



सत्यमेव जयते

**SUPPLEMENTARY DEMANDS FOR GRANTS**

**OF**

**THE GOVERNMENT**

**OF**

**ARUNACHAL PRADESH**

**FOR THE YEAR**

**2020-2021**

**(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)**

**MARCH 2021**



## SCHEDULE OF SUPPLEMENTARY DEMAND FOR GRANTS FOR THE YEAR 2020-2021

(₹ in thousand)

| Demand No. | Title of Demand / Appropriation          |           | Revenue | Capital  | Loan | Total    | Page No. |
|------------|------------------------------------------|-----------|---------|----------|------|----------|----------|
| 1          | 2                                        |           | 3       | 4        | 5    | 6        | 7        |
| 2          | Governor                                 | (Charged) | 258     |          |      | 258      | 1        |
| 3          | Council of Minsters                      | (Voted)   | 70360   |          |      | 70360    | 2        |
| 4          | Election                                 | (Voted)   | 30084   |          |      | 30084    | 3        |
| 5          | Secretariat Administration               | (Voted)   | 320921  |          |      | 320921   | 4 - 5    |
| 6          | District Administration                  | (Voted)   | 20      | 3500     |      | 3520     | 6        |
| 7          | Treasury and Accounts Administration     | (Voted)   | 349338  |          |      | 349338   | 7        |
| 8          | Police                                   | (Voted)   | 582549  | 10       |      | 582559   | 8 - 9    |
| 9          | Motor Garages                            | (Voted)   | 47000   |          |      | 47000    | 10       |
| 11         | Social Welfare                           | (Voted)   | 564143  |          |      | 564143   | 11 - 12  |
| 13         | Directorate of Accounts                  | (Voted)   | 40      |          |      | 40       | 13       |
| 14         | Education                                | (Voted)   | 20      | 10       |      | 30       | 14       |
| 15         | Health and Family Welfare                | (Voted)   | 414686  | 20       |      | 414706   | 15 - 16  |
| 19         | Industries                               | (Voted)   | 20      |          |      | 20       | 17       |
| 20         | Labour                                   | (Voted)   | 10      | 350      |      | 360      | 18       |
| 21         | Directorate of Sports                    | (Voted)   | 10      | 10       |      | 20       | 19       |
| 23         | Forests                                  | (Voted)   | 4022562 |          |      | 4022562  | 20 - 21  |
| 24         | Agriculture                              | (Voted)   | 471787  | 10       |      | 471797   | 22 - 23  |
| 25         | Relief, Rehabilitation and Re-settlement | (Voted)   | 238865  |          |      | 238865   | 24       |
| 26         | Rural Works                              | (Voted)   | 30      | 12028945 |      | 12028975 | 25 - 26  |
| 27         | Panchayat                                | (Voted)   | 3791181 |          |      | 3791181  | 27 - 28  |
| 28         | Animal Husbandry and Veterinary          | (Voted)   | 190     | 42140    |      | 42330    | 29 - 30  |
| 29         | Co-operation                             | (Voted)   | 20      |          | 10   | 30       | 31       |
| 31         | Public Works                             | (Voted)   | 10      | 843213   |      | 843223   | 32       |
| 32         | Roads and Bridges                        | (Voted)   | 20      | 2917748  |      | 2917768  | 33       |
| 33         | North Eastern Council                    | (Voted)   | 125223  | 782733   |      | 907956   | 34 - 40  |
| 34         | Power                                    | (Voted)   |         | 223787   |      | 223787   | 41       |
| 36         | Economics and Statistics                 | (Voted)   | 27873   |          |      | 27873    | 42       |
| 37         | Legal Metrology and Consumer Affairs     | (Voted)   | 3851    |          |      | 3851     | 43       |

(₹ in thousand)

| <b>Demand No.</b> | <b>Title of Demand / Appropriation</b>         |           | <b>Revenue</b> | <b>Capital</b> | <b>Loan</b> | <b>Total</b>   | <b>Page No.</b> |
|-------------------|------------------------------------------------|-----------|----------------|----------------|-------------|----------------|-----------------|
| <b>1</b>          | <b>2</b>                                       |           | <b>3</b>       | <b>4</b>       | <b>5</b>    | <b>6</b>       | <b>7</b>        |
| 38                | Water Resource Department                      | (Voted)   | 1514714        | 886929         |             | <b>2401643</b> | 44 - 45         |
| 40                | Housing                                        | (Voted)   | 285246         | 10             |             | <b>285256</b>  | 46              |
| 41                | Land Management                                | (Voted)   | 10             |                |             | <b>10</b>      | 47              |
| 42                | Rural Development                              | (Voted)   | 1068848        | 10             |             | <b>1068858</b> | 48 - 49         |
| 43                | Fisheries                                      | (Voted)   | 10             | 10             |             | <b>20</b>      | 50              |
| 45                | Civil Aviation                                 | (Voted)   | 10             |                |             | <b>10</b>      | 51              |
| 46                | State Public Service Commission                | (Charged) | 10             |                |             | <b>10</b>      | 52              |
| 47                | Administration of Justice                      | (Voted)   | 10304          | 10             |             | <b>10314</b>   | 53              |
| 48                | Horticulture                                   | (Voted)   | 10             | 10             |             | <b>20</b>      | 54              |
| 50                | Secretariat Economic Service                   | (Voted)   |                | 40             |             | <b>40</b>      | 55              |
| 51                | Directorate of Library                         | (Voted)   |                | 5000           |             | <b>5000</b>    | 56              |
| 52                | Youth Affairs                                  | (Voted)   | 18405          |                |             | <b>18405</b>   | 57              |
| 53                | Fire and Emergency Services                    | (Voted)   |                | 19340          |             | <b>19340</b>   | 58              |
| 54                | State Tax and Excise                           | (Voted)   |                | 6494           |             | <b>6494</b>    | 59              |
| 56                | Tourism                                        | (Voted)   |                | 10             |             | <b>10</b>      | 60              |
| 57                | Urban Development                              | (Voted)   | 10             | 30             |             | <b>40</b>      | 61              |
| 58                | Stationery and Printing                        | (Voted)   | 40             | 1115           |             | <b>1155</b>    | 62              |
| 59                | Public Health Engineering and Water Supply     | (Voted)   | 10             | 393754         |             | <b>393764</b>  | 63              |
| 60                | Textile and Handicraft                         | (Voted)   | 10             |                |             | <b>10</b>      | 64              |
| 61                | Geology and Mining                             | (Voted)   | 11405          |                |             | <b>11405</b>   | 65              |
| 62                | Directorate of Transport                       | (Voted)   | 10             | 4330           |             | <b>4340</b>    | 66              |
| 63                | Protocol Department                            | (Voted)   | 4298           |                |             | <b>4298</b>    | 67              |
| 64                | Trade and Commerce                             | (Voted)   | 9977           |                |             | <b>9977</b>    | 68              |
| 65                | Deptt. of Tirap, Changlang and Longding        | (Voted)   |                | 51144          |             | <b>51144</b>   | 69              |
| 66                | Hydro Power Development                        | (Voted)   |                | 20             |             | <b>20</b>      | 70              |
| 68                | Town Planning Department                       | (Voted)   | 1005481        | 728603         |             | <b>1734084</b> | 71              |
| 69                | Parliamentary Affairs Department               | (Voted)   | 1968           |                |             | <b>1968</b>    | 72              |
| 71                | Department of Tawang & West Kameng             | (Voted)   |                | 58120          |             | <b>58120</b>   | 73              |
| 74                | Social Justice, Empowerment and Tribal Affairs | (Voted)   | 30             | 1236836        |             | <b>1236866</b> | 74              |
| 75                | Higher and Technical Education                 | (Voted)   | 427524         |                |             | <b>427524</b>  | 75              |

(₹ in thousand)

| <b>Demand No.</b>  | <b>Title of Demand / Appropriation</b>       |           | <b>Revenue</b>  | <b>Capital</b>  | <b>Loan</b>   | <b>Total</b>    | <b>Page No.</b> |
|--------------------|----------------------------------------------|-----------|-----------------|-----------------|---------------|-----------------|-----------------|
| <b>1</b>           | <b>2</b>                                     |           | <b>3</b>        | <b>4</b>        | <b>5</b>      | <b>6</b>        | <b>7</b>        |
| 76                 | Elementary Education                         | (Voted)   | 490688          |                 |               | <b>490688</b>   | 76              |
| 77                 | Gauhati High Court, Itanagar Permanent Bench | (Charged) |                 | 3657            |               | <b>3657</b>     | 77              |
| 79                 | Skill Development and Entrepreneurship       | (Voted)   | 30              |                 |               | <b>30</b>       | 78              |
| 80                 | Medical Education, Training and Research     | (Voted)   | 10              |                 |               | <b>10</b>       | 79              |
| 81                 | Family Welfare                               | (Voted)   | 89602           |                 |               | <b>89602</b>    | 80              |
| 82                 | Indigenous Affairs                           | (Voted)   | 30              |                 |               | <b>30</b>       | 81              |
|                    | Public Debt                                  | (Charged) | 644965          |                 | 321587        | <b>966552</b>   | 82 - 83         |
| <b>Grand Total</b> |                                              |           | <b>16644726</b> | <b>20237948</b> | <b>321597</b> | <b>37204271</b> |                 |



**SUPPLEMENTARY DEMAND FOR 2020-2021  
DEMAND NO. 2, GOVERNOR**

(See pages 4 to 9 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |              |
|-------------------|---|--------------|
| I. Original grant | : | <b>96419</b> |
| Charged           | : | <b>96419</b> |
| Voted             | : | -            |

|                                                     |       |
|-----------------------------------------------------|-------|
| Supplementary estimates of the amount now required. | 258   |
| Charged                                             | : 258 |
| Voted                                               | :     |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

(₹ in thousand)

**Revenue**

|                                |             |                                                                                  |            |
|--------------------------------|-------------|----------------------------------------------------------------------------------|------------|
| <b>Major head</b>              | <b>2012</b> | <b>President, Vice President/Governor<br/>Administrator of Union Territories</b> |            |
| Sub-Major head                 | 03          | Governor, Administrator of Union Territories                                     |            |
| Minor Head                     | 090         | Secretariat                                                                      |            |
| Sub-Head                       | 01          | Governor Establishment expenses                                                  |            |
| Detailed Head                  | 00          |                                                                                  |            |
| Object Head                    | 06          | Medical Treatment                                                                | 100        |
| <b>Total 090-01-00</b>         |             |                                                                                  | <b>100</b> |
| Minor Head                     | 103         | Household Establishment                                                          |            |
| Sub-Head                       | 01          | Establishment Charges                                                            |            |
| Detailed Head                  | 00          |                                                                                  |            |
| Object Head                    | 06          | Medical Treatment                                                                | 158        |
| <b>Total 103-01-00</b>         |             |                                                                                  | <b>158</b> |
| <b>Total Major Head 2012</b>   |             |                                                                                  | <b>258</b> |
| <b>Total Revenue Section</b>   |             |                                                                                  | <b>258</b> |
| <b>Grand Total Demand No.2</b> |             |                                                                                  | <b>258</b> |
| <b>Charged</b>                 |             |                                                                                  | <b>258</b> |

**Explanatory Memorandum:-**

Additionalities comes due to requirement of more fund and committed amounts during the year.

**SUPPLEMENTARY DEMAND FOR 2020-2021  
DEMAND NO.03 COUNCIL OF MINISTERS**

(See pages 10 to 13 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |              |
|-------------------|---|--------------|
| I. Original grant | : | <b>97828</b> |
| Charged           | : | -            |
| Voted             | : | <b>97828</b> |

|                                                     |              |
|-----------------------------------------------------|--------------|
| Supplementary estimates of the amount now required. | <b>70360</b> |
| Charged                                             | -            |
| Voted                                               | <b>70360</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

| <b>REVENUE SECTION</b> |             |                                      | <b>(₹ in thousand)</b> |  |
|------------------------|-------------|--------------------------------------|------------------------|--|
| <b>Major Head:-</b>    | <b>2013</b> | <b>Council of Ministers</b>          | <b>Revenue</b>         |  |
| Sub-Major Head         | 00          |                                      |                        |  |
| Minor Head             | 104         | Entertainment & Hospitality Expenses |                        |  |
| Sub-Head               | 01          | Hospitality Expenses                 |                        |  |
| Detailed Head          | 00          |                                      |                        |  |
| Object Head            | 20          | Other Administrative Expenses        | 25000                  |  |
|                        |             | <b>Total 104-01</b>                  | <b>25000</b>           |  |
| Minor Head             | 800         | Other Expenditure                    |                        |  |
| Sub-Head               | 01          | Establishment Expenses               |                        |  |
| Detailed Head          | 00          |                                      |                        |  |
| Object Head            | 13          | Office Expenses                      | 18344                  |  |
|                        |             | <b>Total 800-01</b>                  | <b>18344</b>           |  |
| Minor Head             | 800         | Other Expenditure                    |                        |  |
| Sub-Head               | 04          | Establishment Expenses of Nazareth   |                        |  |
| Detailed Head          | 00          |                                      |                        |  |
| Object Head            | 13          | Office Expenses                      | 27016                  |  |
|                        |             | <b>Total 800-04</b>                  | <b>27016</b>           |  |
|                        |             | <b>Total Major Head 2013</b>         | <b>70360</b>           |  |
|                        |             | <b>Total Revenue Section (Voted)</b> | <b>70360</b>           |  |
|                        |             | <b>Grand Total Demand No. 3</b>      | <b>70360</b>           |  |

**Explanatory Memorandum:-**

1) Under Object Head 20 OAE, additionalities arise due to more requirement of fund to clear pending hospitality bills of Council of Ministers/ Leader of opposition.

2) Additionalities arises under 13 OE to clear the pending liabilities of Telephone bills/ Electricity charges/ News papers and other stationary items of Council of Ministers.

**SUPPLEMENTARY DEMAND FOR 2020-21**  
**DEMAND NO.4, ELECTION**

(See pages 14 to 19 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>233380</b> |
| Charged           | : |               |
| Voted             | : | <b>233380</b> |

Supplementary estimates of the amount now required. **30084**

|         |   |              |
|---------|---|--------------|
| Charged | : | <b>30084</b> |
| Voted   | : |              |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                                |             |                                                      | (₹ in thousand) |
|--------------------------------|-------------|------------------------------------------------------|-----------------|
|                                |             |                                                      | Revenue         |
| <b>Major Head</b>              | <b>2015</b> | <b>ELECTION</b>                                      |                 |
| <b>Sub Major Head</b>          | <b>00</b>   |                                                      |                 |
| <b>Minor Head</b>              | <b>102</b>  | <b>Electoral Officers</b>                            |                 |
| Sub-Head                       | 01          | Establishment Charges                                |                 |
| Detailed Head                  | 00          |                                                      |                 |
| Object Head                    | 06          | Medical Treatment                                    | 183             |
|                                | 27          | Minor Works                                          | 434             |
| <b>Total 102-01</b>            |             |                                                      | <b>617</b>      |
| <b>Minor Head</b>              | <b>103</b>  | <b>Preparation &amp; Printing of Electoral Rolls</b> |                 |
| Sub-Head                       | 01          | Printing of Electoral Rolls                          |                 |
| Detailed Head                  | 00          |                                                      |                 |
| Object Head                    | 11          | Domestic Travel Expenses                             | 12200           |
|                                | 13          | Office Expenses                                      | 15180           |
|                                | 50          | Other Charges                                        | 1387            |
| <b>Total 103-01</b>            |             |                                                      | <b>28767</b>    |
| <b>Minor Head</b>              | <b>108</b>  | <b>Issue of Photo Identity Cards to Voters</b>       |                 |
| Sub-Head                       | 01          | Issue of Identity Cards                              |                 |
| Detailed Head                  | 00          |                                                      |                 |
| Object Head                    | 11          | Domestic Travel Expenses                             | 700             |
| <b>Total 108-01</b>            |             |                                                      | <b>700</b>      |
| <b>Total Major Head 2015</b>   |             |                                                      | <b>30084</b>    |
| <b>Total Revenue Section</b>   |             |                                                      | <b>30084</b>    |
| <b>Grand Total Demand No.4</b> |             |                                                      | <b>30084</b>    |

**Explanatory Memorandum:-**

Additionalities comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2020-2021**  
**DEMAND NO. 5 SECRETARIAT ADMINISTRATION**

(See page 20 to 31 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |                |
|-------------------|----------------|
| I. Original grant | <b>1476355</b> |
| Charged           | -              |
| Voted             | <b>1476355</b> |

|                                                    |               |
|----------------------------------------------------|---------------|
| Supplementary estimates of the amount now required | <b>320921</b> |
| Charged                                            | -             |
| Voted                                              | <b>320921</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                |      |                                                            | (₹ in thousand) |
|----------------|------|------------------------------------------------------------|-----------------|
| Major Head     | 2052 | Secretariat General Services                               | Revenue         |
| Sub Major Head | 00   |                                                            |                 |
| Minor Head     | 090  | Secretariat                                                |                 |
| Sub Head       | 02   | Establishment Charges of General Administration Department |                 |
| Detailed Head  | 00   |                                                            |                 |
| Object Head    | 06   | Medical treatment                                          | 16445           |
|                | 13   | Office Expenses                                            | 4575            |
|                | 20   | Other Administrative Expenses                              | 5666            |
|                | 30   | Other Contractual Services                                 | 4370            |
|                | 50   | Other Charges                                              | 4633            |
|                |      | <b>Total 090-02</b>                                        | <b>35689</b>    |
| Minor Head     | 090  | Secretariat                                                |                 |
| Sub Head       | 04   | Establishment Charges of Finance Department                |                 |
| Detailed Head  | 00   |                                                            |                 |
| Object Head    | 01   | Salaries                                                   | 1849            |
|                | 13   | Office Expenses                                            | 7301            |
|                |      | <b>Total 090-04</b>                                        | <b>9150</b>     |
| Minor Head     | 090  | Secretariat                                                |                 |
| Sub Head       | 05   | Establishment Charges of Law Department                    |                 |
| Detailed Head  | 00   |                                                            |                 |
| Object Head    | 01   | Salaries                                                   | 13080           |
|                |      | <b>Total 090-05</b>                                        | <b>13080</b>    |
| Minor Head     | 090  | Secretariat                                                |                 |
| Sub Head       | 07   | Establishment Charges of Legislative Department            |                 |
| Detailed Head  | 00   |                                                            |                 |
| Object Head    | 01   | Salaries                                                   | 31526           |
|                | 03   | Overtime Allowances                                        | 311             |
|                | 11   | Domestic Travel Expenses                                   | 2660            |
|                | 13   | Office Expenses                                            | 16880           |
|                |      | <b>Total 090-07</b>                                        | <b>51377</b>    |
| Minor Head     | 090  | Secretariat                                                |                 |
| Sub Head       | 11   | Establishment Charges of Administrative Reforms            |                 |
| Detailed Head  | 00   |                                                            |                 |
| Object Head    | 50   | Other Charges                                              | 1911            |
|                |      | <b>Total 090-11</b>                                        | <b>1911</b>     |
| Minor Head     | 090  | Secretariat                                                |                 |
| Sub Head       | 16   | Establishment Charges of Vigilance Department              |                 |
| Detailed Head  | 00   |                                                            |                 |
| Object Head    | 41   | Secret Service Expenditure                                 | 21850           |
|                |      | <b>Total 090-16</b>                                        | <b>21850</b>    |

|                                      |      |                                                          | (₹ in thousand) |
|--------------------------------------|------|----------------------------------------------------------|-----------------|
|                                      |      |                                                          | Revenue         |
| Minor Head                           | 090  | Secretariat                                              |                 |
| Sub Head                             | 18   | Establishment Charges of Nazareth Department             |                 |
| Detailed Head                        | 00   |                                                          |                 |
| Object Head                          | 13   | Office Expenses                                          | 68329           |
| <b>Total 090-18</b>                  |      |                                                          | <b>68329</b>    |
| <b>Total Major Head 2052</b>         |      |                                                          | <b>201386</b>   |
| Major Head                           | 2059 | Public Works                                             |                 |
| Sub Major Head                       | 01   | Office Building                                          |                 |
| Minor Head                           | 053  | Maintenance and Repairs                                  |                 |
| Sub Head                             | 12   | Other Maintenance Expenditure (Secretariat Building)     |                 |
| Detailed Head                        | 00   |                                                          |                 |
| Object Head:                         | 27   | Minor Works                                              | 5300            |
| <b>Total 053-12</b>                  |      |                                                          | <b>5300</b>     |
| <b>Total Major Head 2059</b>         |      |                                                          | <b>5300</b>     |
| Major Head                           | 2251 | Secretariat Social Services                              |                 |
| Sub Major Head                       | 00   |                                                          |                 |
| Minor Head                           | 090  | Secretariat                                              |                 |
| Sub Head                             | 01   | Establishment Charges of Supply and Transport Department |                 |
| Detailed Head                        | 00   |                                                          |                 |
| Object Head:                         | 01   | Salaries                                                 | 45125           |
|                                      | 03   | Overtime Allowances                                      | 309             |
|                                      | 11   | Domestic Travel Expenses                                 | 4090            |
|                                      | 13   | Office Expenses                                          | 19556           |
| <b>Total 090-01</b>                  |      |                                                          | <b>69080</b>    |
| Minor Head                           | 090  | Secretariat                                              |                 |
| Sub Head                             | 02   | Establishment Charges of Education Department            |                 |
| Detailed Head                        | 00   |                                                          |                 |
| Object Head:                         | 01   | Salaries                                                 | 28825           |
|                                      | 11   | Domestic Travel Expenses                                 | 2320            |
|                                      | 13   | Office Expenses                                          | 14010           |
| <b>Total 090-01</b>                  |      |                                                          | <b>45155</b>    |
| <b>Total Major Head 2251</b>         |      |                                                          | <b>114235</b>   |
| <b>Total Revenue Section (Voted)</b> |      |                                                          | <b>320921</b>   |
| <b>Grand Total Demand No. 5</b>      |      |                                                          | <b>320921</b>   |

