



SUPPLEMENTARY DEMANDS FOR GRANTS

OF

THE GOVERNMENT

OF

ARUNACHAL PRADESH

FOR THE YEAR

2017-18

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

MARCH 2018

**SCHEDULE OF SUPPLEMENTARY DEMAND FOR GRANTS
FOR THE YEAR 2017-18**

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
1	Legislative Assembly	(Charged)	2638			2638	1-2
		(Voted)	198144			198144	
2	Governor	(Charged)	16931			16931	3-4
3	Council of Ministers	(Voted)	81282			81282	5-6
4	Election	(Voted)		87751		87751	7
5	Secretariat Administration	(Voted)	338424			338424	8-10
7	Treasury and Accounts Administration	(Voted)	705103			705103	11-12
8	Police	(Voted)		525820		525820	13
9	Motor Garages	(Voted)	124201			124201	14
11	Social Welfare	(Voted)	200			200	15
12	Social Security and Welfare	(Charged)	13620			13620	16
13	Directorate of Accounts	(Voted)	1001614			1001614	17-18
15	Health and Family Welfare	(Voted)	3000	3000		6000	19
16	Art and Cultural Affairs	(Voted)	48876	138050		186926	20-21
17	Gazetter	(Voted)	2260			2260	22
18	Research	(Voted)	3525	41185		44710	23
20	Labour	(Voted)		4250		4250	24
21	Directorate of Sports	(Voted)	19340	339017		358357	25
22	Food and Civil Supplies	(Voted)		192778		192778	26
23	Forests	(Voted)	466813			466813	27-29
24	Agriculture	(Voted)		81450		81450	30
25	Relief, Rehabilitation and Re-settlement	(Voted)	325996			325996	31
26	Rural Works	(Voted)	167727	5757872		5925599	32-33
28	Animal Husbandry and Veterinary	(Voted)	1810	100		1910	34-35
29	Co-operation	(Voted)	37354	51794	400	89548	36-37
30	State Transport	(Voted)	122232	7715		129947	38-39
31	Public Works	(Voted)	592934	1936473		2529407	40-41
32	Roads and Bridges	(Voted)	1807126	7558227		9365353	42-45
33	North Eastern Areas	(Voted)	16713	941223		957936	46-54
34	Power	(Voted)		75000		75000	55
35	Information and Public Relations	(Voted)	16853	22000		38853	56
36	Statistics	(Voted)	66017	7154		73171	57-58
37	Legal Metrology and Consumer Affairs	(Voted)	25735			25735	59-60
38	Water Resource Department	(Voted)	1427468	304513		1731981	61-62

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
40	Housing	(Voted)	294961	592124		887085	63-64
41	Land Management	(Voted)	17503			17503	65
42	Rural Development	(Voted)	731951			731951	66
43	Fisheries	(Voted)	45515			45515	67
44	Attached offices of the Secretariat Administration	(Voted)	201586			201586	68
46	State Public Service Commission	(Charged)	4193			4193	69
47	Administration of Justice	(Voted)	21024	17802		38826	70-71
49	Science and Technology	(Voted)	36791			36791	72
50	Secretariat Economic Services	(Voted)	138503	206446		344949	73
51	Directorate of Library	(Voted)	20674			20674	74-75
53	Fire protection and Control	(Voted)	19247			19247	76
54	State Tax and Excise	(Voted)		2500		2500	77
55	State Lottery	(Voted)	4559			4559	78
56	Tourism	(Voted)		889080		889080	79
57	Urban Development	(Voted)	100	831543		831643	80-81
58	Stationery and Printing	(Voted)	11742			11742	82
59	Public Health Engineering	(Voted)	1977493	743372		2720865	83-84
60	Textile and Handicraft	(Voted)	96301			96301	85
61	Geology and Mining	(Voted)	16421	7730		24151	86
62	Directorate of Transport	(Voted)	5419			5419	87
63	Protocol Department	(Voted)	12142			12142	88
64	Trade and Commerce	(Voted)	1188	3256		4444	89
65	Deptt. of Tirap and Changlang	(Voted)		559658		559658	90
66	Hydro Power Development	(Voted)	137376	235396		372772	91-92
68	Town Planning Department	(Voted)	1387571	29501		1417072	93
69	Parliamentary Affairs Department	(Voted)	57466			57466	94
70	Administrative Training Institute	(Voted)	11106			11106	95
71	Department of Tawang & West Kameng	(Voted)	13324	15552		28876	96
72	Directorate of Prison	(Voted)	5684			5684	97
73	Information Technology	(Voted)	66162			66162	98
74	Social Justice Empowerment and Tribal Affairs	(Voted)	128263	769606		897869	99
75	Higher and Technical Education	(Voted)		534191		534191	100
76	Elementary Education	(Voted)	4332703	3600		4336303	101-102
77	Gauhati High Court, Itanagar Permanent Bench	(Charged)	4416			8073	103
		(Voted)		3657			
79	Skill Development	(Voted)	15469	155304		170773	104
	PUBLIC DEBT	(Charged)	166069			166069	105
Grand Total			17616858	23675690	400	41292948	

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND No. 01 LEGISLATIVE ASSEMBLY**

(See pages 1 to 4 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	399886
Charged	:	6600
Voted	:	393286

Supplementary estimates of the amount now required.

200782

Charged	:	2638
Voted	:	198144

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Code No. 01 (Non-Plan)

(₹ in thousand)

(Revenue)

Major head 2011 Parliament/State/UT Legislatures

Sub-Major head	02	State/UT Legislatures
Minor Head	101	Legislative Assmebly
Sub-Head	01	Speaker, Dy. Speaker
Detailed Head	00	
Object Head	11	DomesticTravel Expenses (Ch)
	12	Foreign Travel Expenses (Ch)
	13	Office Expenses (V)
	16	Publication (V)
	20	Other Administrative Expenses (V)
	50	Other Charges (V)

838
1800
10700
3800
750
17400
35288

Total 101-01

Minor Head	101	Legislative Assmebly
Sub-Head	01	Speaker, Dy. Speaker
Detailed Head	01	POL for office vehicle
Object Head	13	Office Expenses (V)

1600
1600
36888

Total 101-01-01

Total 101-01

Minor Head	101	Legislative Assembly
Sub-Head	02	Estt. Expenses of MLAs
Detailed head	00	
Object Head	01	Salaries (V)
	02	Wages (V)
	06	Medical Treatment (v)
	11	Domestic Travel Expenses (v)
	13	Office Expenses (v)
	27	Minor Works (v)

371
800
1700
1500
25600
5450
35421

Total 101-02

Total 101

72309

Minor Head	103	Legislative Secretariat
Sub Head	01	Establishment expenses
Detailed Head	00	
Object Head	01	Salaries (V)
	02	Wages (V)
	06	Medical Treatment (V)
	11	Domestic Travel Expenses (V)
	13	Office Expenses (V)
	12	Foreign Travel Expenses (V)
	16	Publication (V)
	27	Minor Works (V)
	28	Professional Services (V)
	30	Other Contractual Services
	50	Other Charges

158
3114
71
500
30200
1300
6400
500
8470
1600
73800
126113

Total 103-01

			(₹ in thousand)
			(Revenue)
Minor Head	103	Legislative Secretariat	
Sub Head	01	Establishment expenses	
Detailed Head	01	POL for office vehicle	
Object Head	13	Office Expenses (V)	860
Total 103-01-01			860
Minor Head	103	Legislative Secretariat	
Sub Head	01	Establishment expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries (V)	1500
Total 103-01-02			1500
Total 103			128473
Total Major Head 2011			200782
Total Revenue Section			200782
Grand Total Demand No. 01			200782
(Charged)			2638
(Voted)			198144

Explanatory Memorandum:-

1. Addl. Fund under Object Head 06 Medical Treatment (Ch), 11 Domestic Travel Expenses (Ch), 12 Foreign Travel Expenses (Ch), 13 Office Expenses (V) is required for clear the bills of Speaker and Dy. Speaker.
2. Under Object Head 01 Salaries (V) fund required for implementation of 7th CPC.
3. Under Object Head 02 Wages (V) additional fund is required for enhancement of rate of wages and for contract services employees.
4. Under Object Head 06 Medical Treatment (V) fund required to clear the pending MR claims of MLA's, Officers and Staff.
5. Under Object Head 11 Domestic Travel Expenses (V) additional fund required to clear pending TA claims of MLA's, Officers and staff.
6. Under Object Head 13 Office Expenses (V) additional fund is required to clear the bill of Telephone charges, Electricity bills, Stationeries etc.
7. Under Object Head 16 Publication (V) additional fund is required for printing of proceedings during sessions etc. of LA.
8. Under the Object Head 30 Other Contractual Services (V) additional fund is required for Membership fees and Live telecast etc.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO.02 GOVERNOR

(See pages 5 to 10 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	66635
Charged	:	66635
Voted	:	-

Supplementary estimates of the amount now required.	16931
Charged	: 16931
Voted	:

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)
Code No. 01 (Non-Plan)			Revenue
Major head	2012	President, Vice President/Governor Administrator of Union Territories	
Sub-Major head	03	Governor, Administrator of Union Territories	
Minor Head	090	Secretariat	
Sub-Head	01	Governor Establishment expenses	
Detailed Head	00		
Object Head	01	Salaries	2855
	02	Wages	347
	06	Medical Treatment	245
	11	Domestic Travel Expenses	406
	13	Office Expenses	1422
	27	Minor Works	450
	50	Other Charges	2886
		Total 090-01-00	8611
Sub-Head	01	Governor Establishment expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	10
		Total 090-01-02	10
		Total 090	8621
Minor Head	103	Household Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	00		
Object Head	01	Salaries	2308
	11	Domestic Travel Expenses	1500
	50	Other Charges	3400
		Total 103-01-00	7208
Minor Head	103	Household Establishment	
Sub-Head	01	Establishment Charges	
Detailed Head	02	LTC	
Object Head	01	Salaries	70
		Total 103-01-02	70
		Total 103	7278
Minor Head	108	Tour Expenses	
Sub-Head	01	Travel Expenses	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	116
		Total 108-01	116
		Total 108	116

			(₹ in thousand)
			Revenue
Minor Head	800	Other Expenditure	
Sub-Head	01	Travelling and Equipment Allowances of Governor on appointment	
Detailed Head	00		
Object Head	50	Other Charges	78
		Total 800-01	78
Minor Head	800	Other Expenditure	
Sub-Head	03	Renewal of furnishing of the Governor's Houses at Itanagar	
Detailed Head	00		
Object Head	50	Other Charges	198
		Total 800-03	198
Minor Head	800	Other Expenditure	
Sub-Head	04	Repairs/Maintenance of Official Residence of Governor	
Detailed Head	00		
Object Head	27	Minor Works	18
		Total 800-04	18
Minor Head	800	Other Expenditure	
Sub-Head	05	Improvement of the Official Residence of Governor	
Detailed Head	00		
Object Head	50	Other Charges	14
		Total 800-05	14
Minor Head	800	Other Expenditure	
Sub-Head	06	Expenditure on Maintenance of Garden	
Detailed Head	00		
Object Head	50	Other Charges	291
		Total 800-06	291
Minor Head	800	Other Expenditure	
Sub-Head	07	Expenditure on Electricity Charges of Official Residence of the Governor	
Detailed Head	00		
Object Head	50	Other Charges	6
		Total 800-07	6
Minor Head	800	Other Expenditure	
Sub-Head	08	Expenditure on Water Charges of the Official Residence of the Governor	
Detailed Head	00		
Object Head	50	Other Charges	250
		Total 800-08	250
Minor Head	800	Other Expenditure	
Sub-Head	09	Maintenance and Repairs of Furnishing of Official Residence	
Detailed Head	00		
Object Head	50	Other Charges	61
		Total 800-09	61
		Total 800	916
		Total Major Head 2012	16931
		Grand Total Demand No.2 Revenue Section	16931
		Charged	16931
		Grand Total Demand No. 2	16931

Explanatory Memorandum:-

1. Under the object head 50 Other Charges additional fund is required for Discretionary Grant of His Excellency and for Household establishment.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO.03 COUNCIL OF MINISTERS

(See pages 11 to 13 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	79040
Charged	:	-
Voted	:	79040

Supplementary estimates of the amount now required.		81282
Charged	:	-
Voted	:	81282

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Code No. 01 (Non-Plan)

(₹ in thousand)

(Revenue)

Major Head:- 2013 Council of Ministers

Sub Major Head	00		
Minor Head	101	Salaries of Ministers & Dyputy Ministers	
Sub-Head	04	Establishment Charges of Principal Advisor/Advisors	
Detailed Head	00		
Object Head	01	Salaries	1440
Total 101-04			1440

Minor Head	102	Sumptuary & Other Allowances	
Sub-Head	04	Establishment Charges of Principal Advisor/Advisors	
Detailed Head	00		
Object Head	01	Salaries	3240
Total 102-04			3240

Minor Head	104	Entertainment & Hospitality Expenses	
Sub-Head	01	Hospitality Expenses	
Detailed Head	00		
Object Head	20	Other Administrative Expenses	40090
Total 104-01			40090

Minor Head	104	Entertainment & Hospitality Expenses	
Sub-Head	02	Hospitality Expenses of Leader of Oppositions	
Detailed Head	00		
Object Head	20	Other Administrative Expenses	48
Total 104-02			48

Minor Head	104	Entertainment & Hospitality Expenses	
Sub-Head	04	Hospitality Expenses of Principal Advisor/Advisors	
Detailed Head	00		
Object Head	20	Other Administrative Expenses	550
Total 104-04			550
Total 104			40688

Minor Head	105	Discretionary Grant by Ministers	
Sub-Head	03	Discretionary Grants of Principal Advisor/Advisors	
Detailed Head	00		
Object Head	50	Other Charges	4000
Total 105-03			4000

Minor Head	108	Tour Expenses	
Sub-Head	01	Travel Expenses	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	200
Total 108-01			200

				(₹ in thousand)
				(Revenue)
Minor Head	108	Tour Expenses		
Sub-Head	04	Travel Expenses of Principal Advisor/Advisors		
Detailed Head	00			
Object Head	11	Domestic Travel Expenses		1360
		Total 108-04		1360
		Total 108		1560
Minor Head	800	Other Expenditure		
Sub-Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	13	Office Expenses		30000
		Total 800-01		30000
Minor Head	800	Other Expenditure		
Sub-Head	04	Establishment Expenses of Nazareth		
Detailed Head	00			
Object Head	13	Office Expenses		354
		Total 800-04		354
		Total 800		30354
		Total Major Head 2013 (Revenue)		81282
		Grand Total Demand No. 3		81282

Explanatory Memorandum:-

- 1) Under the Object Head 20 Other Administrative Expenses additional amount provided to clear the pending hospitality bills of Council of Ministers/ Leader of opposition.
- 2) Under the object head 13 Office Expenses additional amount provided to clear the bills of Telephone/ Electricity charges/ News papers and other stationary items of Council of Ministers.
- 3) Under the object head 50 Other Charges additional amount provided for Discretionary Grants of Council of Ministers.

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO.04 ELECTION**

(See pages 5 to 10 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	309336
Charged	:	
Voted	:	309336

Supplementary estimates of the amount now required.

87751

Charged : **87751**

Voted :

II Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

(₹ in thousand)
Capital

Major Head	4059	Capital Outlay on Public Works
Sub Major Head	01	Office Building
Minor Head	800	Other Expenditure
Sub-Head (05)	01	Creation of Assets
Detailed Head	00	
Object Head	53	Major Works

	87751
Total 800-01	87751
Total Major Head 4059	87751
Total Capital Section	87751
Voted	87751
Grand Total Demand No. 04	87751

Explanatory Memorandum:-

1. Under Capital sector additionalities arise due to actual requirement of the Department under the above head "Creation of Assets".

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 5 SECRETARIAT ADMN.

(See page 19 to 28 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	1165895
Charged	-
Voted	1165895

Supplementary estimates of the amount now required	338424
Charged	-
Voted	338424

II Sub-head under which the supplier

			(₹ in thousand)
Major Head	2052	Secretariat General Services	Revenue
Sub Major Head	00		
Minor Head	090	Secretariat	
Sub Head	01	Establishment Charges of Chief Secretary	
Detailed Head	00		
Object Head	01	Salaries	9870
	03	Overtime Allowances	1150
	11	Domestic Travel Expenses	200
	13	Office Expense	670
	20	Other Administrative Expenses	1513
		Total 090-(01)-01	13403
		Total 090-01	13403
Minor Head	090	Secretariat	
Sub Head	02	Establishment Charges of General Administration Department	
Detailed Head	00		
Object Head	01	Salaries	62208
	02	Wages	10173
	03	Overtime Allowances	1290
	06	Medical Treatment	15909
	11	Domestic Travel Expenses	675
	13	Office Expenses	7799
	20	Other Administrative Expenses	10448
	50	Other charges	9760
		Total 090-(01)-02	118262
Minor Head	090	Secretariat	
Sub Head	02	Establishment Charges of General Administration Department	
Detailed Head	01	POL for Office vehicles	
Object Head:	13	Office Expenses	1160
		Total 090-02-01	1160
Minor Head	090	Secretariat	
Sub Head	02	Establishment Charges of General Administration Department	
Detailed Head	02	LTC for office staff	
Object Head:	01	Salaries	1800
		Total 090-02-02	1800
		Total 090-02	121222
Minor Head	090	Secretariat	
Sub Head	04	Establishment Charges of Finance Department	
Detailed Head	00		
Object Head	01	Salaries	1290
	03	Overtime Allowances	100
	20	Other Administrative Expenses	2740
	50	Other charges	5480
		Total 090-(01)-04	9610

			(₹ in thousand)
			Revenue
Minor Head	090	Secretariat	
Sub Head	04	Establishment Charges of Finance Department	
Detailed Head	02	LTC	
Object Head: 01 Sala	01	Salaries	500
Total 090-04-02			500
Total 090-04			10110
Minor Head	090	Secretariat	
Sub Head	05	Establishment Charges of Law Department	
Detailed Head	00		
Object Head	01	Salaries	9667
Total 090-05			9667
Minor Head	090	Secretariat	
Sub Head	05	Establishment Charges of Law Department	
Detailed Head	02	LTC	
Object Head: 01 Sala	01	Salaries	900
Total 090-05-02			900
Total 090-05			10567
Minor Head	090	Secretariat	
Sub Head	07	Establishment Charges of Legislative Section	
Detailed Head	00		
Object Head	01	Salaries	12539
	03	Overtime Allowances	275
	11	Domestic Travel Expenses	360
Total 090-07			13174
Minor Head	090	Secretariat	
Sub Head	11	Establishment Charges of Administrative Reforms Department	
Detailed Head	00		
Object Head	50	Other Charges	1350
Total 090-11			1350
Minor Head	090	Secretariat	
Sub Head	16	Establishment Charges of Vigilance Department	
Detailed Head	00		
Object Head	13	Office Expenses	2863
	41	Secret Service	9120
Total 090-16			11983
Minor Head	090	Secretariat	
Sub Head	18	Establishment Charges of Nazerath Department	
Detailed Head	00		
Object Head	13	Office Expenses	123731
Total 090-(01)-18			123731
Total Major Head 2052			305540
Major Head	2251	Secretariat Social Services	
Sub Major Head	00		
Minor Head	090	Secretariat	
Sub Head	01	Establishment Charges of Supply and Transport Department	
Detailed Head	00		
Object Head	01	Salaries	7278
	03	Overtime Allowances	420
Total 090-01			7698
Minor Head	090	Secretariat	
Sub Head	02	Establishment Charges of Supply and Education Department	
Detailed Head	00		
Object Head	01	Salaries	12186
Total 090-02			12186
Total Major head 2251 (voted)			19884

			(₹ in thousand)
			Revenue
Major Head	2059	Public Works	
Sub Major Head	01	Office Building	
Minor Head	053	Maintenance and Repairs	
Sub Head	02	Other Maintenance Expenditure (Secretariat Building)	
Detailed Head	00		
Object Head:	27	Minor Works	13000
Total 053-02			13000
Total Major head 2059 (voted)			338424
Total Revenue Section (Voted)			338424
Grand Total Demand No. 5			338424

Explanatory Memorandum:-

1. The additional amount involved under salaries is due to payment of leave encashment of retired employees and Arrear 7CPC.
2. The additional involved under TE,OTA etc. on account of clearance of pending bills .
3. The additional amount involved in other items is for clearance of pending Telephone bills/purchase of office article..

