



DEMANDS FOR GRANTS

OF THE

GOVERNMENT OF ARUNACHAL PRADESH

FOR

2020-21

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

SCHEDULE OF DEMAND AND APPROPRIATION FOR THE YEAR 2020-21

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account	Revenue		Capital		Loan		Total	Remarks
			Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3	4	5	6	7		8	9	10
1	Legislative Assembly	2011	Parliament/State/Union Territory Legislatures	6660	1230806				1237466	
									0	
			Total Demand No. 1	6660	1230806	0	0	0	1237466	
2	Governor	2012	President, Vice-President / Governor / Administrator of Union Territories	96419					96419	
			Total Demand No. 2	96419	0	0	0	0	96419	
3	Council of Ministers	2013	Council of Ministers		97828				97828	
			Total Demand No. 3	0	97828	0	0	0	97828	
4	Election	2015	Elections		233380				233380	
		2059	Public Works						0	
		4059	Capital outlay on Public Works						0	
			Total Demand No. 4	0	233380	0	0	0	233380	
5	Secretariat Administration	2052	Secretariat-General Services		1270530				1270530	
		2059	Public Works		24700				24700	
		2251	Secretariat-Social Services		181125				181125	
		4416	Investment in Agriculture Financial Institutions						0	
			Total Demand No. 5	0	1476355	0	0	0	1476355	

(₹ in thousand)											
Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
6	District Administration	2053	District Administration		3971096					3971096	
		2030	Stamps and Registration		13730					13730	
		4070	Capital Outlay on Other Administrative Services							0	
			Total Demand No. 6	0	3984826	0	0	0	0	3984826	
7	Treasury and Accounts Administration	2054	Treasury and Accounts Administration		314926					314926	
		2071	Pensions and Other Retirement benefits		800000					800000	
		2049	Interest Payments		1050					1050	
		2235	Social Security and Welfare							0	
			Total Demand No. 7	0	1115976	0	0	0	0	1115976	
8	Police	2055	Police		9002740					9002740	
		2235	Social Security and Welfare							0	
		4055	Capital Outlay on Police				1343550			1343550	
			Total Demand No. 8	0	9002740	0	1343550	0	0	10346290	
9	Motor Garages	2013	Council of Ministers		58000					58000	
		2052	Secretariat-General Services		15500					15500	
		2070	Other Administrative Services		97500					97500	
		3055	Road Transport		15000					15000	
			Total Demand No. 9	0	186000	0	0	0	0	186000	

(₹ in thousand)											
Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
10	Other General, Social and Community Services	2070	Other Administrative Services							0	
		2075	Miscellaneous General Services		5012					5012	
		2250	Other Social Services		776					776	
		4250	Capital Outlay on Other Social Services							0	
			Total Demand No. 10	0	5788	0	0	0	0	5788	
11	Social Security and Welfare	2235	Social Security and Welfare		1848975					1848975	
		2236	Nutrition		4000					4000	
		4235	Capital Outlay on Social Security and Welfare				148592			148592	
			Total Demand No. 11	0	1852975	0	148592	0	0	2001567	
12	Social Security and Welfare	2235	Social Security and Welfare	78750						78750	
			Total Demand No. 12	78750	0	0	0	0	0	78750	
13	Directorate of Accounts	2030	Stamps and Registration							0	
		2047	Other Fiscal Services		23610					23610	
		2054	Treasury and Accounts Administration		70210					70210	
		2071	Pensions and Other Retirement benefits		12000000					12000000	
		4047	Capital Outlay on Other Fiscal Services							0	
			Total Demand No. 13	0	12093820	0	0	0	0	12093820	

(₹ in thousand)											
Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
14	Secondary Education	2202	General Education		4798093					4798093	
		2204	Sports and Youth Services		164748					164748	
		4202	Capital Outlay on Education, Sports, Art and Culture				799700			799700	
			Total Demand No. 14	0	4962841	0	799700	0	0	5762541	
15	Health and Family Welfare	2210	Medical and Public Health		9330034					9330034	
		2211	Family Welfare							0	
		4210	Capital Outlay on Medical and Public Health				479000			479000	
			Total Demand No. 15	0	9330034	0	479000	0	0	9809034	
16	Art and Cultural Affairs	2205	Art and Culture		125090					125090	
		4202	Capital Outlay on Education, Sports, Art and Culture				20000			20000	
			Total Demand No. 16	0	125090	0	20000	0	0	145090	
17	Gazetteer	2070	Other Administrative Services		12945					12945	
		4070	Capital Outlay on Other Administrative Services							0	
			Total Demand No. 17	0	12945	0	0	0	0	12945	
18	Research	2205	Art and Culture		142338					142338	
		4202	Capital Outlay on Education, Sports, Art and Culture				39476			39476	
			Total Demand No. 18	0	142338	0	39476	0	0	181814	