**Explanatory Memorandum:-**

1. The additional requirement is to meet genuine Medical claims, maintenance works and Secret Service etc.

**SUPPLEMENTARY DEMAND FOR 2020-21  
DEMAND NO. 6 DISTRICT ADMINISTRATION**

(See pages 32 to 143 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                                                     |   |                |             |
|-----------------------------------------------------|---|----------------|-------------|
| I. Original grant                                   | : | <b>3984826</b> |             |
| Charged                                             | : |                |             |
| Voted                                               | : | <b>3984826</b> |             |
| Supplementary estimates of the amount now required. |   |                | <b>3520</b> |

|         |   |             |
|---------|---|-------------|
| Charged | : |             |
| Voted   | : | <b>3520</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                     |             |                                                       |                        |
|---------------------|-------------|-------------------------------------------------------|------------------------|
| <b>Major Head:-</b> | <b>2053</b> | <b>District Administration</b>                        | <b>(₹ in thousand)</b> |
| Sub Major Head      | 00          |                                                       | <b>Revenue</b>         |
| Minor Head          | 094         | Other Establishment                                   |                        |
| Sub-Head            | 01          | Establishment Charges                                 |                        |
| Detailed Head       | <b>21</b>   | <b>Addl. Dy. Commissioner, Siang District, Boleng</b> |                        |
| Object Head         | 01          | Salaries                                              | 5                      |
|                     | 02          | Wages                                                 | 5                      |
|                     |             | <b>Total 094-01-21</b>                                | <b>10</b>              |
|                     |             | <b>Total 094</b>                                      | <b>10</b>              |
| Minor Head          | 800         | Other Expenditure                                     |                        |
| Sub-Head (04)       | 04          | Schemes under BA/SDS                                  |                        |
| Detailed Head       | <b>00</b>   |                                                       |                        |
| Object Head         | 13          | Office Expenses                                       | 10                     |
|                     |             | <b>Total 800(04)-04</b>                               | <b>10</b>              |
|                     |             | <b>Total 800</b>                                      | <b>10</b>              |
|                     |             | <b>Total Major Head 2053</b>                          | <b>20</b>              |
|                     |             | <b>Total Revenue Section (Voted)</b>                  | <b>20</b>              |

**Capital Section :-**

|                     |             |                                                        |             |
|---------------------|-------------|--------------------------------------------------------|-------------|
| <b>Major Head:-</b> | <b>4070</b> | <b>Capital Outlay on Other Administrative Services</b> |             |
| Sub Major Head      | 00          |                                                        |             |
| Minor Head          | 800         | Other Expenditure                                      |             |
| Sub-Head (04)       | 24          | Creation of Assets under BA/SDS                        |             |
| Detailed Head       | 00          |                                                        |             |
| Object Head         | 52          | Machinery and Equipment                                | 2500        |
|                     | 53          | Major Works                                            | 1000        |
|                     |             | <b>Total 800(04)-24</b>                                | <b>3500</b> |
|                     |             | <b>Total 800</b>                                       | <b>3500</b> |
|                     |             | <b>Total Major Head 4070</b>                           | <b>3500</b> |
|                     |             | <b>Total Capital Section (Voted)</b>                   | <b>3500</b> |
|                     |             | <b>Grand Total Demand No. 6</b>                        | <b>3520</b> |

**Explanatory Memorandum:-**

1. Additionalities in Revenue and Capital section come due to requirement of more fund under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2020-21**  
**DEMAND NO.7 TREASURY AND ACCOUNTS ADMINISTRATION**

(See pages 144 to 148 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>1115976</b> |
| Charged           | : |                |
| Voted             | : | <b>1115976</b> |

|                                                     |               |
|-----------------------------------------------------|---------------|
| Supplementary estimates of the amount now required. | <b>349338</b> |
| Charged                                             | :             |
| Voted                                               | <b>349338</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                         |             |                                                                 |  | (₹ in thousand) |
|-------------------------|-------------|-----------------------------------------------------------------|--|-----------------|
| Revenue Section (Voted) |             |                                                                 |  | Revenue         |
| <b>Major Head:-</b>     | <b>2054</b> | <b>Treasury and Accounts Administration</b>                     |  |                 |
| Sub-Major head          | 00          |                                                                 |  |                 |
| Minor Head              | 800         | Other Expenditure                                               |  |                 |
| Sub-Head                | 05          | Service Charges of NPS                                          |  |                 |
| Detailed Head           | 00          |                                                                 |  |                 |
| Object Head             | 50          | Other Charges                                                   |  | 3334            |
|                         |             | <b>Total 800-05</b>                                             |  | <b>3334</b>     |
|                         |             | <b>Total Major Head 2054</b>                                    |  | <b>3334</b>     |
| <b>Major Head:-</b>     | <b>2049</b> | <b>Interest Payments</b>                                        |  |                 |
| Sub-Major head          | 60          | Interest on Reserve Funds                                       |  |                 |
| Minor Head              | 101         | Interest on General and Other Reserve Funds                     |  |                 |
| Sub-Head                | 01          | Interest payments of NPS                                        |  |                 |
| Detailed Head           | 00          |                                                                 |  |                 |
| Object Head             | 45          | Interest (Voted)                                                |  | 120092          |
|                         |             | <b>Total 101-01</b>                                             |  | <b>120092</b>   |
|                         |             | <b>Total Major Head 2049</b>                                    |  | <b>120092</b>   |
| <b>Major Head:-</b>     | <b>2071</b> | <b>Pension and Other Retirement Benefits</b>                    |  |                 |
| Sub-Major head          | 01          | Civil                                                           |  |                 |
| Minor Head              | 117         | Government Contribution for Defined Contribution Pension Scheme |  |                 |
| Sub-Head                | 01          | Government Contribution                                         |  |                 |
| Detailed Head           | 00          |                                                                 |  |                 |
| Object Head             | 04          | Pensionary Charges                                              |  | 225912          |
|                         |             | <b>Total 117-01</b>                                             |  | <b>225912</b>   |
|                         |             | <b>Total Major Head 2071</b>                                    |  | <b>225912</b>   |
|                         |             | <b>Total Revenue Section (Voted)</b>                            |  | <b>349338</b>   |
|                         |             | <b>Grand Total Demand No. 07</b>                                |  | <b>349338</b>   |

**Explanatory Memorandum:-**

Due to additional requirement of fund under NPS Sector as well as Pensionary Sector the supplementary comes

**SUPPLEMENTARY DEMAND FOR 2020-2021.****DEMAND NO. 8 POLICE**

(See pages 149 to 160 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |                 |
|-------------------|-----------------|
| I. Original grant | <b>10346290</b> |
| Charged           |                 |
| Voted             | <b>10346290</b> |

|                                                    |               |
|----------------------------------------------------|---------------|
| Supplementary estimates of the amount now required | <b>582559</b> |
| Charged                                            | -             |
| Voted                                              | <b>582559</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**Revenue Section**

|                   |             |                                                                                         | (₹ in thousand) |
|-------------------|-------------|-----------------------------------------------------------------------------------------|-----------------|
|                   |             |                                                                                         | REVENUE         |
| <b>Major Head</b> | <b>2055</b> | <b>Police</b>                                                                           |                 |
| Sub Major Head    | 00          |                                                                                         |                 |
| Minor Head        | 001         | Direction & administration                                                              |                 |
| Sub Head          | 01          | Headquarters Establishment                                                              |                 |
| Detailed Head     | 00          |                                                                                         |                 |
| Object Head       | 01          | Salaries                                                                                | 101688          |
|                   | 06          | Medical Treatment                                                                       | 40968           |
|                   |             | <b>Total 001-01</b>                                                                     | <b>142656</b>   |
| Minor Head        | 104         | Special Police                                                                          |                 |
| Sub Head          | 02          | India reserve Battalion                                                                 |                 |
| Detailed Head     | 00          |                                                                                         |                 |
| Object Head       | 01          | Salaries                                                                                | 234411          |
|                   |             | <b>Total 104-02</b>                                                                     | <b>234411</b>   |
| Minor Head        | 117         | Internal Security                                                                       |                 |
| Sub Head          | 01          | Establishment Expenses                                                                  |                 |
| Detailed Head     | 00          |                                                                                         |                 |
| Object Head       | 01          | Salaries                                                                                | 20150           |
|                   |             | <b>Total 117-01</b>                                                                     | <b>20150</b>    |
| Minor Head        | 800         | Other Expenditure                                                                       |                 |
| Sub Head(03)      | 06          | Implementation of the Project Cyber Crime Prevention against Women and Children (CCPWC) |                 |
| Detailed Head     | 00          |                                                                                         |                 |
| Object Head       | 21          | Supplies & Materials                                                                    | 4800            |
|                   |             | <b>Total 800(03)-06</b>                                                                 | <b>4800</b>     |
| Minor Head        | 800         | Other Expenditure                                                                       |                 |
| Sub Head(04)      | 07          | Schemes under BA/SDS                                                                    |                 |
| Detailed Head     | 00          |                                                                                         |                 |
| Object Head       | 13          | Office Expenses                                                                         | 12000           |
|                   | 21          | Supplies & Materials                                                                    | 86278           |
|                   | 22          | Arms and Ammunition                                                                     | 200             |
|                   | 24          | POL                                                                                     | 8400            |
|                   | 25          | Clothing & Tentage                                                                      | 7600            |
|                   | 27          | Minor Works                                                                             | 28353           |
|                   | 51          | Motor Vehicles                                                                          | 32289           |
|                   |             | <b>Total 800(04)-07</b>                                                                 | <b>175120</b>   |
|                   |             | <b>Total Major Head 2055</b>                                                            | <b>577137</b>   |

|                   |             |                                             | (₹ in thousand) |
|-------------------|-------------|---------------------------------------------|-----------------|
|                   |             |                                             | REVENUE         |
| <b>Major Head</b> | <b>2235</b> | <b>Social Security and Welfare</b>          |                 |
| Sub Major Head    | 60          | Other Social Security and Welfare Programme |                 |
| Minor Head        | 800         | Other Expenditure                           |                 |
| Sub Head(04)      | 11          | Schemes under BA/SDS                        |                 |
| Detailed Head     | 00          |                                             |                 |
| Object Head       | 50          | Other Charges                               | 5412            |
|                   |             | <b>Total 800(04)-11</b>                     | <b>5412</b>     |
|                   |             | <b>Total Major Head 2235</b>                | <b>5412</b>     |
|                   |             | <b>Total Revenue Section(Voted)</b>         | <b>582549</b>   |

2

|                        |             |                                                                    | (₹ in thousand) |
|------------------------|-------------|--------------------------------------------------------------------|-----------------|
|                        |             |                                                                    | CAPITAL         |
| <b>Capital Section</b> |             |                                                                    |                 |
| <b>Major Head</b>      | <b>4055</b> | <b>Capital Outlay on Police</b>                                    |                 |
| Sub Major Head         | 00          |                                                                    |                 |
| Minor Head             | 800         | Other Expenditure                                                  |                 |
| Sub Head(03)           | 06          | Construction of Building for Police Personnel in Tirap & Changlang |                 |
| Detailed Head          | 00          |                                                                    |                 |
| Object Head            | 53          | Major Works                                                        | 10              |
|                        |             | <b>Total 001(03)-06</b>                                            | <b>10</b>       |
|                        |             | <b>Total Major Head 4055</b>                                       | <b>10</b>       |
|                        |             | <b>Total Capital Section(Voted)</b>                                | <b>10</b>       |
|                        |             | <b>Grand Total Demand No. 8</b>                                    | <b>582559</b>   |

**Explanatory Memorandum:**

1

Additionality comes due to requirement of more to meet bare minimum/committed expenses during the year in Revenue Sector.

**SUPPLEMENTARY DEMAND FOR 2020 2021**  
**DEMAND NO.9 Motor Garage**

(See pages 161 to 163 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>186000</b> |
| Charged           | : |               |
| Voted             | : | <b>186000</b> |

|                                                     |   |              |
|-----------------------------------------------------|---|--------------|
| Supplementary estimates of the amount now required. |   | <b>47000</b> |
| Charged                                             | : |              |
| Voted                                               | : | <b>47000</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                                      |             |                                      | (₹ in thousand) |
|--------------------------------------|-------------|--------------------------------------|-----------------|
| Revenue Section (Voted)              |             |                                      | Revenue         |
| <b>Major Head:-</b>                  | <b>2070</b> | <b>Other Administrative Services</b> |                 |
| Sub-Major head                       | 00          |                                      |                 |
| Minor Head                           | 800         | Other Expenditure                    |                 |
| Sub-Head                             | 09          | VIP Movement                         |                 |
| Detailed Head                        | 00          |                                      |                 |
| Object Head                          | 50          | Other Charges                        |                 |
| <b>Total 800-09</b>                  |             |                                      | <b>47000</b>    |
| <b>Total Major Head 2070</b>         |             |                                      | <b>47000</b>    |
| <b>Total Revenue Section (Voted)</b> |             |                                      | <b>47000</b>    |
| <b>Grand Total Demand No. 09</b>     |             |                                      | <b>47000</b>    |

**Explanatory Memorandum:-**

Supplementary demand comes due to requirement of additional fund under Other Charges.

**SUPPLEMENTARY DEMAND FOR 2020-21  
DEMAND NO. 11 SOCIAL WELFARE**

(See pages 166 to 176 of the original Demand for grant of the Govt. of Arunachal Pradesh for (2020-21))

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>2001567</b> |
| Charged           | : |                |
| Voted             | : | <b>2001567</b> |

|                                                     |               |
|-----------------------------------------------------|---------------|
| Supplementary estimates of the amount now required. | <b>564143</b> |
| Charged                                             | :             |
| Voted                                               | <b>564143</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

**(₹ in thousand)**

**Revenue**

|                         |             |                                                          |    |              |
|-------------------------|-------------|----------------------------------------------------------|----|--------------|
| <b>Major head:-</b>     | <b>2235</b> | <b>Social Security &amp; Welfare</b>                     |    |              |
| <b>Sub-Major head:-</b> | <b>02</b>   | <b>Social Welfare</b>                                    |    |              |
| Minor Head              | 102         | Child Welfare                                            |    |              |
| Sub-Head(03)            | 01          | Integrated Child Protection Scheme                       |    |              |
| Detailed Head           | 00          |                                                          |    |              |
| Object Head             | 35          | Grants for Creation of Capital Assets CS                 |    | 25349        |
|                         |             |                                                          | SS | 2817         |
|                         |             | <b>Total 102(03)-01</b>                                  |    | <b>28166</b> |
| Minor Head              | 103         | Women's Welfare                                          |    |              |
| Sub-Head(08)            | 02          | Women's Welfare Programme                                |    |              |
| Detailed Head           | 00          |                                                          |    |              |
| Object Head             | 01          | Salaries CS                                              |    | 20515        |
|                         |             |                                                          | SS | 2275         |
|                         |             | <b>Total 103(08)-02</b>                                  |    | <b>22790</b> |
| Minor Head              | 800         | Other Expenditure                                        |    |              |
| Sub-Head(08)            | 04          | Integrated Child Development Schemes (Training)          |    |              |
| Detailed Head           | 00          |                                                          |    |              |
| Object Head             | 01          | Salaries                                                 |    | 3325         |
|                         |             | <b>Total 800(08)-04</b>                                  |    | <b>3325</b>  |
| Minor Head              | 800         | Other Expenditure                                        |    |              |
| Sub-Head(03)            | 05          | Integrated Child Development Schemes (Anganwadi Service) |    |              |
| Detailed Head           | 00          |                                                          |    |              |
| Object Head             | 01          | Salaries                                                 | SS | 59853        |
|                         |             | <b>Total 800(03)-05</b>                                  |    | <b>59853</b> |
| Minor Head              | 800         | Other Expenditure                                        |    |              |
| Sub-Head(08)            | 27          | Swadhar Greh                                             |    |              |
| Detailed Head           | 00          |                                                          |    |              |
| Object Head             | 31          | Grants-in-aid-General (Salary) CS                        |    | 1048         |
|                         |             |                                                          | SS | 151          |
|                         |             | <b>Total 800(08)-27</b>                                  |    | <b>1199</b>  |

|                         |             |                                                                          |    | <div>(₹ in thousand)</div> <div>Revenue</div> |               |
|-------------------------|-------------|--------------------------------------------------------------------------|----|-----------------------------------------------|---------------|
| <b>Sub-Major head:-</b> | <b>03</b>   | <b>National Social Assistance Programmes/PMMVY</b>                       |    |                                               |               |
| Minor Head              | 103         | National Maternity benefit Scheme                                        |    |                                               |               |
| Sub-Head(03)            | 01          | Indira Gandhi Matritva Sahyog Yojana Conditional Maternity Benefit (CMB) |    |                                               |               |
| Detailed Head           | 00          |                                                                          |    |                                               |               |
| Object Head             | 50          | Other Charges                                                            | CS |                                               | 11194         |
|                         |             |                                                                          | SS |                                               | 1633          |
|                         |             | <b>Total 103(03)-01</b>                                                  |    |                                               | <b>12827</b>  |
|                         |             | <b>Total Major Head 2235</b>                                             |    |                                               | <b>128160</b> |
| <b>Major head:-</b>     | <b>2236</b> | <b>Nutrition</b>                                                         |    |                                               |               |
| <b>Sub-Major head:-</b> | <b>02</b>   | <b>Distribution of Nutritious Food &amp; Beverages</b>                   |    |                                               |               |
| Minor Head              | 101         | Special Nutrition Programmes                                             |    |                                               |               |
| Sub-Head(03)            | 03          | Purchase of Food Grains                                                  |    |                                               |               |
| Detailed Head           | 00          |                                                                          |    |                                               |               |
| Object Head             | 50          | Other Charges                                                            | CS |                                               | 391875        |
|                         |             |                                                                          | SS |                                               | 43985         |
|                         |             | <b>Total 101(03)-03-00</b>                                               |    |                                               | <b>435860</b> |
| Minor Head              | 101         | Special Nutrition Programmes                                             |    |                                               |               |
| Sub-Head(08)            | 06          | Nutrition Programme for Adolescent Girls                                 |    |                                               |               |
| Detailed Head           | 00          |                                                                          |    |                                               |               |
| Object Head             | 50          | Other Charges                                                            | CS |                                               | 111           |
|                         |             |                                                                          | SS |                                               | 12            |
|                         |             | <b>Total 101(08)-06-00</b>                                               |    |                                               | <b>123</b>    |
|                         |             | <b>Total Major Head 2236</b>                                             |    |                                               | <b>435983</b> |
|                         |             | <b>Total Revenue Section (Voted)</b>                                     |    |                                               | <b>564143</b> |
|                         |             | <b>Total Demand No.11 Social Welfare</b>                                 |    |                                               | <b>564143</b> |

**Explanatory Memorandum:-**

- 1.The additionalities in Revenue Section come due to release more of fund under Centrally Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 2020-2021**  
**DEMAND NO.13 DIRECTORATE OF ACCOUNTS**

(See pages 179 to 184 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |   |                 |
|-------------------|---|-----------------|
| I. Original grant | : | <b>12093820</b> |
| Charged           | : |                 |
| Voted             | : | <b>12093820</b> |

|                                                     |           |
|-----------------------------------------------------|-----------|
| Supplementary estimates of the amount now required. | <b>40</b> |
| Charged                                             | :         |
| Voted                                               | :         |
|                                                     | <b>40</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                         |             |                                              |  | (₹ in thousand) |
|-------------------------|-------------|----------------------------------------------|--|-----------------|
| Revenue Section (Voted) |             |                                              |  | Revenue         |
| <b>Major Head:-</b>     | <b>2047</b> | <b>Fiscal Services</b>                       |  |                 |
| Su-Major head           | 00          |                                              |  |                 |
| Minor Head              | 103         | Promotion of Small Savings                   |  |                 |
| Sub-Head                | 01          | Establishment Charges                        |  |                 |
| Detailed Head           | 01          | POL for office vehicles                      |  |                 |
| Object Head             | 13          | Office Expenses                              |  | 10              |
|                         |             | <b>Total 103-01-01</b>                       |  | <b>10</b>       |
|                         |             | <b>Total Major Head 2047</b>                 |  | <b>10</b>       |
| <b>Major Head:-</b>     | <b>2071</b> | <b>Pension and Other Retirement benefits</b> |  |                 |
| Su-Major head           | 01          | Civil                                        |  |                 |
| Minor Head              | 101         | Superannuation /Retirement Allowances        |  |                 |
| Sub-Head                | 01          | Ordinary Pension                             |  |                 |
| Detailed Head           | 00          |                                              |  |                 |
| Object Head             | 04          | Pensionary Charges                           |  | 10              |
|                         |             | <b>Total 101-01-01</b>                       |  | <b>10</b>       |
| Minor Head              | 104         | Gratuities                                   |  |                 |
| Sub-Head                | 01          | Payment of Gratuities                        |  |                 |
| Detailed Head           | 00          |                                              |  |                 |
| Object Head             | 04          | Pensionary Charges                           |  | 10              |
|                         |             | <b>Total 104-01</b>                          |  | <b>10</b>       |
| Minor Head              | 105         | Family Pension                               |  |                 |
| Sub-Head                | 01          | Ordinary Pension                             |  |                 |
| Detailed Head           | 00          |                                              |  |                 |
| Object Head             | 04          | Pensionary Charges                           |  | 10              |
|                         |             | <b>Total 105-01</b>                          |  | <b>10</b>       |
|                         |             | <b>Total Major Head 2071</b>                 |  | <b>30</b>       |
|                         |             | <b>Total Revenue Section (Voted)</b>         |  | <b>40</b>       |
|                         |             | <b>Grand Total Demand No. 13</b>             |  | <b>40</b>       |

**Explanatory Memorandum:-**

Due to requirement of more fund, supplementary comes.

