



GOVERNMENT OF ARUNACHAL PRADESH

GENDER BUDGET

FOR THE YEAR

2020-2021

(AS PRESENTED TO THE LEGISLATURE)

Demand No.	Name of Departments	Page No.
8	Police	1
11	Women and Child Development	2
14	Secondary Education	3
15	Health and Family Welfare	4
21	Sports	5
42	Rural Development	6
56	Tourism	7
60	Textile Handicrafts and Handloom	8
64	Trade and Commerce	9
74	Social Justice, Empowerment & Tribal Affairs	10
75	Higher and Technical Education	11
76	Elementary Education	12
81	Family Welfare	13

GENDER BUDGET

DEMAND NO. 8

NAME OF DEPARTMENT : POLICE

(₹ in thousand)

#	Head of Account	Schemes / Programmes	30% to 90% Women specific scheme/ programme	Budget Estimates 2020-2021		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2055-00-001-01-00-01 Salary 2055-00-109-01-00-01 Salary 2055-00-104-01-00-01 Salary 2055-00-104-02-00-01 Salary 2055-00-114-01-00-01 Salary	SP		3985		2
2		DYSP		5645		4
3		Inspector		11408		11
4		Sub-Inspector		23010		27
5		Asstt. Sub-Inspector		30934		36
6		Head Constable		102079		98
7		Constable		461506		793
		TOTAL		638567		971

GENDER BUDGET

DEMAND NO. 11

NAME OF DEPARTMENT : WOMEN AND CHILD DEVELOPMENT

(₹ in thousand)

#	Head of Account	Schemes / Programmes	30% to 90% Women specific scheme/ programme	Budget Estimates 2020-2021		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	6	7	8
1	2235-02-103-(04)-02-00-50	a. Exposure Visit / Educational tour of Rural Women		7500		500 Women
2	2235-02-800-(04)-11-00-50	b. Implementation of Microfinance Vision		2000		200 SHGs targeted
3	2235-02-200-09-00-27	Working Women Hostel		1000		50 Women
4	2235-02-103-01-00-29,31	Grant in Aid to Arunachal Pradesh State Commission for Women		10000		Protection of women from harrasment, denial of rights and exploitation, Settlement of disputes pertaining to women.
5	2235-02-800-(08)-05-00-01	State Govt. contribution to AWW / AWH		803025		AWW-6225 & AWHs-6225
		TOTAL		823525		

GENDER BUDGET

DEMAND NO. 14

NAME OF DEPARTMENT : SECONDARY EDUCATION

(₹ in thousand)

#	Head of Account	Schemes / Programmes	30% to 90% Women specific scheme/ programme	Budget Estimates 2020-2021		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	6	7	8
1	2202-02-800-15-00-50	Girls Health & Hygiene Scheme		210		3500
		TOTAL		210		3500

GENDER BUDGET

DEMAND NO. 15

NAME OF DEPARTMENT : HEALTH AND FAMILY WELFARE

(₹ in thousand)

#	Head of Account	Schemes / Programmes	30% to 90% Women specific scheme/ programme	Budget Estimates 2020-2021		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	6	7	8
1	2210-80-800-02-00-31	Asha Incentivies		30000		3000
2	2211-00-800-(04)01-00-31	DBT to families on timely completion of vaccines		20000		4000
3	2211-00-800-(04)01-00-31	Dulari Kanya Scheme		60000		2500
		TOTAL		110000		9500

GENDER BUDGET

DEMAND NO. 21

NAME OF DEAPRTMENT : DIRECTORATE OF SPORTS

(₹ in thousand)

#	Head of Account	Schemes / Programmes	30% to 90% Women specific scheme/ programme	Budget Estimates 2020-2021		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	6	7	8
1	2204-00-001-01-00-50	Conduct of Hangpang Dada Memorial Trophy on football & Volleyball (Women)		25000		1300
2		Mission Oylmpic		7000		600
3		SLSA		8000		100
		TOTAL		40000		2000

GENDER BUDGET

DEMAND NO. 42

NAME OF DEPARTMENT : RURAL DEVELOPMENT

(₹ in thousand)

#	Head of Account	Schemes / Programmes	30% to 90% Women specific scheme/ programme	Budget Estimates 2020-2021		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	6	7	8
1	2505-01-702-04-00-29	PMAY (Emphasis on Household headed by Women)		587210		4000
2	2505-60-106-08-00-29	MGNREGA (Open to all)		983993		73853
		TOTAL		1571203		77853

GENDER BUDGET

DEMAND NO. 56

NAME OF DEPARTMENT : TOURISM

(₹ in thousand)

#	Head of Account	Schemes / Programmes	30% to 90% Women specific scheme/ programme	Budget Estimates 2020-2021		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	6	7	8
1	3452-80-800-(04)40-00-50	Training cum Sensitization programme for Women group on home stay Hospitality & Rural Tourism in (AP).	65%	4000		500
		TOTAL		4000		500

