund to VKV	2,000.00	1,000.00	3,500.00
39	2202-01-800-19-00-50	CM's Vidya Scheme	500.00	-	800.00

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
					State Plan / CSS etc
1	2	3	4	5	6
40	2202-01-800-19-00-50	Promotion of Tribal Languages and Scripts	350.00	150.00	350.00
41	2202-01-102-01-00-35	Completion of Infrastructure Development for VKV Longding	50.00	-	50.00
42	2202-01-102-01-00-35	Completion of Infrastructure Development for VKV Namsai (carry forward liabilities of LFY)	300.00	-	300.00
43	2202-01-102-01-00-29	Corpus Fund for Arunachal Shikaha Vikas Samiti	1,000.00	-	400.00
44	2202-01-102-01-00-29	Corpus fund for RKSM, Dirang	500.00	300.00	200.00
45	2202-01-102-01-00-29	Corpus fund for RKM Naroatham Nagar	500.00	300.00	200.00
46	2202-01-102-01-00-29	Corpus fund for RKM Lumdung	300.00	150.00	150.00
47	2202-01-102-01-00-29	Additional Grant-in Aid to RKM, Aalo & Naroatham Nagar (Rs. 0.50 Cr each)	100.00	100.00	-
48	2202-01-102-01-00-29	Corpus fund to VKV AP Trust for starting four schools at VKV Namsai, Gaga, Lumla and Longding (Rs. 2.50 Cr each)	1,000.00	-	1,000.00
49	2202-01-102-01-00-29	Grant-in-Aid to Abotani Vidya Niketan	150.00	150.00	
50	4202-01-800-32-00-53	C/o permanent infrastructure for Sainik School Niglok, at Pasighat East Siang District (Ph-II)	-	400.00	1,000.00
51	2202-01-800-11-01-29	ISSE (Sarva Shiksha Abhiyan -SSA)	15,000.00	34,147.43	20,000.00
52	2202-01-800-11-02-19	ISSE (Rashtriya Madhyamik Shiksha Abhiyan)	3,000.00	5,563.00	6,000.00
53	2202-01-800-07-00-50	National Programme for Nutritional Support to Primary Education (MDM)	1,500.00	1,354.79	1,200.00
54	2202-01-107-01-00-50	Teachers training and adult education	700.00	700.00	
55	4202-01-600-04-00-53	Schemes Under NLCPR/NESIDS	-	66.23	
56	4202-01-800-32-00-53	Inter Village Schools in 10 locations			2000.00

Demand No. 14
Name of the Department:
Secondary Education

(RUPEES IN LAKH)

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
					State Plan / CSS etc
1	2	3	4	5	6
1	2202-02-108-02-00-50	Conduct of A.P Board Examination(Internal) of classes IX & XI	220.00	220.00	220.00
2	2202-02-108-02-00-50	Pre- Board Examination of Classes X & XII	120.00	120.00	120.00
3	2204-00-800-11-00-50	Printing of Transfer Certificate and Progress Report Card for the students	2.00	2.00	
4	2202-02-800-17-00-50	Science Seminar at district and state level	10.00	10.00	10.00
5	2202-02-800-17-00-50	Science Exhibition at district and state level	12.00	12.00	12.00
6	2202-02-107-02-00-34	Dera Natung / Sangay Lhaden Award to the X and XII passed Students	3.00	3.00	3.00
7	2202-02-107-02-00-34	State Merit Scholarship (SMS) Award to the Meritorious student who already passed out from class VIII, X and XII.	7.00	7.00	7.00
8	2202-02-107-02-00-34	National Talent Search (NTS) examination and National Means cum Merit Scholarship (NMMS) Examination,	10.00	10.00	10.00
9	2202-02-107-02-00-34	Governor's G.K.Quiz Competition at District & State Level	9.00	9.00	9.00
10	2204-00-800-11-00-50	Scouts and Guides activities.	65.15	65.15	65.15
11	2204-00-102-01-00-50	Zonal level Tritya Sopan Training Camp of BSG	8.00	8.00	8.00
12	2204-00-102-01-00-50	Running Expenditure including Camp equipment 1st Bn, 2nd Bn NCC and Guest house equipment for A.P.Bn.	30.00	30.00	30.00
13	2204-00-102-01-00-50	Conduct of Subroto Cup for boys and girls (District, State & National Level)	80.00	80.00	80.00
14	2204-00-102-01-00-50	Felicitation to Sports Medal winners	7.00	7.00	8.00
15	2204-00-102-01-00-50	Affiliation Fee to Schools Games federation	1.00	1.00	1.00
16	2204-00-800-11-00-50	Girls Students Health & Hygiene Scheme	200.00	150.00	150.00
17	4202-01-800-32-00-53	Strengthening of Model Secondary Schools			1,040.00
18	2204-00-800-11-00-50	CM's Adhunik Pathshala Yojana (Model Residential School) Recurring Expenditure Cost for districts having functional MRS	390.00	-	390.00
19	2204-00-800-11-00-50	Cash award for best school in district and state level	88.00	88.00	88.00