**SUPPLEMENTARY DEMAND FOR 2020-2021  
DEMAND NO. 14 SECONDARY EDUCATION**

(See pages 185-192 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

- I. Original grant : **5762541**  
Charged :  
Voted : **5762541**

Supplementary estimates of the amount now required.

**30**

Charged :  
Voted : **30**

- II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

**Revenue Section (Voted)**

| (₹ in thousand) |
|-----------------|
| Revenue         |

|                    |             |                           |
|--------------------|-------------|---------------------------|
| <b>Major Head:</b> | <b>2202</b> | <b>General Education</b>  |
| Sub Major Head     | 02          | Secondary Education       |
| Minor Head         | 107         | Other Expenditure         |
| Sub Head(08)       | 02          | Scholarship and Incentive |
| Detailed Head      | 00          |                           |
| Object Head        | 34          | Scholarship/Stipend       |

|                              |           |
|------------------------------|-----------|
|                              | 10        |
| <b>Total 107 (08)-02</b>     | <b>10</b> |
| <b>Total Major Head 2202</b> | <b>10</b> |

|                    |             |                                  |
|--------------------|-------------|----------------------------------|
| <b>Major Head:</b> | <b>2204</b> | <b>Sports and Youth Services</b> |
| Sub Major Head     | 00          |                                  |
| Minor Head         | 800         | Other Expenditure                |
| Sub Head(04)       | 11          | Schemes under BA/SDS             |
| Detailed Head      | 00          |                                  |
| Object Head        | 50          | Other Charges                    |

|                                      |           |
|--------------------------------------|-----------|
|                                      | 10        |
| <b>Total 800(04)-11</b>              | <b>10</b> |
| <b>Total Major Head 2204</b>         | <b>10</b> |
| <b>Total Revenue Section (Voted)</b> | <b>20</b> |

**CAPITAL SECTION**

**Capital Section (Voted)**

| (₹ in thousand) |
|-----------------|
| Capital         |

|                    |             |                                                              |
|--------------------|-------------|--------------------------------------------------------------|
| <b>Major Head:</b> | <b>4202</b> | <b>Capital Outlay on Education, Sports, Arts and Culture</b> |
| Sub Major Head     | 01          | General Education                                            |
| Minor Head         | 600         | General                                                      |
| Sub Head(07)       | 04          | Schemes under NLCPR/NESIDS                                   |
| Detailed Head      | 00          |                                                              |
| Object Head        | 53          | Major Works                                                  |

|                                      |           |
|--------------------------------------|-----------|
|                                      | 10        |
| <b>Total 600(07)-04</b>              | <b>10</b> |
| <b>Total Major Head 4202</b>         | <b>10</b> |
| <b>Total Capital Section (Voted)</b> | <b>10</b> |
| <b>Grant Total Demand No. 14</b>     | <b>30</b> |

**Explanatory Memorandum:-**

1. Additionality is due to Scholarship/Stipend and BA/SDS/NLCPR/NESIDS schemes.

**SUPPLEMENTARY DEMAND FOR 2020-2021**  
**DEMAND NO. 15 Health & Family Welfare**

(See pages 193 to 209 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>9809034</b> |
| Charged           | : |                |
| Voted             | : | <b>9809034</b> |

Supplementary estimates of the amount now required.

**414706**

|         |   |               |
|---------|---|---------------|
| Charged | : | -             |
| Voted   | : | <b>414706</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                              |             |                                                               | (₹ in thousand) |
|------------------------------|-------------|---------------------------------------------------------------|-----------------|
|                              |             |                                                               | Revenue         |
| <b>REVENUE SECTION</b>       |             |                                                               |                 |
| <b>Major Head</b>            | <b>2210</b> | <b>Medical and Public Health</b>                              |                 |
| Sub Major Head               | 05          | Medical Education, Training and Research                      |                 |
| Minor Head                   | 105         | Allopathy                                                     |                 |
| Sub Head                     | '01         | Training                                                      |                 |
| Detailed Head                | 02          | LTC                                                           |                 |
| Object Head                  | 01          | Salaries                                                      | 300             |
| <b>Total 105 -01-02</b>      |             |                                                               | <b>300</b>      |
| Sub Major Head               | 06          | Public Health                                                 |                 |
| Minor Head                   | 800         | Allopathy                                                     |                 |
| Sub Head(03)                 | '03         | National Mission on Ayush including Mission on Medical Plants |                 |
| Detailed Head                | 00          |                                                               |                 |
| Object Head                  | 29          | Grants-in -aid General (Non Salary)                           | 8285            |
|                              | 31          | Grants-in -aid General ( Salary)                              | 17200           |
|                              | 35          | Grants for Creation of Capital Assets                         | 11800           |
| <b>Total 800 -03-00</b>      |             |                                                               | <b>37285</b>    |
| Minor Head                   | 800         | Allopathy                                                     |                 |
| Sub Head(03)                 | '04         | National Rural Health Mission (NRHM)                          |                 |
| Detailed Head                | 00          |                                                               |                 |
| Object Head                  | 29          | Grants-in -aid General (Non Salary)                           | 166801          |
|                              | 31          | Grants-in -aid General ( Salary)                              | 100000          |
|                              | 35          | Grants for Creation of Capital Assets                         | 100000          |
| <b>Total 800 -04-00</b>      |             |                                                               | <b>366801</b>   |
| Minor Head                   | 800         | Allopathy                                                     |                 |
| Sub Head(03)                 | '05         | National Urban Health Mission (NUHM)                          |                 |
| Detailed Head                | 00          |                                                               |                 |
| Object Head                  | 29          | Grants-in -aid General (Non Salary)                           | 300             |
| <b>Total 800(03) -05-00</b>  |             |                                                               | <b>300</b>      |
| Minor Head                   | 101         | Prevention and Control of Diseases                            |                 |
| Sub Head(07)                 | '07         | Schemes under NLCPR/NESIDS                                    |                 |
| Detailed Head                | 00          |                                                               |                 |
| Object Head                  | 50          | Other Charges                                                 | 10000           |
| <b>Total 101-07-00</b>       |             |                                                               | <b>10000</b>    |
| <b>Total Major Head 2210</b> |             |                                                               | <b>414686</b>   |
| <b>Total Revenue Section</b> |             |                                                               | <b>414686</b>   |

**CAPITAL SECTION**

|                 |
|-----------------|
| (₹ in thousand) |
| <b>Capital</b>  |

**Major Head 4210 Capital Outlay on Medical and Public Health**

|                |     |                          |
|----------------|-----|--------------------------|
| Sub major Head | 80  | General                  |
| Minor Head     | 800 | Other Expenditure        |
| Sub Head       | '01 | Creation of Assets       |
| Detailed Head  | 00  |                          |
| Object Head    | 52  | Machinery and Equipments |

**Total 800 -01-00**

|           |
|-----------|
| 10        |
| <b>10</b> |

|               |     |                           |
|---------------|-----|---------------------------|
| Minor Head    | 800 | Other Expenditure         |
| Sub Head (07) | '06 | Construction of Buildings |
| Detailed Head | 00  |                           |
| Object Head   | 53  | Major Works               |

**Total 800 (07)-06**

|           |
|-----------|
| 10        |
| <b>10</b> |

**Total 800**

|           |
|-----------|
| <b>20</b> |
|-----------|

**Total Major Head 4210**

|           |
|-----------|
| <b>20</b> |
|-----------|

**Total Capital Section (Voted)**

|           |
|-----------|
| <b>20</b> |
|-----------|

**Grand Total Demand No. 15 (Voted)**

|               |
|---------------|
| <b>414706</b> |
|---------------|

**Explanatory Memorandum: -**

1 Additionalities in Revenue and Capital Section come due to more allocation of fund against CSS.

**SUPPLEMENTARY DEMAND FOR 2020-21**  
**DEMAND NO. 19 INDUSTRIES**

(See pages 221 to 227 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>705249</b> |
| Charged           | : |               |
| Voted             | : | <b>705249</b> |

Supplementary estimates of the amount now required. **20**

|         |   |           |
|---------|---|-----------|
| Charged | : |           |
| Voted   | : | <b>20</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

| <b>Major Head</b>     | <b>2851</b>     | <b>Village and Small Industries</b>    | <b>(₹ in thousand)</b> |
|-----------------------|-----------------|----------------------------------------|------------------------|
| Sub-Major head        | 00              |                                        | <b>Revenue</b>         |
| Minor Head            | 105             | Khadi and Village Industries           |                        |
| Sub-Head              | 01              | Establishment Expenses                 |                        |
| Detailed Head         | 00              |                                        |                        |
| Object Head           | 31              | Grants-in-aid General (Salary)         | 10                     |
|                       |                 | <b>Total 105-01-00</b>                 | <b>10</b>              |
|                       |                 | <b>Total Major Head 2851(Voted)</b>    | <b>10</b>              |
| <br><b>Major Head</b> | <br><b>2852</b> | <br><b>Industries</b>                  |                        |
| <b>Sub-Major head</b> | <b>80</b>       | <b>General</b>                         |                        |
| Minor Head            | 800             | Other Expenditure                      |                        |
| Sub-Head              | 08              | Grants to APIDFC                       |                        |
| Detailed Head         | 00              |                                        |                        |
| Object Head           | 29              | Grants-in-aid General (Non-Salary)     | 10                     |
|                       |                 | <b>Total 800-08-00</b>                 | <b>10</b>              |
|                       |                 | <b>Total Major Head 2852(Voted)</b>    | <b>10</b>              |
|                       |                 | <b>Total Revenue Section (Voted)</b>   | <b>20</b>              |
|                       |                 | <b>Grand Total Demand No.19(Voted)</b> | <b>20</b>              |

**Explanatory Memorandum:-**

1. The supplementary comes due to requirement of fund under new services.

**SUPPLEMENTARY DEMAND FOR 2020-2021  
DEMAND NO.20, LABOUR**

(See pages 228 to 232 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

I. Original grant : **107514**

Charged :

Voted : **107514**

Supplementary estimates of the amount now required.

**360**

Charged :

Voted : **360**

II Sub-head under which the supplementary appropriation will be accounted for:

|                                      |             |                              | (₹ in thousand) |
|--------------------------------------|-------------|------------------------------|-----------------|
|                                      |             |                              | Revenue         |
| <b>REVENUE SECTION</b>               |             |                              |                 |
| <b>Major Head:-</b>                  | <b>2230</b> | <b>Labour and Employment</b> |                 |
| Sub-Major head                       | 01          | Labour                       |                 |
| Minor Head                           | 800         | Other Expenditure            |                 |
| Sub-Head (04)                        | 07          | Schemes under BA/SDS         |                 |
| Detailed Head                        | 00          |                              |                 |
| Object Head                          | 27          | Minor Works                  | 10              |
| <b>Total 800(04)-07-00</b>           |             |                              | <b>10</b>       |
| <b>Total Major Head 2230</b>         |             |                              | <b>10</b>       |
| <b>Total Revenue Section (Voted)</b> |             |                              | <b>10</b>       |

|                                      |             |                                               | (₹ in thousand) |
|--------------------------------------|-------------|-----------------------------------------------|-----------------|
|                                      |             |                                               | Capital         |
| <b>CAPITAL SECTION</b>               |             |                                               |                 |
| <b>Major Head:-</b>                  | <b>4250</b> | <b>Capital Outlay on Other Social Service</b> |                 |
| Sub-Major head                       | 00          |                                               |                 |
| Minor Head                           | 800         | Other Expenditure                             |                 |
| Sub-Head (04)                        | 06          | Creation of Assets under BA/SDS               |                 |
| Detailed Head                        | 00          |                                               |                 |
| Object Head                          | 53          | Major Works                                   | 350             |
| <b>Total 800(04)-06-00</b>           |             |                                               | <b>350</b>      |
| <b>Total Major Head 4250</b>         |             |                                               | <b>350</b>      |
| <b>Total Capital Section (Voted)</b> |             |                                               | <b>350</b>      |
| <b>Grand Total Demand No. 20</b>     |             |                                               | <b>360</b>      |

**Explanatory Memorandum :-**

1. Under Capital Sector, additionality arises to meet the actual requirement under the Head "Creation of Assets".

**SUPPLEMENTARY DEMAND FOR 2020-21**  
**DEMAND NO. 21 DIRECTORATE OF SPORTS**

(See pages 233 to 239 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>772588</b> |
| Charged           | : |               |
| Voted             | : | <b>772588</b> |

Supplementary estimates of the amount now required.

**20**

|         |   |           |
|---------|---|-----------|
| Charged | : |           |
| Voted   | : | <b>20</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                     |             |                                      |                       |
|---------------------|-------------|--------------------------------------|-----------------------|
| <b>Major Head:-</b> | <b>2204</b> | <b>Sports &amp; Youth Services</b>   | <b>(₹in thousand)</b> |
| Sub-Major Head:-    | 00          |                                      | <b>Revenue</b>        |
| Minor Head          | 001         | Direction and Administration         |                       |
| <b>Sub Head</b>     | <b>03</b>   | <b>Sangey Lhaden Sports Academy</b>  |                       |
| Detailed Head       | 01          | POL for office vehicles              |                       |
| Object Head         | 13          | Office Expenses                      | 10                    |
|                     |             | <b>Total 001-03-01</b>               | <b>10</b>             |
|                     |             | <b>Total Major Head 2204</b>         | <b>10</b>             |
|                     |             | <b>Total Revenue Section (Voted)</b> | <b>10</b>             |

**CAPITAL SECTION**

|                     |             |                                                             |                       |
|---------------------|-------------|-------------------------------------------------------------|-----------------------|
| <b>Major Head</b>   | <b>4202</b> | <b>Capital Outlay on Education, Sports, Art and Culture</b> | <b>(₹in thousand)</b> |
| Sub-Major Head      | 03          | Sports and Youth Services                                   |                       |
| Minor Head          | 800         | Other Expenditure                                           |                       |
| <b>Sub Head(07)</b> | <b>30</b>   | <b>Creation of Assets under NLCPR/NESIDS</b>                |                       |
| Detailed Head       | 00          |                                                             |                       |
| Object Head         | 53          | Major Works                                                 | 10                    |
|                     |             | <b>Total 800-(07)30-00</b>                                  | <b>10</b>             |
|                     |             | <b>Total Major Head 4202</b>                                | <b>10</b>             |
|                     |             | <b>Total Capital Section (Voted)</b>                        | <b>10</b>             |
|                     |             | <b>Grand Total Demand No.21</b>                             | <b>20</b>             |

Explanatory Memorandum:-

1

Additionality comes due to requirement of more fund to meet committed amounts during the year 2020-21.

**SUPPLEMENTARY DEMAND FOR 2020-2021  
DEMAND NO. 23 FORESTS**

(See 250 to 265 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                                                     |   |                |                |
|-----------------------------------------------------|---|----------------|----------------|
| I. Original grant                                   | : | <b>2987721</b> |                |
| Charged                                             | : |                |                |
| Voted                                               | : | <b>2987721</b> |                |
| Supplementary estimates of the amount now required. |   |                | <b>4022562</b> |
| Charged                                             | : | -              |                |
| Voted                                               | : | <b>4022562</b> |                |

II. Sub-Head under which the supplementary appropriation will be accounted for :

**REVENUE SECTION**

|                       |             |                                            |    | (₹ in thousand) |
|-----------------------|-------------|--------------------------------------------|----|-----------------|
|                       |             |                                            |    | Revenue         |
| <b>Major Head</b>     | <b>2406</b> | <b>Forestry and Wildlife</b>               |    |                 |
| <b>Sub Major Head</b> | <b>01</b>   | <b>Forestry</b>                            |    |                 |
| Minor Head            | 800         | Other Expenditure                          |    |                 |
| Sub Head (03)         | 05          | National Bamboo Mission                    |    |                 |
| Detailed Head         | 00          |                                            |    |                 |
| Object Head           | 50          | Other Charges                              | CS | 45000           |
|                       |             |                                            | SS | 5000            |
|                       |             | <b>Total 800(03)-05</b>                    |    | <b>50000</b>    |
| Minor Head            | 800         | Other Expenditure                          |    |                 |
| Sub Head (04)         | 10          | Schemes under BA/SDS                       |    |                 |
| Detailed Head         | 00          |                                            |    |                 |
| Object Head           | 27          | Minor Works                                |    | 6320            |
|                       |             | <b>Total 800(04)-10</b>                    |    | <b>6320</b>     |
| <b>Sub Major Head</b> | <b>02</b>   | <b>Environmental Forestry and Wildlife</b> |    |                 |
| Minor Head            | 110         | Wildlife Preservation                      |    |                 |
| Sub Head (03)         | 02          | Tiger Project                              |    |                 |
| Detailed Head         | 01          | Pakke Tiger Project                        |    |                 |
| Object Head           | 50          | Other Charges                              | CS | 2257            |
|                       |             |                                            | SS | 3028            |
|                       |             | <b>Total 110(03)-02-01</b>                 |    | <b>5285</b>     |
| Minor Head            | 110         | Wildlife Preservation                      |    |                 |
| Sub Head (03)         | 02          | Tiger Project                              |    |                 |
| Detailed Head         | 02          | Namdapha Tiger Project                     |    |                 |
| Object Head           | 50          | Other Charges                              | SS | 11462           |
|                       |             | <b>Total 110(03)-02-02</b>                 |    | <b>11462</b>    |
| Minor Head            | 110         | Wildlife Preservation                      |    |                 |
| Sub Head (03)         | 26          | Project Elephant                           |    |                 |
| Detailed Head         | 00          |                                            |    |                 |
| Object Head           | 50          | Other Charges                              | CS | 17726           |
|                       |             |                                            | SS | 3136            |
|                       |             | <b>Total 110(03)-26</b>                    |    | <b>20862</b>    |
| Minor Head            | 110         | Wildlife Preservation                      |    |                 |
| Sub Head (03)         | 27          | Dibang Bio-Sphere Reserve                  |    |                 |
| Detailed Head         | 00          |                                            |    |                 |
| Object Head           | 50          | Other Charges                              | CS | 8504            |
|                       |             |                                            | SS | 944             |
|                       |             | <b>Total 110(03)-27</b>                    |    | <b>9448</b>     |
| Minor Head            | 110         | Wildlife Preservation                      |    |                 |
| Sub Head (03)         | 37          | Integrated Wild Life Habitats              |    |                 |
| Detailed Head         | 00          |                                            |    |                 |
| Object Head           | 50          | Other Charges                              | SS | 4154            |
|                       |             | <b>Total 110(03)-37</b>                    |    | <b>4154</b>     |

|                       |             |                                             | (₹ in thousand) |
|-----------------------|-------------|---------------------------------------------|-----------------|
|                       |             |                                             | Revenue         |
| <b>Sub Major Head</b> | <b>04</b>   | <b>Aforestation and Ecology Development</b> |                 |
| Minor Head            | 103         | State Compensatory Afoerstation (SCA)       |                 |
| Sub Head (08)         | 01          | State Authority                             |                 |
| Detailed Head         | 00          |                                             |                 |
| Object Head           | 02          | Wages                                       | 6500            |
|                       | 11          | Domestic Travelling Expenses                | 250             |
|                       | 13          | Office Expenses                             | 1500            |
|                       | 50          | Other Charges                               | 3898650         |
|                       |             | <b>Total 103(08)-01</b>                     | <b>3906900</b>  |
|                       |             | <b>Total Major Head: 2406</b>               | <b>4014431</b>  |
| <b>Major Head</b>     | <b>3435</b> | <b>Ecology and Environment</b>              |                 |
| <b>Sub Major Head</b> | <b>60</b>   | <b>Others</b>                               |                 |
| Minor Head            | 800         | Other Expenditure                           |                 |
| Sub Head (04)         | 11          | Schemes under BA/SDS                        |                 |
| Detailed Head         | 00          |                                             |                 |
| Object Head           | 27          | Minor Works                                 | 4295            |
|                       | 29          | Grants-in-aid General (Non-Salary)          | 3836            |
|                       |             | <b>Total 800(04)-11</b>                     | <b>8131</b>     |
|                       |             | <b>Total Major Head: 3435</b>               | <b>8131</b>     |
|                       |             | <b>Total Revenue Section (Voted)</b>        | <b>4022562</b>  |
|                       |             | <b>Grand Total Demand No 23 Forests</b>     | <b>4022562</b>  |

**Explanatory Memorandum:-**

1. Additionalities in Revenue come due to release of more fund (CSS) from Govt. of India and implementation of schemes under BA/SDS.

2. Additional fund required due to the implementation of Schemes under Compensatory Afforestation Fund Management and Planning Authority (State CAMPA).