SUPPLEMENTARY DEMAND FOR 2017-18
DEMAND NO. 7 TREASURY AND ACCOUNTS ADMINISTRATION

(See 149 to 153 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2017-18)

I. Original grant	:	704103
Charged	:	500000
Voted	:	204103

Supplementary estimates of the amount now required.

705103

Charged	:	-
Voted	:	705103

II. Sub-Head under which the supplementary appropriation will be accounted for

REVENUE SECTION

Major Head	2054	Treasury and Accounts Administration	(₹ in thousand)
			Revenue
Sub Major Head	00		
Minor Head	095	Directorate of Account and Treasury	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	7862
	02	Wages	1651
	11	Domestic Travel Expenses	600
	13	Office Expenses	4863
	20	Other Administrative Expenses	50
	27	Minor Works	100
	30	Other Contractual Services	3816
	50	Other Charges	1200
		Total 095-01-00	20142
Minor Head	095	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for Office Vehicle	
Object Head	13	Office Expenses	570
		Total 095-01-01	570
		Total 095-01	20712
Minor Head	097	Treasury Establishment	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	10304
	02	Wages	1104
	13	Office Expenses	17000
	14	Rent, Rates and Taxes	950
	27	Minor Works	3300
	30	Other Contractual Services	1400
	50	Other Charges	3200
		Total 097-01-00	37258
Minor Head	097	Treasury Establishment	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for Office Vehicle	
Object Head	13	Office Expenses	520
		Total 097-01-01	520
		Total 097-01	37778
		Total Major Head 2054	58490

			(₹ in thousand)
			Revenue
Major Head	2049	Interest Payment	
Sub Major Head	05	Interest on Reserve Funds	
Minor Head	105	Interest on Genreral and other Reserve Funds	
Sub Head	01	Interest payments of NPS	
Detailed Head	00		
Object Head	45	Interest	1317
Total 105-01			1317
Total Major Head 2049			1317
Major Head	2071	Pension and Other Retirement Benefits	
Sub Major Head	01	Civil	
Minor Head	117	Government Contribution for Defined Contribution Pension Scheme	
Sub Head	01	Government Contribution	
Detailed Head	00		
Object Head	04	Pensionary Charges	645296
Total 117-01			645296
Total Major Head 2071			645296
Total Revenue Section (Voted)			705103
Grand Total Demand No. 7			705103

Expalantory Memorandum :-

1. The additional fund required under Revenue Sector is due to arrear payment of 7th CPC, arear DA, leave encashment in Salaries Head and in DTE, OE and OC Head provided for clearance of TA bills, electricity bills, telephone bills, procuement of Stationaries, maintenance of Vehicle/POL etc. in Dist. offices and Headquater. Additionalty also required under Pensionary Charges

**SUPPLEMENTARY DEMAND FOR 2017-2018.
DEMAND NO. 8 POLICE**

(See pages 150 to 168 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	9386900	
Charged		
Voted	9386900	
Supplementary estimates of the amount now required		525820
Charged	-	
Voted	525820	

II Sub-head under which the supplementary appropriation will be accounted for

Capital Section			(₹ in thousand)
Major Head	4055	Capital Outlay on Police	CAPITAL
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head(04)	08	Creation of assests under SADA	
Detailed Head	00		
Object Head	53	Major Works	
		Total 800(04)-08	525820
		Total Major Head 4055	525820
		Total Capital Section (Voted)	525820
		Grand Total Demand No. 8	525820

Explanatory Memorandum:

1. Additional comes due to more requirement of fund and committed amounts during the year.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 09 MOTOR GARAGE

(See pages 169 to 170 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	55600
Charged	:	
Voted	:	55600

Supplementary estimates of the amount now required.	124201
Charged	:
Voted	:
	124201

II Sub-head under which the supplementary appropriation will be accounted for

REVENUE SECTION

Major Head:-	2013	Council of Minister	₹ in thousand
Sub-Major head:-	00		REVENUE
Minor Head	800	Other Expenditure	
Sub-Head	02	Purchase of Minister's Car/Petrol	
Detailed Head	00		
Object Head	13	Office expenses	36194
	50	Other Charges	2000
		Total 800-02	38194
Minor Head	800	Other Expenditure	
Sub-Head	02	Purchase of Minister's Car/Petrol	
Detailed Head	01	POL for office vehicles	
Object Head	13	Office expenses	400
		Total 800-02-01	400
		Total Major Head 2013	38594

Major head:-	2052	Secretariat General Services	
Sub-Major head:-	00		
Minor Head	090	Secretariat	
Sub-Head	09	Expenditure for Secretariat	
Detailed Head	00		
Object Head	13	Office expenses	2500
	27	Minor Work	555
		Total 090-09	3055
		Total Major Head 2052	3055

Major head:-	2070	Other Administrative Services	
Sub-Major head:-	00		
Minor Head	800	Other expenditure	
Sub-Head	01	Communication flight	
Detailed Head	00		
Object Head	50	Other Charges	82552
		Total 800-01	82552
		Total Major Head 2070	82552
		Grand Total Demand No. 09	124201

Explanatory Memorandum:-

- The additional involvement is due to purchase of new vehicles and price escalation in POL items and repairs/maintenance of vehicles of Sectt pool and Council Ministers.

**SUPPLEMENTARY DEMAND FOR 2017-18
DEMAND NO. 11 SOCIAL WELFARE**

(See pages 174 to 190 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-18)

I. Original grant	:	1833672
Charged	:	
Voted	:	1833672

Supplementary estimates of the amount now required.	200
Charged	:
Voted	:
	200

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)
Revenue

Major head:-	2235	Social Security and Welfare	
Sub-Major head:-	02	Social Welfare	
Minor Head	800	Other Expenditure	
Sub-Head(08)	29	Rajiv Gandhi National Creche Scheme(RGNCS)	
Detailed Head	00		
Object Head	31	Grants-in-aid-General(Salaries)	100
		Total 800(08)-29	100
		Total Major Head 2235	100
Major head:-	2236	Nutrition	
Sub-Major head:-	02	Distribution of Nutritious food & Beverages	
Minor Head	800	Other Expenditure	
Sub-Head(08)	02	Rajiv Gandhi National Creche Scheme(RGNCS)	
Detailed Head	00		
Object Head	29	Grants-in-aid-General(Non-Salaries)	100
		Total 800(08)-02	100
		Total Major Head 2236	100
		Total Revenue Section (Voted)	200
		GrandTotal Demand No. 11(Voted)	200

Explanatory Memorandum:-

1. Implementation of scheme Rajiv Gandhi National Creche Scheme(RGNCS), release of Central aid.

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO.12 Social Security and Welfare**

(See pages 191 to 192 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2017-2018)

I	Original grant	: -	25061
	Charged	: -	25061
	Voted	:-	

Supplementary estimates of the amount now required.		13620
Charged	: -	13620
Voted	:-	

II Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

(₹ in Thousand)

Revenue

Major Head :	2235	Social Security & Welfare	
Sub-Major head :-	60	Other Social Security & Welfare Programme	
Minor Head	800	Other Expenditure	
Sub Head	02	Ex-Gratia Payment	
Detailed Head	00		
Object Head	50	Other Charges	
		Total 800-02	13620
		Total Major Head 2235	13620
		Total Revenue Section	13620
		Grand Total Demand No.12	13620

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund and committed amounts during the year.

SUPPLEMENTARY DEMAND FOR 2017-18
DEMAND NO.13 DIRECTORATE OF ACCOUNTS

(See 193 to 198 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2017-18)

I. Original grant	:	6066714
Charged	:	
Voted	:	6066714

Supplementary estimates of the amount now required.		1001614
Charged	:	-
Voted	:	1001614

II. Sub-Head under which the supplementary appropriation will be accounted for

REVENUE SECTION

Major Head		2071	Pensions and Other Retirement Benefits	(₹ in thousand)
				Revenue
Sub Major Head	01		Civil	
Minor Head	101		Superannuation and Retirement Allowances	
Sub Head	01		Ordinary Pension	
Detailed Head	00			
Object Head	04		Pensionary Charges	59700
			Total 101-01	59700
Minor Head	102		Commuted Value of Pension	
Sub Head	01		Ordinary Pension	
Detailed Head	00			
Object Head	04		Pensionary Charges	300
			Total 102-01	300
Minor Head	104		Gratuities	
Sub Head	01		Payment of Gratuities	
Detailed Head	00			
Object Head	04		Pensionary Charges	85000
			Total 104-01	85000
Minor Head	105		Family Pensions	
Sub Head	01		Ordinary Pension	
Detailed Head	00			
Object Head	04		Pensionary Charges	841000
			Total 105-01	841000
Minor Head	111		Pension to Legislators	
Sub Head	01		Members of Legislative Assembly	
Detailed Head	00			
Object Head	04		Pensionary Charges	14000
			Total 111-01	14000
			Total Major Head 2071 (Voted)	1000000

			(₹ in thousand)
			Revenue
Major Head	2054	Treasury and Account Administration	
Sub Major Head	00		
Minor Head	098	Local Fund Audit	
Sub Head	02	Mahatma Gandhi National Rural Employment Gurantee Act(MGNREGA)	
Detailed Head	00		
Object Head	29	Grants-in-Aid-General(Non-Salaries)	1614
Total 098-02			1614
Total Major Head 2054 (Voted)			1614
Total D/No.13 Directorate of Account (Voted)			1001614

Explanatory Memorandum:

The additional fund required under Pensionary Charges and release of Central fund under Scheme Mahatma Gandhi National Rural Employment Gurantee Act(MGNREGA)

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 15 Health & Family Welfare

(See pages 209 to 238 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

- I. Original grant : **11190885**
Charged :
Voted : **11190885**
Supplementary estimates of the amount now required. **6000**
Charged : -
Voted : **6000**
- II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
Major Head	2211	Family Welfare	Revenue
Sub major Head	00	General	
Minor Head	001	Direction and Administration	
Sub Head (08)	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	900
	02	Wages	100
		Total 001-01	1000
Minor Head	102	Urban Family Welfare Service	
Sub Head (08)	01	Family Welfare Service	
Detailed Head	00		
Object Head	01	Salaries	900
	13	Office Expenses	100
		Total 102-01	1000
Minor Head	101	Rural Family Welfare Service	
Sub Head (08)	03	Expenditure on Sub-Centre	
Detailed Head	00		
Object Head	01	Salaries	900
	06	Medical Treatment	100
		Total 101-03	1000
		Total Major Head 2211	3000
		Total Revenue Section (Voted)	3000

CAPITAL SECTION

			(₹ in thousand)
Major Head	4210	Capital Outlay on Medical and Public Health	Capital
Sub major Head	80	General	
Minor Head	800	Other Expenditure	
Sub Head (07)	06	Construction of buildings	
Detailed Head	00		
Object Head	53	Major Works	1000
		Total 800 (07)-06	1000
Minor Head	800	Other Expenditure	
Sub Head (03)	01	Creation of Assets	
Detailed Head	00		
Object Head	52	Machinery & Equipment	1000
	53	Major Works	1000
		Total 800 (03)-01	2000
		Total Major Head 4210	3000
		Total Capital Section (Voted)	3000
		Grand Total Demand No. 15 (Voted)	6000

Explanatory Memorandum: -

- 1 Additionalities in Revenue as well as Capital Section comes due to more allocation of fund recived from the Govt. of India.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 16 ART & CULTURE

(See pages 239 to 243 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	147270
Charged	:	
Voted	:	147270

Supplementary estimates of the amount now required.		186926
Charged	:	-
Voted	:	186926

II Sub-head under which the supplementary appropriation will be accounted for

REVENUE SECTION: -

Code No. 1 (Non-Plan)

(₹ in thousand)

(Revenue)

Major head:-	2205	Art and Culture	
Sub-Major head:-	00		
Minor Head	001	Direction & Administration	
Sub-Head	01	Establishment & Expenses	
Detail Head	00		
Object Head	02	Wages	100
	11	Domestic Travel Expenses	350
	13	Office Expenses	1007
	16	Publication	119
		Total 001-01	1576
Minor Head	001	Direction & Administration	
Sub-Head	01	Establishment & Expenses	
Detail Head	01	POL for Office Vehicle	
Object Head	13	Office Expenses	100
		Total 001-01-01	100
Minor Head	001	Direction & Administration	
Sub-Head	01	Establishment & Expenses	
Detail Head	02	LTC	
Object Head	01	Salaries	200
		Total 001-01-02	200
		Total 001-01	1876
Minor Head	800	Other Expenditure	
Sub-Head (04)	08	Scheme under SADA	
Detail Head	00		
Object Head	50	Other Charges	47000
		Total 800 (04)-08	47000
		Total Major Head 2205	48876
		Total Revenue Section (Voted)	48876

			(₹ in thousand)
			(Capital)
Code No.	05	Finance Commission Recommendation	
Major Head	4202	Capital Outlay on Education, Sports Art & Culture	
Sub Major Head	04	Art & Culture	
Minor Head	800	Other Expenditure	
Sub-Head (05)	06	C/o Community Hall	
Detail Head	00		
Object Head	53	Major Works	14800
Total 800 (05)-06			14800
Minor Head	800	Other Expenditure	
Sub-Head (04)	08	Creation of Assets under SADA	
Detail Head	00		
Object Head	53	Major Works	123250
Total 800 (04)-08			123250
Total Major Head 4202			138050
Total Capital Section (Voted)			138050
Total Revenue Section (Voted)			48876
Grand Total Demand No. 16 (Voted)			186926

Explanatory Memorandum: -

Additionlity in Salary is for implementation of 7th CPC and arrear MACP etc. in other Head additionlities arises to meet up justified requirement of the Department and additonality provided for implementation of Plan Schemes.

SUPPLEMENTARY DEMAND FOR 2017- 2018
DEMAND NO. 17 (GAZETTER)

(See Pages 244 to 245 of the Original Demand for grant of the Govt. of Arunachal Pradesh for 2017-2018)

I. Original grant	9438
Charged	
Voted	9438

Supplementary estimates of the amount now required.	2260
Charged	
Voted	2260

II. Sub-Head under which the supplementary appropriation will be accounted for:

			(₹ in Thousand)
REVENUE SECTION			Revenue
Major Head: -	2070	Other Administrative Services	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head	05	Esst. Charges of Gazetteers	
Detailed Head	00		
	01	Salary	993
	02	Wages	22
	13	Office Expenses	745
	50	Other Charges	500
		Total 800(05)	2260
		Total Major Head 2070	2260
		Total Revenue Section (Voted)	2260
		Grand Total Demand No. 17	2260

Explanatory Memorandum: -

Additionality comes due to payment of 7th CPC arrear.

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO.18 RESEARCH**

(See pages 246 to 254 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	238805
Charged	:	
Voted	:	238805

Supplementary estimates of the amount now required.		44710
Charged	:	
Voted	:	44710

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section (Voted)			
Major Head:-	2205	Art and Culture	
Su-Major head	00		
Minor Head	104	Archieves	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	50	Other Charges	479
Total 104-01			479
Minor Head	106	Archaeological Survey	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	214
	02	Wages	377
	11	Domestic Travel Expenses	30
	13	Office Expenses	210
	50	Other Charges	772
Total 106-01			1603
Minor Head	107	Museums	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	1097
	02	Wages	26
	11	Domestic Travel Expenses	50
	13	Office Expenses	270
Total 107-01			1443
Total Major Head 2205			3525
Total Revenue Section			3525
Capital Section (Voted)			
Major Head:-	4202	Capital Outlay on Education Sports,Art and Culture	
Su-Major head	04	Art and Culture	
Minor Head	800	Other Expenditure	
Sub-Head(04)	04	Creation of Assests under SADA	
Detailed Head	00		
Object Head	53	Major Works	41185
Total800(04)-04			41185
Total Major Head 4202			41185
Total Capital Section (Voted)			41185
Grand Total Demand No. 18			44710

Explanatory Memorandum:-

Additionality comes due to Payment of 7th CPC arrear.

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 20 LABOUR & EMPLOYMENT**

(See pages 273 to 277 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	90982
Charged	:	
Voted	:	90982

Supplementary estimates of the amount now required. **4250**

Charged	:	
Voted	:	4250

II Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

Major Head:-	4250	Labour & Employment	
Sub-Major head	00		
Minor Head	800	Other Expenditure	
Sub-Head (04)	03	Schemes under SADA	
Detailed Head	00		
Object Head	53	Major Works	
		Total 800(04)-03	4250
		Total Capital Section (Voted)	4250
		Grand Total Demand No. 20	4250

Explanatory Memorandum :-

1. Additionalities comes due to more allocation of fund under SADA for implementation of schemes.

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 21 DIRECTORATE OF SPORTS**

(See pages 278 to 289 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	500984
Charged	:	
Voted	:	500984

Supplementary estimates of the amount now required. **358557**

Charged	:	
Voted	:	358557

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Major Head:-	2204	Sports	(₹ in thousand)
Sub-Major Head:-	00		Revenue
Minor Head	001	Direction and Administration	
Sub Head	03	Sangey Lhaden Sports Academy	
Detailed Head	00		
Object Head	50	Other Charges	19340
		Total 001-03	19340
		Total Major Head 2204	19340
		Total Revenue Section (Voted)	19340

Capital Section

Major Head:-	4202	Capital outlay on Education, Sports, Art & Culture	(₹ in thousand)
Sub-Major Head:-	03	Sports & Youth Services	Capital
Minor Head	800	Other Expenditure	
Sub Head(04)	22	Schemes under SPA/ACA	
Detailed Head	00		
Object Head	53	Major Works	196400
			1500
		Total 800(04)-22	197900
Minor Head	800	Other Expenditure	
Sub Head(07)	30	Creation of assests under NLCPR	
Detailed Head	00		
Object Head	53	Major Works	11267
		Total 800(07)-30	11267
Minor Head	800	Other Expenditure	
Sub Head(04)	29	Creation of assests under SADA	
Detailed Head	00		
Object Head	53	Major Works	130050
		Total 800(04)-29	130050
		Total Major Head 4202	339217
		Total Capital Section (Voted)	339217
		Grand Total demand No. 21 (Voted)	358557

Additionality comes due to more requirement of fund and committed amounts during the year.