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
					State Plan / CSS etc
1	2	3	4	5	6
20	2202-02-106-10-00-50	Printing of Educational Handbook	3.00	3.00	
21	2202-02-108-02-00-50	Conduct of Internal Examination of Vocational Education(Classess IX & XI)	9.00	9.00	
22	2204-00-800-11-00-50	Procurement of Science Equipment @ Rs. 50000.00 for 57 Nos of GHSS having Science Streams	28.50	28.50	28.50
23	2204-00-800-11-00-50	Workshop on Art Education for both Elementary and Secondary Level Teachers	6.00	6.00	6.00
24	2204-00-800-11-00-50	Refresher Course for Physical Education Trainers / Yoga trainers	10.00	10.00	12.00
25	2204-00-800-11-00-50	Career Counselling for the Students of Class IX- XII at District HQs	80.00	-	80.00
26	2204-00-800-11-00-50	Annual Conference of Head of Schools (285 Nos)	20.00	20.00	12.00
27	2204-00-102-01-00-50	Incentive Schemes for NCC Cadets & ANOs / CTOs	13.00	13.00	13.00
28	2204-00-800-11-00-50	Conduct of School Games at District, State and National level	50.00	50.00	50.00
29	2204-00-800-11-00-50	Celebration of International Yoga Day on 21st June	1.00	1.00	1.00
30	2204-00-102-01-00-50	Corpus fund for Additional Director General, NCC, NER, Shillong	5.00	5.00	
31	2204-00-102-01-00-50	Camp Equipment for newly raised Mixed 2 AP Bn NCC, Tawang	40.00	40.00	
32	4202-01-800-32-00-53	Construction of office of the (1) A.P. Bn, NCC, Naharlagun & (2) A.P. Bn. NCC, Tawang			200.00
33	4202-01-800-32-00-53	C/o CC drain at GHSS, Daporijo	-	-	23.00
34	4202-01-800-32-00-53	C/o assembly shed at GSS, Rijo	-	-	10.00
35	4202-01-800-32-00-53	C/o 3 (three) Nos. additional Classrooms at GSS, Giba, Upper Subansiri	-	-	20.15
36	4202-01-800-32-00-53	C/o 3 (three) Nos. additional Classrooms with toilet at GSS, Restaring, Kra Daadi District	-	-	15.00
37	4202-01-800-32-00-53	C/o 2 Nos. additional classroom at GUPS Mite, Kamle	-	-	10.00
38	4202-01-800-32-00-53	C/o 2 Nos. additional classroom at GUPS Town, Daporijo	-	-	15.00
39	4202-01-800-32-00-53	C/o 2 Nos. additional classroom at GPS Keko, Pakke Kessang	-	-	10.00
40	2202-02-107-02-00-34	Stipend (Secondary Education)	3,300.00	2,631.00	2,700.00
41	2202-02-106-01-00-50	Procurement of Text Books for the students of Secondary level	1,025.00	569.00	600.00
42	2204-00-800-11-00-50	Grant in aid for Republic Day Camp at New Delhi and other Camps (CATC, EBSB) etc	5.00	5.00	5.00

