



# GOVERNMENT OF ARUNACHAL PRADESH



**CHILD BUDGET 2026-27**

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## Introduction

As per the **United Nations Convention on Rights of the Child (UNCRC)**, "a child means every human below the age of eighteen years." According to Article 4 of the UNCRC, "it is mandatory for states Parties to undertake all appropriate legislative, administrative, and other measures for the implementation of the rights recognized in the present Convention. With regard to economic, social and cultural rights, States Parties will undertake such measures to the maximum extent of their available resources and, where needed, within the framework of international co-operation."

A child budget refers to the dedicated allocation of government funds to support the overall well-being, growth and empowerment of children and youth. It prioritizes investment in key areas such as health, education, nutrition, protection, and child welfare

The Child Budget 2026-27 brings together allocations from several key schemes to adopt a comprehensive and integrated approach to child development. It prioritizes investments in quality education, adequate nutrition and protection systems, and nurturing environment foreseen across the State. In the area of education and skill development, the Child Budget draws support from programmes such as Samagra Shiksha, PM Schools for Rising India (PM SHRI), Dharti Aaba Janjatiya Gram Utkarsj Abhiyan (DAJGUA), Vibrant villages programme (VVP), and Information and Communication technology (ICT) Labs & Smart Classrooms in Kasturba Gandhi Balika Vidyalayas (KGBVs). These initiatives are designed to strengthen educational infrastructure, improve learning outcomes, and equip children with the skills needed for future opportunities.

In the area of nutrition and early childhood care, the budget draws upon initiatives under mission Saksham Anganwadi & Poshan 2.0, including Anganwadi Services, Poshan Abhiyaan, and the Supplementary Nutrition Programme (SP), to ensure access to adequate nutrition

and essential early health services for children. In addition, the budget strengthens child protection and welfare through Mission Vatsalya, which supports critical services such as the Child Helpline, non-institutional care, and the establishment of child protection institutions to safeguard children in vulnerable situations.

In addition, complementary initiatives such as the **National Action Plan for Drug Demand Reduction (NAPDDR)** and the **Pradhan Mantri Jan Vikas Karyakram** play a vital role in creating safer, healthier, and more supportive environments for children. Collectively, these schemes form a coordinated and holistic approach that not only addresses immediate needs but also strengthens long-term systems for the development and empowerment of children. Through these comprehensive efforts, Arunachal Pradesh reinforces its commitment to inclusive growth, ensuring that every child and adolescent has the opportunity to thrive and contribute meaningfully to society.

### Share of Child Budget in Total State Budget

(Rs. In Lakhs)

Child Budget Allocation				
Sl.no	Particulars	BE 2025-26	RE 2025-26	BE 2026-27
1	Child Budget Allocation	252,305.63	323,011.12	51,128.77
2	Total Budget Allocation	1,360,600.00	1,727,680.00	1,360,600.00
3	GSDP (FM)	-	33,18,103.00	4,134,000.00
4	CB : TB Ratio	18.50%	18.69%	12.36%
5	CB : GSDP Ratio	6.10%	7.80%	2.66 %

The state allocated **Rs. 51,128.77** for children in FY 2026-27. The share of Child Budget in total state budget is **12.36 %** in FY 2026-27, compared to **18.50%** in 2025-26 BE.

## Child Budget 2026-27

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### Demand No. 21

Name of the Department:

Sports

Sl. No	Head of Account	Schemes/Programmes	Provisional BE 2026-27 (Rs. In Lakh)
1	4202-03-102-(04)01-00-72	BA/SDS- Capital	₹5100.00
2	2204-00-104-15-00	BA/SDS- revenue	₹1875.00
		<b>Grand Total</b>	<b>₹6975.00</b>

## Child Budget 2026-27

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**Demand No. 74**

**Name of the Department:**

**Social Justice Empowerment and Tribal Affairs**

<b>Sl.No</b>	<b>Head of Account</b>	<b>Schemes/Programmes</b>	<b>Provisional BE 2026-27 (Rs. In Lakh)</b>
1	4235-02-101-01-00	BA/SDS-Capital	₹37.50
2	2235-02-200-04-00	BA/SDS- Revenue	₹123.75
		<b>Grand Total</b>	<b>₹161.25</b>