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 22 FOOD AND CIVIL SUPPLIES.**

(See pages 290 to 301 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	2292494
Charged	:	-
Voted	:	2292494

Supplementary estimates of the amount now required.

192778

Charged	:	-
Voted	:	192778

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
CAPITAL SECTION			(Capital)
Major Head	4408	Capital Outlay on Food, Storage and Warehousing	
Sub-Major Head	02	Storage and Warehousing	
Minor Head	800	Other Expenditure	
		Under takings	
Sub Head (08)	01	Construction of Godown	
Detailed Head	00		
Object Head	53	Major Works	184000
		Total 800 (08)-01	184000
		Total Major Head 4408	184000
Major Head	5475	Capital Outlay on Other General Econon	
Sub-Major Head	00		
Minor Head	102	Civil Supplies	
Sub Head	01	Construction of Building	
Detailed Head	00		
Object Head	53	Major Works	2800
		Total 102-01	2800
Minor Head	102	Civil Supplies	
Sub Head (04)	02	Scheme under ACA/SPA	
Detailed Head	00		
Object Head	53	Major Works	5978
		Total 102 (04)-01	5978
		Total Major Head 5475	8778
		Total Capital Section (Voted)	192778
		Grand Total Demand No. 22 (Voted)	192778

Explanatory Memorandum:-

1. Under the Object Head 53 Major Works additionalities comes for more allocation of fund under SADA/ CPS etc.

SUPPLEMENTARY DEMAND FOR 2017-18

DEMAND NO. 23 FORESTS

(See 302 to 330 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2017-18)

I. Original grant	:	1894800	
Charged	:		
Voted	:	1894800	
Supplementary estimates of the amount now required.			466813
Charged	:	-	
Voted	:	466813	
II. Sub-Head under which the supplementary appropriation will be accounted for :			

REVENUE SECTION

			(₹ in thousand)
Major Head	2406	Forestry and Wildlife	Revenue
Sub Major Head	01	Forestry	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	108729
	02	Wages	128
	06	Medical Treatment	1750
	11	Domestic Travel Expenses	10197
	13	Office Expenses	56837
	27	Minor Works	30000
	28	Professional Services	82
	29	Grants-in-Aid-General(Non-Salaries)	16793
	31	Grants-in-Aid-General(Salaries)	18438
	50	Other Charges	15656
		Total 001-01-00	258610
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	12748
		Total 001-01-02	12748
		Total 001-01	271358
Minor Head	004	Research	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	1799
	02	Wages	85
	11	Domestic Travel Expenses	80
	13	Office Expenses	1850
	50	Other Charges	14500
		Total 004-01-00	18314
Minor Head	101	Forest Conservation Development & Regeneration Establishment Expenses	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	1786
	02	Wages	251
	11	Domestic Travel Expenses	200
	13	Office Expenses	170
	50	Other Charges	23400
		Total 101-01-00	25807

						(₹ in thousand)
Minor Head	101	Forest Conservation Development & Regeneration Establishment Expenses				Revenue
Sub Head	01	Establishment Expenses				
Detailed Head	01	POL for Office Vehicle				
Object Head	13	Office Expenses			1430	
		Total 101-01-01			1430	
		Total 101-01			27237	
Minor Head	070	Communication and Building				
Sub Head	03	Maintenance of other Assets				
Detailed Head	00					
Object Head	27	Minor Works			14165	
		Total 070-03			14165	
Minor Head	110	Wildlife Preservation				
Sub Head (03)	02	Tiger Project				
Detailed Head	01	Pakke Tiger Project				
Object Head	50	Other Charges	SS		4000	
			CS		35972	
		Total 110-(03)02-01			39972	
Minor Head	110	Wildlife Preservation				
Sub Head (03)	02	Tiger Project				
Detailed Head	02	Namdapha Tiger Project				
Object Head	50	Other Charges	SS		2095	
			CS		20946	
		Total 110-(03)02-02			23041	
Minor Head	110	Wildlife Preservation				
Sub Head (03)	02	Tiger Project				
Detailed Head	04	Kamlang Tiger Reserve				
Object Head	50	Other Charges	SS		325	
			CS		14710	
		Total 110-(03)02-04			15035	
Minor Head	110	Wildlife Preservation				
Sub Head	05	<i>Integreted Forest protection scheme</i>				
Detailed Head	00					
Object Head	50	Other Charges	SS		1002	
			CS		10200	
		Total 110-(03)05			11202	
		Total 110(02-03)			89250	
		Total Major Head 2406 (Revenue)(Voted)			446131	
Major Head	3435	Ecology and Environment				
Sub Major Head	60	Others				
Minor Head	800	Other Expenditure				
Sub Head	01	Sloping Water Sheed Environmental Engineering Technology				
Detailed Head	00					
Object Head	01	Salaries			4600	
	50	Other Charges			4000	
		Total 800-01-00			8600	
Minor Head	800	Other Expenditure				
Sub Head	01	Sloping Water Sheed Environmental Engineering Technology				
Detailed Head	02	LTC				
Object Head	01	Salaries			25	
		Total 800-01-01			25	
		Total 800-01			8625	

			(₹ in thousand)
			Revenue
Minor Head	800	Other Expenditure	
Sub Head	06	National Mission Bamboo Application	
Detailed Head	00		
Object Head	29	Grants-in-Aid-General(Non-Salaries)	1200
		Total 800-06	1200
Minor Head	800	Other Expenditure	
Sub Head	07	Arunachal Pradesh State Medicinal Plant Board	
Detailed Head	00		
Object Head	29	Grants-in-Aid-General(Non-Salaries)	4826
	31	Grants-in-Aid-General(Salaries)	666
		Total 800-07	5492
Minor Head	800	Other Expenditure	
Sub Head	08	Arunachal Pradesh Biodiversity Board	
Detailed Head	00		
Object Head	29	Grants-in-Aid-General(Non-Salaries)	1365
		Total 800-08	1365
Minor Head	800	Other Expenditure	
Sub Head	10	Schemes under SADA	
Detailed Head	00		
Object Head	29	Grants-in-Aid-General(Non-Salaries)	4000
		Total 800-10	4000
		Total Major Head 3435 (Revenue) (Voted)	20682
		Total Demand No 23 Forests (Voted)	466813

Explanatory Memorandum:-

1. The additionality is required under Revenue Section due to arrear payment of 7th CPC under Salaries head, for clearance of pending bills under object head 11 DTE,13 OE & 50 OC.
2. Additionality is also required under Revenue Sector due to release of Central Assistant and SADA.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 24 (Agriculture)

(See Pages 311 to 358 of the Original Demand for grant of the Govt. of Arunachal Pradesh for 2017-2018)

I. Original grant	2077633
Charged	
Voted	2077633

Supplementary estimates of the amount now required.	81450
Charged	
Voted	81450

II. Sub-Head under which the supplementary appropriation will be accounted for:

			₹ in thousand
<u>CAPITAL SECTION</u>			Capital
Major Head: -	4415	Capital Outlay on Agriculture Research and Education	
Sub Major Head	80	General	
Minor Head	800	Other Expenditure	
Sub Head (04)	01	Creation of Assets	
Detailed Head	00		
	53	Major Works	1450
Total 800(04)-01			1450
Total Major Head 4415			1450
Major Head: -	4435	Capital Outlay on Other Agriculture programmes	
Sub Major Head	01	Marketing and Quality control	
Minor Head	800	Other Expenditure	
Sub Head (04)	01	Creation of Assets	
Detailed Head	02	Establishment of Agri Mandi	
	53	Major Works	80000
Total 800(04)-02			80000
Total Major Head 4435			80000
Total Capital Section (Voted)			81450
Grand Total Demand No. 24			81450

Explanatory Memorandum: - Additional under establishment of Agriculture Mandi and creation of Assets.

SUPPLEMENTARY DEMAND FOR 2017-18
DEMAND NO. 25 Relief, Rehabilitation and Resettlement

(See pages 359 to 366 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-18)

I. Original grant	:	905315
Charged	:	-
Voted	:	905315

Supplementary estimates of the amount now required.	325996
Charged	-
Voted	325996

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			Revenue
Major head	2245	Relief on account of Natural Calamities	
Sub-Major head	02	Floods, Cyclones etc.	
Minor Head	800	Other Expenditure	
Sub-Head(08)	04	National Disaster Response Fund(NDRF)	
Detailed Head	00		
Object Head	29	Grants-in-aid-General(Non-Salaries)	324400
Total 800(08)-04			324400
Minor Head	800	Other Expenditure	
Sub-Head	06	Schemes under SADA	
Detailed Head	00		
Object Head	50	Other Charges	1596
Total 101-01			1596
Total Major Head 2245 (Voted)			325996
Total Revenue Section(Voted)			325996
Grand Total D/No.25(Voted)			325996

Explanatory Memorandum:-

The additionality is required under Revenue is due to release of fund under NDRF and SADA

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 26 RURAL WORKS

(See pages 367 to 377 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-18)

I. Original grant	:	6573037
Charged	:	
Voted	:	6573037

Supplementary estimates of the amount now required.	5925599
Charged	:
Voted	:
	5925599

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Major Head:-	2402	Soil and Water Conservation	(₹ in thousand)
Sub-Major head:-	00		Revenue
Minor Head	001	Directio and Administration	
Sub-Head	01	Establishment Expenses	
Detail Head	00		
Object Head	01	Salaries	16135
	11	DTE	13000
	13	Office Expenses	6002
	50	Other Charges	5000
		Total '001-01	40137

Minor Head	103	Land Reclamatiom and Development	
Sub-Head	01	Maintenance of Schemes	
Detail Head	00		
Object Head	27	Minor Works	36592
		Total 103-01	36592
		Total Major Head 2402	76729

Major Head:-	3054	Roads and Bridges	
Sub-Major head:-	80	General	
Minor Head	001	Directio and Administration	
Sub-Head	01	Establishment Expenses	
Detail Head	00		
Object Head	01	Salaries	40451
	02	Wages	18435
		Total '001-01	58886

Minor Head	800	Other Expenditure	
Sub-Head	01	Maintenance of Assets	
Detail Head	00		
Object Head	27	Minor Works	10000
	50	Other Charges	22112
		Total '001-01	32112
		Total Major Head 3054	90998
		Total Revenue Section (Voted)	167727

			(₹ in thousand)
CAPITAL SECTION			Capital
Major Head	5054	Capital Outlay on Roads and Bridges	
Sub-Major head	80	General	
Minor Head	800	Other Expenditure	
Sub-Head (04)	02	Creation of Assets under SADA	
Detail Head	00		
Object Head	53	Major Works	2216994
		Total 800 (04)-02	2216994
Sub-Major head	04	District and Other Roads	
Minor Head	800	Other Expenditure	
Sub-Head	33	Creation of Assets (RIDF)	
Detail Head	00		
Object Head	53	Major Works	170796
		Total 800-33	170796
Sub-Major head	05	Roads	
Minor Head	800	Other Expenditure	
Sub-Head (07)	01	Schemes under NLCPR	
Detail Head	00		
Object Head	53	Major Works	154004
		Total 800 (07)-01	154004
Minor Head	800	Other Expenditure	
Sub-Head (03)	02	PMGSY	
Detail Head	00		
Object Head	53	Major Works	3216078
		Total 800 (03)-02	3216078
		Total Major Head 5054 (Voted)	5757872
		Total Capital Section (Voted)	5757872
		Total Revenue Section (Voted)	167727
		Grand Total Demand No. 26	5925599

Explanatory Memorandum:-

- 1 Additionality is due to more requirement of funds under object Head 27- Minor work
- 2 Under Plan Sector due to release of fund for SADA and other Development Schemes.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 28 ANIMAL HUSBANDRY & VET

(See pages 386 to 420 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	1497813
Charged	:	
Voted	:	1497813

Supplementary estimates of the amount now required.		1910
Charged	:	
Voted	:	1910

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
Major Head	2403	Animal Husbandary	Reveue
Sub-Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head (03)	01	Foot and Mouth Disease Control Programme	
Detailed Head	00		
Object Head	21	Supplies and Materials	100
		Total 800 (03) 01	100
Minor Head	800	Other Expenditure	
Sub Head (03)	30	National Animal Disease Reporting System (NADRS)	
Detailed Head	00		
Object Head	13	Office Expenses	100
		Total 800 (03) 30	100
Minor Head	800	Other Expenditure	
Sub Head (03)	31	Brucellosis Control Programme	
Detailed Head	00		
Object Head	02	Wages	100
	13	Office Expenses	100
	21	Supplies and Materials	100
		Total 800 (03) 31	300
Minor Head	800	Other Expenditure	
Sub Head (03)	37	Classical Swine Fever Control Programme	
Detailed Head	00		
Object Head	02	Wages	100
	11	Domestic Travel Expenses	100
	13	Office Expenses	100
	21	Supplies and Materials	100
		Total 800 (03) 37	400
Minor Head	800	Other Expenditure	
Sub Head (03)	41	Peste des Petits Ruminants (PPR-CP)	
Detailed Head	00		
Object Head	13	Office Expenses	100
	21	Supplies and Materials	100
		Total 800 (03) 41	200
Minor Head	800	Other Expenditure	
Sub Head (03)	43	Schemes under National Livestock Mission (NLM)	
Detailed Head	00		
Object Head	50	Other Charges	100
		Total 800 (03) 43	100

			(₹ in thousand)
			Revenue
Minor Head	800	Other Expenditure	
Sub Head (03)	44	National Mission on Bovine Productivity (NMBP)	
Detailed Head	00		
Object Head	50	Other Charges	100
Total 800 (03) 44			100
Total 800 (03)			1300
Minor Head	800	Other Expenditure	
Sub Head (08)	13	Rinderpest Eradication Programme	
Detailed Head	00		
Object Head	02	Wages	100
	13	Office Expenses	50
	21	Supplies and Materials	50
Total 800 (08) 13			200
Minor Head	800	Other Expenditure	
Sub Head (08)	14	State Poultry / Duck Farm	
Detailed Head	00		
Object Head	50	Other Charges	100
Total 800 (08) 14			100
Minor Head	800	Other Expenditure	
Sub Head (08)	23	Collaborating unit of AICRP on FMD	
Detailed Head	00		
Object Head	02	Wages	50
	11	Domestic Travel Expenses	50
	13	Office Expenses	10
Total 800 (08) 23			110
Total 800 (08)			410
Total Major Head 2403			1710
Major Head	2415	Agriculture Resource & Education	
Sub-Major Head	03	Animal Husbandry	
Minor Head	800	Other Expenditure	
Sub Head (03)	01	Rastriya Krishi Vikas Yojana	
Detailed Head	00		
Object Head	50	Other Charges	100
Total 800 (03) 01			100
Total Major Head 2415			100
Total Revenue Section (Voted)			1810

			(₹ in thousand)
			Capital
CAPITAL SECTION			
Major Head	4415	Capital Outlay on Agriculture Research and Education	
Sub Major Head	03	Animal Husbandry	
Minor Head	800	Other Expenditure	
Sub Head (03)	01	RKVY	
Detailed Head	00		
Object Head	53	Major Works	100
Total 800 (03) 01			100
Total Major Head 4415			100
Total Capital Section (Voted)			100
Grand Total Demand No. 28			1910

Explonatory memorandum: -

- 1) Under the object head 13 Office Expenses additionalities considered for purchase of vehicle.
- 2) Under Capital Sector additionalities comes due to more allocation of fund in different schemes..

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 29 COOPERATION

(See pages 421 to 442 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	256087
Charged	:	
Voted	:	256087

Supplementary estimates of the amount now required.	89545
Charged	:
Voted	:
	89545

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)
Major Head	2425	CO-OPERATION	Revenue
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	2212
		Total 001-01	2212
Minor Head	001	Direction and Administration	
Sub Head (03)	02	Integrated Cooperative Development Project	
Detailed Head	00		
Object Head	33	Subsidies	27978
		Total 001 (03) 02	27978
Minor Head	108	Assistance to Other Cooperatives	
Sub Head (03)	22	RKVY	
Detailed Head	00		
Object Head	27	Minor Works	7020
		Total 108 (03) 22	7020
Minor Head	190	Assistance to Public Sector and other undertaking	
Sub Head (03)	01	Subsidy	
Detailed Head	00		
Object Head	33	Subsidies	144
		Total 108 (03) 01	144
		Total Major Head 2425	37354
		Total Revenue Section (Voted)	37354

CAPITAL SECTION			(₹ in thousand)
Major Head	4425	Capital Outlay on Co-operation	Capital
Sub-Major Head	00		
Minor Head	800	Other Expenditure	
Sub-Head (04)	03	Creation of Assests under SADA	
Detailed Head	00		
Object Head	52	Machinery and Equipment	30000
	53	Major works	21791
		Total 800(04)-03	51791
		Total Major Head 4425	51791
		Total Capital Section (Voted)	51791

LOAN SECTION			(₹ in thousand)
Major Head	6425	Loans for Co-operation	Loan
Sub-Major Head	00		
Minor Head	106	Loans to Multipurpose Rural Cooperatives	
Sub-Head (03)	01	Loans to Multipurpose Cooperatives	
Detailed Head	00		
Object Head	55	Loans and Advances	100
		Total 106(03)-01	100
Minor Head	107	Loans to Credit Cooperatives	
Sub-Head (03)	02	Loans to Cooperative Apex Bank	
Detailed Head	00		
Object Head	55	Loans and Advances	100
		Total 800(03)-02	100
Minor Head	108	Loans to Other Cooperatives	
Sub-Head (04)	01	Loans to Marketing and Processing	
Detailed Head	00		
Object Head	55	Loans and Advances	100
		Total 108(04)-01	100
Minor Head	108	Loans to Other Cooperatives	
Sub-Head (03)	18	Integrated Cooperative Development Programme	
Detailed Head	00		
Object Head	55	Loans and Advances	100
		Total 108(03)-18	100
		Total Major Head 6425	400
		Total Loan Section	400
		Total Capital Section (Voetd)	51791
		Total Revenue Section (Voted)	37354
		Grand Total Demand No. 29 (Voted)	89545

Explanatory Memorandum:

1) Under Revenue Section as well as Capital and Loan Section additionalities comes due to more allocation of fund received from GoI and State.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 30 State Transport

(See pages 443 to 447 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2017-2018)

I. Original grant	:	1074040
Charged	:	
Voted	:	1074040

Supplementary estimates of the amount now required. **129947**

Charged	:	
Voted	:	129947

II. Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

			(₹ in thousand)
Major Head:	3055	Road Transport	Revenue
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head	01	Management Expenses in respect of General Manager, State Transport	
Detailed Head	00		
Object Head	50	Other Charges	1143
Total 800 -01-00			1143
Minor Head	800	Other Expenditure	
Sub Head	01	Management Expenses in respect of General Manager, State Transport	
Detailed Head	01	\pol for office vehicle	
Object Head	13	Office Expenses	450
Total 800-01-01			450
Minor Head	800	Other Expenditure	
Sub Head	01	Management Expenses in respect of General Manager, State Transport	
Detailed Head	02	LTC	
Object Head	01	Salaries	500
Total 800-01-02			500
Total 800-01			2093
Minor Head	800	Other Expenditure	
Sub Head	02	Operational Expenses in respect of General Manager, State Transport	
Detailed Head	00		
Object Head	01	Salaries	55879
	21	Supplies and Materials	23260
	24	Pol	30000
	27	Minor Works	10000
Total 800-02-00			119139
Minor Head	800	Other Expenditure	
Sub Head	02	Management Expenses in respect of General Manager, State Transport	
Detailed Head	02	LTC	
Object Head	01	Salaries	1000
Total 800-01-02			1000
Total 800-01			120139
Total Major Head 3055			122232
Total Revenue Section (Voted)			122232