Si. No	Head of Account	Schemes / Programmes	Budget Estimates	Revised Estimates	Budget Estimates
			2019-20	2019-20	2020-21
1	2	3	4	5	State Plan / CSS etc
					6
43	4202-01-800-32-00-53	C/o SPT School Building at Govt.Middle School Sekong Lada Circle	-	20.00	
44	4202-01-800-32-00-53	C/o infrastructure development of Leporiang Secondary School	-	20.00	
45	4202-01-800-32-00-53	C/o - Additional Classroom for smart class, Laboratory with electrification & Boundary wall at GHSS Mahadevpur	-	35.00	
46	4202-01-800-32-00-53	C/o Auditorium & Toilets in GHSS Old Mohong	-	35.00	
47	4202-01-800-32-00-53	C/o Additional Classroom & Toilets in GHSS Silatoo Khampti	-	35.00	
48	2202-02-107-02-00-34	Cash Award for Best School in District and State Level	100.00	100.00	100.00
49	2202-02-107-02-00-34	Acharya Dronacharya Gurukul Yojana	200.00	150.00	200.00
50	2202-02-107-02-00-34	Smart Phones (Through Dist. Education Society)	210.00	-	210.00
51	2202-02-107-02-00-34	CM's Adhunik Shiksha Yojana (Model Residential School)	800.00	169.00	
52	2204-02-800-11-00-50	School Uniform (through DBT)	3,375.00	2,700.00	
53	2204-00-102-01-00-50	Establishment to NCC Academy	500.00	-	500.00
54	2204-00-102-01-00-50	Uniform for NCC Cadets (through DBT)	100.00	100.00	100.00
55	2204-00-102-01-00-50	Procurement of Laptops with printers and scanners for official purpose in each school	130.00	130.00	
56	4202-01-800-32-00-53	C/o permanent infrastructure for Sainik School Niglok, at Pasighat East Siang District (Ph-II)	1,000.00	-	
57	4202-01-800-32-00-53	Installation of Solar roof top panels (3 KW) each in all the secondary and Higher Secondary School and to provide LED bulbs (50% of State contribution)	400.00	-	400.00
58	2204-02-800-11-00-50	Coaching for IIT/NEET Aspirants	100.00	-	100.00
59	2204-02-800-11-00-50	Training on Organic farming for students of Class IX to XII (Sikkim Model)	100.00	-	100.00
60	2204-02-800-11-00-50	Conducting of drug awareness programme for students & parents (essay, painting etc. competition)	50.00	50.00	50.00
61	4202-01-800-32-00-53	Model residential school (Carry forward)	840.00	323.00	517.00
62	4202-01-800-32-00-53	Upgradation of Infrastructure	3,000.00	500.00	2,500.00
63	4202-01-800-32-00-53	Strengthening of GHSS School (one in each district)			3,000.00

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
					State Plan / CSS etc
1	2	3	4	5	6
64	4202-01-800-32-00-53	Development of Virtual Classroom Studio, Itanagar and modernization of one classroom each of 100 Secondary Schools			1,000.00
65	4202-01-800-32-00-53	Strengthening of Hostel infrastructure of schools adopted by CBOs			500.00
66	2204-02-800-11-00-50	Uniform for scouts and guides (through DBT)			100.00
67	2204-02-800-11-00-50	V-sat in 100 senior secondary schools in collaboration with NIC			250.00
68	2204-02-800-11-00-50	Hiring of sports coaches in Secondary schools			300.00
69	2204-02-800-11-00-50	Creation of 100 libraries in existing school building by procurement of books and racks			1,000.00
70	4202-01-800-32-00-53	NLCPR/ NESIDS.		44.07	
71	2202-04-103-03-00-50	Saakshar Bharat		580.00	600.00
72	4202-01-800-32-00-53	Infrastructure development Govt. Higher Secondary School, Kanubari		10.00	
73	2202-02-105-02-00-50	Teachers Training and Adult Education		957.04	

Demand No. 21

Name of the Department:

Sports

(RUPEES IN LAKH)

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
					State Plan / CSS etc
1	2	3	4	5	6
1	2204-00-800-11-00-50	Sangay Lhaden Sports Academy	300.00	300.00	300.00
2	2204-00-800-11-00-50	School Contact Sports Programme (Long term Athlete Development Programme) (LTAD)	18.00	18.00	20.00
3	2204-00-800-11-00-50	Sports Academy at Miao	20.00	20.00	0.00
4	4202-03-800-31-00-53	Construction of 1 new Sports Academy at Miao	500.00	0.00	500.00
5	4202-03-800-31-00-53	Upgradation of SLSA sport infrastructure	0.00	0.00	500.00

Demand No. 52

Name of the Department:

Youth Affairs

(RUPEES IN LAKH)