**SUPPLEMENTARY DEMAND FOR 2020-2021  
DEMAND NO.24 AGRICULTURE**

(See pages 266 to 280 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>3014742</b> |
| Charged           | : |                |
| Voted             | : | <b>3014742</b> |

|                                                     |   |               |
|-----------------------------------------------------|---|---------------|
| Supplementary estimates of the amount now required. |   | <b>471797</b> |
| Charged                                             | : |               |
| Voted                                               | : | <b>471797</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

| <b>Revenue Section (Voted)</b> |             |                                                                           | <b>(₹ in thousand)</b> |               |
|--------------------------------|-------------|---------------------------------------------------------------------------|------------------------|---------------|
| <b>Major Head:-</b>            | <b>2401</b> | <b>Crop Husbandary</b>                                                    | <b>Revenue</b>         |               |
| Sub-Major head                 | 00          |                                                                           |                        |               |
| Minor Head                     | 103         | Seeds                                                                     |                        |               |
| Sub-Head(03)                   | 04          | Sub-Mission on Seed and Planting ( <b>SMSP</b> )                          |                        |               |
| Detailed Head                  | 00          |                                                                           |                        |               |
| Object Head                    | 50          | Other Charges                                                             |                        | 5075          |
|                                |             | <b>Total 103(03)-04</b>                                                   |                        | <b>5075</b>   |
| Minor Head                     | 800         | Other Expenditure                                                         |                        |               |
| Sub-Head(03)                   | 17          | Estt. Of Reporting Agency for Agri. Statistics ( <b>EARAS</b> )           |                        |               |
| Detailed Head                  | 00          |                                                                           |                        |               |
| Object Head                    | 50          | Other Charges                                                             |                        | 16300         |
|                                |             | <b>Total 800(03)-17</b>                                                   |                        | <b>16300</b>  |
| Minor Head                     | 800         | Other Expenditure                                                         |                        |               |
| Sub-Head(03)                   | 45          | Rashtriya Krishi vikas Yojana ( <b>RKVY</b> )                             |                        |               |
| Detailed Head                  | 00          |                                                                           |                        |               |
| Object Head                    | 50          | Other Charges                                                             |                        | 53926         |
|                                |             | <b>Total 800(03)-45</b>                                                   |                        | <b>53926</b>  |
| Minor Head                     | 800         | Other Expenditure                                                         |                        |               |
| Sub-Head(03)                   | 54          | National Mission on Substantial Agriculture ( <b>NMSA</b> )               |                        |               |
| Detailed Head                  | 00          |                                                                           |                        |               |
| Object Head                    | 50          | Other Charges                                                             |                        | 19623         |
|                                |             | <b>Total 800(03)-54</b>                                                   |                        | <b>19623</b>  |
| Minor Head                     | 800         | <b>Total 800(03)-54</b>                                                   |                        |               |
| Sub-Head(03)                   | 55          | National Mission on Agriculture Extension and Technology ( <b>NMAET</b> ) |                        |               |
| Detailed Head                  | 00          |                                                                           |                        |               |
| Object Head                    | 50          | Other Charges                                                             |                        | 52737         |
|                                |             | <b>Total 800(03)-55</b>                                                   |                        | <b>52737</b>  |
| Minor Head                     | 800         | Other Expenditure                                                         |                        |               |
| Sub-Head(03)                   | 57          | Sub Mission on Agriculture Mission ( <b>SMAM</b> )                        |                        |               |
| Detailed Head                  | 00          |                                                                           |                        |               |
| Object Head                    | 50          | Other Charges                                                             |                        | 122786        |
|                                |             | <b>Total 800(03)-57</b>                                                   |                        | <b>122786</b> |

|                                      |     |                                              | (₹ in thousand) |
|--------------------------------------|-----|----------------------------------------------|-----------------|
|                                      |     |                                              | Revenue         |
| Minor Head                           | 800 | Other Expenditure                            |                 |
| Sub-Head(03)                         | 61  | Pradhan Mantri Krishi Sinchai Yojana (PMKSY) |                 |
| Detailed Head                        | 00  |                                              |                 |
| Object Head                          | 50  | Other Charges                                | 169842          |
| <b>Total 800(03)-61</b>              |     |                                              | <b>169842</b>   |
| Minor Head                           | 800 | Other Expenditure                            |                 |
| Sub-Head(03)                         | 93  | Pramparagat krishi vikash Yojana             |                 |
| Detailed Head                        | 00  |                                              |                 |
| Object Head                          | 50  | Other Charges                                | 833             |
| <b>Total 800-93</b>                  |     |                                              | <b>833</b>      |
| Minor Head                           | 800 | Other Expenditure                            |                 |
| Sub-Head(04)                         | 96  | Schemes under BA/SDS                         |                 |
| Detailed Head                        | 00  |                                              |                 |
| Object Head                          | 50  | Other Charges                                | 30665           |
| <b>Total 800(04)-96</b>              |     |                                              | <b>30665</b>    |
| <b>Total Major Head 2401</b>         |     |                                              | <b>471787</b>   |
| <b>Total Revenue Section (Voted)</b> |     |                                              | <b>471787</b>   |

|                                      |             |                                                                    | (₹ in thousand) |
|--------------------------------------|-------------|--------------------------------------------------------------------|-----------------|
|                                      |             |                                                                    | Capital         |
| <b>Capital Section (Voted)</b>       |             |                                                                    |                 |
| <b>Major Head:-</b>                  | <b>4415</b> | <b>Capital Outlay on Other Agricultural Research and Education</b> |                 |
| Sub-Major head                       | 80          | General                                                            |                 |
| Minor Head                           | 800         | Other Expenditure                                                  |                 |
| Sub-Head (04)                        | 02          | Creation of assets under BA/SDS                                    |                 |
| Detailed Head                        | 00          |                                                                    |                 |
| Object Head                          | 53          | Major Work                                                         | 10              |
| <b>Total 800-(04)02</b>              |             |                                                                    | <b>10</b>       |
| <b>Total Major Head 4435</b>         |             |                                                                    | <b>10</b>       |
| <b>Total Capital Section (Voted)</b> |             |                                                                    | <b>10</b>       |
| <b>Grand Total Demand No. 24</b>     |             |                                                                    | <b>471797</b>   |

**Explanatory Memorandum:-**

Due to more allocation of fund under CSS Schemes by the GoI as well as State Govt. The supplementary comes

**SUPPLEMENTARY DEMAND FOR 2020-2021**  
**DEMAND NO.25 RELIEF, REHABILITATION AND RE-SETTLEMENT**

(See pages 281 to 285 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>2977613</b> |
| Charged           | : |                |
| Voted             | : | <b>2977613</b> |

|                                                     |               |
|-----------------------------------------------------|---------------|
| Supplementary estimates of the amount now required. | <b>238865</b> |
| Charged                                             | :             |
| Voted                                               | :             |
|                                                     | <b>238865</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                         |             |                                                                  | (₹ in thousand) |
|-------------------------|-------------|------------------------------------------------------------------|-----------------|
| Revenue Section (Voted) |             |                                                                  | Revenue         |
| <b>Major Head:-</b>     | <b>2245</b> | <b>Relief on account of Natural Calamities</b>                   |                 |
| Sub-Major head          | <b>02</b>   | <b>Floods, Cyclones etc.</b>                                     |                 |
| Minor Head              | 800         | Other Expenditure                                                |                 |
| Sub-Head(08)            | 01          | Management of Natural Disaster                                   |                 |
| Detailed Head           | 00          |                                                                  |                 |
| Object Head             | 29          | Grants-in-aid General (Non-Salary)                               | 7354            |
|                         |             | <b>Total 800(08)-01</b>                                          | <b>7354</b>     |
| Sub-Major head          | <b>05</b>   | <b>State Disaster Response Fund</b>                              |                 |
| Minor Head              | 101         | Transferred to Reserve fund and Deposit Account of Calamity Fund |                 |
| Sub-Head(05)            | 02          | State Disaster Response Mitigation Fund, COVID-19                |                 |
| Detailed Head           | 00          |                                                                  |                 |
| Object Head             | 29          | Grants-in-aid General (Non-Salary)                               | 219444          |
|                         |             | <b>Total 101(05)-02</b>                                          | <b>219444</b>   |
| Sub-Major head          | <b>02</b>   | <b>Floods, Cyclones etc.</b>                                     |                 |
| Minor Head              | 800         | Other Expenditure                                                |                 |
| Sub-Head(04)            | 07          | Schemes under BA/SDS                                             |                 |
| Detailed Head           | 00          |                                                                  |                 |
| Object Head             | 50          | Other Charges                                                    | 12067           |
|                         |             | <b>Total 800(04)-07</b>                                          | <b>12067</b>    |
|                         |             | <b>Total Major Head 2245</b>                                     | <b>238865</b>   |
|                         |             | <b>Total Revenue Section (Voted)</b>                             | <b>238865</b>   |
|                         |             | <b>Grand Total Demand No. 25</b>                                 | <b>238865</b>   |

**Explanatory Memorandum:-**

Additionality comes due to fund released under GIA (NS), Other Charges etc. as per requirement.

**SUPPLEMENTARY DEMAND FOR 2020-21  
DEMAND NO. 26 RURAL WORKS**

(See pages 286 to 293 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|    |                |   |                 |
|----|----------------|---|-----------------|
| I. | Original grant | : | <b>14686914</b> |
|    | Charged        | : |                 |
|    | Voted          | : | <b>14686914</b> |

Supplementary estimates of the amount now required.

**12028975**

|  |         |   |                 |
|--|---------|---|-----------------|
|  | Charged | : |                 |
|  | Voted   | : | <b>12028975</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

(₹ in thousand)

**Revenue**

|                         |             |                                    |    |
|-------------------------|-------------|------------------------------------|----|
| <b>Code No.</b>         | <b>03</b>   | <b>Centrally Sponsored Scheme</b>  |    |
| <b>Major Head:-</b>     | <b>2402</b> | <b>Soil and Water Conservation</b> |    |
| <b>Sub-Major head:-</b> | <b>00</b>   |                                    |    |
| Minor Head              | 103         | Land Reclamation and Development   |    |
| Sub-Head (03)           | 06          | RKVY                               |    |
| Detail Head             | 00          |                                    |    |
| Object Head             | 27          | Minor Works                        | CS |

**Total 103(03)-06-00**

10

**10**

|               |     |                      |  |
|---------------|-----|----------------------|--|
| Minor Head    | 800 | Other Expenditure    |  |
| Sub-Head (04) | 05  | Schemes under BA/SDS |  |
| Detail Head   | 00  |                      |  |
| Object Head   | 27  | Minor Works          |  |

**Total 103(04)-05-00**

10

**10**

**Total Major Head 2402**

**20**

|                         |             |                                |  |
|-------------------------|-------------|--------------------------------|--|
| <b>Major Head:-</b>     | <b>3054</b> | <b>Roads and Bridges</b>       |  |
| <b>Sub-Major head:-</b> | <b>04</b>   | <b>District and Other Road</b> |  |
| Minor Head              | 337         | Road Works                     |  |
| Sub-Head                | 01          | Rural Link Road                |  |
| Detail Head             | 00          |                                |  |
| Object Head             | 27          | Minor Works                    |  |

**Total 337-01-00**

10

**10**

**Total Major Head 3054**

**10**

**Total Revenue Section (Voted)**

**30**

**CAPITAL SECTION**

|                         |             |                                            |  |
|-------------------------|-------------|--------------------------------------------|--|
| <b>Major Head:-</b>     | <b>5054</b> | <b>Capital Outlay on Roads and Bridges</b> |  |
| <b>Sub-Major head:-</b> | <b>04</b>   | <b>District and Other Roads</b>            |  |
| Minor Head              | 800         | Other Expenditure                          |  |
| Sub-Head (04)           | 02          | Schemes under SIDF                         |  |
| Detail Head             | 00          |                                            |  |
| Object Head             | 53          | Major Works                                |  |

**Total 800(04)-02**

1677464

**1677464**

(₹ in thousand)

**Capital**

|                                      |           |                                          |                        |                 |
|--------------------------------------|-----------|------------------------------------------|------------------------|-----------------|
|                                      |           |                                          | <b>(₹ in thousand)</b> |                 |
|                                      |           |                                          | <b>Capital</b>         |                 |
| Sub-Major head:-                     | 04        | District and Other Roads                 |                        |                 |
| Minor Head                           | 800       | Other Expenditure                        |                        |                 |
| Sub-Head (04)                        | 33        | Creation of Assets (RIDF)                |                        |                 |
| Detail Head                          | 00        |                                          |                        |                 |
| Object Head                          | 53        | Major Works                              |                        | 212000          |
| <b>Total 800(04)-33</b>              |           |                                          |                        | <b>212000</b>   |
| Minor Head                           | 800       | Other Expenditure                        |                        |                 |
| Sub-Head (07)                        | 01        | Schemes under NLCPR/NESIDS               |                        |                 |
| Detail Head                          | 00        |                                          |                        |                 |
| Object Head                          | 53        | Major Works                              | CS                     | 322517          |
|                                      |           |                                          | SS                     | 1937            |
| <b>Total 800(07)-01</b>              |           |                                          |                        | <b>324454</b>   |
| Minor Head                           | 800       | Other Expenditure                        |                        |                 |
| Sub-Head (03)                        | 02        | Pradhan Mantri Gram Sadak Yojana (PMGSY) |                        |                 |
| Detail Head                          | 00        |                                          |                        |                 |
| Object Head                          | 53        | Major Works                              | CS                     | 6842250         |
|                                      |           |                                          | SS                     | 1745860         |
| <b>Total 800(03)-02</b>              |           |                                          |                        | <b>8588110</b>  |
| Sub Major Head                       | <b>80</b> | <b>General</b>                           |                        |                 |
| Minor Head                           | 800       | Other Expenditure                        |                        |                 |
| Sub-Head (04)                        | 03        | Creation of Assets under BA/SDS          |                        |                 |
| Detail Head                          | 00        |                                          |                        |                 |
| Object Head                          | 53        | Major Works                              |                        | 1226917         |
| <b>Total 80(04)-03</b>               |           |                                          |                        | <b>1226917</b>  |
| <b>Total Major Head 5054</b>         |           |                                          |                        | <b>12028945</b> |
| <b>Total Capital Section (Voted)</b> |           |                                          |                        | <b>12028945</b> |
| <b>Grand Total Demand No. 26</b>     |           |                                          |                        | <b>12028975</b> |

**Explanatory Memorandum:-**

1. Additionalities in Capital Section comes due to more allocation of fund by Govt. of India against Schemes under PMGSY, NESIDS/NLCPR
2. Additionalities in Capital Section come due to requirement of more fund against under RIDF/SIDF and Schemes under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2020-21  
DEMAND NO. 27 PANCHAYAT**

(See pages 294 to 298 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>2835578</b> |
| Charged           | : |                |
| Voted             | : | <b>2835578</b> |

Supplementary estimates of the amount now required.

**3791181**

|         |   |                |
|---------|---|----------------|
| Charged | : |                |
| Voted   | : | <b>3791181</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

(₹ in thousand)

**Revenue**

**Major Head 2015 Elections**

Sub-Major Head 00

Minor Head 109 Charges for conduct of Elections to Panchayat/Local Bodies

Sub Head 01 Panchayat Elections

Detailed Head 00

Object Head 50 Other Charges

**Total 109-01-00**

63050

**63050**

Minor Head 109 Charges for conduct of Elections to Panchayat/Local Bodies

Sub Head 01 Panchayat Elections

Detailed Head 01 POL for office expenses

Object Head 13 Office Expenses

**Total 109-01-01**

16335

**16335**

**Total Major Head 2015**

**79385**

**Major Head:- 2515 Other Rural Development Programmes**

Minor Head 001 Direction and Administration

Sub-Head 01 Establishment Expenses

Detailed Head 00

Object Head 30 Other Contractual Services

**Total 001-01-00**

66396

**66396**

Minor Head 001 Direction and Administration

Sub-Head (05) 03 Panchayat Local Bodies

Detailed Head 00

Object Head 29 Grants-in-aid General(Non-Salary)

**Total 001-(05)03-00**

3415100

**3415100**

|               |     |                                      |                 |
|---------------|-----|--------------------------------------|-----------------|
|               |     |                                      | (₹ in thousand) |
| Minor Head    | 800 | Other Expenditure                    | Revenue         |
| Sub-Head (03) | 12  | Rastriya Grams Swaraj Abhiyan        |                 |
| Detailed Head | 00  |                                      |                 |
| Object Head   | 29  | Grants-in-aid Gen.(Non-Salary) CS    | 207300          |
|               |     | SS                                   | 23000           |
|               |     | <b>Total 800(03)12-00</b>            | <b>230300</b>   |
|               |     | <b>Total Major Head 2515</b>         | <b>3711796</b>  |
|               |     | <b>Total Revenue Section (Voted)</b> | <b>3791181</b>  |
|               |     | <b>Grand Total Demand No.27</b>      | <b>3791181</b>  |

### Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund and committed amounts during the year 2020-21 under OE Pol/OC/CSS etc.

**SUPPLEMENTARY DEMAND FOR 2020-2021**  
**DEMAND NO. 28 ANIMAL HUSBANDRY & VETERINARY**

(See pages 299 to 314 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>1888041</b> |
| Charged           | : |                |
| Voted             | : | <b>1888041</b> |

|                                                     |              |
|-----------------------------------------------------|--------------|
| Supplementary estimates of the amount now required. | <b>42330</b> |
| Charged                                             | :            |
| Voted                                               | :            |
|                                                     | <b>42330</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                |      |                                                | ₹ in thousand) |
|----------------|------|------------------------------------------------|----------------|
| Major Head     | 2403 | Animal Husbandry                               | Revenue        |
| Sub-Major Head | 00   |                                                |                |
| Minor Head     | 800  | Other Expenditure                              |                |
| Sub Head (03)  | 06   | Statistical Cell (Integrated Sample Survey)    |                |
| Detailed Head  | 00   |                                                |                |
| Object Head    | 01   | Salaries                                       | 10             |
|                | 11   | Domestic Travel Expenses                       | 10             |
|                |      | <b>Total 800 (03)-06</b>                       | <b>20</b>      |
| Minor Head     | 800  | Other Expenditure                              |                |
| Sub Head (03)  | 10   | Animal Disease Control Programme               |                |
| Detailed Head  | 00   |                                                |                |
| Object Head    | 11   | Domestic Travel Expenses                       | 10             |
|                | 13   | Office Expenses                                | 10             |
|                | 21   | Supplies and Materials                         | 10             |
|                | 50   | Other Charges                                  | 10             |
|                | 51   | Motor Vehicles                                 | 10             |
|                |      | <b>Total 800 (03)-10</b>                       | <b>50</b>      |
| Minor Head     | 800  | Other Expenditure                              |                |
| Sub Head (03)  | 43   | Schemes under National Livestock Mission (NLM) |                |
| Detailed Head  | 00   |                                                |                |
| Object Head    | 02   | Wages                                          | 10             |
|                | 13   | Office Expenses                                | 10             |
|                | 20   | Other Administrative Expenses                  | 10             |
|                | 21   | Supplies and Materials                         | 10             |
|                | 27   | Minor Works                                    | 10             |
|                | 50   | Other Charges                                  | 10             |
|                |      | <b>Total 800 (03)-43</b>                       | <b>60</b>      |
|                |      | <b>Total 800(03)</b>                           | <b>130</b>     |

|                   |             |                             |           |
|-------------------|-------------|-----------------------------|-----------|
| <b>CODE No.</b>   | <b>08</b>   | <b>CENTRAL PLAN SCHEMES</b> |           |
| <b>Major Head</b> | <b>2403</b> | <b>Animal Husbandry</b>     |           |
| Sub-Major Head    | 00          |                             |           |
| Minor Head        | 800         | Other Expenditure           |           |
| Sub Head (08)     | 14          | State Poultry /Duck Farm    |           |
| Detailed Head     | 00          |                             |           |
| Object Head       | 50          | Other Charges               | 10        |
|                   |             | <b>Total 800 (08)-14</b>    | <b>10</b> |

|                              |     |                                     | ₹ in thousand |
|------------------------------|-----|-------------------------------------|---------------|
|                              |     |                                     | Revenue       |
| Minor Head                   | 106 | Other Live Stock Development        |               |
| Sub Head (08)                | 06  | Rastriya Gokul Mission, RGM (APLDS) |               |
| Detailed Head                | 00  |                                     |               |
| Object Head                  | 21  | Supplies and Materials              | 10            |
|                              | 27  | Minor Works                         | 10            |
|                              | 50  | Other Charges                       | 10            |
| <b>Total 106 (08)-06</b>     |     |                                     | <b>30</b>     |
| <b>Total Major Head 2403</b> |     |                                     | <b>170</b>    |

|                              |             |                          |           |
|------------------------------|-------------|--------------------------|-----------|
| <b>Major Head</b>            | <b>2404</b> | <b>Dairy Development</b> |           |
| Sub-Major Head               | 00          | Animal Husbandry         |           |
| Minor Head                   | 800         | Other Expenditure        |           |
| Sub Head (04)                | 03          | Schemes under BA/SDS     |           |
| Detailed Head                | 00          |                          |           |
| Object Head                  | 21          | Supplies and Materials   | 10        |
| <b>Total 800 (04)-03</b>     |             |                          | <b>10</b> |
| <b>Total Major Head 2404</b> |             |                          | <b>10</b> |

|                                      |             |                                           |            |
|--------------------------------------|-------------|-------------------------------------------|------------|
| <b>Major Head</b>                    | <b>2415</b> | <b>Agriculture Research and Education</b> |            |
| Sub-Major Head                       | 03          | Animal Husbandary                         |            |
| Minor Head                           | 800         | Other Expenditure                         |            |
| Sub Head (03)                        | 01          | Rastriya Krishi Vikas Yojana              |            |
| Detailed Head                        | 00          |                                           |            |
| Object Head                          | 50          | Other Charges                             | 10         |
| <b>Total 800 (03)-01</b>             |             |                                           | <b>10</b>  |
| <b>Total Major Head 2415</b>         |             |                                           | <b>10</b>  |
| <b>Total Revenue Section (Voted)</b> |             |                                           | <b>190</b> |

|                                      |             |                                           | ₹ in thousand |
|--------------------------------------|-------------|-------------------------------------------|---------------|
|                                      |             |                                           | Capital       |
| <b>CAPITAL SECTION</b>               |             |                                           |               |
| <b>Major Head</b>                    | <b>4403</b> | <b>Capital Outlay on Animal Husbandry</b> |               |
| Sub Major Head                       | 00          |                                           |               |
| Minor Head                           | 106         | Other Live Stock Development              |               |
| Sub Head (03)                        | 01          | National Live stock Mission (NLM)         |               |
| Detailed Head                        | 00          |                                           |               |
| Object Head                          | 53          | Major Works                               | 42140         |
| <b>Total 106 (03)-01</b>             |             |                                           | <b>42140</b>  |
| <b>Total Major Head 4403</b>         |             |                                           | <b>42140</b>  |
| <b>Total Capital Section (Voted)</b> |             |                                           | <b>42140</b>  |
| <b>Grand Total Demand No. 28</b>     |             |                                           | <b>42330</b>  |

**Explanatory memorandum: -**

1) Additionalities considered for implementation of CSS and CPS.