Capital SECTION

Major Head:	5055	Capital Outlay on Road Transport	(₹ in thousand)
Sub Major Head	00		Capital
Minor Head	800	Other Expenditure	
Sub Head	02	Creation of Assets under SADA	
Detailed Head	00		
Object Head	53	Major Works	7715
		Total 800-02-00	7715
		Total Major Head 5055	7715
		Total Capital Section (Voted)	7715
		Grand Total Demand No. 30 (Voted)	129947

Explanatory Memorandum :-

Additionality comes due to payment of 7th CPC arrear and SADA allocation

SUPPLEMENTARY DEMAND FOR 2017-2018.
DEMAND NO. 31 PUBLIC WORKS

(See pages 782 to 784 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	3572027
Charged	
Voted	3572027

Supplementary estimates of the amount now required	2529407
Charged	-
Voted	2529407

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)
Major Head	2059	Public Works	REVENUE
Sub Major Head	80	General	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	161513
	02	Wages	9468
	06	Medical Treatment	5186
	11	Domestic Travel Expenses	4000
	13	Office Expenses	49083
	27	Minor works	144216
	50	Other Charges	22538
Total 001-(01)-01			396004
Minor Head	001	Direction and Administration	
Sub Head	01	Headquarter establishment	
Detailed Head	01	POL for office vehicle	
Object Head	13	Office Expenses	10000
Total 001-01-01			10000
Minor Head	001	Direction and Administration	
Sub Head	01	Headquarter establishment	
Detailed Head	02	LTC	
Object Head	01	Salaries	670
Total 001-01-02			670
Total 001-01			406674
Minor Head	001	Direction and Administration	
Sub Head	02	Execution	
Detailed Head	00		
Object Head	01	Salaries	91334
Total 001-02			91334
Minor Head	001	Direction and Administration	
Sub Head	02	Execution	
Detailed Head	02	LTC for office staff	
Object Head	01	Salaries	14225
Total 001-02-02			14225
Total 001-02			105559
Minor Head	001	Direction and Administration	
Sub Head	03	Structural Planning	
Detailed Head	00		
Object Head	01	Salaries	67776
Total 001-03			67776

			(₹ in thousand)
			REVENUE
Minor Head	001	Direction and Administration	
Sub Head	03	Structural Planning	
Detailed Head	02	LTC for office staff	
Object Head	01	Salaries	2128
		Total 001-03-02	2128
		Total 001-03	69904
Minor Head	001	Direction and Administration	
Sub Head	04	Architectural Planning	
Detailed Head	00		
Object Head	01	Salaries	814
		Total 001-04	814
Minor Head	001	Direction and Administration	
Sub Head	04	Architectural Planning	
Detailed Head	02	LTC for office staff	
Object Head	01	Salaries	40
		Total 001-04-02	40
		Total 001-04	854
		Total 001	582991
Sub Major Head	60	Other Buildings	
Minor Head	053	Maintenance and Repairs	
Sub Head	01	Other Maintenance Expenditure	
Detailed Head	00		
Object Head	27	Minor works	9943
		Total 053-01	9943
		Total Major Head 2059	592934
		Total Revenue Section (Voted)	592934
		Grand Total Demand No. 31	592934

			(₹ in thousand)
			CAPITAL
Major Head	4059	Capital Outlay on Public Works	
Sub Major Head	80	General	
Minor Head	051	Construction	
Sub Head (04)	10	Schemes under ACA/SPA	
Detailed Head	00		
Object Head	53	Major Works	152596
		Total 051(04)-10	152596
Minor Head	800	Other Expenditure	
Sub Head (07)	15	Establishment of VKV Girls Residential School	
Detailed Head	00		
Object Head	53	Major Works	50
		Total 800(07)-15	50
Minor Head	800	Other Expenditure	
Sub Head (07)	16	Establishment of VKV Residential School at Longding	
Detailed Head	00		
Object Head	53	Major Works	14485
		Total 800(07)-16	14485
Minor Head	800	Other Expenditure	
Sub Head (04)	18	Schemes under SADA	
Detailed Head	00		
Object Head	53	Major Works	1769342
		Total 800(04)-18	1769342
		Total Major Head 4059	1936473
		Total Capital Section (Voted)	1936473
		Grand Total Demand No. 31	2529407

Explanatory Memorandum:

1. The additional amount involved under salaries is due to payment of leave encashment of the employees and 3% increment /DA.

2. The additional amount involved due to SADA.

**SUPPLEMENTARY DEMAND FOR 2017-2018.
DEMAND NO. 32 ROADS AND BRIDGES**

(See pages 459 to 483 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	5556457
Charged	
Voted	5556457

Supplementary estimates of the amount now required	9365353
Charged	-
Voted	9365353

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)	
Major Head	3054	Roads and Bridges	REVENUE	
Sub Major Head	04	District and Other Roads		
Minor Head	800	Other Expenditure		
Sub Head	01	Construction of Districts Roads		
Detailed Head	00			
Object Head	27	Minor Works		1635956
		Total 800-01		1635956
Minor Head	001	Direction and Administration		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		4170
	02	Wages		1658
	11	Domestic Travel Expenses		892
	13	Office Expenses		11453
		Total 800-01		18173
Minor Head	001	Direction and Administration		
Sub Head	01	Headquarter establishment		
Detailed Head	01	POL for office vehicle		
Object Head	13	Office Expenses		12818
		Total 001-01-01		12818
Minor Head	001	Direction and Administration		
Sub Head	01	Headquarter establishment		
Detailed Head	02	LTC for office staff		
Object Head	01	Salaries		10900
		Total 001-01-02		10900
		Total 001-01		41891
Sub Major Head	80	General		
Minor Head	001	Direction and Administration		
Sub Head	01	Establishment Expenses(H/W)		
Detailed Head	00			
Object Head	01	Salaries		19958
	02	Wages		7251
	11	Domestic Travel Expenses		1108
	13	Office Expenses		1470
	27	Minor works		900
	50	Other Charges		5600
		Total 001-01		36287
Minor Head	001	Direction and Administration		
Sub Head	01	Headquarter establishment(H/W)		
Detailed Head	01	POL for office vehicle		
Object Head	13	Office Expenses		2102
		Total 001-01-01		2102

			(₹ in thousand)
			REVENUE
Minor Head	001	Direction and Administration	
Sub Head	01	Headquarter establishment	
Detailed Head	02	LTC for office staff	
Object Head	01	Salaries	790
		Total 001-01-02	790
		Total 001	39179
Sub Major Head	03	State High Ways	
Minor Head	103	Maintenance and Repairs	
Sub Head	01	Works charged Establishment-Machinery and Equipment	
Detailed Head	00		
Object Head	27	Minor works	90100
		Total 103-01	90100
		Total Major Head 3054	1807126
		Total Revenue Section (Voted)	1807126

			(₹ in thousand)
			Capital
Capital Section			
Major Head	5054	Capital Outlay on Roads and Bridges	
Sub Major Head	04	District and Other Roads	
Minor Head	800	Other Expenditure	
Sub Head(04)	03	Schemes under Central Road Fund(CRF)	
Detailed Head	00		
Object Head	53	Major Works	770202
		Total 800(04)-03	770202
Minor Head	800	Other Expenditure	
Sub Head(04)	04	Schemes under RIDF	
Detailed Head	00		
Object Head	53	Major Works	CS 1749994
		SS	241990
		Total 800(04)-04	1991984
Minor Head	800	Other Expenditure	
Sub Head(04)	36	Schemes under SADA	
Detailed Head	00		
Object Head	53	Major Works	3571098
		Total 800(04)-36	3571098
Minor Head	800	Other Expenditure	
Sub Head(07)	31	C/O roadMotorable Suspension Bridge between BRTF Road & Kamsin(Komsing)	
Detailed Head	00		
Object Head	53	Major Works	42109
		Total 800(07)-31	42109
Minor Head	800	Other Expenditure	
Sub Head(07)	39	C/O road Changlang to KhimiyongBridge between BRTF Road & Kamsin(Komsing)	
Detailed Head	00		
Object Head	53	Major Works	23520
		Total 800(07)-39	23520
Minor Head	800	Other Expenditure	
Sub Head(07)	45	C/O Bailey bridge between Namara & other vill.	
Detailed Head	00		
Object Head	53	Major Works	6036
		Total 800(07)-45	6036

			(₹ in thousand)
			Capital
Minor Head	800	Other Expenditure	
Sub Head(07)	63	C/O road from Darak to Belo to Yomcha	
Detailed Head	00		
Object Head	53	Major Works	14640
Total 800(07)-63			14640
Minor Head	800	Other Expenditure	
Sub Head(07)	70	C/O Steel Bridge over river Wome at Pake point	
Detailed Head	00		
Object Head	53	Major Works	3320
Total 800(07)-70			3320
Minor Head	800	Other Expenditure	
Sub Head(07)	74	Development of Pakke to Seppa Liya road in East Kameng Dist.	
Detailed Head	00		
Object Head	53	Major Works	20540
Total 800(07)-74			20540
Minor Head	800	Other Expenditure	
Sub Head(07)	75	C/O Road from Rani to Oyiramghat(Assam)	
Detailed Head	00		
Object Head	53	Major Works	78137
Total 800(07)-75			78137
Minor Head	800	Other Expenditure	
Sub Head(07)	76	C/O Motorable Bridge over Siyum river to connect left Bank at Paya in West Siang District.	
Detailed Head	00		
Object Head	53	Major Works	34184
Total 800(07)-76			34184
Minor Head	800	Other Expenditure	
Sub Head(07)	77	Improvement and upgradation of internal road at Daporijo Township in Upper Subansiri Distt.	
Detailed Head	00		
Object Head	53	Major Works	9437
Total 800(07)-77			9437
Minor Head	800	Other Expenditure	
Sub Head(07)	86	C/O Road from Murga Bridge point to Rho Village	
Detailed Head	00		
Object Head	53	Major Works	30786
Total 800(07)-86			30786
Minor Head	800	Other Expenditure	
Sub Head(07)	87	C/o inter District Road Connectivity from Chayang Tajo of East Kameng to Passang CO Circle.	
Detailed Head	00		
Object Head	53	Major Works	13914
Total 800(07)-87			13914
Minor Head	800	Other Expenditure	
Sub Head(07)	88	C/O Kaying gaseng Gate Road in West Siang District.	
Detailed Head	00		
Object Head	53	Major Works	30948
Total 800(07)-87			30948

				(₹ in thousand)
				Capital
Minor Head	800	Other Expenditure		
Sub Head(07)	93	C/O Road from Roing Anini BRTF		
Detailed Head	00			
Object Head	53	Major Works		59078
Total 800(07)-93				59078
Minor Head	800	Other Expenditure		
Sub Head(07)	94	C/O Road from Pilla to Sakiang		
Detailed Head	00			
Object Head	53	Major Works		29199
Total 800(07)-94				29199
Minor Head	800	Other Expenditure		
Sub Head(07)	95	C/O Road from Yembing Yemshing to Tarak Village		
Detailed Head	00			
Object Head	53	Major Works		101316
Total 800(07)-95				101316
Minor Head	800	Other Expenditure		
Sub Head(07)	99	C/O Road from BRTF road to Essi Yase village under Tirbin in West Siang district in AP		
Detailed Head	00			
Object Head	53	Major Works		1000
Total 800(07)-99				1000
Minor Head	337	Road Works		
Sub Head(07)	03	C/O Road from Neelam to Pistana		
Detailed Head	00			
Object Head	53	Major Works		16912
Total 337(07)-03				16912
Minor Head	337	Road Works		
Sub Head(07)	04	C/O Road from Yemsing to Mirem		
Detailed Head	00			
Object Head	53	Major Works		59328
Total 337(07)-04				59328
Minor Head	337	Road Works		
Sub Head(07)	06	C/O Road from Pakoti to Kamsa		
Detailed Head	00			
Object Head	53	Major Works		22030
Total 337(07)-06				22030
Minor Head	337	Road Works		
Sub Head(07)	11	Schemes under NLCPR		
Detailed Head	00			
Object Head	53	Major Works	CS	472721
			SS	155788
Total 337(07)-04				628509
Total Major Head 5054				7558227
Total Capital Section (Voted)				7558227
Total Revenue Section (Voted)				1807126
Grand Total Demand No. 32				9365353

Explanatory Memorandum:

1. The additional amount involved under salaries is due to payment of leave encashment of the employees and 3% increment /DA.

2. The additional amount involved due to SADA.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 33 NORTH EASTERN AREAS

(See pages 484 to 544 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	646927
Charged	:	
Voted	:	646927

Supplementary estimates of the amount now required.	957936
Charged	-
Voted	957936

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
Major Head	2252	North Eastern Areas	Revenue
Sub Major Head	01	Horticulture Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	Estt. Of orange garden at Rantiwa of Mebua-III village Seppa	
Detailed Head	00		
Object Head	50	Other Charges	1000
Total 800(09)-01			1000
Sub Major Head	01	Horticulture Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	09	Cultivation of orange garden at Hina village Upper Subansiri	
Detailed Head	00		
Object Head	50	Other Charges	1000
Total 800(09)-09			1000
Sub Major Head	01	Horticulture Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	16	Large cardamom cultivation at Pitam area of Sindak Village, Upper Subansiri district.	
Detailed Head	00		
Object Head	50	Other Charges	2000
Total 800(09)-16			2000
Sub Major Head	01	Horticulture Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	17	Estt. Of lagre Cardamom garden at Nibi-Liba Village under K/Kumey district.	
Detailed Head	00		
Object Head	50	Other Charges	1000
Total 800(09)-17			1000
Total 800(09)-01- Horticulture Department			5000
Sub Major Head	06	Education Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	62	Higher Professional Course	
Detailed Head	00		
Object Head	34	Scholarship/ Stipend	2000
Total 800(09)-62			2000
Total 800(09)-06- Education Department			2000

			(₹ in thousand)
			Revenue
Sub Major Head	07	Sports and Youth Services Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	Financial Assistance to youth excellance in sportss	
Detailed Head	00		
Object Head	50	Other Charges	369
Total 800(09)-01			369
Total 800(09)-07- Sports and Youth Services Department			369
Sub Major Head	09	Art and Culture Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	04	Organising Budha Mahotsava in West Kameng, Bomdila	
Detailed Head	00		
Object Head	50	Other Charges	200
Total 800(09)-04			200
Total 800(09)-09- Art and Culture Department			200
Sub Major Head	10	Information and Publicity Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	Documentation & Digitalization of cultural heritage of all tribes of AP	
Detailed Head	00		
Object Head	50	Other Charges	500
Total 800(09)-01			500
Total 800(09)-10- Information and Publicity Department			500
Sub Major Head	13	Agriculture Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	03	Promotion & Development of cash crops in Arunachal Pradesh.	
Detailed Head	00		
Object Head	50	Other Charges	2000
Total 800(09)-03			2000
Sub Major Head	13	Agriculture Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	04	Fish-cum-paddy cultivation at Choba-I, Kra-Daadi district.	
Detailed Head	00		
Object Head	50	Other Charges	200
Total 800(09)-04			200
Total 800(09)-13- Agriculture Department			2200
Sub Major Head	14	Science and Technology	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	Mapping & monitoring of shifting cultivation	
Detailed Head	00		
Object Head	50	Other Charges	200
Total 800(09)-01			200
Total 800(09)-14 Science and Technology			200

			(₹ in thousand)
			Revenue
Sub Major Head	19	Water Resources Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	71	Anti-Erosion work at Tara-Tamak River	
Detailed Head	00		
Object Head	50	Other Charges	500
Total 800(09)-71			500
Sub Major Head	19	Water Resources Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	72	Anti-Erosion on right bank of Sisiri River	
Detailed Head	00		
Object Head	50	Other Charges	500
Total 800(09)-72			500
Sub Major Head	19	Water Resources Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	Anti-Erosion at Mahadevpur	
Detailed Head	00		
Object Head	50	Other Charges	1000
Total 800(09)-01			1000
Total 800(09)-19- Water Resources Department			2000
Sub Major Head	20	Textile and Handicrafts Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	Estt. Of Bee Keeping Units	
Detailed Head	00		
Object Head	50	Other Charges	700
Total 800(09)-01			700
Total 800(09)-20- Textile and Handicrafts Department			700
Sub Major Head	26	Town Planning	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	Decision Support System (DSS) for sustainable for Urban Development.	
Detailed Head	00		
Object Head	50	Other Charges	2000
Total 800(09)-01			2000
Total 800(09)-26- Town Planning			2000
Sub Major Head	27	Tax and Excise	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	Installation of CC TV camera & infras development of various work	
Detailed Head	00		
Object Head	50	Other Charges	1544
Total 800(09)-01			1544
Total 800(09)-27- Tax and Excise			1544
Total Major Head 2252			16713
Total Revenue Section (Voted)			16713

			(₹ in thousand)
			Capital
CAPITAL SECTION: -			
Major Head	4552	Capital Outlay on North Eastern Areas	
Sub Major Head	05	Industries Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	02	Remote sensing and GIS based identification of Hazardous Industries in	
Detailed Head	00		
Object Head	53	Major Works	2000
		Total 800(09)-02	2000
		Total-800(09)-05 Industries Department	2000
Sub Major Head	06	Education Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	73	Infrastructure Development of Leel M E School, Sangram	
Detailed Head	00		
Object Head	53	Major Works	8410
		Total 800(09)-73	8410
Sub Major Head	06	Education Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	02	C/o Boys & Girls Hostel for Govt. Hr. Sec. School, Dirang	
Detailed Head	00		
Object Head	53	Major Works	5400
		Total 800(09)-02	5400
Sub Major Head	06	Education Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	04	Infrastructure Development of School Building for 20 seats hostel at Basar Circle	
Detailed Head	00		
Object Head	53	Major Works	8950
		Total 800(09)-04	8950
Sub Major Head	06	Education Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	07	Double stories building at Sagalee	
Detailed Head	00		
Object Head	53	Major Works	41500
		Total 800(09)-07	41500
Sub Major Head	06	Education Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	10	Infrastructure Development of Girls School at Katang under Tirap District	
Detailed Head	00		
Object Head	53	Major Works	7000
		Total 800(09)-10	7000
Sub Major Head	06	Education Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	11	Infrastructure Development of ME School at Longding	
Detailed Head	00		
Object Head	53	Major Works	6900
		Total 800(09)-11	6900
		Total-800(09)-06 Education Department	78160

