



GOVERNMENT OF ARUNACHAL PRADESH

GENDER BUDGET

FOR THE YEAR

2017-18

(AS PRESENTED TO THE LEGISLATURE)

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GENDER BUDGET

Name of Department:- Police

Demand No. 8

(₹ in thousand)

Sl. No.	Head of Account	Women Specific Scheme / Programme	Budget Estimate 2017-18		No. of Women Beneficeries
			Revenue	Capital	
1	2	3	4	5	6
1	2055-00-109-01-00-01 Salaries	Lady Dy.Supdt. of Police	720		1
		Lady Inspector of Police	3600		6
		Lady Sub-Inspector of Police	22815		39
		Lady Asstt. Sub-Inspector of Police	8840		17
		Lady Head Constable	4550		10
		Lady Constable	327145		719
	Total		367670		792

GENDER BUDGET

Name of Department:- Women and Child Development

Demand No. 11

(₹ in thousand)

Sl. No.	Head of Account	Women Specific Scheme / Programme	Budget Estimate 2017-18		No. of Women Beneficeries
			Revenue	Capital	
1	2	3	4	5	6
1	2235-02-103(04)02-00-50-OC	Awareness training to Rural Women	1500		500
2	2235-02-103(04)02-00-50-OC	Exposure Visit/ Educational Tour of Rural Women	1000		80
3	2235-02-800(04)11-00-50-OC	Implementation of Microfinance Vision	2000		1906
4	2235-02-800-05(08)-00-01 Salaries (Honorarium)	Anganwadi Workers	375300		6255
5	2235-02-800-05(08)-00-01 Salaries (Honorarium)	Anganwadi Helpers	225180		6255
6	2235-02-103-01-00-31-GIA	Grants-in-aid to Arunachal Pradesh State Commission for Women	8500		17
7	2236-02-101(04)01-00-50-OC	Supplementary Nutrition Program	450000		30915
	Total		1063480		45928

GENDER BUDGET

Name of Department:- Secondary Education

Demand No. 14

(₹ in thousand)

Sl. No.	Head of Account	Women Specific Scheme / Programme	Budget Estimate 2017-18		No. of Women Beneficeries
			Revenue	Capital	
1	2	3	4	5	6
1	2202-02-109-01-00-50-OC	School Health & Hygiene (CM's Flagship Programme)	2160000		36000
2		Stipend for APST girls students	100000		16000
3		Text Books for APST girls students	150000		36000
	Total		2410000		88000

GENDER BUDGET

Name of Department:- Health and Family Welfare

Demand No. 15

(₹ in thousand)

Sl. No.	Head of Account	Women Specific Scheme / Programme	Budget Estimate 2017-18		No. of Women Beneficiaries
			Revenue	Capital	
1	2	3	4	5	6
1	2210-06-800-02-NHM-00-29 GIA	Janani Shishu Yojana	17661		25151
2		Janani Shishu Suraksha Karyakaram	21358		66003
		Accredited Social Health Activist (ASHA)	184000		3827
		Total	223019		94981

GENDER BUDGET

Name of Department:- Sports

Demand No. 21

(₹ in thousand)

Sl. No.	Head of Account	Women Specific Scheme / Programme	Budget Estimate 2017-18		No. of Women Beneficeries
			Revenue	Capital	
1	2	3	4	5	6
1	2204-00-001-01-00-50-OC	1. Conduct of Hangpang Dada Memorial Trophy on Football and Volleyball	50000		500
		2. Mission Olympic	10000		250
		3. Sange Laden Sports Academy	30000		130
		Total	90000		880

GENDER BUDGET

Name of Department:- Agriculture

Demand No. 24

(₹ in thousand)

Sl. No.	Head of Account	Women Specific Scheme / Programme	Budget Estimate 2017-18		No. of Women Beneficeries
			Revenue	Capital	
1	2	3	4	5	6
1	2401-00-800(03)45-00-50 OC	Establishment of Permanent Local Vegetables/Spices Garden (Oo-Boolu) for Women farmers in potential districts of the State	20000		400
	Total		20000		400

GENDER BUDGET

Name of Department:- Rural Development

Demand No. 42

(₹ in thousand)

Sl. No.	Head of Account	Women Specific Scheme / Programme	Budget Estimate 2017-18		No. of Women Beneficeries
			Revenue	Capital	
1	2	3	4	5	6
1	2505-01-702-04-00-29 GIA	Prime Minister Awas Yojana	946400		2184
2	2505-01-702-04-00-29 GIA	Mahatma Gandhi National Rural Employment Guarentee Act	984000		78853
	Total		1930400		81037

GENDER BUDGET

Name of Department:- Tourism

Demand No. 56

(₹ in thousand)