(₹ in thousand)											
Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
19	Industries	2230	Labour and Employment		1200					1200	
		2851	Village and Small Industries		301353					301353	
		2852	Industries							0	
		2408	Food Storage and Warehousing							0	
		4851	Capital Outlay on Village and Small Industries				402696			402696	
		4408	Capital Outlay on Food Storage and Warehousing							0	
		4852	Capital Outlay on Iron and Steel Industries							0	
			Total Demand No. 19	0	302553	0	402696	0	0	705249	
20	Labour	2230	Labour and Employment		107514					107514	
		4250	Capital Outlay on Other Social Services							0	
			Total Demand No. 20	0	107514	0	0	0	0	107514	
21	Directorate of Sports	2204	Sports and Youth Services		272588					272588	
		4202	Capital Outlay on Education, Sports, Art and Culture				500000			500000	
			Total Demand No. 21	0	272588	0	500000	0	0	772588	
22	Food and Civil Supplies	3456	Civil Supplies		626267					626267	
		2408	Food Storage and Warehousing		935255					935255	
		4408	Capital Outlay on Food Storage and Warehousing							0	
		5475	Capital Outlay on Other General Economic Services				30000			30000	
			Total Demand No. 22	0	1561522	0	30000	0	0	1591522	

(₹ in thousand)											
Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
23	Forests	2406	Forestry and Wild Life		2796788					2796788	
		3435	Ecology and Environment		25190					25190	
		4406	Capital Outlay on Forestry and Wild Life				165743			165743	
			Total Demand No. 23	0	2821978	0	165743	0	0	2987721	
24	Agriculture	2401	Crop Husbandry		1838105					1838105	
		2415	Agriculture Research and Education							0	
		2435	Other Agriculture Programmes		21637					21637	
		2408	Food Storage and Warehousing		60000					60000	
		4415	Capital Outlay on Agricultural Research and Education							0	
		4435	Capital Outlay on Other Agriculture Programmes				1095000			1095000	
			Total Demand No. 24	0	1919742	0	1095000	0	0	3014742	
25	Relief, Rehabilitation and Re-Settlement	2235	Social Security and Welfare		131503					131503	
		2551	Hill Areas							0	
		2245	Relief on account of Natural Calamities		2877900					2877900	
		4235	Capital Outlay on Social Security and Welfare							0	
			Total Demand No. 25	0	3009403	0	0	0	0	3009403	
26	Rural Works Department	2402	Soil and Water Conservation		875932					875932	
		3054	Roads and Bridges		1742847					1742847	
		5054	Capital Outlay on Roads and Bridges				12068135			12068135	
			Total Demand No. 26	0	2618779	0	12068135	0	0	14686914	

(₹ in thousand)											
Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
27	Panchayat	2015	Elections		2790578					2790578	
		2515	Other Rural Development Programmes							0	
		4515	Capital Outlay on Other Rural Development Programmes				45000			45000	
			Total Demand No. 27	0	2790578	0	45000	0	0	2835578	
28	Animal Husband & Veterinary	2403	Animal Husbandry		1757593					1757593	
		2404	Dairy Development		29239					29239	
		2415	Agriculture Research and Education		38209					38209	
		4403	Capital Outlay on Animal Husbandry				63000			63000	
		4404	Capital Outlay on Dairy Development							0	
		4415	Capital Outlay on Agricultural Research and Education							0	
			Total Demand No. 28	0	1825041	0	63000	0	0	1888041	
29	Co-operation Department	2425	Co-operation		180998					180998	
		4425	Capital Outlay on Co-operation				12000			12000	
		6425	Loans for Co-operation						15000	15000	
			Total Demand No. 29	0	180998	0	12000	0	15000	207998	
30	State Transport	3055	Road Transport		1331222					1331222	
		5055	Capital Outlay on Road Transport				100000			100000	
			Total Demand No. 30	0	1331222	0	100000	0	0	1431222	
31	Public Works Department	2059	Public Works		3455533					3455533	
		4059	Capital Outlay on Public Works				2000000			2000000	
			Total Demand No. 31	0	3455533	0	2000000	0	0	5455533	