GENDER BUDGET

DEMAND NO. 60

NAME OF DEPARTMENT : TEXTILE, HANDICRAFT & HANDLOOM

(₹ in thousand)

#	Head of Account	Schemes / Programmes	30% to 90% Women specific scheme/ programme	Budget Estimates 2020-2021		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	6	7	8
1	2851-00-001-01-00-34	Stipend for Post Graduate Diploma & 1 Year Certificate Courses in Sericulture, Diploma in Handloom Technology/Fashion Technology etc		608		31
2	2851-00-103-01-00-34	Weaving production programme in Craft Centre		2660		27
		Weaving production programme in Research & Design Centre, Doimukh		2660		27
		Training programme in Craft Centres		31896		886
3	2851-00-104-01-00-34	Carpet Production Programme		3325		22
4	2851-00-107-01-00-34	Rearing of Eri, Murga, Mulberry & Oak Tassar Silk Worms, cultivation of food plants, production and Spinning & reeling of cocoons and weaving silk clothes etc.		5100		36
5		Man power development under sericulture		932		33
		TOTAL		47181		1062

GENDER BUDGET

DEMAND NO. 64

NAME OF DEAPRTMENT : TRADE AND COMMERCE

(₹ in thousand)

#	Head of Account	Schemes / Programmes	30% to 90% Women specific scheme/ programme	Budget Estimates 2020-2021		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	6	7	8
1	2875 - Other Industries	Participation in Trade Fair/ Exhibition by Women based NGOs / SHGs under Gender budgetting.	100%	2000		100
		TOTAL		2000		100

GENDER BUDGET

DEMAND NO. 74

NAME OF DEPARTMENT : SOCIAL JUSTICE, EMPOWERMENT AND TRIBAL AFFAIRS

(₹ in thousand)

#	Head of Account	Schemes / Programmes	30% to 90% Women specific scheme/ programme	Budget Estimates 2020-2021		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	6	7	8
1	2235-02-200-(04)04-00-50 State Programme for Rehabilitation of Persons with Disability (SPRPD)	General	SPRPD	480000		470
2	2235-60-102(04)01-00-50 National Social Assistance Program (NSAP) (Central Programme)	Indira Gandhi National Widow Pension Scheme	IGNWPS	154408		7569
		Indira Gandhi Old Age Pension Scheme	IGNOAPS	515095		32942
		Indira Gandhi National Disabled Pension Scheme	IGNDPS	44790		2196
3	2235-02-800-(03)27-00-34 Scholarship (CSS)	Pre- Matric Scholarship	Pre-Matric Scholarship	50500		2071
4	2235-02-800-(03)17-00-34 Scholarship (CSS)	Post Matric Scholarship	Post-Matric Scholarship	41887600		16944
5	4235-02-800-01-00-53 Major Works Article 275 (1)	C/o Girls Hostel	Girls Hostel		10150000	800
6	4235-02-800-(08)02-00-53 Major Works (MsDP)	C/o Girls Hostel	Girls Hostel		14500000	850
		TOTAL		43132393	24650000	63842

GENDER BUDGET

DEMAND NO. 75

NAME OF DEAPRTMENT : HIGHER AND TECHNICAL EDUCATION

(₹ in thousand)

#	Head of Account	Schemes / Programmes	30% to 90% Women specific scheme/ programme	Budget Estimates 2020-2021		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	6	7	8
1	4202-01-800-(04)28-00-53	Girls Hostel at JNC Pasighat.			20000	150
2	4202-01-800-(04)28-00-53	Girls Hostel at DNGC Itanagar.			23550	200
3	4202-01-800-(04)28-00-53	C/o Girls common room at Govt. Polytechnic, Pasighat & Namsai			20000	160
4	4202-01-800-(04)28-00-53	C/o Academic building of B.Y. Govt. College at Poma.				
5	2202-03-800-(04)-12-00-34	Stipend / Scholarship			30000	250
		TOTAL			93550	760

GENDER BUDGET

DEMAND NO. 76

NAME OF DEAPRTMENT : ELEMENTARY EDUCATION

(₹ in thousand)

#	Head of Account	Schemes / Programmes	30% to 90% Women specific scheme/ programme	Budget Estimates 2020-2021		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	6	7	8
1	2202-01-800-13-00-50	Girl Health & Hygine Scheme		222		37000
2	2202-01-800-13-00-50	Vidya Scheme		1092		10920
		TOTAL		1314		47920

GENDER BUDGET

DEMAND NO. 81

NAME OF DEAPRTMENT : FAMILY WELFARE

(₹ in thousand)

#	Head of Account	Schemes / Programmes	30% to 90% Women specific scheme/ programme	Budget Estimates 2020-2021		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	6	7	8
1	2211-00-800-(04)-03	DBT to families on timely completion of vaccines (Incentivization on full Immunization)		20000		15000
2	2211-00-800-(04)-03	Dulari Kanya Scheme		50000		2500
		TOTAL		70000		17500