			(₹ in thousand)
			Capital
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	800	Other Expenditure	
Sub Head (09)	02	C/o Mini Sports Stadium at Yachuli & Yazali	
Detailed Head	00		
Object Head	53	Major Works	15893
Total 800(09)-02			15893
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	800	Other Expenditure	
Sub Head (09)	03	C/o Football Stadium at Jairampur	
Detailed Head	00		
Object Head	53	Major Works	895
Total 800(09)-07-03			895
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	800	Other Expenditure	
Sub Head (09)	06	C/o Mini Outdoor Stadium at Rijo Ground Daporijo	
Detailed Head	00		
Object Head	53	Major Works	12900
Total 800(09)-07-06			12900
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	800	Other Expenditure	
Sub Head (09)	07	C/o Mini Stadium at Tezu Lohit District	
Detailed Head	00		
Object Head	53	Major Works	7962
Total 800(09)-07-07			7962
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	800	Other Expenditure	
Sub Head (09)	09	C/o Outdoor Stadium at Sagalee, Papum Pare District	
Detailed Head	00		
Object Head	53	Major Works	13000
Total 800(09)-07-09			13000
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	800	Other Expenditure	
Sub Head (09)	11	C/o Stadium at Chayangtajo	
Detailed Head	00		
Object Head	53	Major Works	14200
Total 800(09)-07-11			14200
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	800	Other Expenditure	
Sub Head (09)	13	C/o Football stadium at Lumla Tawang Distt.	
Detailed Head	00		
Object Head	53	Major Works	9374
Total 800(09)-07-13			9374
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	800	Other Expenditure	
Sub Head (09)	15	C/o Multi Purpose Community Hall at Dumporijo	
Detailed Head	00		
Object Head	53	Major Works	3448
Total 800(09)-07-15			3448
Total-800(09)-07 Sports & Youth Affairs			77672

			(₹ in thousand)
			Capital
Sub Major Head	12	Power Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	77	C/o 33/11KV, 2X1 MVA substation at Pistana	
Detailed Head	00		
Object Head	53	Major Works	6290
Total 800(09)-77			6290
Sub Major Head	12	Power Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	05	Upgradation, improvement & Renovation of Electrical Installation at Kalaktang	
Detailed Head	00		
Object Head	53	Major Works	46974
Total 800(09)-12-05			46974
Sub Major Head	12	Power Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	07	C/o 33KV line from Dirang to Jang in West Kameng and Tawang District	
Detailed Head	00		
Object Head	53	Major Works	40000
Total 800(09)-12-07			40000
Total-800(09)-12- Power Department			93264
Sub Major Head	15	Tourism Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	04	Adv tourism site at Baririjo	
Detailed Head	00		
Object Head	53	Major Works	12400
Total 800(09)-15-04			12400
Sub Major Head	15	Tourism Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	05	Adv tourism site at Doimukh	
Detailed Head	00		
Object Head	53	Major Works	19796
Total 800(09)-15-05			19796
Sub Major Head	15	Tourism Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	07	C/o Tourist Lodge Rejuvenation of Maryland Lake at Oyan Circle East Siang district.	
Detailed Head	00		
Object Head	53	Major Works	23900
Total 800(09)-15-07			23900
Sub Major Head	15	Tourism Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	08	Development of Wayside Amenities at Tago Puttu, Yazali	
Detailed Head	00		
Object Head	53	Major Works	48600
Total 800(09)-15-08			48600
Total-800(09)-15- Tourism Department			104696

			(₹ in thousand)
			Capital
Sub Major Head	16	Roads & Bridges	
Minor Head	800	Other Expenditure	
Sub Head (09)	02	C/o Rural road from Nacho BRTF to Koba Village under Nacho Circle	
Detailed Head	00		
Object Head	53	Major Works	46700
Total 800(09)-16-02			46700
Sub Major Head	16	Roads & Bridges	
Minor Head	800	Other Expenditure	
Sub Head (09)	03	Improvement road from Bordumsa to Borket in Changlang district.	
Detailed Head	00		
Object Head	53	Major Works	40700
Total 800(09)-16-03			40700
Sub Major Head	16	Roads & Bridges	
Minor Head	800	Other Expenditure	
Sub Head (09)	16	Pakke-Seijosa-Itakhola Road	
Detailed Head	00		
Object Head	53	Major Works	10000
Total 800(09)-16-16			10000
Sub Major Head	16	Roads & Bridges	
Minor Head	800	Other Expenditure	
Sub Head (09)	46	Seppa-Chayangtajo Road	
Detailed Head	00		
Object Head	53	Major Works	355000
Total 800(09)-16-46			355000
Sub Major Head	16	Roads & Bridges	
Minor Head	800	Other Expenditure	
Sub Head (09)	82	C/o Tamen-Dolongmukh Roads	
Detailed Head	00		
Object Head	53	Major Works	8277
Total 800(09)-16-82			8277
Total-800(09)-16- Road & Bridges			460677
Sub Major Head	18	Health Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	93	Estt. Of 50 Bedded Hospital at Pistana	
Detailed Head	00		
Object Head	53	Major Works	8341
Total 800(09)-93			8341
Sub Major Head	18	Health Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	94	Estt. Of 30 Bedded Hospital at Pareng, Sagalee	
Detailed Head	00		
Object Head	53	Major Works	10000
Total 800(09)-94			10000

			(₹ in thousand)
			Capital
Sub Major Head	18	Health Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	04	C/o CHC Infrastructure at Seijosa in East Kameng district.	
Detailed Head	00		
Object Head	53	Major Works	10000
		Total 800(09)-04	10000
		Total-800(09)-18 Health Department	28341
Sub Major Head	19	Water Resources Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	63	C/o Flood Protection Work at Karsingsha	
Detailed Head	00		
Object Head	53	Major Works	6726
		Total 800(09)-19-63	6726
Sub Major Head	19	Water Resources Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	85	C/o Anti-Erosion Work to protect Brokentang Village in	
Detailed Head	00		
Object Head	53	Major Works	5267
		Total 800(09)-19-85	5267
Sub Major Head	19	Water Resources Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	04	C/o flood control works at Lebia river under Karoi village, Sagalee	
Detailed Head	00		
Object Head	53	Major Works	2600
		Total 800(09)-19-04	2600
Sub Major Head	19	Water Resources Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	05	Contro structure on both side of Noa-Dehing river at Namsai	
Detailed Head	00		
Object Head	53	Major Works	9000
		Total 800(09)-19-05	9000
Sub Major Head	19	Water Resources Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	06	C/o Flood and Erosion management scheme at Injan, Changlang District.	
Detailed Head	00		
Object Head	53	Major Works	7800
		Total 800(09)-19-06	7800
		Total-800(09)-19 Water Resource Department	31393
Sub Major Head	22	Public Health Engineering Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	Impro. & Augmentation of Water Supply at Swamy Camp,	
Detailed Head	00		
Object Head	53	Major Works	10070
		Total 800(09)-22-01	10070

			(₹ in thousand)
			Capital
Sub Major Head	22	Public Health Engineering Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	02	Water Supply scheme at Lawnu in Kanubari at Longding	
Detailed Head	00		
Object Head	53	Major Works	3694
Total 800(09)-22-02			3694
Sub Major Head	22	Public Health Engineering Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	03	Providing of water supply at JNV Roing	
Detailed Head	00		
Object Head	53	Major Works	9000
Total 800(09)-22-03			9000
Sub Major Head	22	Public Health Engineering Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	04	C/o water supply at CO Hq Dadam, Tirap district.	
Detailed Head	00		
Object Head	53	Major Works	12381
Total 800(09)-22-04			12381
Sub Major Head	22	Public Health Engineering Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	05	Providing WSS at Ragle Hamlet Paktung, under Anti-Erosion/Flood control	
Detailed Head	00		
Object Head	53	Major Works	12240
Total 800(09)-22-05			12240
Sub Major Head	22	Public Health Engineering Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	06	Providing WSS and Sewage/Drainage system to Jamiri circle Hq under anri-erosion/flood control schemes.	
Detailed Head	00		
Object Head	53	Major Works	14546
Total 800(09)-22-06			14546
Sub Major Head	22	Public Health Engineering Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	93	C/o Water Treatment Plant at Koloriang	
Detailed Head	00		
Object Head	53	Major Works	440
Total 800(09)-22-93			440
Total-800(09)-22 Public Health Engineering Department			62371
Sub Major Head	28	Planning Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	01	Estt. Of NEC Cell in Planning Department	
Detailed Head	00		
Object Head	53	Major Works	2649
Total 800(09)-28-01			2649
Total-800(09)-28-Planning Department			2649
Total Major Head4552			941223
Total Capital Section (Voted)			941223
Grand Total Demand No. 33			957936

Explanatory Memorandum :-

Additional fund arises during Current Financial Year due to increase of NEC Schemes.

**SUPPLEMENTARY DEMAND FOR 2017-18
DEMAND NO. 34 POWER**

(See pages 545 to 563 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2017-18)

I	Original grant	: -	11665153	
	Charged	: -		
	Voted	: -	11665153	
	Supplementary estimates of the amount now required.			75000
	Charged	: -		
	Voted	: -	75000	

II Sub-Head under which the supplementary appropriation will be accounted for :

CAPITAL SECTION

Major Head :	4801	Capital Outlay on Power Projects
Sub-Major head :-	05	Transmission & Distribution
Minor Head	800	Other Expenditure
Sub Head(08)	23	Social and Infrastructure Development Fund(SIDF)
Detailed Head	00	
Object Head	53	Major Works

(₹ in thousand)
Capital

	75000
Total 800(08)-23	75000
Total Major Head 4801	75000
Total Capital Section (Voted)	75000
Grand Total Demand No. 34	75000

Explanatory memorandum:-

Implementation of schemes under Social and Infrastructure Development Fund (SIDF)

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 35 INFORMATION & PUBLIC RELATIONS

(See pages 564 to 571 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	266895	
Charged	:		
Voted	:	266895	
Supplementary estimates of the amount now required.			38853
Charged	:		
Voted	:	38853	
II Sub-head under which the supplementary appropriation will be accounted for:			

REVENUE SECTION

			(₹ in thousand)
			(Revenue)
Major Head:-	2220	Information and Publicity	
Sub-Major Head:-	60	Others	
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	02	Wages	248
	11	Domestic Travel Expenses	1200
	13	Office Expenses	4605
	50	Other Charges	4500
		Total 001(01)-01	10553
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	01	POL	
Object Head	13	Office Expenses	1100
		Total 001-01-01	1100
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salary	1000
		Total 001-01-02	1000
		Total 001	12653
Minor Head	800	Other Expenditure	
Sub-Head (04)	08	Schemes Under SADA	
Detailed Head	00		
Object Head	50	Other Charges	4200
		Total 800(04)-08	4200
		Total Major Head 2220	16853
		Total Revenue Section (Voted)	16853

CAPITAL SECTION

			(₹ in thousand)
			(Capital)
Major Head	4220	Capital outlay on Information and Publicity	
Sub-Major Head	60	Others	
Minor Head	800	Other Expenditure	
Sub Head	01	Creation of Assets	
Detailed Head	00		
Object Head	53	Major Works	22000
		Total 800 (04)-01	22000
		Total Major Head 4220	22000
		Total Capital Section (Voted)	22000
		Grand Total Demand No. 35	38853

Explonatory memorandum: -

Additionalities arises due to enhancement of DA. Fund provided under MT,DTE,OE, Publication etc. In Plan sector fund provided in advertising and visual publicity, schemes under SIDF and under Plan Capital Section Schemes under NLCPR (Soochna Bhawan at Naharlagun).

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO.36 STATISTICS**

(See pages 572 to 578 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	216482
Charged	:	
Voted	:	216482

Supplementary estimates of the amount now required. **73171**

Charged	:	
Voted	:	73171

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			(Revenue)
Major Head:-	3454	Census Surveys & Statistics	
Sub Major Head	01	Census	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses of Directorate	
Detailed Head	00		
Object Head	01	Salaries	29820
	13	Office Expenses	7457
	16	Publication	2500
	50	Other Charges	5457
		Total 001-01	45234
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses of Directorate	
Detailed Head	01	POL for office vehicles	
Object Head	13	Office Expenses	210
		Total 001-01-01	210
		Total 001	45444
Sub Major Head	02	Survey and Statistics	
Minor Head	111	Vital Statistics	
Sub Head	01	Establishment Expenses.	
Detailed Head	00		
Object Head	01	Salaries	2874
	11	Domestic Travel Expenses	1403
	50	Other Charges	1
		Total 111-01	4278
Minor Head	201	NSS	
Sub Head (03)	01	National Sample Survey Works	
Detailed Head	00		
Object Head	01	Salaries	10842
	02	Wages	190
	11	Domestic Travel Expenses	500
		Total 201(03)-01	11532
Minor Head	800	Other Expenditure	
Sub Head (08)	06	Preparation of National Population Register (NPR)	
Detailed Head	00		
Object Head	50	Other Charges	1073
		Total 800 (08)-06	1073

			(₹ in thousand)
			(Revenue)
Minor Head	800	Other Expenditure	
Sub Head	04	Unique Identification (UIDs)	
Detailed Head	00		
Object Head	02	Wages	2456
Total 800-04			2456
Minor Head	800	Other Expenditure	
Sub Head (08)	02	Economic Census	
Detailed Head	00		
Object Head	50	Other Charges	496
Total 800 (08)-02			496
Minor Head	800	Other Expenditure	
Sub Head	03	USHA Plan Scheme of NBO	
Detailed Head	00		
Object Head	50	Other Charges	738
Total 800-03			738
Total Major Head 3454			66017
Total Revenue Section (Voted)			66017

			(₹ in thousand)
			(Capital)
<u>CAPITAL SECTION</u>			
Major Head:-	5475	Capital Outlay on Other General Economics Services	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head (04)	03	Creation of AssetsUnder SADA	
Detailed Head	00		
Object Head	53	Major Works	7154
Total 800 (04)-01			7154
Total Major Head 7475			7154
Total Capital Section (Voted)			7154
Grand Total Demand No. 36			73171

Explanatory Memorandum:-

- 1 Additionality under salaries is due to 7th CPC. and actual requirement in other object heads.
- 2 Under plan sector due to release of fund for SADA and other central schemes.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 37 LEGAL METROLOGY AND CONSUMER AFFAIRS

(See pages 579 to 584 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	95284
Charged	:	
Voted	:	95284

Supplementary estimates of the amount now required.	25735
Charged	:
Voted	:
	25735

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			(Revenue)
Major Head:-	3475	Other General Economic Services	
Sub-Major Head:-	00		
Minor Head	106	Regulation of Weight & Measures	
Sub-Head	01	Establishment expenses	
Detail Head	00		
Object Head	01	Salaries	100
	02	Wages	343
	11	Domestic Travel Expenses	540
	13	Office Expenses	5810
	20	Other Administrative Expenses	350
	50	Other Charges	6420
		Total 106-01	13563
Minor Head	800	Other Expenditure	
Sub-Head	01	State Commission and District Fora	
Detailed Head	00		
Object Head	01	Salaries	391
	02	Wages	21
	11	Domestic Travel Expenses	100
	13	Office Expenses	600
	20	Other Administrative Expenses	400
	28	Professional Services	200
	50	Other Charges	2000
		Total 800-01	3712
Minor Head	800	Other Expenditure	
Sub-Head	01	State Commission and District Fora	
Detailed Head	01	POL for Office Vehicle	
Object Head	13	Office Expenses	50
		Total 800-01-01	50
Minor Head	800	Other Expenditure	
Sub-Head	01	State Commission and District Fora	
Detailed Head	02	LTC for office staff	
Object Head	01	Salaries	50
		Total 800-01-02	50
		Total 800	3812
		Total Major Head 3475	17375

			(₹ in thousand)
			(Revenue)
Code No.	03	Centrally Sponsored Schemes	
Major Head	3456	Civil Supplies	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub-Head	01	Expenditure on Consumer Court	
Detailed Head	00		
Object Head	29	Grants-in-Aid (NS)	1300
		Total 800-01	1300
Minor Head	800	Other Expenditure	
Sub-Head (08)	05	Consumer Awareness Activities	
Detailed Head	00		
Object Head	31	Grants-in-Aid (S)	4000
		Total 800 (08)-05	4000
Minor Head	800	Other Expenditure	
Sub-Head (04)	12	SADA	
Detailed Head	00		
Object Head	50	Other Charges	3060
		Total 800 (04)-12	3060
		Total Major Head 3456	8360
		Total Revenue Section (Voted)	25735
		Grand Total Demand No. 37	25735

Explanatory Memorandum:-

Additionality comes due to more requirement of fund and committed amounts during the year.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 38 WATER RESOURCES DEPARTMENT

(See pages 585 to 599 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	: 1912979
Charged	:
Voted	: 1912979

Supplementary estimates of the amount now required.	1731981
Charged	:
Voted	: 1731981

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Revenue Section (Voted)			REVENUE
Major Head	2702	Minor Irrigation	
Sub Major Head	80	General	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	209229
	02	Wages	10478
	03	Overtime Allowance	500
	11	Domestic Travel Expenses	880
	13	Office Expenses	21188
	20	Other Admn Expenses	1500
	27	Minor Works	63002
	50	Other Charges	8940
		Total 001-01	315717
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	01	Pol for office vehicles	
Object Head	13	Office Expenses	2970
		Total 001-01-01	2970
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head		Salaries	500
		Total 001-01-02	500
		Total 001	319187
Minor Head	800	Other Expenditure	
Sub Head(03)	04	Rationalisation of Minor Irrigation System	
Detailed Head	00		
Object Head	50	Other Charges	1654
		Total 800(03)-04	1654
Minor Head	800	Other Expenditure	
Sub Head(03)	14	Prime Minister Krishi Sinchayee Yojana(PMKSY)	
Detailed Head	00		
Object Head	50	Other Charges	CS 13000
			SS 1444
		Total 800(03)-14	14444

			(₹ in thousand)
			REVENUE
Minor Head	800	Other Expenditure	
Sub Head(04)	13	Scheme under SADA	
Detailed Head	00		
Object Head	27	Minor Works	946950
Total 800(04)-13			946950
Total Major Head 2702			1282235

Major Head	2711	Flood Contrpol and Drainage	
Sub Major Head	01	Flood Control	
Minor Head	800	Other Expenditure	
Sub Head(04)	02	Restoration of Flood Protection Work	
Detailed Head	00		
Object Head	27	Minor Works	38384
Total 800(04)-02			38384

Minor Head	800	Other Expenditure	
Sub Head(04)	25	Scheme under SADA	
Detailed Head	00		
Object Head	27	Minor Works	6849
Total 800(04)-25			6849

Minor Head	800	Other Expenditure	
Sub Head(03)	26	Anti Erosion work along Mechang river of Yuibu village, Tawang	
Detailed Head	00		
Object Head	27	Minor Works	100000
Total 800(03)-26			100000
Total Major Head 2711 (Voted)			145233
Total Revenue Section (Voted)			1427468

			(₹ in thousand)
			Capital
Major Head	4711	Capital Outlay on Flood Control Projects	
Sub Major Head	01	Flood Control	
Minor Head	800	Other Expenditure	
Sub Head(04)	08	Creation of assests under SADA	
Detailed Head	00		
Object Head	53	Major Works	304513
Total 800(04)-08			304513
Total Major Head 4711 (Voted)			304513
Total Capital Section (Voted)			304513
Grant Total Demand No. 38			1731981

Explanatory Memorandum:

1 Additionality comes due to more requirement of fund and committed amounts during the year.

**SUPPLEMENTARY DEMAND FOR 2017-2018.
DEMAND NO. 40 HOUSING**

(See pages 602 to 605 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	346601	
Charged		
Voted	346601	
Supplementary estimates of the amount now required		887085
Charged	-	
Voted	887085	

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)	
Major Head	2216	Housing	REVENUE	
Sub Major Head	05	General Pool Accommodation		
Minor Head	001	Direction and Administration		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		13852
	02	Wages		12033
	11	Domestic Travel Expenses		1800
	51	Motor Vehicle		1000
		Total 001-01		28685
Minor Head	001	Direction and Administration		
Sub Head	01	Headquarter establishment		
Detailed Head	02	LTC		
Object Head	01	Salaries		2159
		Total 001-01-02		2159
Minor Head	001	Direction and Administration		
Sub Head	01	Headquarter establishment		
Detailed Head	01	POL for office vehicle		
Object Head	13	Office Expenses		1200
		Total 001-01-01		1200
		Total 001		32044
Minor Head	800	Other Expenditure		
Sub Head	01	Maintenance and Repairs		
Detailed Head	00			
Object Head	27	Minor Works		68000
		Total 800-01		68000
Minor Head	800	Other Expenditure		
Sub Head(04)	02	Scheme under SADA/ADA		
Detailed Head	00			
Object Head	27	Minor Works		194917
		Total 800(04)-02		194917
		Total Major Head 2056		294961
		Total Revenue Section (Voted)		294961

Capital Section			(₹ in thousand)
Major Head	4216	Capital Outlay on Housing	CAPITAL
Sub Major Head	01	Government Residential Buildings	
Minor Head	800	Other Expenditure	
Sub Head (04)	02	Schemes under SADA	
Detailed Head	00		
Object Head	53	Major Works	592124
		Total 800(04)-02	592124
		Total Major Head 4216	592124
		Total Capital Section (Voted)	592124
		Grand Total Demand No. 40	887085

Explanatory Memorandum:

1. The additional amount involved under salaries is due to payment of leave encashment of the employees and 3% increment /DA.
2. The additional amount involved due to SADA.