(₹ in thousand)											
Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
32	PWD (Roads and Bridges)	3054	Roads and Bridges		6905841					6905841	
		5054	Capital Outlay on Roads and Bridges				9500000			9500000	
			Total Demand No. 32	0	6905841	0	9500000	0	0	16405841	
33	North Eastern Council	2552	North Eastern Areas		28757					28757	
		4552	Capital Outlay on North Eastern Areas				471243			471243	
			Total Demand No. 33	0	28757	0	471243	0	0	500000	
34	Power	2801	Power		9549698					9549698	
		2810	Non-Conventional Sources of Eenergy		392600					392600	
		4801	Capital Outlay on Power Projects				1887573			1887573	
			Total Demand No. 34	0	9942298	0	1887573	0	0	11829871	
35	Information and Public Relation	2220	Information and Publicity		419887					419887	
		4220	Capital Outlay on Information and Publicity				196000			196000	
			Total Demand No. 35	0	419887	0	196000	0	0	615887	
36	Economics and Statistics	3454	Census Surveys and Statistics		244109					244109	
		5475	Capital Outlay on Other General Economic Services				9968			9968	
			Total Demand No. 36	0	244109	0	9968	0	0	254077	
37	Legal Metrology and Consumer Affairs	3475	Other General Economic Services		108518					108518	
		5475	Capital Outlay on Other General Economic Services				10600			10600	
			Total Demand No. 37	0	108518	0	10600	0	0	119118	

(₹ in thousand)											
Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
38	Water Resource Department	2702	Minor Irrigation		2210086					2210086	
		2701	Major and Medium Irrigation							0	
		2711	Flood Control and Drainage							0	
		2705	Command Area Development							0	
		4702	Capital Outlay on Minor Irrigation				410000			410000	
		4711	Capital Outlay on Flood Control and Projetscs				862800			862800	
			Total Demand No. 38	0	2210086	0	1272800	0	0	3482886	
39	Loans to Govt Servants	7610	Loans to Government Servants etc.						71400	71400	
			Total Demand No. 39	0	0	0	0	0	71400	71400	
40	PWD (Housing)	2216	Housing		404213					404213	
		4216	Capital Outlay on Housing				395559			395559	
			Total Demand No. 40	0	404213	0	395559	0	0	799772	
41	Land Mangement	2029	Land Revenue		712795					712795	
		2506	Land Reforms		31810					31810	
		4070	Capital Outlay on Other Administrative Services				28500			28500	
			Total Demand No. 41	0	744605	0	28500	0	0	773105	
42	Rural Development	2501	Special Programmes for Rural Development		640000					640000	
		2505	Rural Employment		1540500					1540500	
		2515	Other Rural Development Pogrammes		1960508					1960508	
		4515	Capital Outlay on Other Rural Development Programmes				938500			938500	
			Total Demand No. 42	0	4141008	0	938500	0	0	5079508	

(₹ in thousand)											
Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
43	Fisheries	2405	Fisheries		449658					449658	
		4405	Capital Outlay on Fisheries				54000			54000	
			Total Demand No. 43	0	449658	0	54000	0	0	503658	
44	Attached Offices of the Secretariat Administration	2052	Secretariat-General Services		122933					122933	
		4070	Capital Outlay on Other Administrative Services							0	
			Total Demand No. 44	0	122933	0	0	0	0	122933	
45	Civil Aviation	3053	Civil Aviation		52387					52387	
		3275	Other Communication Services		378042					378042	
		5053	Capital Outlay on Civil Aviation				617000			617000	
			Total Demand No. 45	0	430429	0	617000	0	0	1047429	
46	State Public Service Commission	2051	Public Service Commission	141983						141983	
		4070	Capital Outlay on Other Administrative Services							0	
			Total Demand No. 46	141983	0	0	0	0	0	141983	
47	Administration of Justice	2014	Administration of Justice		242427					242427	
		4070	Capital Outlay on Other Administrative Services				244000			244000	
			Total Demand No. 47	0	242427	0	244000	0	0	486427	