Sl. No.	Head of Account	Women Specific Scheme / Programme	Budget Estimate 2017-18		No. of Women Beneficeries
			Revenue	Capital	
1	2	3	4	5	6
1	3452-80-003-01-00-50-OC	Training of Women Self-Help Group in Bed & Break-fast under home stay and other tourism activities at Itanagar, Tawang and major tourist destinations.	1500		270
	Total		1500		270

GENDER BUDGET

Name of Department:- Urban Development

Demand No. 57

(₹ in thousand)

Sl. No.	Head of Account	Women Specific Scheme / Programme	Budget Estimate 2017-18		No. of Women Beneficeries
			Revenue	Capital	
1	2	3	4	5	6
1	2401-00-800(03)45-00-50 OC	Self-Employment Programme(SEP) component of DAY-NULM)			
2		i) Self Help Groups (Loan & Subsidy)	6000		1000
3		ii)Loans & Subsidy (Individuals)	1080		90
4		iii)Loans & Subsidy (Group)	540		45
5		iv)Employment through the Skill Training and Placment (EST & P component)	9450		525
	Total		17070		1660

GENDER BUDGET

Name of Department:- Textile and Handicraft

Demand No. 60

(₹ in thousand)

Sl. No.	Head of Account	Women Specific Scheme / Programme	Budget Estimate 2017-18		No. of Women Beneficeries
			Revenue	Capital	
1	2	3	4	5	6
1	2831-001-Dir. & Admn.	Stipend for Post Graduate Diploma & 1 year Certificate Course in Sericulture, Diploma in Handloom Technology/ Fashion Technology, etc.	441		21
2	103-Handloom Industries	1.Weaving Production Programme in Craft Center	2000		20
		2.Weaving Production Programme in Research & Design Center, Doimukh	2000		20
		3. Training Programmes in Craft Centres	31896		886
3	104-Handicraft Industries	Carpet Production Programme	2500		15
4	107-Sericulture Industries	1. Rearing of Eri, Muga, Mulberry & Oak Tassar Silk Worms, Cultivation of Foods Plants, Production and Spinning & Reeling cocoons and weaving silk clothes, etc.	1519		27
		2.Manpower Development under Sericulture	700		25
	Total		41056		1014

GENDER BUDGET

Name of Department:- Trade and Commerce

Demand No. 64

(₹ in thousand)

Sl. No.	Head of Account	Women Specific Scheme / Programme	Budget Estimate 2017-18		No. of Women Beneficeries
			Revenue	Capital	
1	2	3	4	5	6
1	2875-Other Industries	Participation in Trade Fair	2000	0	30
	Total		2000	0	30

GENDER BUDGET

Name of Department:- Trade and Commerce

Demand No. 64

(₹ in thousand)

Sl. No.	Head of Account	Women Specific Scheme / Programme	Budget Estimate 2017-18		No. of Women Beneficeries
			Revenue	Capital	
1	2	3	4	5	6
1	2235-02-200-04(4)-00-50 OC-SPRPD	State Programme for Rehabilitation of Persons with Disability	14400		600
2	2235-02-800-01-00-50 OCCM's Assistance for Differently Abled Persons	CM's Flagship Programme for Assistance for Differently Abled Persons	11000		552
3	2235-60-102-01(04)-00-50 OC	Old Age Pension/NSCP National Social Assistance Programme (CSS)	636661		33421
4	2235-60-102-01(04)-00-50 OC	Indira Gandhi National Widow Pension Scheme (IGNWPS)	10017		4174
	Total		672078		38747

GENDER BUDGET

Name of Department:- Higher and Technical Education

Demand No. 75

(₹ in thousand)

Sl. No.	Head of Account	Women Specific Scheme / Programme	Budget Estimate 2017-18		No. of Women Beneficeries
			Revenue	Capital	
1	2	3	4	5	6
1	4202-01-203-(04)01-00-53-Major Works	C/o Chain Link fencing road Girls Hostel at Govt.Colleges		1800	3500
		C/o Girls Toilet at Govt. Colleges		600	3500
		Maint. Of Govt. Women College		650	5000
		C/o Toilet for Girls at Govt. Colleges		1200	8000
2	4202-01-104-(04)01-00-53-Major Works	C/o Toilet for Girls at Govt. Polytechnic Colleges		2500	5000
3	2202-03-107-02-00-34-Stipend/ Scholarship	Payment of Stipend	160000		2000
		Payment of Scholarship	120000		250
	Total		280000	6750	27250

GENDER BUDGET

Name of Department:- Elementary Education

Demand No. 76

(₹ in thousand)

Sl. No.	Head of Account	Women Specific Scheme / Programme	Budget Estimate 2017-18		No. of Women Beneficeries
			Revenue	Capital	
1	2	3	4	5	6
1	2202-01-001-01-00-50-OC	1. Vidhya Scheme (CM's Flagship Programme)	130000		13000
2		1. School Health & Hgiene(CM's Flagship Programme)	28000		46666
	Total		158000		59666