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 41 LAND MANAGEMENT**

(see page 606 to 610 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2017-2018)

I. Original grant	:	222089
Charged	:	
Voted	:	222089

Supplementary estimates of the amount now required		17503
Charged	:	
Voted	:	17503

II Sub-head under which the supplementary appropriation will be accounted for

			(₹ in thousand)
			(Revenue)
REVENUE SECTION (Voted)			
Major Head:-	2506	Land Reforms	
Sub-Major Head:-	00		
Minor Head	800	Other Expenditure	
Sub-Head	01	Establishment Expenses	
Detail Head	00		
Object Head	02	Wages	1974
	13	Office Expenses	400
	26	Advetising & Publicity	450
	27	Minor Works	300
	28	Professional Services	450
	50	Other Charges	200
		Total 800-01	3774
Minor Head	800	Other Expenditure	
Sub-Head (04)	07	Schemes under SADA	
Detail Head	00		
Object Head	50	Other Charges	13729
		Total 800 (04)-07	13729
		Total Major Head 2506	17503
		Total Revenue Section (Voted)	17503
		Grand Total Demand No.41	17503

Explanatory Memorandum:-

- 1 Additionlities due to allocation of fund under SADA.

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 42 RURAL DEVELOPMENT**

(See pages 611 to 622 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	6155307
Charged	:	
Voted	:	6155307

Supplementary estimates of the amount now required.

731951

Charged	:	
Voted	:	731951

II Sub-head under which the supplementary appropriation will be accounted for

			(₹ in thousand)
Revenue Section (Voted)			Revenue
Major Head:-	2515	Other Rural Development Programmes	
Su-Major head	00		
Minor Head	800	Other Expenditure	
Sub-Head (04)	10	Schemes under SADA (CMAGY)	
Detailed Head	00		
Object Head	29	Grant-in-Aid (Non-Salary)	430000
		Total 001-01-00	430000
		Total Major Head 2515	430000
Major Head:-	2505	Rural Development	
Su-Major head	01	National Programme	
Minor Head	702	Jawar Gram Samridhi Yojana(JGSY)	
Sub-Head (03)	02	PMAY	
Detailed Head	00		
Object Head	29	Grants-in-aid-General(Non-Salary) CS	138715
		Total 702(03)-02	138715
Minor Head	701	MG National Rural Employment Gurantee Act (MGNREGA)	
Sub-Head (03)	08	State Employment Gurantee Fund	
Detailed Head	00		
Object Head	29	Grants-in-aid-General(Non-Salary) CS	158236
		Total 701(03) -08	158236
Minor Head	800	Other Expenditure	
Sub-Head (03)	03	RURBAN	
Detailed Head	00		
Object Head	29	Grants-in-aid-General(Non-Salary) CS	5000
		Total 800(03)-00	5000
		Total Major Head 2505	301951
		Total Revenue Section (Voted)	731951
		Grand Total Demand No. 42	731951

Explanatory Memorandum:-

Additionality comes due to more requirement of fund under the Object Head 31 Grants in Aid (Salary of DRDA/ SIRD).

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 43 FISHERIES**

(See pages 623 to 631 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	282409
Charged	:	
Voted	:	282409

Supplementary estimates of the amount now required.		45515
Charged	:	
Voted	:	45515

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue SECTION

Major Head	2405	Fisheries	(₹ in thousand)
Sub-Major Head	00		Revenue
Minor Head	800	Other Expenditure	
Sub Head (04)	02	Scheme under SADA	
Detailed Head	00		
Object Head	50	Other Charges	
		Total 800(04)-01	45515
		Total Major Head 2405	45515
		Total RevenueSection(Voted)	45515
		Grand Total under Demand No 43	45515

Explanatory Memorandum:-

1

Additionalities comes due to more allocaton of fund under SADA etc.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 44 ATTACHED OFFICES (RC NEW DELHI)

(See pages 632 to 635 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	108082
Charged	
Voted	108082

Supplementary estimates of the amount now required.	201586
Charged :	
Voted	201586

Sub-head under which the supplementary appropriation will be accounted for

Revenue Section			₹ in thousand
Major Head:-	2052	Secretariat General Services	Revenue
Sub major head	00		
Minor Head	091	Attached Office	
Sub-Head	01	Establishment charges of Commissioner Itanagar	
Detailed Head	00		
	13	Office Expenses	22
		Total 091-01	22
Minor Head	091	Attached Office	
Sub-Head	02	Resident Commissioner, Arunachal Pradesh, New Delhi	
Detailed Head	00		
	02	Wages	2266
	06	Medical Treatment	1298
	14	Rent, Rate and Taxes	600
	27	Minor Work	2150
	50	Other Charges	193970
		Total 091-02	200284
Minor Head	091	Attached Office	
Sub-Head	02	Resident Commissioner, Arunachal Pradesh, New Delhi	
Detailed Head	07	POL for office vehicle	
Object Head	13	Office Expenses	1180
		Total 091-02-07	1180
Minor Head	091	Attached Office	
Sub-Head	02	Resident Commissioner, Arunachal Pradesh, New Delhi	
Detailed Head	03	LTC	
Object Head	01	Salaries	100
		Total 091-02-03	100
		Total 091-02	201586
		Total Major Head 2052	201586
		Total Revenue Section (Voted)	201586
		Grand Total Demand No. 44	201586

Explanatory Memorandum:-

Additionalities under Wages, Minor works and Other Charges for construction and maintenance of Resident Commissioner, New Delhi.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 46 STATE PUBLIC SERVICE COMMISSION

(See pages 640 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2017-2018)

I. Original grant	: -	68628
Charged	: -	68628
Voted	: -	

Supplementary estimates of the amount now required. **4193**

Charged	: -	4193
Voted	: -	

II. Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

Code No. 01 (Non Plan)

(₹ in thousand)
Revenue

Major Head :	2051	Public Service Commission	
Sub-Major head :-	00		
Minor Head	102	State Public Service Commission	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	533
	13	Office Expenses	2100
	26	Advertise & Publicity	600
	27	Minor Works	300
		Total 102(01)	3533
Minor Head	102	State Public Service Commission	
Sub Head	01	Establishment Expenses	
Detailed Head	01	Pol for Office Vehicle	
Object Head	13	Office Expenses	460
		Total 102(01)-02	460
		Total 102-01	3993
Minor Head	102	State Public Service Commission	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	200
		Total 102(01)-02	200
		Total Revenue Section (Charged)	4193
		Grand total Demand No. 46	4193

Explanatory Memorandum: -

Additionality in Salary is due to Payment of 7th CPC arrear and more requirement for Office expenses under Object Head-13.

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 47 ADMINISTRATION OF JUSTICE.**

(See pages 641 to 648 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	203879
Charged	:	-
Voted	:	203879

Supplementary estimates of the amount now required.

38826

Charged	:	-
Voted	:	38826

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
Major Head	2014	Administration of Justice	Revenue
Sub-Major Head	00		
Minor Head	105	Civil and Session Courts	
Sub Head	01	Establishment Expenses of District & Session Court Tezu	
Detailed Head	00		
Object Head	26	Advertising and Publicity	50
		Total 105-01-00	50
		Total 105-01	50
Minor Head	105	Civil and Session Courts	
Sub Head	02	Establishment Expenses of District & Session Court Yupia	
Detailed Head	00		
Object Head	26	Advertising and Publicity	100
	27	Minor Works	353
		Total 105-02-00	453
		Total 105-02	453
Minor Head	105	Civil and Session Courts	
Sub Head	03	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	1851
	02	Wages	1330
	50	Other Charges	200
		Total 105-03-00	3381
Minor Head	105	Civil and Session Courts	
Sub Head	03	Establishment Expenses	
Detailed Head	01	POL for office vehicle	
Object Head	13	Office Expenses	200
		Total 105-03-01	200
Minor Head	105	Civil and Session Courts	
Sub Head	03	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	457
		Total 105-03-02	457
		Total 105-03	4038
Minor Head	800	Other Expenditure	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	03	Overtime Allowances	10
	13	Office Expenses	3454
		Total 800-01-00	3464
		Total 800-01	3464

			(₹ in thousand)
			Revenue
Minor Head	800	Other Expenditure	
Sub Head	02	State Legal Aid Expenditure	
Detailed Head	00		
Object Head	29	Grants-in-aid General (Non Salary)	900
	31	Grants-in-aid General (Salary)	2782
Total 800-02-00			3682
Total 800-02			3682
Minor Head	114	Legal Advisors and Councils	
Sub Head	01	Advocate General	
Detailed Head	00		
Object Head	50	Other Charges	20
Total 114-01			20
Minor Head	114	Legal Advisors and Councils	
Sub Head	03	Legal Fees of Advocates/ Counsels	
Detailed Head	00		
Object Head	28	Professional Services	9149
Total 114-03			9149
Total 114			9169
Minor Head	800	Other Expenditure	
Sub Head (04)	07	Schemes under SADA	
Detailed Head	00		
Object Head	50	Other Charges	168
Total 800 (04)-07			168
Total Major Head 2014			21024
Total Revenue Section (Voted)			21024

CAPITAL SECTION

			Capital
Major Head	4070	Capital Outlay on Other Administrative Services	
Sub-Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head (04)	05	Infrastructure Development for Judiciary	
Detailed Head	00		
Object Head	53	Major Works	298
Total 800 (04)-05			298
Total Major Head 4070			298
Major Head	4059	Capital Outlay on Public Works	
Sub-Major Head	80	General	
Minor Head	800	Other Expenditure	
Sub Head (03)	01	Construction of Court Building	
Detailed Head	00		
Object Head	53	Major Works	17504
Total 800 (03)-01			17504
Total Major Head 4059			17504
Total CapitalSection (Voted)			17802
Grand Total Demand No.47 (Voted)			38826

Explanatory Memorandum:-

1. Under the Object Head 01 Salaries additionalities due to appointment of new posts under the establishment of CJM, AJM, arrear MACP, arrear of 7th CPC, Leave encashment etc. Under the Object Head 02 Wages fund provided for adhoc bonus of contg. employees.
2. Under the Object Head 13 OE, 26 Advertising and Publicity, 27 Minor Works, 28 Professional Services additional fund provided to clear pending bills, purchase of stamps, Electricity bills, Legal Fees of Advocate General, repairing works and expenditure in connection with advertisement etc. Under the object head 29 Grants-in-aid General (Non Salary), and 31 Grants-in aid General (Salary) fund provided for Legal Aid Authority.
3. Under the Object Head 53 Major Works against Capital Sector additionalities due to more allocation of fund under CSS and SADA.

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO.49 (SCIENCE AND TECHNOLOGY)**

(See pages 661 to 665 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	104619
Charged	:	
Voted	:	104619

Supplementary estimates of the amount now required **36791**

Charged	:	
Voted	:	36791

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			₹ in thousand
Major Head	3425	Other Scientific Research	Revenue
Sub-Major Head	60	Others	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	0		
	13	Office expenses	841
Total 001 -01			841
Minor Head	200	Assistant to other scientific Body	
Sub Head	01	Arunachal Pradesh State Council of Science and Technology	
Detailed Head	00		
Object Head	29	Grants-in-Aid General (Non Salary)	200
	31	Grants-in-Aid General (Salary)	15885
Total 200 -01			16085
Minor Head	600	Other Scheme	
Sub Head	03	Assistance to A P Science centre	
	29	Grants-in-Aid General (Non- Salary)	600
	31	Grants-in-Aid(Salary)	22
Total 600 -03			622
Minor Head	600	Other Scheme	
Sub Head	04	Assistance to State Remote Sensing Application Centre	
Detailed Head	00		
	29	Grants-in-Aid General (Non- Salary)	1005
Object Head	31	Grants-in-Aid (Salary)	17488
Total 600 (04)			18493
Minor Head	800	Other Expenditure	
Sub Head (04)	03	Schemes under SADA	
Detailed Head	00		
Object Head	29	Grants-in-Aid General (Non- Salary)	750
Total 800 (04)-03			750
Total Major Head 3425			36791
Total Revenue Section (Voted)			36791
Grand Total Demand No. 49			36791

Explanatory Memorandum

1. The additional amount involved under the object head Salaries due to the arrear of 7th CPC, Leave encashment, MACP arrear etc.
2. The addional amount involved under the object head DTE on account of clearance of pending bill etc.
3. Additionalities under the object head 29 Grants in aids (Non-Salary) and schemes under SADA (Plan) due to the implementation of various schemes.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 50 SECRETARIAT ECONOMIC SERVICES

(See pages 666 to 672 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I.	Original grant	:	7419744
	Charged	:	
	Voted	:	7419744

Supplementary estimates of the amount now required.

344949

	Charged	:	
	Voted	:	344949

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
Major Head:	3451	Secretariat Economic Services	Revenue
Sub Major Head	00		
Minor Head	090	Secretariat	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	2900
	02	Wages	268
	27	Minor Works	4018
	50	Other Charges	111000
		Total 090-01	118186
Minor Head	102	District Planning Machinery	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	4049
	02	Wages	142
	11	Domestic Travel Expenses	600
	13	Office Expenses	5000
	27	Minor Works	500
	50	Other Charges	10026
		Total 102-01	20317
		Total Major Head 3451 (Voted)	138503
		Total Revenue Section (Voted)	138503

CAPITAL SECTION (Voted)

			(₹ in thousand)
Major Head:	4070	Capital outlay On other Administrative Services	CAPITAL
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head	19	Schemes under BADP	
Detailed Head	00		
Object Head	53	Major Works	206446
		Total 800-19	206446
		Total Major Head 4070 (Voted)	206446
		Grand Total Demand No. 50	344949

Explanatory Memorandum:-

1. Additionality under Salaries arises due to drawal of MACP arrear, upgradation from group 'D' to 'C' enhancement of DA, Arr SCA from time to time. In others to meet up justified requirement of the Deptt. under Revenue.

2. Under Capital sector additionalities arise due to release of Capital allocation under BADP untied fund etc.

3. Fund required under various heads as shown above due to actual requirement of the Department and release of Revenue & Capital allocation .

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 51 DIRECTORATE OF LIBRARY

(See pages 673 to 677 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	156258	
Charged		
Voted	156258	
Supplementary estimates of the amount now required.		20674
Charged	:	
Voted	20674	

Sub-head under which the supplementary appropriation will be accounted for

REVENUE SECTION

			₹ in thousand
			REVENUE
Major Head:-	2205	Art and Culture	
Sub major head	00		
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	5224
	02	Wages	224
	06	Medical Treatment	475
	11	Domestic Travel Expenses	100
	50	Other Charges	3500
		Total 001-01	9523
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	01	POL for office expenses	
Object Head	13	Office Expense	100
		Total 001-01-01	100
Minor Head	001	Direction and Administration	
Sub-Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	200
		Total 001-01-02	200
		Total 001-01	9823
Minor Head	105	Public Libraries	
Sub-Head	01	Maintenance of State Library	
Detailed Head	00		
Object Head	01	Salaries	5532
		Total 105-01	5532
Minor Head	105	Public Libraries	
Sub-Head	01	Maintenance of State Library	
Detailed Head	02	LTC	
Object Head	01	Salaries	200
		Total 105-01-02	200
		Total 105-01	5732

Minor Head	105	Public Libraries	
Sub-Head	02	Maintenance of District Libraries	
Detailed Head	00		
Object Head	01	Salaries	4919
Total 105-02			4919

Minor Head	105	Public Libraries	
Sub-Head	02	Maintenance of District Libraries	
Detailed Head	02	LTC	
Object Head	01	Salaries	200
Total 105-02-02			200
Total 105-02			5119
Total Major Head 2205			20674
Total Revenue Section (Voted)			20674
Grand Total Demand No.51			20674

Explanatory Memorandum:-

Additionalities under Salaries due to arrear 7th CPC and DTE,OE,OC due to meet up the pending libilities and actual requirements.

SUPPLEMENTARY DEMAND FOR 2017-2018.
DEMAND NO. 53 FIRE PROTECTION & CONTROL

(See pages 690 to 693 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	284864
Charged	:	
Voted	:	284864

Supplementary estimates of the amount now required.		19247
Charged	:	
Voted	:	19247

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
REVENUE SECTION			Revenue
Major Head:-	2070	Other Administrative Services	
Sub-Major head:-	00		
Minor Head	108	Fire Protection and Control	
Sub-Head	01	Protection and Control	
Detailed Head	00		
Object Head	01	Salaries	11469
	11	Domestic Travel Expenses	600
	20	Other Administrative Expenses	70
	24	POL	4478
	50	Other Charges	830
		Total 108-01	17447
Minor Head	800	Other Expenditure	
Sub-Head	06	Purchase/Up keep of fire fighting equipment	
Detailed Head	00		
Object Head	50	Other Charges	1800
		Total 800-06	1800
		Total Major Head 2070 (Voted)	19247
		Total Revenue Section (Voted)	19247
		Grand Total Demand No. 53	19247

Explanatory Memorandum:

1. The additional amount involved under Arrear 7th CPC.

**SUPPLEMENTARY DEMAND FOR 2017-18
DEMAND NO. 54 STATE TAX AND EXCISE**

(See 694 to 697 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2017-18)

I. Original grant	:	349702
Charged	:	
Voted	:	349702

Supplementary estimates of the amount now required. **2500**

Charged	:	-
Voted	:	2500

II. Sub-Head under which the supplementary appropriation will be accounted for

CAPITAL SECTION

			(₹ in thousand)
Major Head	4070	Capital Outlay on Other Administrative Services	Capital
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head(04)	17	Creation of Assets under SADA	
Detailed Head	00		
Object Head	53	Major Works	2500
Total 800(04)-17			2500
Total Major Head 4070(Voted)			2500
Total Capital Section (Voted)			2500
Demand No.54 (Voted)			2500

Explanatory Memorandum:-

The additional fund required under Major Works due to release of SADA.