(₹ in thousand)											
Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
48	Horticulture	2401	Crop Husbandry		836668					836668	
		2415	Agriculture Research and Education		970000					970000	
		4401	Capital Outlay on Crop Husbandry				206000			206000	
			Total Demand No. 48	0	1806668	0	206000	0	0	2012668	
49	Science and Technology	3425	Other Scientific Research		267457					267457	
		5425	Capital Outlay on Other Scientific and Enviromental Research							0	
			Total Demand No. 49	0	267457	0	0	0	0	267457	
50	Secretariat Economic Services	3451	Secretariat-Economic Services		4009771					4009771	
		4070	Capital Outlay on Other Administrative Services				28274068			28274068	
			Total Demand No. 50	0	4009771	0	28274068	0	0	32283839	
51	Directorate of Library	2205	Art and Culture		149793					149793	
		4202	Capital Outlay on Education, Sports, Art and Culture							0	
			Total Demand No. 51	0	149793	0	0	0	0	149793	
52	Youth Affairs	2204	Sports and Youth Services		85379					85379	
		4202	Capital Outlay on Education, Sports, Art and Culture				136000			136000	
			Total Demand No. 52	0	85379	0	136000	0	0	221379	
53	Fire and Emergency Services	2070	Other Administrative Services		288399					288399	
		4070	Capital Outlay on Other Administrative Services				50000			50000	
			Total Demand No. 53	0	288399	0	50000	0	0	338399	

(₹ in thousand)											
Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
54	State Tax and Excise	2039	State Excise		283501					283501	
		2030	Stamps and Registration							0	
		4070	Capital Outlay on Other Administrative Services							0	
			Total Demand No. 54	0	283501	0	0	0	0	283501	
55	State Lotteries	2075	Miscellaneous General Services		18164					18164	
			Total Demand No. 55	0	18164	0	0	0	0	18164	
56	Tourism	3452	Tourism		411511					411511	
		5452	Capital Outlay on Tourism				350319			350319	
			Total Demand No. 56	0	411511	0	350319	0	0	761830	
57	Urban Development	2217	Urban Development		1352999					1352999	
		3054	Roads and Bridges							0	
		4217	Capital Outlay on Urban Development				669700			669700	
			Total Demand No. 57	0	1352999	0	669700	0	0	2022699	
58	Stationery and Printing	2058	Stationery and Printing		131317					131317	
		4058	Capital Outlay on Stationery and Printing							0	
			Total Demand No. 58	0	131317	0	0	0	0	131317	
59	Public Health Engineering and Water Supply	2215	Water Supply and Sanitation		9362602					9362602	
		4215	Capital Outlay on Water Supply and Sanitation				2793000			2793000	
			Total Demand No. 59	0	9362602	0	2793000	0	0	12155602	
60	Textile and Handicraft	2851	Village and Small Industries		565642					565642	
		4851	Capital Outlay on Village and Small Industries				43000			43000	
			Total Demand No. 60	0	565642	0	43000	0	0	608642	

(₹ in thousand)											
Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
61	Geology and Mining	2853	Non-Ferrous Mining and Metallurgical Industries		176896					176896	
		4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				28600			28600	
			Total Demand No. 61	0	176896	0	28600	0	0	205496	
62	Directorate of Transport	3055	Road Transport		49038					49038	
		3056	Inland Water Transport		14540					14540	
		5055	Capital Outlay on Road Transport							0	
		5056	Capital Outlay on Inland and Water Transport							0	
			Total Demand No. 62	0	63578	0	0	0	0	63578	
63	Protocol Department	2070	Other Administrative Services		30404					30404	
			Total Demand No. 63	0	30404	0	0	0	0	30404	
64	Trade and Commerce	2575	Other Special Areas Programmes							0	
		2875	Other Industries		32727					32727	
		4875	Capital Outlay on Other Industries				7000			7000	
			Total Demand No. 64	0	32727	0	7000	0	0	39727	
65	Department of Tirap, Changlang and Longding	2575	Other Special Areas Programmes		328474					328474	
		4575	Capital Outlay on Other Sprcial Areas Programmes				300000			300000	
			Total Demand No. 65	0	328474	0	300000	0	0	628474	
66	Hydro Power Development	2801	Power		1848367					1848367	
		4801	Capital Outlay on Power Projects				437825			437825	
			Total Demand No. 66	0	1848367	0	437825	0	0	2286192	