**SUPPLEMENTARY DEMAND FOR 2020-21**  
**DEMAND NO. 29 COOPERATION**

(See pages 315 to 319 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>207998</b> |
| Charged           | : |               |
| Voted             | : | <b>207998</b> |

|                                                     |           |
|-----------------------------------------------------|-----------|
| Supplementary estimates of the amount now required. | <b>30</b> |
| Charged                                             | :         |
| Voted                                               | :         |
|                                                     | <b>30</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

| <b>REVENUE SECTION</b> |             |                                      | (₹ in thousand) |
|------------------------|-------------|--------------------------------------|-----------------|
| <b>Major Head</b>      | <b>2425</b> | <b>CO-OPERATION</b>                  | <b>Revenue</b>  |
| Sub Major Head         | 00          |                                      |                 |
| Minor Head             | 001         | Direction and Administration         |                 |
| Sub Head               | 01          | Establishment Expenses               |                 |
| Detailed Head          | 02          | LTC                                  |                 |
| Object Head            | 01          | Salaries                             | 10              |
|                        |             | <b>Total 001-01-02</b>               | <b>10</b>       |
| Minor Head             | 108         | Assistance to Other Cooperatives     |                 |
| Sub Head (03)          | 22          | RKVY                                 |                 |
| Detailed Head          | 00          |                                      |                 |
| Object Head            | 27          | Minor Works                          | 10              |
|                        |             | <b>Total 108 (03) 22</b>             | <b>10</b>       |
|                        |             | <b>Total Major Head 2425</b>         | <b>10</b>       |
|                        |             | <b>Total Revenue Section (Voted)</b> | <b>20</b>       |

| <b>LOAN SECTION</b> |             |                                          | (₹ in thousand) |
|---------------------|-------------|------------------------------------------|-----------------|
| <b>Major Head</b>   | <b>6425</b> | <b>Loans for Co-operation</b>            | <b>Loan</b>     |
| Sub-Major Head      | 00          |                                          |                 |
| Minor Head          | 800         | Other Expenditure                        |                 |
| Sub-Head (04)       | 01          | Working Capital Loan                     |                 |
| Detailed Head       | 00          |                                          |                 |
| Object Head         | 55          | Loans and Advances                       | 10              |
|                     |             | <b>Total 800(04)-01</b>                  | <b>10</b>       |
|                     |             | <b>Total Major Head 6425</b>             | <b>10</b>       |
|                     |             | <b>Total Loan Section (Voted)</b>        | <b>10</b>       |
|                     |             | <b>Grand Total Demand No. 29 (Voted)</b> | <b>30</b>       |

**Explanatory Memorandum:**

1) Under Revenue Section as well as Loan Section, additionalities come due to more fund received from GoI and State.

**SUPPLEMENTARY DEMAND FOR 2020-2021.  
DEMAND NO. 31 PUBLIC WORKS**

(See pages 324 to 329 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |                |
|-------------------|----------------|
| I. Original grant | <b>5455533</b> |
| Charged           |                |
| Voted             | <b>5455533</b> |

|                                                    |               |
|----------------------------------------------------|---------------|
| Supplementary estimates of the amount now required | <b>843223</b> |
| Charged                                            | -             |
| Voted                                              | <b>843223</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**Revenue Section**

|                               |      |                    | (₹ in thousand) |
|-------------------------------|------|--------------------|-----------------|
| Major Head                    | 2059 | Public Works       | REVENUE         |
| Sub Major Head                | 80   | General            |                 |
| Minor Head                    | 800  | Other Expenditure  |                 |
| Sub Head(04)                  | 04   | Schemes under SADA |                 |
| Detailed Head                 | 00   |                    |                 |
| Object Head                   | 27   | Minor Works        | 10              |
| Total 800(04)-04              |      |                    | 10              |
| Total Major Head 2059         |      |                    | 10              |
| Total Revenue Section (Voted) |      |                    | 10              |

|                  |      |                                | (₹ in thousand) |
|------------------|------|--------------------------------|-----------------|
| Major Head       | 4059 | Capital Outlay on Public Works | CAPITAL         |
| Sub Major Head   | 80   | General                        |                 |
| Minor Head       | 800  | Other Expenditure              |                 |
| Sub Head(07)     | 17   | Schemes under NLCPR/NESIDS     |                 |
| Detailed Head    | 00   |                                |                 |
| Object Head      | 53   | Major Works                    | 36563           |
| Total 800(07)-17 |      |                                | 36563           |

|                               |     |                               |        |
|-------------------------------|-----|-------------------------------|--------|
| Minor Head                    | 800 | Other Expenditure             |        |
| Sub Head(04)                  | 18  | Creation of Assets under SADA |        |
| Detailed Head                 | 00  |                               |        |
| Object Head                   | 53  | Major Works                   | 806650 |
| Total 800(04)-18              |     |                               | 806650 |
| Total Major Head 4059         |     |                               | 843213 |
| Total Capital Section (Voted) |     |                               | 843213 |
| Grand Total Demand No. 31     |     |                               | 843223 |

**Explanatory Memorandum:**

1. The Supplementary is due to additional fund released by Govt. of India and State under NLCPR/NESIDS and SADA.

**SUPPLEMENTARY DEMAND FOR 2020-2021.**  
**DEMAND NO. 32 ROADS AND BRIDGES**

(See pages 330 to 339 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                                                    |                 |                |
|----------------------------------------------------|-----------------|----------------|
| I. Original grant                                  | <b>16405841</b> |                |
| Charged                                            |                 |                |
| Voted                                              | <b>16405841</b> |                |
| Supplementary estimates of the amount now required |                 | <b>2917768</b> |
| Charged                                            | -               |                |
| Voted                                              | <b>2917768</b>  |                |

II Sub-head under which the supplementary appropriation will be accounted for:

**Revenue Section**

|                                      |             |                                  | (₹ in thousand) |
|--------------------------------------|-------------|----------------------------------|-----------------|
|                                      |             |                                  | REVENUE         |
| <b>Major Head</b>                    | <b>3054</b> | <b>Roads and Bridges</b>         |                 |
| Sub Major Head                       | 04          | District and Other Roads         |                 |
| Minor Head                           | 800         | Other Expenditure                |                 |
| Sub Head                             | 03          | Maintenance of Suspension Bridge |                 |
| Detailed Head                        | 00          |                                  |                 |
| Object Head                          | 27          | Minor Works                      | 10              |
| <b>Total 800-03</b>                  |             |                                  | <b>10</b>       |
| Sub Major Head                       | 80          | General                          |                 |
| Minor Head                           | 800         | Other Expenditure                |                 |
| Sub Head(04)                         | 07          | Schemes under BA/SDS             |                 |
| Detailed Head                        | 00          |                                  |                 |
| Object Head                          | 27          | Minor Works                      | 10              |
| <b>Total 800(04)-07</b>              |             |                                  | <b>10</b>       |
| <b>Total Major Head 3054</b>         |             |                                  | <b>20</b>       |
| <b>Total Revenue Section (Voted)</b> |             |                                  | <b>20</b>       |

|                                      |             |                                            | (₹ in thousand) |
|--------------------------------------|-------------|--------------------------------------------|-----------------|
|                                      |             |                                            | CAPITAL         |
| <b>Major Head</b>                    | <b>5054</b> | <b>Capital Outlay on Roads and Bridges</b> |                 |
| Sub Major Head                       | 04          | District and Other Roads                   |                 |
| Minor Head                           | 800         | Other Expenditure                          |                 |
| Sub Head(04)                         | 04          | Schemes under RIDF                         |                 |
| Detailed Head                        | 00          |                                            |                 |
| Object Head                          | 53          | Major Works                                | 1335454         |
| <b>Total 800(04)-04</b>              |             |                                            | <b>180535</b>   |
| Sub Major Head                       | 80          | General                                    |                 |
| Minor Head                           | 800         | Other Expenditure                          |                 |
| Sub Head(04)                         | 02          | Schemes under SADA                         |                 |
| Detailed Head                        | 00          |                                            |                 |
| Object Head                          | 53          | Major Works                                | 387856          |
| <b>Total 800(04)-02</b>              |             |                                            | <b>387856</b>   |
| Minor Head                           | 337         | Road Works                                 |                 |
| Sub Head(07)                         | 11          | Schemes under NLCPR/NESIDS                 |                 |
| Detailed Head                        | 00          |                                            |                 |
| Object Head                          | 53          | Major Works                                | 766881          |
|                                      |             |                                            | 247022          |
| <b>Total 337(07)-11</b>              |             |                                            | <b>1013903</b>  |
| <b>Total Major Head 5054</b>         |             |                                            | <b>2917748</b>  |
| <b>Total Capital Section (Voted)</b> |             |                                            | <b>2917748</b>  |
| <b>Grand Total Demand No. 32</b>     |             |                                            | <b>2917768</b>  |

**Explanatory Memorandum:**

1. The Supplementary is due to release of fund by Govt. of India of the State under NLCPR/NESIDS, BA/SDS and RIDF.

**SUPPLEMENTARY DEMAND FOR 2020-21**  
**DEMAND NO. 33 NORTH EASTERN COUNCIL**

(See pages 340 to 371 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>500000</b> |
| Charged           | : |               |
| Voted             | : | <b>500000</b> |

Supplementary estimates of the amount now required.

**907956**

|         |   |               |
|---------|---|---------------|
| Charged | : |               |
| Voted   | : | <b>907956</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                |           |                                                                 |    | (₹ in thousand) |
|----------------|-----------|-----------------------------------------------------------------|----|-----------------|
| Major Head     | 2552      | North Eastern Areas                                             |    | Revenue         |
| Sub Major Head | <b>01</b> | <b>Horticulture</b>                                             |    |                 |
| Minor Head     | 800       | Other Expenditure                                               |    |                 |
| Sub Head (09)  | 14        | Cultivation of Large Cardamom in Various District               |    |                 |
| Detailed Head  | 00        |                                                                 |    |                 |
| Object Head    | 50        | Other Charges                                                   | CS | 35795           |
|                |           |                                                                 | SS | 4243            |
|                |           | <b>Total 800(09)-01-14</b>                                      |    | <b>40038</b>    |
| Minor Head     | 800       | Other Expenditure                                               |    |                 |
| Sub Head (09)  | 15        | Cultivation of Cash crops at Silile-Oyan circle, Pasighat       |    |                 |
| Detailed Head  | 00        |                                                                 |    |                 |
| Object Head    | 50        | Other Charges                                                   | CS | 4000            |
|                |           |                                                                 | SS | 943             |
|                |           | <b>Total 800(09)-01-15</b>                                      |    | <b>4943</b>     |
|                |           | <b>Total 800(09)-01- Horticulture</b>                           |    | <b>44981</b>    |
| Sub Major Head | <b>05</b> | <b>Industries</b>                                               |    |                 |
| Minor Head     | 800       | Other Expenditure                                               |    |                 |
| Sub Head (09)  | 01        | Establishment of Entrepreneurship Development Institute at Jote |    |                 |
| Detailed Head  | 00        |                                                                 |    |                 |
| Object Head    | 50        | Other Charges                                                   | SS | 296             |
|                |           | <b>Total 800(09)-05-01</b>                                      |    | <b>296</b>      |
|                |           | <b>Total 800(09)-05- Industries</b>                             |    | <b>296</b>      |
| Sub Major Head | <b>06</b> | <b>Education</b>                                                |    |                 |
| Minor Head     | 800       | Other Expenditure                                               |    |                 |
| Sub Head (09)  | 62        | Higher Professional Course                                      |    |                 |
| Detailed Head  | 00        |                                                                 |    |                 |
| Object Head    | 34        | Scholarship/ Stipend                                            |    | 15750           |
|                |           |                                                                 | SS | 1750            |
|                |           | <b>Total 800(09)-06-62</b>                                      |    | <b>17500</b>    |
|                |           | <b>Total 800(09)-06-Education</b>                               |    | <b>17500</b>    |

|                |           |                                                              |    | (₹ in thousand) |
|----------------|-----------|--------------------------------------------------------------|----|-----------------|
|                |           |                                                              |    | Revenue         |
| Sub Major Head | <b>13</b> | <b>Agriculture</b>                                           |    |                 |
| Minor Head     | 800       | Other Expenditure                                            |    |                 |
|                | 03        | Promotion and Development of Cash Crops in Arunachal Pradesh |    |                 |
| Sub Head (09)  |           |                                                              |    |                 |
| Detailed Head  | 00        |                                                              |    |                 |
| Object Head    | 50        | Other Charges                                                | CS | 8961            |
|                |           |                                                              | SS | 3982            |
|                |           | <b>Total 800(09)-13-03</b>                                   |    | <b>12943</b>    |
|                |           | <b>Total 800(09)-13- Agriculture</b>                         |    | <b>12943</b>    |

|                |           |                                          |  |              |
|----------------|-----------|------------------------------------------|--|--------------|
| Sub Major Head | <b>18</b> | <b>Health</b>                            |  |              |
| Minor Head     | 101       | Prevention and Control of Diseases       |  |              |
| Sub Head(09)   | 01        | Activities Related to Combating COVID-19 |  |              |
| Detailed Head  | 00        |                                          |  |              |
| Object Head    | 35        | Grants for creation of Capital Assets    |  | 32500        |
|                |           | <b>Total 101(09)-18-01</b>               |  | <b>32500</b> |
|                |           | <b>Total 101(09)-18- Health</b>          |  | <b>32500</b> |

|                |           |                                                 |    |               |
|----------------|-----------|-------------------------------------------------|----|---------------|
| Sub Major Head | <b>20</b> | <b>Textile and Handicraft</b>                   |    |               |
| Minor Head     | 800       | Other Expenditure                               |    |               |
| Sub Head(09)   | 02        | Forestry and Sericulture related scheme         |    |               |
| Detailed Head  | 00        |                                                 |    |               |
| Object Head    | 50        | Other Charges                                   | CS | 12543         |
|                |           |                                                 | SS | 4460          |
|                |           | <b>Total 800(09)-20-02</b>                      |    | <b>17003</b>  |
|                |           | <b>Total 800(09)-20- Textile and Handicraft</b> |    | <b>17003</b>  |
|                |           | <b>Total Major Head 2552</b>                    |    | <b>125223</b> |
|                |           | <b>Total Revenue Section (Voted)</b>            |    | <b>125223</b> |

**CAPITAL SECTION: -**

|                   |             |                                                                   |    | (₹ in thousand) |
|-------------------|-------------|-------------------------------------------------------------------|----|-----------------|
|                   |             |                                                                   |    | Capital         |
| <b>Major Head</b> | <b>4552</b> | <b>Capital Outlay on North Eastern Areas</b>                      |    |                 |
| Sub Major Head    | <b>03</b>   | <b>Veterinary</b>                                                 |    |                 |
| Minor Head        | 800         | Other Expenditure                                                 |    |                 |
| Sub Head (09)     | 01          | Strengthening and Expansion of District Pig Breeding Farm at Siro |    |                 |
| Detailed Head     | 00          |                                                                   |    |                 |
| Object Head       | 53          | Major Works                                                       | SS | 3091            |
|                   |             | <b>Total 800(09)-03-01</b>                                        |    | <b>3091</b>     |

|                |           |                                            |    |             |
|----------------|-----------|--------------------------------------------|----|-------------|
| Sub Major Head | <b>03</b> | <b>Veterinary</b>                          |    |             |
| Minor Head     | 800       | Other Expenditure                          |    |             |
| Sub Head (09)  | 02        | Strengthening of Central Hatchery, Nirjuli |    |             |
| Detailed Head  | 00        |                                            |    |             |
| Object Head    | 53        | Major Works                                | CS | 4930        |
|                |           | <b>Total 800(09)-03-02</b>                 |    | <b>4930</b> |
|                |           | <b>Total-800(09)-03 Veterinary</b>         |    | <b>8021</b> |

|                |           |                                                                           |    | (₹ in thousand)                    |              |
|----------------|-----------|---------------------------------------------------------------------------|----|------------------------------------|--------------|
|                |           |                                                                           |    | Capital                            |              |
| Sub Major Head | <b>05</b> | <b>Industries</b>                                                         |    |                                    |              |
| Minor Head     | 800       | Other Expenditure                                                         |    |                                    |              |
| Sub Head (09)  | 01        | Infrastructure Development at ITI, Yupia                                  |    |                                    |              |
| Detailed Head  | 00        |                                                                           |    |                                    |              |
| Object Head    | 53        | Major Works                                                               | SS |                                    | 937          |
|                |           |                                                                           |    | <b>Total 800(09)-05-01</b>         | <b>937</b>   |
| Sub Major Head | <b>05</b> | <b>Industries</b>                                                         |    |                                    |              |
| Minor Head     | 800       | Other Expenditure                                                         |    |                                    |              |
| Sub Head (09)  | 02        | Remote Sensing and GIS based identification of Hazardous Industries in AP |    |                                    |              |
| Detailed Head  | 00        |                                                                           |    |                                    |              |
| Object Head    | 53        | Major Works                                                               | CS |                                    | 5015         |
|                |           |                                                                           |    | SS                                 | 780          |
|                |           |                                                                           |    | <b>Total 800(09)-05-02</b>         | <b>5795</b>  |
|                |           |                                                                           |    | <b>Total-800(09)-05 Industries</b> | <b>6732</b>  |
| Sub Major Head | <b>06</b> | <b>Education</b>                                                          |    |                                    |              |
| Minor Head     | 800       | Other Expenditure                                                         |    |                                    |              |
| Sub Head (09)  | 73        | Infrastructure Development of Leel ME School, Sangram                     |    |                                    |              |
| Detailed Head  | 00        |                                                                           |    |                                    |              |
| Object Head    | 53        | Major Works                                                               | SS |                                    | 1238         |
|                |           |                                                                           |    | <b>Total 800(09)-06-73</b>         | <b>1238</b>  |
| Sub Major Head | <b>06</b> | <b>Education</b>                                                          |    |                                    |              |
| Minor Head     | 800       | Other Expenditure                                                         |    |                                    |              |
| Sub Head (09)  | 97        | Construction of Boys and Girls Hostel etc. at ME School, Dipu Gongo       |    |                                    |              |
| Detailed Head  | 00        |                                                                           |    |                                    |              |
| Object Head    | 53        | Major Works                                                               | SS |                                    | 700          |
|                |           |                                                                           |    | <b>Total 800(09)-06-97</b>         | <b>700</b>   |
| Sub Major Head | <b>06</b> | <b>Education</b>                                                          |    |                                    |              |
| Minor Head     | 800       | Other Expenditure                                                         |    |                                    |              |
| Sub Head (09)  | 09        | C/o Double Stories Building at Sagalee                                    |    |                                    |              |
| Detailed Head  | 00        |                                                                           |    |                                    |              |
| Object Head    | 53        | Major Works                                                               | SS |                                    | 2102         |
|                |           |                                                                           |    | <b>Total 800(09)-06-09</b>         | <b>2102</b>  |
| Sub Major Head | <b>06</b> | <b>Education</b>                                                          |    |                                    |              |
| Minor Head     | 800       | Other Expenditure                                                         |    |                                    |              |
| Sub Head (09)  | 10        | Infrastructure Development of Govt. Secondary School, Parsi-parlo         |    |                                    |              |
| Detailed Head  | 00        |                                                                           |    |                                    |              |
| Object Head    | 53        | Major Works                                                               | CS |                                    | 8837         |
|                |           |                                                                           |    | SS                                 | 2044         |
|                |           |                                                                           |    | <b>Total 800(09)-06-10</b>         | <b>10881</b> |

|                                                    |           |                                                                            |    |                 |
|----------------------------------------------------|-----------|----------------------------------------------------------------------------|----|-----------------|
|                                                    |           |                                                                            |    | (₹ in thousand) |
|                                                    |           |                                                                            |    | Capital         |
| Sub Major Head                                     | <b>06</b> | <b>Education</b>                                                           |    |                 |
| Minor Head                                         | 800       | Other Expenditure                                                          |    |                 |
| Sub Head (09)                                      | 13        | Infrastructure Development of ME School at Longding                        |    |                 |
| Detailed Head                                      | 00        |                                                                            |    |                 |
| Object Head                                        | 53        | Major Works                                                                | SS | 3851            |
| <b>Total 800(09)-06-13</b>                         |           |                                                                            |    | <b>3851</b>     |
| <b>Total-800(09)-06 Education</b>                  |           |                                                                            |    | <b>18772</b>    |
|                                                    |           |                                                                            |    |                 |
| Sub Major Head                                     | <b>07</b> | <b>Sports &amp; Youth Affairs</b>                                          |    |                 |
| Minor Head                                         | 800       | Other Expenditure                                                          |    |                 |
| Sub Head (09)                                      | 08        | C/o Outdoor Stadium and Boundary Wall at Higher Secondary School, Kanubari |    |                 |
| Detailed Head                                      | 00        |                                                                            |    |                 |
| Object Head                                        | 53        | Major Works                                                                | CS | 1678            |
| <b>Total 800(09)-07-08</b>                         |           |                                                                            |    | <b>1678</b>     |
| Minor Head                                         | 800       | Other Expenditure                                                          |    |                 |
| Sub Head (09)                                      | 09        | C/o Outdoor Stadium at Sagalee, Papum Pare Dist.                           |    |                 |
| Detailed Head                                      | 00        |                                                                            |    |                 |
| Object Head                                        | 53        | Major Works                                                                |    | 3086            |
| <b>Total 800(09)-07-09</b>                         |           |                                                                            |    | <b>3086</b>     |
|                                                    |           |                                                                            |    |                 |
| Sub Major Head                                     | <b>07</b> | <b>Sports &amp; Youth Affairs</b>                                          |    |                 |
| Minor Head                                         | 800       | Other Expenditure                                                          |    |                 |
| Sub Head (09)                                      | 13        | C/o Football Stadium at Lumla Tawang Distt.                                |    |                 |
| Detailed Head                                      | 00        |                                                                            |    |                 |
| Object Head                                        | 53        | Major Works                                                                | SS | 824             |
| <b>Total 800(09)-07-13</b>                         |           |                                                                            |    | <b>824</b>      |
|                                                    |           |                                                                            |    |                 |
| Sub Major Head                                     | <b>07</b> | <b>Sports &amp; Youth Affairs</b>                                          |    |                 |
| Minor Head                                         | 800       | Other Expenditure                                                          |    |                 |
| Sub Head (09)                                      | 16        | C/o Outdoor Stadium at Jang in Tawang District                             |    |                 |
| Detailed Head                                      | 00        |                                                                            |    |                 |
| Object Head                                        | 53        | Major Works                                                                | CS | 10650           |
|                                                    |           |                                                                            |    | SS              |
| <b>Total 800(09)-07-16</b>                         |           |                                                                            |    | <b>15502</b>    |
| <b>Total-800(09)-07 Sports &amp; Youth Affairs</b> |           |                                                                            |    | <b>21090</b>    |
|                                                    |           |                                                                            |    |                 |
| Sub Major Head                                     | <b>12</b> | <b>Power</b>                                                               |    |                 |
| Minor Head                                         | 800       | Other Expenditure                                                          |    |                 |
| Sub Head (09)                                      | 08        | System Improvement of Power Distribution Network in Dambuk                 |    |                 |
| Detailed Head                                      | 00        |                                                                            |    |                 |
| Object Head                                        | 53        | Major Works                                                                | SS | 10              |
| <b>Total 800(09)-12-08</b>                         |           |                                                                            |    | <b>10</b>       |
| <b>Total-800(09)-12- Power</b>                     |           |                                                                            |    | <b>10</b>       |