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 55 STATE LOTTERIES**

(See pages 698 to 699 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant : **5614**
Charged :
Voted : **5614**

Supplementary estimates of the amount now required. **4559**
Charged :
Voted : **4559**

II Sub-head under which the supplementary appropriation will be accounted for

			(₹ in thousand)
Revenue Section (Voted)			Revenue
Major Head	2075	Secretariat General Services	
Sub Major Head	00		
Minor Head	103	State Lottery	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	02	Wages	189
	03	Overtime Allowance	128
	13	Office Expenses	1500
	28	Professional Service	22
	50	Other Charges	2720
		Total 103 (01)-01	4559
		Total Major Head 2075	4559
		Total Revenue Section (Voted)	4559
		Grant Total Demand No. 55	4559

Explanatory Memorandum:

1. Additionality comes due to more requirement of fund and committed amounts during the year.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 56 TOURISM

(See pages 700 to 748 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	1158067
Charged	
Voted	1158067

Supplementary estimates of the amount now required.	889080
Charged	
Voted	889080

II Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

Major Head :	5452	Capital Outlay on Tourism
Sub Major Head	01	Tourist Infrastructure
Minor Head	101	Tourist Centre
Sub Head (04)	53	Creation of Assets under SADA
Detailed Head	00	
Object head	53	

₹ in thousand
CAPITAL

Major Works	889080
Total 101(04)-53	889080
Total Major Head 5452	889080
Total Capital Section (Voted)	889080
Grand Total Demand No. 56	889080

Explanatory Memorandum:-

An additional under creation of Assets SADA

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 57 URBAN DEVELOPMENT**

(See pages 749 to 783 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	4421091
Charged	
Voted	4421091

Supplementary estimates of the amount now required.	831643
Charged	
Voted	831643

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)

Revenue

Code No. 03 Centrally Sponsored Scheme

Major Head : 2217 Capital outlay on Urban Development

Sub Major Head	80	General	
Minor Head	800	Other Expenditure	
Sub Head (03)	10	Swachh Bharat Mission	
Detailed Head	00		
Object Head	29	Grants-in-aid General (Non Salary)	100
Total 800 (03) 10			100
Total Major Head 2217			100
Total Revenue Section (Voted)			100

CAPITAL SECTION

(₹ in thousand)

Capital

Code No. 03 Centrally Sponsored Scheme

Major Head : 4217 Capital outlay on Urban Development

Sub Major Head	60	Other Urban Development Scheme	
Minor Head	800	Other Expenditure	
Sub Head (03)	27	Development of Daporijo Town	
Detailed Head	03	C/o Vendors Market at Daporijo Township	
Object Head	53	Major Works	CS 22739
Total 800 (03) 27-03			22739
Minor Head	800	Other Expenditure	
Sub Head (03)	36	Infrastructure Development at Basar	
Detailed Head	04	C/o Cultural Hall at Basar	
Object Head	53	Major Works	CS 31104
Total 800 (03) 36-04			31104
Minor Head	800	Other Expenditure	
Sub Head (03)	92	Development of Anini Town	
Detailed Head	00	Improvement of Road Network at Anini	
Object Head	53	Major Works	CS 72258
Total 800 (03) 92-00			72258
Minor Head	051	Construction	
Sub Head (03)	01	Creation of Urban Infrastructure on Roads	
Detailed Head	00		
Object Head	53	Major Works	CS 196653
Total 051 (03) 01			196653
Minor Head	051	Construction	
Sub Head (03)	02	Creation of Urban Infrastructure on Buildings	
Detailed Head	00		
Object Head	53	Major Works	CS 101360
Total 051 (03) 02			101360

			(₹ in thousand)	
			Capital	
Minor Head	051	Construction		
Sub Head (03)	08	Creation of Assets		
Detailed Head	00			
Object Head	53	Major Works	CS	106039
Total 051 (03) 08				106039

Code No. 04 State Plan Scheme

Minor Head	051	Construction		
Sub Head (04)	15	Creation of Assets under SADA		
Detailed Head	00			
Object Head	53	Major Works		119121
Total 051 (04) 15				119121

Code No. 07 Non Lapsable Pool Fund

Minor Head	051	Construction		
Sub Head (07)	95	C/o Foot Over Bridges at Various Locations of State Capital Naharlagun and Nirjuli		
Detailed Head	00			
Object Head	53	Major Works	SS	5829
			CS	28276
Total 051 (07) 95				34105

Minor Head	051	Construction		
Sub Head (07)	16	Construction of RCC Bridges		
Detailed Head	00			
Object Head	53	Major Works	CS	1000
Total 051 (07) 16				1000

Code No. 08 Central Plan Scheme

Minor Head	051	Construction		
Sub Head (08)	17	Creation of Assets under SIDF		
Detailed Head	00			
Object Head	53	Major Works		147164
Total 051 (08) 17				147164
Total Major Head 4217				831543
Total Capital Section (Voted)				831543
Total Revenue Section (Voted)				100
Grand Total Demand No. 57				831643

Explanatory Memorandum:-

- 1 Additionalities in Capital section comes due to more allocation of fund received from the Govt. of India as well as State Govt. for implementation of different schemes.

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 58 STATIONERY AND PRINTING**

(See Page 784 to 786 of the Original Demand for grant of the Govt. of Arunachal Pradesh for 2017-2018.

I. Original grant	93110
Charged	
Voted	93110

Supplementary estimates of the amount now required.	11742
Charged	
Voted	11742

II. Sub-Head under which the supplementary appropriation will be accounted for:

			₹ in thousand
			REVENUE
<u>REVENUE SECTION</u>			
Major Head: -	2058	Stationery and Printing	
Sub Major Head	00		
Minor Head	103	Government press	
Sub Head	01	Establishment Expenses	
Detailed head	00		
Object head	01	Salaries	7894
	02	Wages	98
	03	Overtime Allowances	30
	11	Domestic Travel Expenses	150
	13	Office Expenses	3470
		Total 103-01	11642
Minor Head	103	Government press	
Sub Head	01	Establishment Expenses	
Detailed head	01	POL for office vehicle	
Object head	13	Office Expenses	100
		Total 103-01-01	100
		Total 103-01	11742
		Total Major Head 2058	11742
		Total Revenue section (Voted)	11742
		Grand Total Demand No. 58	11742

Explanatory Memorand:-

The additionalities under object head: Salaries ,overtime allowance,DTE,OE etc.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 59 Public Health Engineering

(See pages 787 to 798 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2017-2018)

I. Original grant	:	8582690
Charged	:	
Voted		8582690

Supplementary estimates of the amount now required.	2720865
Charged	:
Voted	:
	2720865

II. Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

			₹ in thousand
			REVENUE
Major Head:	2215	Water Supply and Sanitation	
Sub Major Head	01	Water Supply	
Minor Head	102	Rural Water Supply Programmes	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	27	Minor Works	609605
	50	Other Charges	25000
		Total 102-01	634605
Minor Head	102	Rural Water Supply Programmes	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	13	Office Expenses	1210
		Total 102-01-02	1210
		Total 102-01	635815
Minor Head	102	Rural Water Supply Programmes	
Sub Head(04)	07	RIDF	
Detailed Head	00		
Object Head	50	Other Charges	511742
		Total 102-(04)-07	511742
Minor Head	800	Other Expenditure	
Sub Head(03)	18	National Rural Drinking Water Program(NRDWP)	
Detailed Head	00		
Object Head	50	Other Charges	468906
		Total 800-(03)-18	468906
Minor Head	800	Other Expenditure	
Sub Head(03)	19	Nirmal Bharat Abhiyan (NBA)	
Detailed Head	00		
Object Head	50	Other Charges	160
		Total 800-(03)-19	160
Minor Head	800	Other Expenditure	
Sub Head(03)	20	Swachha Bharat Mission(Gramin) (SBM)	
Detailed Head	00		
Object Head	27	Minor Works	360870
		Total 800-(03)-20	360870
		Total Major Head 2215	1977493
		Total Revenue Section (Voted)	1977493

			₹ in thousand
			Capital
Capital Section			
Major Head:	4215	Capital Outlay on Watyer Supply and Sanitation	
Sub Major Head	01	Water Supply	
Minor Head	800	Other Expenditure	
Sub Head(04)	04	Scheme under SPA/ACA/SIDF	
Detailed Head	00		
Object Head	53	Major Works	495852
		TOTAL 800(04)-04	495852
Minor Head	800	Other Expenditure	
Sub Head(04)	26	Creation of Assests under SADA	
Detailed Head	00		
Object Head	53	Major Works	206881
		TOTAL 800(04)-26	206881
Minor Head	800	Other Expenditure	
Sub Head(07)	02	Maintenance of works	
Detailed Head	00		
Object Head	53	Major Works	1000
		TOTAL 800(07)-02	1000
Minor Head	800	Other Expenditure	
Sub Head(07)	10	Water supply at Miao Township	1000
Detailed Head	00		
Object Head	53	Major Works	
		TOTAL 800(07)-10	1000
		TOTAL 800(07)-02	
Minor Head	800	Other Expenditure	
Sub Head(07)	19	Water supply scheme at Sagalee	
Detailed Head	00		
Object Head	53	Major Works	21965
		TOTAL 800(07)-19	21965
Minor Head	800	Other Expenditure	
Sub Head(07)	20	Providing of water supply at Yingkiong	
Detailed Head	00		
Object Head	53	Major Works	12124
		TOTAL 800(07)-20	12124
Minor Head	800	Other Expenditure	
Sub Head(07)	21	Water supply at Tali	
Detailed Head	00		
Object Head	53	Major Works	3550
		TOTAL 800(07)-21	3550
Minor Head	800	Other Expenditure	
Sub Head(07)	27	Augmentation and improvement of water supply at Pasighat Township under NLCPR	
Detailed Head	00		
Object Head	53	Major Works	1000
		TOTAL 800(07)-27	1000
		Total major Head 4215	743372
		Total Capital Section (Voted)	743372
		Grand Total Demand No. 59	2720865

Explanatory Memorandum:-

additional under Rural water supply, RIDF, NRDWP, NBA, SBM and SADA.

**SUPPLEMENTARY DEMAND FOR 2017-18
DEMAND NO. 60 TEXTILE AND HANDICRAFT**

(See pages 799 to 810 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-18)

I. Original grant	:	467064
Charged	:	
Voted	:	467064

Supplementary estimates of the amount now required.		96301
Charged	:	
Voted	:	96301

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
REVENUE SECTION			Revenue
Major Head:-	2851	Village and Small Industries	
Sub-Major head:-	00		
Minor Head	800	Other Expenditure	
Sub-Head	17	18 Rastriya krishi Vikash Yojna	
Detail Head	00		
Object Head	50	Other Charges	
Total 800-17			7020
Minor Head	800	Other Expenditure	
Sub-Head	25	Schemes under SWADA	
Detail Head	00		
Object Head	50	Other Charges	
Total 800 - 25			89281
Total Major Head 2851			96301
Total Revenue Section (Voted)			96301
Grand total Demand No. 60			96301

Explanatory Memorandum:

2. The additionality is required under Capital Head due to release of fund under SADA.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 61 GEOLOGY AND MINNING

(See Page 811 to 813 of the Original Demand for grant of the Govt. of Arunachal Pradesh for 2017-2018)

I. Original grant	158868	
Charged		
Voted	158868	
Supplementary estimates of the amount now required.		24151
Charged		
Voted	24151	

II. Sub-Head under which the supplementary appropriation will be accounted for:

			₹ in thousand
REVENUE SECTION			REVENUE
Major Head: -	2853	Non- Ferrous Mining Metallurgical industries	
Sub Major Head	02	Regulation and Development of Mines	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed head	00		
Object head	01	Salaries	6997
	02	Wages	624
	11	Domestic Travel Expenses	300
	13	Office expenses	2000
	50	Other Charges	5400
		Total 001-01	15321
Minor Head	800	Other Expenditure	
Sub Head (04)	02	Scheme under SADA	
Detailed head	00		
Object head	50	Other Charges	1100
		Total 800(04)-02	1100
		Total Major Head 2853	16421
		Total Revenue section (Voted)	16421

			₹ in thousand
CAPITAL SECTION			Capital
Major Head: -	4853	Capital Outlay on Non- Ferrous Mining Metallurgical industries	
Sub Major Head	60	Other Mining and Metallurgical Industries	
Minor Head	190	Investment in public sector and other undertaking	
Sub Head (04)	03	Creation of Assets under SADA	
Detailed head	00		
Object head	53	Major Works	7730
		Total 800(04)-03	7730
		Total Capital section (Voted)	7730
		Grand Total Demand No. 61	24151

Explanatory Memorand:-

The additional under Salaries due to arrear 7th CPC,DTE,OE and OC due to meet up the department actual requirement and pending liabilities .

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO.62 Directorate of Transport

(See pages 814 to 816 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2017-2018)

I	Original grant	: -	59173
	Charged	: -	
	Voted	:-	59173

Supplementary estimates of the amount now required.

5419

Charged	: -
Voted	:- 5419

II Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

			(₹ in thousand)
			Revenue
Major Head :	3055	Road Transport	
Sub-Major head :-	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salary	579
	02	Wages	561
	11	Domestic Travel Expenses	725
		Total 001-01	1865
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	01	Pol for Office Vehicles	
Object Head	13	Office Expenses	90
		Total 001-01	90
		Total Major Head 3055	1955
Major Head :	3056	Inland Water	
Sub-Major head :-	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	13	Office Expenses	1464
	27	Minor Works	1000
	50	Other Charges	1000
		Total 001-01	3464
		Total Major Head 3056	5419
		Total Revenue Section	5419
		Grand Total Demand No. 62	5419

Explanatory Memorandum:-

Additionality comes due to more requirement of fund and committed amounts during the year under major head 5056 (Inland water Transport)

**SUPPLEMENTARY DEMAND FOR 2017-18
DEMAND NO.63 PROTOCOL DEPARTMENT**

(See 817 to 818 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2017-18)

I. Original grant	:	15433
Charged	:	
Voted	:	15433

Supplementary estimates of the amount now required.

12142

Charged	:	-
Voted	:	12142

II. Sub-Head under which the supplementary appropriation will be accounted for

REVENUE SECTION

			(₹ in thousand)
Major Head	2070	Other administrative Services	Revenue
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	228
	02	Wages	182
	03	Overtime Allowances	90
	11	Domestic Travel Expenses	140
	13	Office Expenses	3452
	50	Other Charges	6350
Total 001-01-00			10442
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for Office Vehicle	
Object Head	13	Office Expenses	1600
Total 001-01-01			1600
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	100
Total 001-01-02			100
Total 001-01			12142
Total Major Head 2070 (Voted)			12142
Total Revenue Section (Voted)			12142
Grand Total Demand No. 63			12142

Explanatory Memorandum:-

1. The additional fund required under Revenue Sector is due to increase of 7th CPC, arear DA in Salaries Head and in DTE, OE and OC Head provided for clearance of TA bills, electricity bills, telephone bills, procurement of Stationaries, maintenance of Vehicle/POL etc. also expenditure to meet up VVIP visit.

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 64 TRADE AND COMMERCE**

(See pages 819 to 824 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I Original grant	:	39193
Charged	:	
Voted	:	39193

Supplementary estimates of the amount now required. **4444**

Charged	:	
Voted	:	4444

II Sub-head under which the supplementary appropriation will be accounted for:

(₹ in thousand)			
REVENUE			
Revenue Section		Other Industries	
Major Head	2875		
Sub Major Head	60	Other Industries	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	02	Wages	112
	03	Overtime allowance	100
	11	Domestic Travel Expenses	60
	13	Office expenses	302
	14	Rent , Rate & Taxes	252
	16	Publication	100
	50	Other Charges	262
		Total 001-01	1188
		Total Major Head 2875	1188
		Total Revenue Section	1188

(₹ in thousand)			
CAPITAL			
Capital Section			
Major Head	4875	Capital Outlay on Other Special Area Programme	
Sub Major Head	60	Other Industries	
Minor Head	800	Other Expenditure	
Sub Head (04)	02	Creation of assests under SADA	
Detailed Head	00		
Object Head	53	Major Works	3256
		Total 800(04)-02	3256
		Total Major Head 4875	3256
		Total Capital Section (Voted)	3256
		Grant Total Demand No. 64	4444

Explanatory Memorandum :-

1 Additionality comes due to more requirement of fund and committed amounts during the year.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 65 DEPARTMENT OF TIRAP & CHANGLANG

(See pages 825 to 827 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I Original grant	:	507158
Charged	:	
Voted	:	507158

Supplementary estimates of the amount now required.		559658
Charged	:	-
Voted	:	559658

II Sub-head under which the supplementary appropriation will be accounted for

			(₹ in thousand)
			Capital
CAPITAL SECTION			
Major Head	4575	Capital Outlay on other /Special Areas programe	
Sub Major head	03	Tribal Area	
Minor Head	800	Other Expenditure	
Sub Head(04)	04	Creation of assests under SADA	
Detailed Head	01	Expenditure on development of Tirap and Changlang	
Object Head	53	Major Works	559658
Total 800(04)-04			559658
Total Major Head 4575			559658
Total Capital Section (Voted)			559658
Grant Total Demand No. 65			559658

Explanatory Memorandum :-

1	Additionality comes due to more requirement of fund and committed amounts during the year.
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SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 66 HYDRO POWER DEVELOPMENT

(See pages 828 to 841 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	1482778
Charged	:	
Voted	:	1482778

Supplementary estimates of the amount now required.	372772
Charged	:
Voted	:
	372772

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section

Major Head:	2801	Power	(₹ in thousand)
Sub Major Head	05	Transmission and Distribution	(Revenue)
Minor Head	001	Direction and Distribution	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	4922
	02	Wages	267
	06	Medical Treatment	317
	11	Domestic Travel Expenses	2000
	14	Rent Rate and Taxes	750
	28	Professional Services	500
	50	Other Charges	1800
		Total 001-01-00	10556
Minor Head	001	Direction and Distribution	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for office vehicle	
Object Head	13	Office Expenses	2320
		Total 001-01-01	2320
Minor Head	001	Direction and Distribution	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	1100
		Total 001-01-02	1100
		Total 001-01	13976
Minor Head	800	Other Expenditure	
Sub Head (04)	02	Scheme under SADA	
Detailed Head	00		
Object Head	50	Other Charges	123400
		Total 800 (04)-02	123400
		Total Major Head 2801	137376
		Total Revenue Section (Voted)	137376

Capital Section			(₹ in thousand)
Major Head	4801	Capital Outlay on Power Project	(Capital)
Sub major Head	01	Hydel Generation	
Minor Head	800	Other Expenditure	
Sub Head (04)	11	Scheme under SPA/ACA/SIDF	
Detailed Head	00		
Object Head	50	Other Charges	198586
		Total 800 (04)-11	198586
Minor Head	800	Other Expenditure	
Sub Head (04)	25	Creation of Assets under SADA	
Detailed Head	00		
Object Head	50	Other Charges	36810
		Total 800 (04)-25	36810
		Total Major Head 4801 (Voted)	235396
		Total Capital Section (Voted)	235396
		Grand total Demand No. 66	372772

Explanatory Memorandum:-

1. The additional amount is required under salaries due implementation of 7th CPC, under DTE for clearance of TA bills of staff, final TA bills for retired officials, under OE for clearance electrical bills, water bills, telephone bills under OE Head, fund provision made under professional services for attending court case. and under Minor Works for maintenance of assets under Non-Plan Head.