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
					State Plan / CSS etc
1	2	3	4	5	6
1	2204-00-800-11-00-50	National Programme for Youth and Adolescent Development Scheme	0.00	300.00	0.00

Demand No. 11
Name of the Department:
Women & Child Development

(RUPEES IN LAKH)

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
					State Plan / CSS etc
1	2	3	4	5	6
1	2236-01-800-13-00-53	Establishment of Creche Facility of Capacity of 25 Children in the Civil Secretariat, Itanagar	-	12.41	10.00
2	2236-01-800-13-00-53	Establishment of Creche Facility in Directorate Offices			60.00
3	2236-01-800-13-00-53	Arunachal Pradesh State Commission for Protection of Child Rights (APSCPCR)			100.00
4	2236-01-800-13-00-53	Gap funding for C/o 2724 nos. of toilets in Anganwadi Centres at Rs.8000/- per unit	-	-	217.92
5	2236-01-800-13-00-53	C/o 2 New Juvenile Homes at Changlang and Papum Pare district	600.00	200.00	400.00
6	2236-01-800-13-00-53	Children with special care needs	50.00	-	50.00
7	2236-01-800-13-00-53	Corpus fund to Bharat Sevasram Sangh at Pakke Kesang	50.00	-	50.00
8	2236-01-800-13-00-53	Corpus fund for Oju Mission (For Medical Assistance of Special Children)	100.00	100.00	
9	2236-01-800-13-00-53	Providing of Drinking water facilities @ Rs0.10 lakhs per unit (262 Nos)		2.62	
10	2236-01-800-13-00-53	C/o toilet @ Rs 0.12 lakhs per unit (2724 Nos)		32.69	
11	2236-01-800-13-00-53	Maint. of Govt. owned AWC building @ Rs. 0.03 lakhs per unit (5801 Nos)		17.40	
12	2236-01-800-01-00-50	Supplementary Nutrition Programme		211.78	
13	2236-01-800-13-00-53	Anganwadi Services	13,210.31	16,820.76	10,300.00
14	2236-01-800-13-00-53	POSHAN Abhiyan	1,670.87	1,106.49	1,900.00
15	2236-01-800-13-00-53	Swadhar Greh	18.05	12.43	10.00
16	2236-01-800-13-00-53	Pradhan Mantri Matru Vandana Yojana (PMMVY)	315.59	80.40	35.00
17	2236-01-800-13-00-53	Supplementary Nutrition Programme	1,915.52	398.39	-
18	2236-01-800-13-00-53	Integrated Child Protection Scheme	37.63	1,305.19	1,175.00
19	2236-01-800-13-00-53	Scheme for Adolescent Girls (SAG)	27.23	34.00	34.00
20	2236-01-800-13-00-53	National Creche Scheme	116.00		0.00

Demand No. 49
Name of the Department:
Science & Technology

(RUPEES IN LAKH)

Si. No	Head of Account	Schemes / Programmes	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
					State Plan / CSS etc
1	2	3	4	5	6
1	3425-60-800-07-00-50	Organising of Districts and State Level National Level Children's Science Congress – 2019 in Arunachal Pradesh	35.00	35.00	40.00
2	3425-60-800-07-00-50	National Mathematics Day- 2019 & National Science Day-2020 Celebrations in Arunachal	25.00	25.00	30.00
3	3425-60-800-07-00-50	Up keeping of installed Exhibits and addition of new Exhibits	30.00	30.00	20.00
4	3425-60-800-07-00-50	Operation and Conducting activities in Innovation Hub and Digital Space Education Centre, Itanagar(Planetarium)	25.00	25.00	30.00
5	3425-60-800-07-00-50	Conducting Hands on Training Programme for Teachers and Science Popularization activities at Science Centre (popular science Lecture, Quiz Competition, painting Competition, Science Drama, Summer Science festival Hobby Camp and Innovation Festival etc.)	15.00	15.00	25.00
6	3425-60-800-07-00-50	Exposure visit for meritorious students of Arunachal Pradesh to Indian Institute of Tropical Metrology, Pune , Maharastra (India)	6.00	6.00	8.00
7	3425-60-800-07-00-50	Up keeping of Science Park/Dino Park	10.00	10.00	10.00
8	3425-60-800-07-00-50	Student Solar Ambassador Workshop 2019 to commemorate the 150th Anniversary of Gandhi Jayanti.	40.00	40.00	