|                |           |                                                                            |    | (₹ in thousand) |
|----------------|-----------|----------------------------------------------------------------------------|----|-----------------|
|                |           |                                                                            |    | Capital         |
| Sub Major Head | <b>15</b> | <b>Tourism</b>                                                             |    |                 |
| Minor Head     | 800       | Other Expenditure                                                          |    |                 |
| Sub Head (09)  | 06        | C/o Mega Festival-cum-Multi purpose Ground at Tawang                       |    |                 |
| Detailed Head  | 00        |                                                                            |    |                 |
| Object Head    | 53        | Major Works                                                                | CS | 13300           |
|                |           |                                                                            | SS | 7440            |
|                |           | <b>Total 800(09)-15-06</b>                                                 |    | <b>20740</b>    |
| Sub Major Head | <b>15</b> | <b>Tourism</b>                                                             |    |                 |
| Minor Head     | 800       | Other Expenditure                                                          |    |                 |
| Sub Head (09)  | 07        | C/o Tourist Lodge Rejuvenation of Maryland Lake at Oyan circle, East Siang |    |                 |
| Detailed Head  | 00        |                                                                            |    |                 |
| Object Head    | 53        | Major Works                                                                | SS | 4640            |
|                |           | <b>Total 800(09)-15-07</b>                                                 |    | <b>4640</b>     |
| Sub Major Head | <b>15</b> | <b>Tourism</b>                                                             |    |                 |
| Minor Head     | 800       | Other Expenditure                                                          |    |                 |
| Sub Head (09)  | 08        | Development of Wayside Amenities at Tago Puttu, Yazali                     |    |                 |
| Detailed Head  | 00        |                                                                            |    |                 |
| Object Head    | 53        | Major Works                                                                | SS | 10482           |
|                |           | <b>Total 800(09)-15-08</b>                                                 |    | <b>10482</b>    |
|                |           | <b>Total-800(09)-15- Tourism</b>                                           |    | <b>35862</b>    |
| Sub Major Head | <b>16</b> | <b>Roads &amp; Bridges</b>                                                 |    |                 |
| Minor Head     | 337       | Roads & Bridges                                                            |    |                 |
| Sub Head (09)  | 01        | Scheme under North East Road Sector Development Scheme (NERSDS)            |    |                 |
| Detailed Head  | 01        | C/o Margherita-Deomali Road                                                |    |                 |
| Object Head    | 53        | Major Works                                                                | CS | 174273          |
|                |           | <b>Total 337(09)-16-01</b>                                                 |    | <b>174273</b>   |
| Sub Major Head | <b>16</b> | <b>Roads &amp; Bridges</b>                                                 |    |                 |
| Minor Head     | 337       | Roads & Bridges                                                            |    |                 |
| Sub Head (09)  | 02        | Rehabilitation and Up-Gradation of Mirem Mikong Jonai Road                 |    |                 |
| Detailed Head  | 00        |                                                                            |    |                 |
| Object Head    | 53        | Major Works                                                                | CS | 115000          |
|                |           | <b>Total 337(09)-16-02</b>                                                 |    | <b>115000</b>   |
| Sub Major Head | <b>16</b> | <b>Roads &amp; Bridges</b>                                                 |    |                 |
| Minor Head     | 800       | Other Expenditure                                                          |    |                 |
| Sub Head (09)  | 02        | C/o Rural Road from Nacho BRTF to Koba Village under Nacho Circle          |    |                 |
| Detailed Head  | 00        |                                                                            |    |                 |
| Object Head    | 53        | Major Works                                                                | CS | 30000           |
|                |           |                                                                            | SS | 7400            |
|                |           | <b>Total 800(09)-16-02</b>                                                 |    | <b>37400</b>    |

|                |           |                                                                      |    | (₹ in thousand) |
|----------------|-----------|----------------------------------------------------------------------|----|-----------------|
|                |           |                                                                      |    | Capital         |
| Sub Major Head | <b>16</b> | <b>Roads &amp; Bridges</b>                                           |    |                 |
| Minor Head     | 800       | Other Expenditure                                                    |    |                 |
| Sub Head (09)  | 03        | Improvement road from Bordumsa to Borket in Changlang District.      |    |                 |
| Detailed Head  | 00        |                                                                      |    |                 |
| Object Head    | 53        | Major Works                                                          | CS | 50000           |
|                |           |                                                                      | SS | 7230            |
|                |           | <b>Total 800(09)-16-03</b>                                           |    | <b>57230</b>    |
| Sub Major Head | <b>16</b> | <b>Roads &amp; Bridges</b>                                           |    |                 |
| Minor Head     | 800       | Other Expenditure                                                    |    |                 |
| Sub Head (09)  | 16        | Pakke-Seijosa-Itakola Road                                           |    |                 |
| Detailed Head  | 00        |                                                                      |    |                 |
| Object Head    | 53        | Major Works                                                          | SS | 94602           |
|                |           | <b>Total 800(09)-16-16</b>                                           |    | <b>94602</b>    |
| Sub Major Head | <b>16</b> | <b>Roads &amp; Bridges</b>                                           |    |                 |
| Minor Head     | 800       | Other Expenditure                                                    |    |                 |
| Sub Head (09)  | 46        | Seppa-Chayangtajo Road                                               |    |                 |
| Detailed Head  | 00        |                                                                      |    |                 |
| Object Head    | 53        | Major Works                                                          | CS | 76633           |
|                |           |                                                                      | SS | 62500           |
|                |           | <b>Total 800(09)-16-46</b>                                           |    | <b>139133</b>   |
|                |           | <b>Total-800(09)-16- Road &amp; Bridges</b>                          |    | <b>617638</b>   |
| Sub Major Head | <b>18</b> | <b>Health</b>                                                        |    |                 |
| Minor Head     | 800       | Other Expenditure                                                    |    |                 |
| Sub Head (09)  | 03        | C/o Infrastructure Development of CHC at Dadam in Tirap District     |    |                 |
| Detailed Head  | 00        |                                                                      |    |                 |
| Object Head    | 53        | Major Works                                                          | CS | 9479            |
|                |           |                                                                      | SS | 2180            |
|                |           | <b>Total 800(09)-18-03</b>                                           |    | <b>11659</b>    |
|                |           | <b>Total-800(09)-18 Health</b>                                       |    | <b>11659</b>    |
| Sub Major Head | <b>19</b> | <b>WRD</b>                                                           |    |                 |
| Minor Head     | 800       | Other Expenditure                                                    |    |                 |
| Sub Head (09)  | 04        | C/o flood control works at Lebia river under Karoi village, Sagalee  |    |                 |
| Detailed Head  | 00        |                                                                      |    |                 |
| Object Head    | 53        | Major Works                                                          | CS | 2494            |
|                |           |                                                                      | SS | 972             |
|                |           | <b>Total 800(09)-19-04</b>                                           |    | <b>3466</b>     |
| Sub Major Head | <b>19</b> | <b>WRD</b>                                                           |    |                 |
| Minor Head     | 800       | Other Expenditure                                                    |    |                 |
| Sub Head (09)  | 06        | C/o Flood and Erosion Management Scheme at Injan, Changlang District |    |                 |
| Detailed Head  | 00        |                                                                      |    |                 |
| Object Head    | 53        | Major Works                                                          | CS | 15700           |
|                |           |                                                                      | SS | 3484            |
|                |           | <b>Total 800(09)-19-06</b>                                           |    | <b>19184</b>    |
|                |           | <b>Total-800(09)-19 WRD</b>                                          |    | <b>22650</b>    |

|                |           |                                                                                                       |    | (₹ in thousand)                            |               |
|----------------|-----------|-------------------------------------------------------------------------------------------------------|----|--------------------------------------------|---------------|
|                |           |                                                                                                       |    | Capital                                    |               |
| Sub Major Head | <b>22</b> | <b>PHED</b>                                                                                           |    |                                            |               |
| Minor Head     | 800       | Other Expenditure                                                                                     |    |                                            |               |
| Sub Head (09)  | 02        | Water Supply Scheme at Lawnu in Kanubari at Longding District                                         |    |                                            |               |
| Detailed Head  | 00        |                                                                                                       |    |                                            |               |
| Object Head    | 53        | Major Works                                                                                           | CS |                                            | 3516          |
|                |           |                                                                                                       |    | <b>Total 800(09)-22-02</b>                 | <b>3516</b>   |
| Sub Major Head | <b>22</b> | <b>PHED</b>                                                                                           |    |                                            |               |
| Minor Head     | 800       | Other Expenditure                                                                                     |    |                                            |               |
| Sub Head (09)  | 04        | C/o water supply at CO Hq at Dadam, Tirap District.                                                   |    |                                            |               |
| Detailed Head  | 00        |                                                                                                       |    |                                            |               |
| Object Head    | 53        | Major Works                                                                                           | CS |                                            | 18900         |
|                |           |                                                                                                       |    | SS                                         | 4040          |
|                |           |                                                                                                       |    | <b>Total 800(09)-22-04</b>                 | <b>22940</b>  |
| Sub Major Head | <b>22</b> | <b>PHED</b>                                                                                           |    |                                            |               |
| Minor Head     | 800       | Other Expenditure                                                                                     |    |                                            |               |
| Sub Head (09)  | 05        | Providing WSS at Ragle Hamlet Paktung, under Anti-                                                    |    |                                            |               |
| Detailed Head  | 00        |                                                                                                       |    |                                            |               |
| Object Head    | 53        | Major Works                                                                                           | CS |                                            | 800           |
|                |           |                                                                                                       |    | SS                                         | 1760          |
|                |           |                                                                                                       |    | <b>Total 800(09)-22-05</b>                 | <b>2560</b>   |
| Sub Major Head | <b>22</b> | <b>PHED</b>                                                                                           |    |                                            |               |
| Minor Head     | 800       | Other Expenditure                                                                                     |    |                                            |               |
| Sub Head (09)  | 06        | Providing WSS and Sewage/Drainage system to Jamiri circle Hq under Anti-Erosion/Flood Control Schemes |    |                                            |               |
| Detailed Head  | 00        |                                                                                                       |    |                                            |               |
| Object Head    | 53        | Major Works                                                                                           | CS |                                            | 6370          |
|                |           |                                                                                                       |    | SS                                         | 1764          |
|                |           |                                                                                                       |    | <b>Total 800(09)-22-06</b>                 | <b>8134</b>   |
|                |           |                                                                                                       |    | <b>Total-800(09)-22 PHED</b>               | <b>37150</b>  |
| Sub Major Head | <b>29</b> | <b>Trade and Commerce</b>                                                                             |    |                                            |               |
| Minor Head     | 800       | Other Expenditure                                                                                     |    |                                            |               |
| Sub Head (09)  | 01        | C/o Multipurpose Shopping Complex at Hapoli                                                           |    |                                            |               |
| Detailed Head  | 00        |                                                                                                       |    |                                            |               |
| Object Head    | 53        | Major Works                                                                                           | CS |                                            | 3149          |
|                |           |                                                                                                       |    | <b>Total 800(09)-29-01</b>                 | <b>3149</b>   |
|                |           |                                                                                                       |    | <b>Total-800(09)-29 Trade and Commerce</b> | <b>3149</b>   |
|                |           |                                                                                                       |    | <b>Total Major Head 4552</b>               | <b>782733</b> |
|                |           |                                                                                                       |    | <b>Total Capital Section (Voted)</b>       | <b>782733</b> |
|                |           |                                                                                                       |    | <b>Total Revenue Section (Voted)</b>       | <b>125223</b> |
|                |           |                                                                                                       |    | <b>Grand Total Demand No. 33</b>           | <b>907956</b> |

**Explanatory Memorandum :-**

Supplementary arises during Current Financial Year 2020-21 due to increase in number of projects and corresponding funds under NEC Schemes.

**SUPPLEMENTARY DEMAND FOR 2020-2021  
DEMAND NO. 34 POWER**

(See pages 372 to 377 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|   |                |     |                 |
|---|----------------|-----|-----------------|
| I | Original grant | : - | <b>11829871</b> |
|   | Charged        | : - |                 |
|   | Voted          | : - | <b>11829871</b> |

Supplementary estimates of the amount now required.

**223787**

|  |         |     |               |
|--|---------|-----|---------------|
|  | Charged | : - |               |
|  | Voted   | : - | <b>223787</b> |

II Sub-Head under which the supplementary appropriation will be accounted for :

**CAPITAL SECTION**

|                          |             |                                                         |                        |
|--------------------------|-------------|---------------------------------------------------------|------------------------|
| <b>Major Head :</b>      | <b>4801</b> | <b>Capital Outlay on Power Projects</b>                 | <b>(₹ in thousand)</b> |
| <b>Sub-Major head :-</b> | <b>01</b>   | <b>Hydel Generation</b>                                 | <b>Capital</b>         |
| Minor Head               | 800         | Other Expenditure                                       |                        |
| Sub Head(04)             | 06          | Maintenance of Transmission Line including sub-stations |                        |
| Detailed Head            | 00          |                                                         |                        |
| Object Head              | 53          | Major Works                                             | 41397                  |
|                          |             | <b>Total 800(04)-06</b>                                 | <b>41397</b>           |
| Minor Head               | 800         | Other Expenditure                                       |                        |
| Sub Head(03)             | 17          | RGGVY/Deen Dayal Upadhyay Gram Jyoti Yojana (DDUGJY)    |                        |
| Detailed Head            | 00          |                                                         |                        |
| Object Head              | 53          | Major Works                                             | 180878                 |
|                          |             | <b>Total 800(03)-17</b>                                 | <b>180878</b>          |
| <b>Sub-Major head :-</b> | <b>05</b>   | <b>Transmission &amp; Distribution</b>                  |                        |
| Minor Head               | 800         | Other Expenditure                                       |                        |
| Sub Head(07)             | 20          | Schemes under NLCPR/NESIDS/SIDF                         |                        |
| Detailed Head            | 00          |                                                         |                        |
| Object Head              | 53          | Major Works                                             | 1512                   |
|                          |             | <b>Total 800(07)-20</b>                                 | <b>1512</b>            |
|                          |             | <b>Total Major Head 4801</b>                            | <b>223787</b>          |
|                          |             | <b>Total Capital Section (Voted)</b>                    | <b>223787</b>          |
|                          |             | <b>Grand Total Demand No. 34</b>                        | <b>223787</b>          |

**Explanatory memorandum:-**

Additional Fund arises against 53 Major Works Capital Sector due to Implementation of various schemes under NLCPR/DDUJY and other Maintenance works.

**SUPPLEMENTARY DEMAND FOR 2020-2021  
DEMAND NO. 36 ECONOMICS AND STATISTICS**

(See pages 381 to 384 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>254077</b> |
| Charged           | : |               |
| Voted             | : | <b>254077</b> |

Supplementary estimates of the amount now required. **27873**

|         |   |              |
|---------|---|--------------|
| Charged | : |              |
| Voted   | : | <b>27873</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                                      |             |                                           | (₹ in thousand) |
|--------------------------------------|-------------|-------------------------------------------|-----------------|
| <b>Major Head:-</b>                  | <b>3454</b> | <b>Census Surveys &amp; Statistics</b>    | <b>Revenue</b>  |
| <b>Sub Major Head</b>                | <b>01</b>   | <b>Census</b>                             |                 |
| Minor Head                           | 800         | Other Expenditure                         |                 |
| Sub Head (08)                        | 01          | Population Census.                        |                 |
| Detailed Head                        | 00          |                                           |                 |
| Object Head                          | 02          | Wages                                     | 19908           |
| <b>Total 800(08)-01</b>              |             |                                           | <b>19908</b>    |
| <b>Minor Head</b>                    | <b>800</b>  | <b>Other Expenditure</b>                  |                 |
| Sub Head(08)                         | `02         | Economic Census                           |                 |
| Detailed Head                        | `00         |                                           |                 |
| Object Head                          | `01         | Salaries                                  | 60              |
|                                      | 11          | Domestic Travel Expenses                  | 485             |
|                                      | 13          | Office Expenses                           | 545             |
|                                      | 50          | Other Charges                             | 320             |
| <b>Total 800(08)-02</b>              |             |                                           | <b>1410</b>     |
| <b>Minor Head</b>                    | <b>800</b>  | <b>Other Expenditure</b>                  |                 |
| Sub-Head (04)                        | `08         | Schemes under BA/SDS                      |                 |
| Detailed Head                        | `00         |                                           |                 |
| Object Head                          | 50          | <b>Other Charges</b>                      | 2160            |
| <b>Total 800(04)-08</b>              |             |                                           | <b>2160</b>     |
| <b>Major Head:-</b>                  | <b>3454</b> | <b>Census Surveys &amp; Statistics</b>    |                 |
| Sub Major Head                       | 02          | Survey and Statistics                     |                 |
| Minor Head                           | 201         | National Sample Survey Organisation (NSS) |                 |
| Sub Head (03)                        | 01          | National Sample Survey Works.             |                 |
| Detailed Head                        | 00          |                                           |                 |
| Object Head                          | 01          | Salaries                                  | 4395            |
| <b>Total 201(03)-01</b>              |             |                                           | <b>4395</b>     |
| <b>Total Major Head 3454</b>         |             |                                           | <b>27873</b>    |
| <b>Total Revenue Section (Voted)</b> |             |                                           | <b>27873</b>    |
| <b>Grand Total Demand No. 36</b>     |             |                                           | <b>27873</b>    |

**Explanatory Memorandum:-**

Additionalities arises due to more requirement of fund for census and other development activities.

**SUPPLEMENTARY DEMAND FOR 2020-2021**  
**DEMAND NO. 37 LEGAL METROLOGY AND CONSUMER AFFAIRS**

(See pages 385 to 388 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>119118</b> |
| Charged           | : |               |
| Voted             | : | <b>119118</b> |

|                                                     |             |
|-----------------------------------------------------|-------------|
| Supplementary estimates of the amount now required. | <b>3851</b> |
| Charged                                             | :           |
| Voted                                               | :           |
|                                                     | <b>3851</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                        |             |                                         | (₹ in thousand) |
|------------------------|-------------|-----------------------------------------|-----------------|
| <b>REVENUE SECTION</b> |             |                                         | <b>Revenue</b>  |
| <b>Major Head</b>      | <b>3475</b> | <b>Other General Economic Services.</b> |                 |
| Sub-Major Head:-       | 00          |                                         |                 |
| Minor Head             | 800         | Other Expenditure                       |                 |
| Sub-Head               | 01          | State Commission and District Forum     |                 |
| Detail Head            | 00          |                                         |                 |
| Object Head            | 11          | Domestic Travel Expenses                | 100             |
|                        | 13          | Office Expenses                         | 200             |
|                        |             | <b>Total 800-01</b>                     | <b>300</b>      |
| Minor Head             | 800         | Other Expenditure                       |                 |
| Sub-Head (04)          | 02          | Schemes under BA/SDS                    |                 |
| Detail Head            | 00          |                                         |                 |
| Object Head            | 50          | Other Charges                           | 3551            |
|                        |             | <b>Total 800(04)-02</b>                 | <b>3551</b>     |
|                        |             | <b>Total Major Head 3475</b>            | <b>3851</b>     |
|                        |             | <b>Total Revenue Section (Voted)</b>    | <b>3851</b>     |
|                        |             | <b>Grand Total D/No.37</b>              | <b>3851</b>     |

**Explanatory Memorandum:-**

Additionality arises due to more requirement of fund under DTE/OE and for implementation of various schemes under BA/SDS,.