2. Under Plan Head the additionality is required due to release of State Plan allocation.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 68 TOWN PLANNING

(See Page 844 to 848 of the Original Demand for grant of the Govt. of Arunachal Pradesh for 2017-2018)

I. Original grant	1042346	
Charged		
Voted	1042346	
Supplementary estimates of the amount now required.		1417072
Charged		
Voted	1417072	

II. Sub-Head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			₹ in thousand
			REVENUE
Major Head: -	2217	Urban Development	
Sub Major Head	03	Integrated Dev. Of small and medium town	
Minor Head	800	Other Expenditure	
Sub Head	01	Development Activities	
Detailed Head	00		
Objec head	50	Other Charges	1222771
Total 800-01			1222771
Sub Major Head	80	General	
Minor Head	800	Other Expenditure	
Sub Head(03)	01	Atal Mission for Rejuvenation and Urban Transformation	
Detailed Head	00		
Objec head	29	Grand-in-ai(General)	164800
Total 800-01			164800
Total Major Head 2217			1387571
Total Revenue Section (Voted)			1387571

CAPITAL SECTION

			₹ in thousand
			CAPITAL
Major Head: -	4217	Urban Development	
Sub Major Head	03	Integrated Dev. Of small and medium town	
Minor Head	800	Other Expenditure	
Sub Head(04)	03	Creation of Assets under SADA	
Detailed Head	00		
Objec head	53		
Major Works			29501
Total 800 (04)-03			29501
Total Major Head 4217			29501
Total Capital Section (Voted)			29501
Grand Total Demand No. 68			1417072

Explanatory Memorandum:-

An additional under CSS and SADA and Urban Local Bodies in the form of Grants-in-aid.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 69 PARLIAMENTARY AFFAIRS DEPARTMENT

(See pages 849 to 851 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	: 56292
Charged	:
Voted	: 56292

Supplementary estimates of the amount now required.	57466
Charged	:
Voted	: 57466

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Revenue Section (Voted)			REVENUE
Major Head	2052	Secretariat General Services	
Sub Major Head	00		
Minor Head	092	Other Offices	
		Establishment charges of Parliamentary Affairs Itanagar.	
Sub Head	01		
Detailed Head	00		
Object Head	01	Salaries	101
	02	Wages	66
	03	Overtime allowances	19
	13	Office Expenses	23500
	27	Minor Works	1202
		Total 092 -01	24888
Minor Head	092	Other Offices	
	01	Establishment charges of Parliamentary Affairs Itanagar.	
Sub Head	01		
Detailed Head	01	Pol for office vehicle	
Object Head	13	Office Expenses	150
		Total 092 -01-01	150
Minor Head	092	Other Offices	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	60
		Total 092 -01-02	60
		Total Major Head 2052	25098
Major Head	2013	Council of Minister	
Sub Major Head	00		
Minor Head	101	Salaries of Minister & Deputy Minister	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	7764
		Total 101 -01	7764
Minor Head	800	Other Expenditure	
Sub Head	01	Estt. Expenses	
Detailed Head	00		
Object Head	02	Wages	2910
	13	Office Expenses	21694
		Total 800 -01	24604
		Total Major Head 2013	32368
		Total Revenue Section (Voted)	57466
		Grant Total Demand No. 69	57466

Explanatory Memorandum:

Additionality comes due to more requirement of fund and committed amounts during the year.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 70 ADMINISTRATIVE TRAINING INSTITUTE

(See pages 852 to 857 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	36234
Charged	:	
Voted	:	36234

Supplementary estimates of the amount now required.		11106
Charged	:	
Voted	:	11106

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)
Major Head	2070	Other Administrative Services	Revenue
Sub Major Head	00		
Minor Head	003	Training(8)	
Sub Head	01	Establishment Expenses	
Detailed Head	00	Administrative Training Institute	
Object Head	20	Other Administrative expenses	158
	50	Other charges	5000
		Total 003 - 01-00	5158
Major Head	2070	Other Administrative Services	
Sub Major Head	00		
Minor Head	003	Training(8)	
Sub Head (08)	01	Administrative Training Institute	
Detailed Head	00	Training	
Object Head	50	Other Charges	5948
		Total 003 - 01(08)-00	5948
		Total Major Head 2070	11106
		Total Revenue Section (Voted)	11106
		Grand Total under Demand No. 70 ATI	11106

Explanatory Memorandum:-

1. The additional involved under OAE,OC etc. on account of clearance of pending bills.

2. Additionality required due to release of Central Grants.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 71 DEPTT. OF TAWANG AND WEST KAMENG DISTRICTS (DoT&WK)

(See pages 858 to 861 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	166367
Charged	:	
Voted	:	166367

Supplementary estimates of the amount now required.		28876
Charged	:	
Voted	:	28876

II Sub-head under which the supplementary appropriation will be accounted for

REVENUE SECTION: -

			(₹ in thousand)
			(Revenue)
Major Head:	2205	Art & Culture	
Sub-Major Head:	00		
Minor Head:	102	Promotion of Art & Culture	
Sub Head:	05	Development of Tawang & West Kameng District	
Detailed Head:	00		
Object Head:	02	Wages	3
	11	Domestic Travel Expenses	200
	13	Office Expenses	2281
	29	Grants-in-Aid (NS)	50
	34	Scholarship/Stipend	100
	50	Other Charges	540
Total 102-05			3174
Minor Head:	102	Promotion of Art & Culture	
Sub Head:	05	Development of Tawang & West Kameng District	
Detailed Head:	01	POL for office Vehicle	
Object Head:	13	Office Expenses	150
Total 102-05-01			150
Total 102			3324
Minor Head:	800	Other Expenditure	
Sub Head (04)	13	Corpus Fund	
Detailed Head:	00		
Object Head:	50	Other Charges	10000
Total 800 (04)-13			10000
Total Major Head 2205			13324
Total Revenue Section (Voted)			13324

CAPITAL SECTION (PLAN)

			(₹ in thousand)
			(Capital)
Major Head:	4202	Capital Outlay on Education, Sports, Art & Culture	
Sub-Major Head:	04	Art Culture	
Minor Head:	800	Other Expenditure	
Sub Head: (04)	01	Creation of Assets	
Detailed Head:	00		
Object Head:	53	Major Works	15552
Total 800(04)-01			15552
Total Major Head 4202			15552
Total Capital Section (Voted)			15552
Grand Total Demand No. 71			28876

Explanatory Memorandum: -

Additionality arises due to enhancement of DA, OE and purchase of POL etc. for Department vehicles.

**SUPPLEMENTARY DEMAND FOR 2017-2018.
DEMAND NO. 72 DIRECTORATE OF PRISON**

(See pages 862 to 865 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	126673
Charged	
Voted	126673

Supplementary estimates of the amount now required	5684
Charged	-
Voted	5684

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)	
Major Head	2056	Jail	Revenue	
Sub Major Head	00			
Minor Head	001	Direction and Administration		
Sub Head	01	Headquarter establishment		
Detailed Head	00			
Object Head	01	Salaries		518
	02	Wages		1186
	03	Overtime Allowances		200
	05	Reward		200
	06	Medical Treatment		2000
	23	Cost of Ration		1580
		Total 001-(01)-01		5684
		Total Major Head 2056		5684
		Total Revenue Section (Voted)		5684
		Grand Total Demand No. 72		5684

Explanatory Memorandum:

1. The additional amount involved under salaries is due to payment of Arr. 7 CPC of the employees .

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO.73 (INFORMATION AND TECHNOLOGY)

(See pages 866 to 869 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	583699
Charged	:	
Voted	:	583699

Supplementary estimates of the amount now required	66162
Charged	:
Voted	:
	66162

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			₹ in thousand
Major Head	3425	Other Scientific Research	Revenue
Sub-Major Head	60	Others	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	19522
	11	Domestic Travel Expenses	33
	13	Office Expenses	339
	29	Grants-in-aids (Non-Salary)	22338
	50	Other Charges	685
		Total-001-01-00	42917
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for Office Vehicles	
Object Head	13	Office Expenses	91
		Total-001-01-01	91
		Total-001	43008

Revenue Section (Voted)			
Major Head	3425	Other Scientific Research	
Sub-Major Head	60	Others	
Minor Head	200	Assistance to other scientific bodies	
Sub Head	01	Arunachal Pradesh State Council of Information Technology	
Detailed Head	00		
Object Head	29	Grants -in-Aid General (non salary)	9438
	31	Grants -in-Aid General (salary)	13716
		Total 200-01	23154
		Total Major Head 3425	66162
		Total Revenue Section (Voted)	66162
		Grand Total Demand No. 73(Voted)	66162

Explanatory Memorandum

1. The additional amount involved under the object head Salaries due to the arrear of 7th CPC, leave encashment, MACP arrear etc.
2. The addional amount involved under the object head DTE, OE, OC on account of clearance of pending bill etc.
3. Additionalities under the object head 29 Grants in aids (Non-Salary) due to the implementation of various schemes.

SUPPLEMENTARY DEMAND FOR 2017-18
DEMAND NO. 74 SOCIAL JUSTICE, EMPOWERMENT AND TRIBEL AFFAIRS

(See pages 870 to 876 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-18)

I. Original grant	:	2043158
Charged	:	
Voted	:	2043158

Supplementary estimates of the amount now required.	897869
Charged	:
Voted	:
	897869

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			(Revenue)
Major head:-	2235	Social Security and Welfare	
Sub-Major head:-	02	Social Welfare	
Minor Head	800	Other Expenditure	
Sub-Head (08)	17	Post Matric Scholarship to ST Students	
Detailed Head	00		
Object Head	34	Scholarship/Stipend	128263
Total 800 (08)-17			128263
Total Major Head 2235 (Voted)			128263
Total Revenue Section (Voted)			128263

CAPITAL SECTION

			(₹ in thousand)
			(Capital)
Major head:-	4235	Capital Outlay on Social Security and Welfare	
Sub-Major head:-	02	Social Welfare	
Minor Head	800	Other Expenditure	
Sub-Head (08)	01	Creation of Assets	
Detailed Head	00		
Object Head	53	Major Works	651861
Total 800-01			651861
Minor Head	800	Other Expenditure	
Sub-Head	05	Programme for Welfare of Minorities	
Detailed Head	00		
Object Head	53	Major Works	117745
Total 800-05			117745
Total Major Head 4235 (Voted)			769606
Total Capital Section(Voted)			769606
Total D/No.74 Social Justice,Emp.& TA(Voted)			897869

Explanatory Memorandum:-

The additionality is required due to release of Central and allocation of SADA.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 75 HIGHER & TECHNICAL EDUCATION

(See pages 877. to 885 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-18)

I. Original grant	: 2403338
Charged	:
Voted	: 2403338

Supplementary estimates of the amount now required.	534191
Charged	: -
Voted	: 534191

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Major Head:	4202	Capital Outlay on Education, Sports, Arts and Culture	
Sub Major Head	01	General Education	
Minor Head	104	Polytechnics	
Sub Head(04)	03	C/o New Polytechnics in A.P.	
Detailed Head	00		
Object Head	52	Machinery & Equipment	25000
	53	Major Works	40000
		Total 001-01	65000
Minor Head	800	Other Expenditure	
Sub Head(04)	28	Creation of Assets under SADA	
Detailed Head	00		
Object Head	53	Major Works	469191
		Total 800-28	469191
		Total - Major Head 4202	534191
		Grant Total Demand No. 75	534191

Explanatory Memorandum:-

- 1 Additionality under Capital section is due to release of CSS fund

**SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 76 ELEMENTARY EDUCATION**

(See pages 886 to 894 of the original Demand for grant of the
Govt of Arunachal Pradesh for 2017-18)

I. Original grant	: 8551146
Charged	:
Voted	: 8551146

Supplementary estimates of the amount now required.	4336303
Charged	:
Voted	: 4336303

II Sub-head under which the supplementary appropriation will be accounted for

REVENUE SECTION

Revenue Section (Voted)

				(₹ in thousand)
				Revenue
Major Head:	2202	General Education		
Sub Major Head	01	Elementary Education		
	001	Direction & Administration		
	01	District Establishment		
Detailed Head	00			
Object Head	01	Salaries		69496
		Total 00-01		69496
Minor Head	107	Scholarship		
Sub Head	01	DIET/DRCs		
Detailed Head	00			
Object Head	01	Salaries		77366
		Total 107-01		77366
Minor Head	800	Other Expenditure		
Sub Head	02	Sarva Shiksha Abhiyan		
Detailed Head	00			
Object Head	31	Grants-in-aid (Salary)		2828245
		Total 800-02		2828245
Minor Head	800	Other Expenditure		
Sub Head	07	Mid Day Meal		
Detailed Head	00			
Object Head	50	Other Charges		419922
		Total 800-07		419922
Minor Head	800	Other Expenditure		
Sub Head	13	Schemes under SADA		
Detailed Head	00			
Object Head	50	Other Charges		720412
		Total 800-13		720412
Minor Head	800	Other Expenditure		
Sub Head	18	RKMSchool Lumdung, East Kameng		
Detailed Head	00			
Object Head	35	Grants-in-aid (C/A)		184662
		Total 800-18		184662
Minor Head	110	Examinations		
Sub Head	01	Conduct of Exams		
Detailed Head	00			
Object Head	50	Other Charges		32600
		Total 110-01		32600
		Total Major Head 2202		4332703
		Total Revenue Section (Voted)		4332703

Major Head:	4202	General Education	(₹ in thousand)
Sub Major Head	01	General Education	Revenue
Minor Head	800	Other Charges	
Sub Head	19	Creation of Assets under SADA	
Detailed Head	00		
Object Head	53	Major Works	3600
		Total 800-19	3600
		Total Major Head 4202	3600
		Total Capital Section (Voted)	3600
		Total Revenue Section (Voted)	4332703
		Grant Total Demand No. 76	4336303

Explanatory Memorandum:-

1. Additionality amount is required for payment DA arrear under Non-Plan Sector and Plan Sector due to Revised Plan outlay and implementing for Schmes / Project etc.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 77 GAUHATI HIGH COURT ITANAGAR PERMANENT BENCH

(See pages 895 to 896 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	:	44959
Charged	:	44959
Voted	:	-

Supplementary estimates of the amount now required **8073**

Charged	:	4416
Voted	:	3657

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Charged)

Major Head 2014 Administration of Justice

Sub-Major Head	00
Minor Head	102 High Courts
Sub Head	01 Circuit Bench of Guwahati High Court in the State Capital
Detailed Head	00
Object Head	02 Wages
	06 Medical Treatment
	11 Domestic Travel Expenses
	13 Office Expenses
	26 Advertising and Publicity
	27 Minor Works
	28 Professional Services
	50 Other Charges

(₹ in thousand)
Revenue

	387
	300
	500
	1129
	500
	500
	400
	700
Total 102-01-00	4416
Total 102-01	4416
Total Major Head 2014 (Charged)	4416

Capital Section (Voted)

Code No. 08 Central Plan Scheme

Major Head 4070 Capital Outlay on Other Administrative Services

Sub-Major Head	00
Minor Head	800 Other Expenditure
Sub Head (08)	01 Creation of Assets
Detailed Head	00
Object Head	52 Machinery and Equipments

(₹ in thousand)
Capital

	3657
Total 800(08) 01-00	3657
Total Major Head 4070 (08)	3657
Total Capital Section (Voted)	3657
Grand Total Demand No.77	8073
Charged	3657
Voted	4416

Explanatory Memorandum:-

1) Under the Revenue Section in different Object Heads additionalities comes to entertain claims related to Hon'ble Judges and for other official purposes of Hon'ble High Court .

2) Under the Object Head 52 Machinery and Equipments in Capital Section additionalities comes due to allocation of fund under Central Plan Scheme.

SUPPLEMENTARY DEMAND FOR 2017-2018
DEMAND NO. 79 SKILL DEVELOPMENT & ENTERPRENURE

(See pages 900 to 902 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-18)

I. Original grant	: 305513	
Charged	:	
Voted	: 305513	
Supplementary estimates of the amount now required.		170773

Charged	:
Voted	: 170773

II Sub-head under which the supplementary appropriation will be accounted for:

Capital SECTION			(₹ in thousand)
Capital Section (Voted)			Capital
Major Head:	2230	Labour and Employment	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head	07	Enhancing Skill Development Infrastructure in existing ITI	
Detailed Head	00		
Object Head	50	Other Charges	15469
		Total8/00-04	15469
		2230	15469
		Total Revenue Section (Voted)	15469

Capital SECTION			(₹ in thousand)
Capital Section (Voted)			Capital
Major Head:	4250	Capital Outlay on Other Social Services	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head	04	Creation of Assets under SADA	
Detailed Head	00		
Object Head	53	Major Works	155304
		Total8/00-04	155304
		4250	155304
		Total Capital Section (Voted)	155304
		Total Revenue Section (Voted)	15469
		Grant Total Demand No. 79	170773

Explanatory Memorandum:-

- 1 Additionality amount is required for payment DA arrear under Non-Plan Sector and Plan Sector due to Revised Plan outlay and implementing for Schmes / Project etc.

**SUPPLEMENTARY DEMAND FOR 2017-2018
PUBLIC DEBT**

(See pages 903 to 913 of the original Demand for grant of the Govt of Arunachal Pradesh for 2017-2018)

I. Original grant	13592875
Charged	13592875
Voted	:

Supplementary estimates of the amount now required.	166069
Charged	166069
Voted	:

II Sub-head under which the supplementary appropriation will be accounted for

				(₹ in thousand)
Revenue Section		(Charged)		Revenue
Major Head	2049	Interest Payments		
Sub-Major Head	01	Interest on Internal Debt		
Minor Head	101	Interest on Market loans		
Sub Head	01	Payment and Interest on Market Loan		
Detailed Head	00			
Object Head	45	Interest		61248
		Total 101-01		61248
Sub-Major Head	04	Interest on Loans and Advances from Central Government		
Minor Head	123	Interest on Special Securities issued to NSSF of the Central Govt. by State Govt.		
Sub Head	01	Interest payment on NSSF		
Detailed Head	00			
Object Head	45	Interest		104821
		Total 123-01		104821
		Total Major Head 2049		166069
		Total Revenue Section (Charged)		166069
		Grand Total Public Debt		166069

Explanatory Memorandum:-

Additinality is due to interest payment on market loan and on NSSF.