(₹ in thousand)											
Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
67	State Information Commission	2070	Other Administrative Services		37819					37819	
			Total Demand No. 67	0	37819	0	0	0	0	37819	
68	Town Planning Department	2217	Urban Development		1778059					1778059	
		4217	Capital Outlay on Urban Development				47000			47000	
			Total Demand No. 68	0	1778059	0	47000	0	0	1825059	
69	Parliamentary Affairs Department	2052	Secretariat-General Services		13742					13742	
		2013	Council of Ministers							0	
			Total Demand No. 69	0	13742	0	0	0	0	13742	
70	Administrative Training Institute	2052	Secretariat-General Services							0	
		2070	Other Administrative Services		52768					52768	
		4070	Capital Outlay on Other Administrative Services				63000			63000	
			Total Demand No. 70	0	52768	0	63000	0	0	115768	
71	Department of Tawang and West Kameng	2205	Art and Culture		213921					213921	
		4202	Capital Outlay on Education, Sports, Art and Culture				17500			17500	
			Total Demand No. 71	0	213921	0	17500	0	0	231421	
72	Directorate of Prison	2056	Jails		139714					139714	
		4055	Capital Outlay on Police				112000			112000	
			Total Demand No. 72	0	139714	0	112000	0	0	251714	
73	Information Technology	3425	Other Scientific Research		426684					426684	
		5425	Capital Outlay on Other Scientific and Enviromental Research							0	
			Total Demand No. 73	0	426684	0	0	0	0	426684	

(₹ in thousand)											
Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
74	Social Justice, Empowerment and Tribal Affairs	2235	Social Security and Welfare		1798553					1798553	
		4235	Capital Outlay on Social Security and Welfare				1031000			1031000	
			Total Demand No. 74	0	1798553	0	1031000	0	0	2829553	
75	Higher and Technical Education	2202	General Education		1142246					1142246	
		2203	Technical Education		187645					187645	
		2204	Sports and Youth Services							0	
		4202	Capital Outlay on Education, Sports, Art and Culture				474000			474000	
			Total Demand No. 75	0	1329891	0	474000	0	0	1803891	
76	Elementary Education	2202	General Education		10135340					10135340	
		2204	Sports and Youth Services							0	
		4202	Capital Outlay on Education, Sports, Art and Culture				863300			863300	
			Total Demand No. 76	0	10135340	0	863300	0	0	10998640	
77	Gauhati High Court, Itanagar Permanent Bench	2014	Administration of Justice	97868						97868	
			Total Demand No. 77	97868	0	0	0	0	0	97868	
78	Political Department	2251	Secretariat-Social Services		19588					19588	
			Total Demand No. 78	0	19588	0	0	0	0	19588	
79	Department of Skill Development and Entrepreneurship	2230	Labour and Employment		338909					338909	
		4250	Capital Outlay on Other Social Services				111500			111500	
			Total Demand No. 79	0	338909	0	111500	0	0	450409	

(₹ in thousand)											
Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
80	Medical Education, Training and Research	2210	Medical and Public Health		80126					80126	
		4210	Capital Outlay on Medical and Public Health				30000			30000	
			Total Demand No. 80	0	80126	0	30000	0	0	110126	
81	Family Welfare	2211	Family Welfare		58715					58715	
		4211	Capital Outlay on Family Welfare							0	
			Total Demand No. 81	0	58715	0	0	0	0	58715	
82	Indegenious Affairs	2205	Art and Culture		58160					58160	
		4202	Capital Outlay on Education, Sports, Art and Culture				215000			215000	
			Total Demand No. 82	0	58160	0	215000	0	0	273160	
83	TRIHMS	2210	Medical and Public Health		6300					6300	
		4210	Capital Outlay on Medical and Public Health							0	
			Total Demand No. 83	0	6300	0	0	0	0	6300	
	PUBLIC DEBT		REVENUE							0	
		2048	Appropriation for Reduction or Avoidance of debt	2400000						2400000	
		2049	Interest Payments	7106427						7106427	
			Total=	9506427	0	0	0	0	0	9506427	
			CAPITAL (LOAN)							0	
		6003	Internal Debt of the State Government					5186313		5186313	
		6004	Loans and Advances from the Centre Government					257626		257626	
			Total=	0	0	0	0	5443939	0	5443939	
			Total Public Debt=	9506427	0	0	0	5443939	0	14950366	
			Total Consolidated Fund=	9928107	132147900	0	71197447	5443939	86400	218803793	