**SUPPLEMENTARY DEMAND FOR 2020-21**  
**DEMAND NO. 38 WATER RESOURCES DEPARTMENT**

(See pages 389 to 395 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>3482886</b> |
| Charged           | : |                |
| Voted             | : | <b>3482886</b> |

|                                                     |   |                |
|-----------------------------------------------------|---|----------------|
| Supplementary estimates of the amount now required. |   | <b>2401643</b> |
| Charged                                             | : |                |
| Voted                                               | : | <b>2401643</b> |

**REVENUE SECTION**

|                       |             |                                                     |                 |
|-----------------------|-------------|-----------------------------------------------------|-----------------|
| <b>Major Head</b>     | <b>2702</b> | <b>Minor Irrigation</b>                             | (₹ in thousand) |
| <b>Sub-Major Head</b> | <b>80</b>   | <b>General</b>                                      | Revenue         |
| Minor Head            | 001         | Direction and Administration                        |                 |
| <b>Sub Head</b>       | <b>01</b>   | <b>Establishment Expenses</b>                       |                 |
| Detailed Head         | 00          |                                                     |                 |
| Object Head           | 06          | Medical Treatment                                   | 350             |
|                       |             | <b>Total 001-01</b>                                 | <b>350</b>      |
| Minor Head            | 800         | Other Expenditure                                   |                 |
| <b>Sub Head (03)</b>  | <b>14</b>   | <b>Prime Minster Krishii Sinchayee Yojana PMKSY</b> |                 |
| Detailed Head         | 00          |                                                     |                 |
| Object Head           | 50          | Other Charges                                       | 1033258         |
|                       |             | <b>Total 800(03)-14</b>                             | <b>1033258</b>  |
| Minor Head            | 800         | Other Expenditure                                   |                 |
| <b>Sub Head (04)</b>  | <b>13</b>   | <b>Scheme under SADA</b>                            |                 |
| Detailed Head         | 00          |                                                     |                 |
| Object Head           | 27          | Minor Works                                         | 181106          |
|                       |             | <b>Total 800(04)-13</b>                             | <b>181106</b>   |
|                       |             | <b>Total 800</b>                                    | <b>1214364</b>  |
|                       |             | <b>Total Major Head 2702</b>                        | <b>1214714</b>  |
| <b>Major Head:-</b>   | <b>2711</b> | <b>Flood Control and Drainage</b>                   |                 |
| Sub-Major Head:-      | 01          | Flood Control                                       |                 |
| Minor Head            | 800         | Other Expenditure                                   |                 |
| <b>Sub Head</b>       | <b>02</b>   | <b>Restoration of Flood Protection Work</b>         |                 |
| Detailed Head         | 00          |                                                     |                 |
| Object Head           | 27          | Minor Works                                         | 250000          |
|                       | 50          | Other Charges                                       | 50000           |
|                       |             | <b>Total 800-02</b>                                 | <b>300000</b>   |
|                       |             | <b>Total Major Head 2711</b>                        | <b>300000</b>   |
|                       |             | <b>Total Revenue Section</b>                        | <b>1514714</b>  |

|                         |             |                                                 |    | (₹ in thousand) |
|-------------------------|-------------|-------------------------------------------------|----|-----------------|
| Capital Section (Voted) |             |                                                 |    | Capital         |
| <b>Major Head</b>       | <b>4711</b> | <b>Capital Outlay on Flood Control Projects</b> |    |                 |
| Sub Major Head          | 01          | Flood Control                                   |    |                 |
| Minor Head              | 800         | Other Expenditure                               |    |                 |
| <b>Sub Head (04)</b>    | <b>07</b>   | <b>Scheme under RIDF</b>                        |    |                 |
| Detailed Head           | 00          |                                                 |    |                 |
| Object Head             | 53          | Major works                                     | CS | 388400          |
|                         |             |                                                 | SS | 21800           |
|                         |             | <b>Total 800(04)-07</b>                         |    | <b>410200</b>   |
| Minor Head              | 800         | Other Expenditure                               |    |                 |
| Sub Head (04)           | 08          | Creation of Capital Assets under SADA           |    |                 |
| Detailed Head           | 00          |                                                 |    |                 |
| Object Head             | 53          | Major works                                     |    | 476729          |
|                         |             | <b>Total 800(04)-08</b>                         |    | <b>476729</b>   |
|                         |             | <b>Total 800</b>                                |    | <b>886929</b>   |
|                         |             | <b>Total Major Head 4702</b>                    |    | <b>886929</b>   |
|                         |             | <b>Total Capital Section (Voted)</b>            |    | <b>886929</b>   |
|                         |             | <b>Grand Total Demand No 38</b>                 |    | <b>2401643</b>  |

**Explanatory Memorandum:**

- 1      Additionality comes due to more requirement of fund and committed amounts during the year 2020-21 under SADA/CSS & CPS Sector.

**SUPPLEMENTARY DEMAND FOR 2020-2021.  
DEMAND NO. 40 HOUSING**

(See pages 397 to 399 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |               |
|-------------------|---------------|
| I. Original grant | <b>799772</b> |
| Charged           |               |
| Voted             | <b>799772</b> |

|                                                    |               |
|----------------------------------------------------|---------------|
| Supplementary estimates of the amount now required | <b>285256</b> |
| Charged                                            | -             |
| Voted                                              | <b>285256</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**Revenue Section**

|                   |             |                                      | (₹ in thousand) |
|-------------------|-------------|--------------------------------------|-----------------|
| <b>Major Head</b> | <b>2216</b> | <b>Housing</b>                       | <b>REVENUE</b>  |
| Sub Major Head    | 80          | General                              |                 |
| Minor Head        | 800         | Other Expenditure                    |                 |
| Sub Head(04)      | 03          | Scheme under SADA                    |                 |
| Detailed Head     | 00          |                                      |                 |
| Object Head       | 27          | Minor Works                          | 285246          |
|                   |             | <b>Total 800(04)-03</b>              | <b>285246</b>   |
|                   |             | <b>Total Major Head 2216</b>         | <b>285246</b>   |
|                   |             | <b>Total Revenue Section (Voted)</b> | <b>285246</b>   |

|                   |             |                                      | (₹ in thousand) |
|-------------------|-------------|--------------------------------------|-----------------|
| <b>Major Head</b> | <b>4216</b> | <b>Capital Outlay on Housing</b>     | <b>CAPITAL</b>  |
| Sub Major Head    | 80          | General                              |                 |
| Minor Head        | 800         | Other Expenditure                    |                 |
| Sub Head (04)     | 02          | Creation of Assets under SADA        |                 |
| Detailed Head     | 00          |                                      |                 |
| Object Head       | 53          | Major Works                          | 10              |
|                   |             | <b>Total 800(04)-02</b>              | <b>10</b>       |
|                   |             | <b>Total Major Head 4216</b>         | <b>10</b>       |
|                   |             | <b>Total Capital Section (Voted)</b> | <b>10</b>       |
|                   |             | <b>Grand Total Demand No. 40</b>     | <b>285256</b>   |

**Explanatory Memorandum:**

1. The additional amount under Plan Sector.

**SUPPLEMENTARY DEMAND FOR 2020-2021  
DEMAND NO. 41 LAND MANAGEMENT**

(see page 400 to 403 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>773105</b> |
| Charged           | : |               |
| Voted             | : | <b>773105</b> |

|                                                    |   |           |
|----------------------------------------------------|---|-----------|
| Supplementary estimates of the amount now required |   | <b>10</b> |
| Charged                                            | : |           |
| Voted                                              | : | <b>10</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION (Voted)**

|                                      |             |                   | (₹ in thousand) |
|--------------------------------------|-------------|-------------------|-----------------|
|                                      |             |                   | Revenue         |
| <b>Major Head:-</b>                  | <b>2506</b> | Land Reforms      |                 |
| Sub-Major Head:-                     | 00          |                   |                 |
| Minor Head                           | 800         | Other Expenditure |                 |
| Sub-Head(03)                         | 03          | Cadastral Survey  |                 |
| Detail Head                          | 00          |                   |                 |
| Object Head                          | 50          | Other Charges     | 10              |
| <b>Total 800(03)-03</b>              |             |                   | <b>10</b>       |
| <b>Total Major Head 2506</b>         |             |                   | <b>10</b>       |
| <b>Total Revenue Section (Voted)</b> |             |                   | <b>10</b>       |
| <b>Grand Total Revenue Section</b>   |             |                   | <b>10</b>       |
|                                      |             |                   |                 |

**Explanatory Memorandum:-**

1. The additional comes due to fund allotted for Cadastral Survey.

**SUPPLEMENTARY DEMAND FOR 2020 2021**  
**DEMAND NO.42 Rural Development**

(see page 404 to 409 Original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>5079508</b> |
| Charged           | : |                |
| Voted             | : | <b>5079508</b> |

|                                                     |                |
|-----------------------------------------------------|----------------|
| Supplementary estimates of the amount now required. | <b>1068858</b> |
| Charged                                             | :              |
| Voted                                               | :              |
|                                                     | <b>1068858</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                                |             |                                                      | <b>(₹ in thousand)</b> |                |
|--------------------------------|-------------|------------------------------------------------------|------------------------|----------------|
| <b>Revenue Section (Voted)</b> |             |                                                      | <b>Revenue</b>         |                |
| <b>Major Head:-</b>            | <b>2501</b> | <b>Special Programmes for Rural Development</b>      |                        |                |
| Sub-Major head                 | 06          | Self Employment Programmes                           |                        |                |
| Minor Head                     | 101         | Swarnjayanti Gram Swarazgar Yojana (SGSY)            |                        |                |
| Sub-Head(03)                   | 05          | National Rural Livelihood Mission (NRLM)             |                        |                |
| Detailed Head                  | 00          |                                                      |                        |                |
| Object Head                    | 29          | Grants-in-aid General (Non-Salary)                   |                        | 462312         |
|                                |             | <b>Total 101-(03)05</b>                              |                        | <b>462312</b>  |
| Minor Head                     | 800         | Other Expenditure                                    |                        |                |
| Sub-Head(03)                   | 04          | District Rural Development Agency Admn. (DRDA)       |                        |                |
| Detailed Head                  | 00          |                                                      |                        |                |
| Object Head                    | 31          | Grants- in- aid General (Salary) SS                  |                        | 61296          |
|                                |             | <b>Total 800-(03)4</b>                               |                        | <b>61296</b>   |
| Minor Head                     | 800         | Other Expenditure                                    |                        |                |
| Sub-Head(03)                   | 13          | Prandhan Mantri Krishi Sinchai Yojna                 |                        |                |
| Detailed Head                  | 00          |                                                      |                        |                |
| Object Head                    | 29          | Grants- in- aid General (NS) CS                      |                        | 338193         |
|                                |             | <b>Total 800-(03)13</b>                              |                        | <b>338193</b>  |
|                                |             | <b>Total Major Head 2501</b>                         |                        | <b>861801</b>  |
| <b>Major Head:-</b>            | <b>2505</b> | <b>Rural Employment</b>                              |                        |                |
| Sub-Major head                 | 60          | Other Programmes                                     |                        |                |
| Minor Head                     | 701         | MG National Rural Employment Guarantee Act (MGNREGA) |                        |                |
| Sub-Head(03)                   | 08          | State Employment Guarantee Fund                      |                        |                |
| Detailed Head                  | 00          |                                                      |                        |                |
| Object Head                    | 29          | Grants-in-aid General (NS) SS                        |                        | 207047         |
|                                |             | <b>Total 701-(03)08</b>                              |                        | <b>207047</b>  |
|                                |             | <b>Total Major Head 2505</b>                         |                        | <b>207047</b>  |
|                                |             | <b>Total Revenue Section (Voted)</b>                 |                        | <b>1068848</b> |

|                         |             |                                                             | (₹ in thousand) |
|-------------------------|-------------|-------------------------------------------------------------|-----------------|
| Capital Section (Voted) |             |                                                             | Capital         |
| <b>Major Head:-</b>     | <b>4515</b> | <b>Capital Outlay on Other Rural Development Programmes</b> |                 |
| Sub-Major head          | 00          |                                                             |                 |
| Minor Head              | 103         | Rural Development                                           |                 |
| Sub-Head (04)           | 04          | Scheme under SIDF                                           |                 |
| Detailed Head           | 00          |                                                             |                 |
| Object Head             | 53          | Major Works                                                 | 10              |
|                         |             | <b>Total 103-(04)04</b>                                     | <b>10</b>       |
|                         |             | <b>Total Major Head 4515</b>                                | <b>10</b>       |
|                         |             | <b>Total Capital Section (Voted)</b>                        | <b>10</b>       |
|                         |             | <b>Grand Total Demand No. 42</b>                            | <b>1068858</b>  |

**Explanatory Memorandum:-**

Additionalities under object head 29 Grants in Aid General (Non-Salary) and 31 Grants in Aid General (Salary) are due to more fund received from Govt. of India.

**SUPPLEMENTARY DEMAND FOR 2020-21**  
**DEMAND NO.43, FISHERIES**

(See pages 410 to 415 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>503658</b> |
| Charged           | : |               |
| Voted             | : | <b>503658</b> |

|                                                     |           |
|-----------------------------------------------------|-----------|
| Supplementary estimates of the amount now required. | <b>20</b> |
| Charged                                             | :         |
| Voted                                               | :         |
|                                                     | <b>20</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                       |      |                                      | (₹ in thousand) |
|-----------------------|------|--------------------------------------|-----------------|
| Major Head            | 2405 | Fisheries                            | Revenue         |
| Sub Major Head        | 00   |                                      |                 |
| Minor Head            | 800  | Other Expenditure                    |                 |
| Sub-Head(03)          | 45   | Rashtriya Krishi Vikas Yojana (RKVY) |                 |
| Detailed Head         | 00   |                                      |                 |
| Object Head           | 50   | Other Charges                        | 10              |
| Total 800(03)-45-00   |      |                                      | 10              |
| Total Major Head 2045 |      |                                      | 10              |
| Total Revenue Section |      |                                      | 10              |

**CAPITAL SECTION**

|                          |      |                             | (₹ in thousand) |
|--------------------------|------|-----------------------------|-----------------|
| Major Head               | 4405 | Capital Outlay on Fisheries | Capital         |
| Sub Major Head           | 00   |                             |                 |
| Minor Head               | 800  | Other Expenditure           |                 |
| Sub-Head(04)             | 03   | Schemes under SIDF          |                 |
| Detailed Head            | 00   |                             |                 |
| Object Head              | 53   | Major Works                 | 10              |
| Total 800(04)-03-00      |      |                             | 10              |
| Total Major Head 4405    |      |                             | 10              |
| Total Capital Section    |      |                             | 10              |
| Grand Total Demand No.43 |      |                             | 20              |

**Explanatory Memorandum:-**

Additionality comes due to requirement of more fund and committed amounts during the year.

**SUPPLEMENTARY DEMAND FOR 2020 2021**  
**DEMAND NO.45 Civil Aviation**

(See pages 419 to 422 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>1047429</b> |
| Charged           | : |                |
| Voted             | : | <b>1047429</b> |

|                                                     |   |           |
|-----------------------------------------------------|---|-----------|
| Supplementary estimates of the amount now required. |   | <b>10</b> |
| Charged                                             | : |           |
| Voted                                               | : | <b>10</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                                      |             |                              | (₹ in thousand) |
|--------------------------------------|-------------|------------------------------|-----------------|
| Revenue Section (Voted)              |             |                              | Revenue         |
| <b>Major Head:-</b>                  | <b>3053</b> | <b>Civil Aviation</b>        |                 |
| Sub-Major head                       | 80          | General                      |                 |
| Minor Head                           | 001         | Direction and Administration |                 |
| Sub-Head                             | 01          | Establishment Expenses       |                 |
| Detailed Head                        | 02          | LTC                          |                 |
| Object Head                          | 01          | Salaries                     | 10              |
| <b>Total 001-01-02</b>               |             |                              | <b>10</b>       |
| <b>Total Major Head 3053</b>         |             |                              | <b>10</b>       |
| <b>Total Revenue Section (Voted)</b> |             |                              | <b>10</b>       |
| <b>Grand total Demand No. 45</b>     |             |                              | <b>10</b>       |

**Explanatory Memorandum:-**

Due to requirement of more fund under LTC.

**SUPPLEMENTARY DEMAND FOR 2020 2021**  
**DEMAND NO.46 Public Service Commission**

(See pages 423 to 424 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>141983</b> |
| Charged           | : | <b>141983</b> |
| Voted             | : |               |

|                                                     |   |           |
|-----------------------------------------------------|---|-----------|
| Supplementary estimates of the amount now required. |   | <b>10</b> |
| Charged                                             | : | <b>10</b> |
| Voted                                               | : |           |

II Sub-head under which the supplementary appropriation will be accounted for:

|                         |             |                                        | (₹ in thousand) |
|-------------------------|-------------|----------------------------------------|-----------------|
| Revenue Section (Voted) |             |                                        | Revenue         |
| <b>Major Head:-</b>     | <b>2051</b> | <b>Public Service Commission</b>       |                 |
| Sub-Major head          | 00          |                                        |                 |
| Minor Head              | 102         | State Public Service Commission        |                 |
| Sub-Head                | 01          | Establishment Expenses                 |                 |
| Detailed Head           | 02          | LTC                                    |                 |
| Object Head             | 01          | Salary                                 | 10              |
|                         |             | <b>Total 102-01-02</b>                 | <b>10</b>       |
|                         |             | <b>Total Major Head 2051</b>           | <b>10</b>       |
|                         |             | <b>Total Revenue Section (Charged)</b> | <b>10</b>       |
|                         |             | <b>Grand Total Demand No. 46</b>       | <b>10</b>       |

**Explanatory Memorandum:-**

Additionality comes due to requirement of more fund for LTC.

**SUPPLEMENTARY DEMAND FOR 2020-21  
DEMAND NO. 47 ADMINISTRATION OF JUSTICE.**

(See pages 425 to 432 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>486427</b> |
| Charged           | : | -             |
| Voted             | : | <b>486427</b> |

Supplementary estimates of the amount now required. **10314**

|         |   |              |
|---------|---|--------------|
| Charged | : | -            |
| Voted   | : | <b>10314</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

| <b>REVENUE SECTION</b> |             |                                                              | <b>₹ in thousand)</b> |
|------------------------|-------------|--------------------------------------------------------------|-----------------------|
| <b>Major Head</b>      | <b>2014</b> | <b>Administration of Justice</b>                             | <b>Revenue</b>        |
| Sub-Major Head         | 00          |                                                              |                       |
| Minor Head             | 105         | Civil and Session Courts                                     |                       |
| Sub Head               | 02          | Establishment Expenses of Districts and Session Court, Yupia |                       |
| Detailed Head          | 00          |                                                              |                       |
| Object Head            | 13          | Office Expenses                                              | 1856                  |
|                        |             | <b>Total 105-02-00</b>                                       | <b>1856</b>           |
| Minor Head             | 800         | Other Expenditure                                            |                       |
| Sub Head               | 06          | Additional District and Session Judge                        |                       |
| Detailed Head          | 00          |                                                              |                       |
| Object Head            | 01          | Salaries                                                     | 7948                  |
|                        |             | <b>Total 800-06-00</b>                                       | <b>7948</b>           |
| Minor Head             | 800         | Other Expenditure                                            |                       |
| Sub Head               | 06          | Additional District and Session Judge                        |                       |
| Detailed Head          | 01          | POL for Office vehicles                                      |                       |
| Object Head            | 13          | Office Expenses                                              | 500                   |
|                        |             | <b>Total 800-06-01</b>                                       | <b>500</b>            |
|                        |             | <b>Total 800-06</b>                                          | <b>8448</b>           |
|                        |             | <b>Total Major Head 2014</b>                                 | <b>10304</b>          |
|                        |             | <b>Total Revenue Section (Voted)</b>                         | <b>10304</b>          |

| <b>CAPITAL SECTION</b> |             |                                         | <b>(₹ in thousand)</b> |
|------------------------|-------------|-----------------------------------------|------------------------|
| <b>Major Head</b>      | <b>4059</b> | <b>Administration of Justice</b>        | <b>Capital</b>         |
| Sub-Major Head         | 80          | General                                 |                        |
| Minor Head             | 800         | Other Expenditure                       |                        |
| Sub Head(03)           | 04          | Construction of Court Building          |                        |
| Detailed Head          | 00          |                                         |                        |
| Object Head            | 53          | Major Works                             | 10                     |
|                        |             | <b>Total 800(03)-04-00</b>              | <b>10</b>              |
|                        |             | <b>Total Major Head 4059</b>            | <b>10</b>              |
|                        |             | <b>Total Capital Section (Voted)</b>    | <b>10</b>              |
|                        |             | <b>Grand Total Demand No.47 (Voted)</b> | <b>10314</b>           |

**Explanatory Memorandum:-**

1. Additionality under Revenue sector is due to hike in Salaries, Office Expenses and POL Expenditure.

**SUPPLEMENTARY DEMAND FOR 2020-21  
DEMAND NO. 48 Horticulture**

(See pages 433 to 444 of the original Demand for grant of the Govt. of Arunachal Pradesh for (2020-21))

|                  |     |                |
|------------------|-----|----------------|
| I Original grant | : - | <b>2012668</b> |
| Charged          | : - |                |
| Voted            | :-  | <b>2012668</b> |

|                                                     |              |
|-----------------------------------------------------|--------------|
| Supplementary estimates of the amount now required. | <b>20</b>    |
| Charged                                             | : -          |
| Voted                                               | :- <b>20</b> |

II Sub-Head under which the supplementary appropriation will be accounted for :

| <b>REVENUE SECTION</b>       |             |                                           | <b>(₹ in thousand)</b> |           |
|------------------------------|-------------|-------------------------------------------|------------------------|-----------|
|                              |             |                                           | <b>Revenue</b>         |           |
| <b>Major Head:</b>           | <b>2415</b> | <b>Agriculture Research and Education</b> |                        |           |
| Sub Major Head               | 01          | Crops Husbandry                           |                        |           |
| Minor Head                   | 800         | Other Expenditure                         |                        |           |
| Sub Head(03)                 | 45          | Rashtriya Krishi Vikash Yojana (RKVY)     |                        |           |
| Detailed Head                | 00          |                                           |                        |           |
| Object Head                  | 50          | Other Charges                             |                        | 10        |
| <b>Total 108(03)-45</b>      |             |                                           |                        | <b>10</b> |
| <b>Total Major Head 2415</b> |             |                                           |                        | <b>10</b> |
| <b>Total Revenue Section</b> |             |                                           |                        | <b>10</b> |

| <b>CAPITAL SECTION</b>           |             |                                          | <b>(₹ in thousand)</b> |           |
|----------------------------------|-------------|------------------------------------------|------------------------|-----------|
|                                  |             |                                          | <b>Capital</b>         |           |
| <b>Major Head:</b>               | <b>4401</b> | <b>Capital Outlay on Crops Husbandry</b> |                        |           |
| Sub Major Head                   | 00          | Crops Husbandry                          |                        |           |
| Minor Head                       | 800         | Other Expenditure                        |                        |           |
| Sub Head (04)                    | 04          | Scheme under RIDF                        |                        |           |
| Detailed Head                    | 00          |                                          |                        |           |
| Object Head                      | 53          | Major Works                              |                        | 10        |
| <b>Total 800(04)-04</b>          |             |                                          |                        | <b>10</b> |
| <b>Total Major Head 4401</b>     |             |                                          |                        | <b>10</b> |
| <b>Total Capital Section</b>     |             |                                          |                        | <b>10</b> |
| <b>Grand Total Demand No. 48</b> |             |                                          |                        | <b>20</b> |

**Explanatory Memorandum:-**

- The additionality under Revenue Section is due to release of CSS fund by Govt. of India under RKVY.
- The additionality under Capital Section is due to release of more fund under RIDF scheme.