## Child Budget 2026-27

### Demand No. 11

**Name of the Department:**  
**Women and Child Development**

Sl.No	Head of Account	Schemes/Programmes	Provisional BE 2026-27 (Rs. In Lakh)
1	2235-02-796(03)-12-01 11/13/14/24/29/49 2235-02-796(03)-12-02 11/13/14/24/29/49	Anganwadi Services (Erstwhile Core ICDS)	₹7147.77
2	2235-02-102(03)-13-01-01 2235-02-102(03)-13-02-01 2235-02-102(03)-13-03-01	Anganwadi Services (Salary)	₹2729.43
3	2235-02-103(03)-08-01-49 2235-02-103(03)-08-02-49	Poshan Abhiyaan (Erstwhile National Nutrition Mission)	₹573.35
4	2236-02-101(03)-03-01-49 2236-02-101(03)-03-02-49	Supplementary Nutrition Programme (SNP)	₹2,078.94
5	2235-02-102(03)-14-01-49	Scheme for Adolescent Girls (SAG	₹137.15

## Child Budget 2026-27

Sl.No	Head of Account	Schemes/Programmes	Provisional BE 2026-27 (Rs. In Lakh)
	2235-02-102(03)-14-02-49 2235-02-796(03)-22-01-49 2235-02-796(03)-22-02-49		
6	2235-02-102(03)-11-01-31 GIA 2235-02-102(03)-11-02-31 GIA	Swachhta Action Plan (SAP)	₹3.37
7	2235-02-102(03)-01-01-31/36 2235-02-102(03)-01-02-31/36	Mission Vatsalya (Erstwhile Child Protection Services)	₹1,589.46
8	2235-02-102(03)-12-00-49 2235-02-102(03)-12-00-49	Child Helpline	₹43.25
9	2235-02-102(03)-09-01-31 2235-02-102(03)-09-02-31	Non-Institutional Care Sponsorship, Foster Care / After Care	₹964.8
10	2235-02-102(03)-10-01-35 Grants  2235-02-102(03)-10-02-35 Grants	Creation of Capital Assets (Construction of CCIs including JJBs & CWCs)	₹404.02
11	2235-02-102(03)-16-01-49 2235-02-102(03)-16-02-49	Scheme for Support & Care to Victims under Section 4 & 6 of POCSO Act 2012	₹202.50

## Child Budget 2026-27

Sl.No	Head of Account	Schemes/Programmes	Provisional BE 2026-27 (Rs. In Lakh)
12	2235-02-103(03)-05-01-31/36 2235-02-103(03)-01-31/36	One Stop Centre	₹385.50
13	2235-02-103(03)-04-01-032235-02-796(03)-01-01-49 2235-02-796(03)-01-02-49 2235-02-103(03)-04-02-3	Beti Bachao Beti Padhao	₹288.75
14	2235-02-103(03)-08-01-31/36 2235-02-103(03)-08-02-31/36	Shakti Sadan-Swadhar Greh / Ujjawala	₹41.67
15	2235-02-103(08)-16-00-35	Construction of One Stop Centre	₹199.56
16	2235-02-103(03)-15-01-31/36 2235-02-103(03)-15-02-31/36	ARP_Palna-Anganwadi-Cum-Creches_398	₹41.07
17	2235-02-200(04)-09-00-2/28/31/40/49 4235-02-103(04)-00-52/71/72	BA/SDS- Capital + BA/SDS-Revenue	₹19,185.00

## Child Budget 2026-27

Sl.No	Head of Account	Schemes/Programmes	Provisional BE 2026-27 (Rs. In Lakh)
		<b>Grand Total</b>	<b>₹36,015.59</b>

### Demand No. 14 and 76

**Name of the Department:**

**Elementary and Secondary Education**

Sl.No	Head of Account	Schemes/Programmes	Provisional BE 2026-27 (Rs. In Lakh)
1	2202-01-101(04)-01-00-49 2202-01-102(04)-04-00-31 2202-01-101(04)-01-00-34	Grant-in-aid to VKV APT Schools for Upgradation of infrastructure (Phase-II)  Grant-in-Aid to Arunachal Siksha Vikas samiti	₹5,100.00
2	4202-01-00-800(04)-32-00-53-Major Works	BA/SDS-Capital	₹1875.00
		<b>Grand Total</b>	<b>₹6,975.00</b>

## Child Budget 2026-27

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**Demand No. 82**  
**Name of the Department:**  
**Indigenous Affairs**

Sl.No	Head of Account	Schemes/Programmes	Provisional BE 2026-27 (Rs. In Lakh)
1	42 02-04-101-01-00	BA/SDS Capital	₹18.00
2	2205-00-102-07-00	BA/SDS Revenue	₹75.00
		<b>Grand Total</b>	<b>₹93.00</b>

## Child Budget 2026-27

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### Demand No. 59

Name of the Department:

**Public Health Engineering and Water Supplies**

Sl.No	Head of Account	Schemes/Programmes	Provisional BE 2026-27 (Rs. In Lakh)
1	4215-01-102-(04)-03-00-73	BA/SDS Capital (Water Supply work for Schools)	₹908.93
		<b>Grand Total</b>	<b>₹908.93</b>