**SUPPLEMENTARY DEMAND FOR 2020-2021**  
**DEMAND NO.50, SECRETARIAT ECONOMIC SERVICES**

(See pages 449 to 456 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |                 |
|-------------------|---|-----------------|
| I. Original grant | : | <b>32283839</b> |
| Charged           | : |                 |
| Voted             | : | <b>32283839</b> |

|                                                     |           |
|-----------------------------------------------------|-----------|
| Supplementary estimates of the amount now required. | <b>40</b> |
| Charged                                             | :         |
| Voted                                               | :         |
|                                                     | <b>40</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                                |             |                                                        | (₹ in thousand) |
|--------------------------------|-------------|--------------------------------------------------------|-----------------|
| <b>CAPITAL SECTION (Voted)</b> |             |                                                        | <b>CAPITAL</b>  |
| <b>Major Head:</b>             | <b>4070</b> | <b>Capital outlay On other Administrative Services</b> |                 |
| Sub Major Head                 | 00          |                                                        |                 |
| Minor Head                     | 800         | Other Expenditure                                      |                 |
| Sub Head(05)                   | 11          | District Innovation Fund                               |                 |
| Detailed Head                  | 00          |                                                        |                 |
| Object Head                    | 53          | Major Works                                            | 10              |
|                                |             | <b>Total 800(05)-11</b>                                | <b>10</b>       |
| Minor Head                     | 800         | Other Expenditure                                      |                 |
| Sub Head(04)                   | 18          | Schemes Under BADP                                     |                 |
| Detailed Head                  | 00          |                                                        |                 |
| Object Head                    | 53          | Major Works                                            | 10              |
|                                |             | <b>Total 800(04)-18</b>                                | <b>10</b>       |
| Minor Head                     | 800         | Other Expenditure                                      |                 |
| Sub Head(04)                   | 19          | Schemes Under MLALAD/Untied Fund                       |                 |
| Detailed Head                  | 00          |                                                        |                 |
| Object Head                    | 53          | Major Works                                            | 10              |
|                                |             | <b>Total 800(04)-19</b>                                | <b>10</b>       |
| Minor Head                     | 796         | Tribal Area Sub-Plan                                   |                 |
| Sub Head(08)                   | 01          | Special Assistance for Capital Expenditure             |                 |
| Detailed Head                  | 00          |                                                        |                 |
| Object Head                    | 53          | Major Works                                            | 10              |
|                                |             | <b>Total 796(08)-01</b>                                | <b>10</b>       |
|                                |             | <b>Total Major Head 4070</b>                           | <b>40</b>       |
|                                |             | <b>Total Capital Section</b>                           | <b>40</b>       |
|                                |             | <b>Grand Total Demand No. 50</b>                       | <b>40</b>       |

**Explanatory Memorandum:-**

Under Capital Sector, additionality arises meet to actual requirement of the Deptt. under the above Capital Heads.

**SUPPLEMENTARY DEMAND FOR 2020-2021**  
**DEMAND NO. 51 DIRECTORATE OF LIBRARY**

(See pages 457 to 460 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>149793</b> |
| Charged           | : |               |
| Voted             | : | <b>149793</b> |

|                                                     |             |
|-----------------------------------------------------|-------------|
| Supplementary estimates of the amount now required. | <b>5000</b> |
| Charged                                             | :           |
| Voted                                               | :           |
|                                                     | <b>5000</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                         |             |                                                              | (₹ in thousand) |
|-------------------------|-------------|--------------------------------------------------------------|-----------------|
| Capital Section (Voted) |             |                                                              | Capital         |
| <b>Major Head:-</b>     | <b>4202</b> | <b>Capital Outlay on Education, Sport, Art &amp; Culture</b> |                 |
| Sub-Major head          | 00          |                                                              |                 |
| Minor Head              | 800         | Other Expenditure                                            |                 |
| Sub-Head (04)           | 09          | Creation of Assets under BA/SDS                              |                 |
| Detailed Head           | 00          |                                                              |                 |
| Object Head             | 53          | Major Works                                                  | 5000            |
|                         |             | <b>Total 800(04)-09</b>                                      | <b>5000</b>     |
|                         |             | <b>Total Major Head 4202</b>                                 | <b>5000</b>     |
|                         |             | <b>Total Capital Section (Voted)</b>                         | <b>5000</b>     |
|                         |             | <b>Grand Total Demand No. 51</b>                             | <b>5000</b>     |

**Explanatory Memorandum:-**

Additionality arises to meet the expenditure Major Works. Hence, supplementary comes.

**SUPPLEMENTARY DEMAND FOR 2020-21  
DEMAND NO.52 YOUTH AFFAIRS**

(See pages 461 to 464 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|   |                |     |               |
|---|----------------|-----|---------------|
| I | Original grant | : - | <b>221379</b> |
|   | Charged        | : - |               |
|   | Voted          | :-  | <b>221379</b> |

Supplementary estimates of the amount now required. **18405**

|         |     |              |
|---------|-----|--------------|
| Charged | : - |              |
| Voted   | :-  | <b>18405</b> |

II Sub-Head under which the supplementary appropriation will be accounted for :

**REVENUE SECTION**

|                     |             |                                           |  | (₹ in thousand ) |
|---------------------|-------------|-------------------------------------------|--|------------------|
|                     |             |                                           |  | REVENUE          |
| <b>Major Head :</b> | <b>2204</b> | <b>Sports and Youth Services</b>          |  |                  |
| Sub-Major head :-   | <b>00</b>   |                                           |  |                  |
| Minor Head          | 001         | Direction and Administration              |  |                  |
| Sub Head            | 01          | Directorate Establishment                 |  |                  |
| Detailed Head       | '00         |                                           |  |                  |
| Object Head         | 13          | Office Expenses                           |  | 3000             |
|                     | 27          | Minor Works                               |  | 4000             |
|                     | 50          | Other Charges                             |  | 1255             |
|                     |             | <b>Total 001-01</b>                       |  | <b>8255</b>      |
| Minor Head          | 001         | Direction and Administration              |  |                  |
| Sub Head            | 02          | District Office                           |  |                  |
| Detailed Head       | '02         | LTC                                       |  |                  |
| Object Head         | 01          | Salaries                                  |  | 150              |
|                     |             | <b>Total 001-02-02</b>                    |  | <b>150</b>       |
| Minor Head          | 103         | Youth Welfare Programmes for Non-Students |  |                  |
| Sub Head(08)        | 02          | Youth Festival                            |  |                  |
| Detailed Head       | 00          |                                           |  |                  |
| Object Head         | 29          | Grants-in-aid General (Non-Salary)        |  | 10000            |
|                     |             | <b>Total 103(08)01-00</b>                 |  | <b>10000</b>     |
|                     |             | <b>Total Major Head 2204</b>              |  | <b>18405</b>     |
|                     |             | <b>Total Revenue Section (Voted)</b>      |  | <b>18405</b>     |
|                     |             | <b>Grand Total Demand No. 52</b>          |  | <b>18405</b>     |

**Explanatory Memorandum:-**

Additionality comes due to requirement of more fund and to meet committed amounts during the year 2020-21.

**SUPPLEMENTARY DEMAND FOR 2020-2021.**  
**DEMAND NO. 53 FIRE AND EMERGENCY SERVICES**

(See pages 465 to 467 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>338399</b> |
| Charged           | : |               |
| Voted             | : | <b>338399</b> |

|                                                     |   |              |
|-----------------------------------------------------|---|--------------|
| Supplementary estimates of the amount now required. |   | <b>19340</b> |
| Charged                                             | : |              |
| Voted                                               | : | <b>19340</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                               |             |                                                        | (₹ in thousand) |
|-------------------------------|-------------|--------------------------------------------------------|-----------------|
|                               |             |                                                        | Capital         |
| <b><u>CAPITAL SECTION</u></b> |             |                                                        |                 |
| <b>Major Head:-</b>           | <b>4070</b> | <b>Capital Outlay on Other Administrative Services</b> |                 |
| Sub-Major head:-              | 00          |                                                        |                 |
| Minor Head                    | 800         | Other Expenditure                                      |                 |
| Sub-Head(04)                  | 24          | Creation of Assets under BA/SDS                        |                 |
| Detailed Head                 | 00          |                                                        |                 |
| Object Head                   | 51          | Motor Vehicles                                         | 14340           |
|                               | 52          | Machinery & Equipment                                  | 5000            |
|                               |             | <b>Total 800(04)-24</b>                                | <b>19340</b>    |
|                               |             | <b>Total Major Head 4070 (Voted)</b>                   | <b>19340</b>    |
|                               |             | <b>Total Capital Section (Voted)</b>                   | <b>19340</b>    |
|                               |             | <b>Grand Total Demand No. 53</b>                       | <b>19340</b>    |
|                               |             |                                                        |                 |

**Explanatory Memorandum:**

Additionlities arises due to requirement of more fund under State Plan Head.

**SUPPLEMENTARY DEMAND FOR 2020-2021**  
**DEMAND NO. 54 STATE TAX AND EXCISE**

(See 468 to 471 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>283501</b> |
| Charged           | : |               |
| Voted             | : | <b>283501</b> |

|                                                     |   |             |
|-----------------------------------------------------|---|-------------|
| Supplementary estimates of the amount now required. |   | <b>6494</b> |
| Charged                                             | : | -           |
| Voted                                               | : | <b>6494</b> |

II. Sub-Head under which the supplementary appropriation will be accounted for :

|                               |             |                                                        | (₹ in thousand) |
|-------------------------------|-------------|--------------------------------------------------------|-----------------|
| <b><u>CAPITAL SECTION</u></b> |             |                                                        | <b>Capital</b>  |
| <b>Major Head</b>             | <b>4070</b> | <b>Capital Outlay on other Administrative Services</b> |                 |
| Sub Major Head                | 00          |                                                        |                 |
| Minor Head                    | 800         | Other Expenditure                                      |                 |
| Sub Head(04)                  | 24          | Creation of Assets under BA/SDS.                       |                 |
| Detailed Head                 | 00          |                                                        |                 |
| Object Head                   | 53          | Major Works                                            | 6494            |
|                               |             | <b>Total 800(04)-24</b>                                | <b>6494</b>     |
|                               |             | <b>Total Major Head 4070</b>                           | <b>6494</b>     |
|                               |             | <b>Total Capital Section (Voted)</b>                   | <b>6494</b>     |
|                               |             | <b>Grand Total Demand No. 54</b>                       | <b>6494</b>     |

**Explanatory Memorandum:-**

The additionality arises due to more fund requirement for developmental activities under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2020 2021**  
**DEMAND NO.56 Tourism**

(See pages 474 to 477 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>761830</b> |
| Charged           | : |               |
| Voted             | : | <b>761830</b> |

|                                                     |           |
|-----------------------------------------------------|-----------|
| Supplementary estimates of the amount now required. | <b>10</b> |
| Charged                                             | :         |
| Voted                                               | :         |
|                                                     | <b>10</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                                |             |                                      | (₹ in thousand) |
|--------------------------------|-------------|--------------------------------------|-----------------|
| <b>Capital Section (Voted)</b> |             |                                      | <b>Capital</b>  |
| <b>Major Head:-</b>            | <b>5452</b> | <b>Capital Outlay on Tourism</b>     |                 |
| Sub-Major head                 | <b>01</b>   | <b>Tourist Infrastructure</b>        |                 |
| Minor Head                     | 101         | Tourist Centre                       |                 |
| Sub-Head (08)                  | 52          | Swadesh Darshan                      |                 |
| Detailed Head                  | 00          |                                      |                 |
| Object Head                    | 53          | Major Works                          |                 |
|                                |             | <b>Total 101-(08)52</b>              | <b>10</b>       |
|                                |             | <b>Total Major Head 5452</b>         | <b>10</b>       |
|                                |             | <b>Total Capital Section (Voted)</b> | <b>10</b>       |
|                                |             | <b>Grand Total Demand No. 56</b>     | <b>10</b>       |

**Explanatory Memorandum:-**

Additional fund requires under 53-Major Works.

**SUPPLEMENTARY DEMAND FOR 2020-21  
DEMAND NO. 57 URBAN DEVELOPMENT**

(See pages 478 to 486 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |                |
|-------------------|----------------|
| I. Original grant | <b>2022699</b> |
| Charged           |                |
| Voted             | <b>2022699</b> |

|                                                     |           |
|-----------------------------------------------------|-----------|
| Supplementary estimates of the amount now required. | <b>40</b> |
| Charged                                             |           |
| Voted                                               | <b>40</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                                      |             |                          | (₹ in thousand) |
|--------------------------------------|-------------|--------------------------|-----------------|
|                                      |             |                          | Revenue         |
| <b>Major Head :</b>                  | <b>2217</b> | <b>Urban Development</b> |                 |
| Sub Major Head                       | 80          | General                  |                 |
| Minor Head                           | 800         | Other Expenditure        |                 |
| Sub Head                             | 01          | Maintenance of Drainage  |                 |
| Detailed Head                        | 00          |                          |                 |
| Object Head                          | 27          | Minor Work               | 10              |
| <b>Total 800-01-00</b>               |             |                          | <b>10</b>       |
| <b>Total Major head 2217 (Voted)</b> |             |                          | <b>10</b>       |
| <b>Total Revenue Section (Voted)</b> |             |                          | <b>10</b>       |

**CAPITAL SECTION**

**Code No. 03 Centrally Sponsored Scheme**

|                                          |             |                                               | (₹ in thousand) |
|------------------------------------------|-------------|-----------------------------------------------|-----------------|
|                                          |             |                                               | Capital         |
| <b>Major Head :</b>                      | <b>4217</b> | <b>Capital outlay on Urban Development</b>    |                 |
| Sub Major Head                           | 60          | Other Urban Development Scheme                |                 |
| Minor Head                               | 051         | Construction                                  |                 |
| Sub Head (03)                            | 02          | Creation of Urban Infrastructure on Buildings |                 |
| Detailed Head                            | 00          |                                               |                 |
| Object Head                              | 53          | Major Works                                   | 10              |
| <b>Total 051 (03)-02</b>                 |             |                                               | <b>10</b>       |
| Minor Head                               | 051         | Construction                                  |                 |
| Sub Head (04)                            | 19          | Creation of Assets under RIDF                 |                 |
| Detailed Head                            | 00          |                                               |                 |
| Object Head                              | 53          | Major Works                                   | 10              |
| <b>Total 051 (04)-19</b>                 |             |                                               | <b>10</b>       |
| Minor Head                               | 051         | Construction                                  |                 |
| Sub Head (07)                            | 16          | Construction of RCC Brigdes                   |                 |
| Detailed Head                            | 00          |                                               |                 |
| Object Head                              | 53          | Major Works                                   | 10              |
| <b>Total 051 (07)-16</b>                 |             |                                               | <b>10</b>       |
| <b>Total Major Head 4217</b>             |             |                                               | <b>30</b>       |
| <b>Total Capital Section 4217(Voted)</b> |             |                                               | <b>30</b>       |
| <b>Grand Total Demand No. 57(Voted)</b>  |             |                                               | <b>40</b>       |

**Explanatory Memorandum:-**

- <sup>1</sup> Additionalities in Capital section comes due to release of more fund from the Govt. Of India and also implementation of different schemes by State Govt.

**SUPPLEMENTARY DEMAND FOR 2020-2021  
DEMAND NO. 58 STATIONERY AND PRINTING**

(See pages 487 to 489 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>114212</b> |
| Charged           | : |               |
| Voted             | : | <b>114212</b> |

|                                                     |             |
|-----------------------------------------------------|-------------|
| Supplementary estimates of the amount now required. | <b>1155</b> |
| Charged                                             | :           |
| Voted                                               | :           |
|                                                     | <b>1155</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                         |             |                                      | (₹ in thousand) |
|-------------------------|-------------|--------------------------------------|-----------------|
| Revenue Section (Voted) |             |                                      | Revenue         |
| <b>Major Head:-</b>     | <b>2058</b> | <b>Stationery and Printing</b>       |                 |
| Sub-Major head          | 00          |                                      |                 |
| Minor Head              | 103         | Government Press                     |                 |
| Sub-Head                | 01          | Establishment Expenses               |                 |
| Detailed Head           | 02          | LTC                                  |                 |
| Object Head             | 01          | Salaries                             | 10              |
|                         |             | <b>Total 103-01-02</b>               | <b>10</b>       |
| Minor Head              | 800         | Other Expenditure                    |                 |
| Sub-Head (04)           | 04          | Schemes under BA/SDS                 |                 |
| Detailed Head           | 00          |                                      |                 |
| Object Head             | 13          | Office Expenses                      | 10              |
|                         | 27          | Minor Works                          | 10              |
|                         | 50          | Other Charges                        | 10              |
|                         |             | <b>Total 800(04)-04</b>              | <b>30</b>       |
|                         |             | <b>Total Major Head 2058</b>         | <b>40</b>       |
|                         |             | <b>Total Revenue Section (Voted)</b> | <b>40</b>       |

|                         |             |                                                    | (₹ in thousand) |
|-------------------------|-------------|----------------------------------------------------|-----------------|
| Capital Section (Voted) |             |                                                    | Capital         |
| <b>Major Head:-</b>     | <b>4058</b> | <b>Capital Outlay on Stationery &amp; Printing</b> |                 |
| Sub-Major head          | 00          |                                                    |                 |
| Minor Head              | 800         | Other Expenditure                                  |                 |
| Sub-Head (04)           | 03          | Creation of Assets under BA/SDS                    |                 |
| Detailed Head           | 00          |                                                    |                 |
| Object Head             | 52          | Machinery and Equipment                            | 1115            |
|                         |             | <b>Total 800(04)-03</b>                            | <b>1115</b>     |
|                         |             | <b>Total Major Head 4058</b>                       | <b>1115</b>     |
|                         |             | <b>Total Capital Section (Voted)</b>               | <b>1115</b>     |
|                         |             | <b>Grand Total Demand No. 58</b>                   | <b>1155</b>     |

**Explanatory Memorandum:-**

Additionality comes due to requirement of fund under State Plan Scheme.

**SUPPLEMENTARY DEMAND FOR 2020-2021**  
**DEMAND NO. 59 PUBLIC HEALTH ENGINEERING AND WATER SUPPLY**

(See pages 490 to 495 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |                 |
|-------------------|---|-----------------|
| I. Original grant | : | <b>12155602</b> |
| Charged           | : |                 |
| Voted             | : | <b>12155602</b> |

|                                                     |               |
|-----------------------------------------------------|---------------|
| Supplementary estimates of the amount now required. | <b>393764</b> |
| Charged                                             | :             |
| Voted                                               | :             |
|                                                     | <b>393764</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                         |             |                                      | (₹ in thousand) |
|-------------------------|-------------|--------------------------------------|-----------------|
| Revenue Section (Voted) |             |                                      | Revenue         |
| <b>Major Head:-</b>     | <b>2215</b> | <b>Water Supply and Sanitation</b>   |                 |
| Sub-Major head          | 01          | Water Supply                         |                 |
| Minor Head              | 102         | Rural Water Supply Programme         |                 |
| Sub-Head (04)           | 07          | Scheme under RIDF                    |                 |
| Detailed Head           | 00          |                                      |                 |
| Object Head             | 50          | Other Charges                        | 10              |
|                         |             | <b>Total 102-(04)07</b>              | <b>10</b>       |
|                         |             | <b>Total Major Head 2215</b>         | <b>10</b>       |
|                         |             | <b>Total Revenue Section (Voted)</b> | <b>10</b>       |

|                         |             |                                                      | (₹ in thousand) |
|-------------------------|-------------|------------------------------------------------------|-----------------|
| Capital Section (Voted) |             |                                                      | Capital         |
| <b>Major Head:-</b>     | <b>4215</b> | <b>Capital Outlay on Water Supply and Sanitation</b> |                 |
| Sub-Major head          | 01          | Water Supply                                         |                 |
| Minor Head              | 800         | Other Expenditure                                    |                 |
| Sub-Head (04)           | 04          | Creation of Assets under SIDF                        |                 |
| Detailed Head           | 00          |                                                      |                 |
| Object Head             | 53          | Major Works                                          | 183312          |
|                         |             | <b>Total 800-(04)04</b>                              | <b>183312</b>   |
| Minor Head              | 800         | Other Expenditure                                    |                 |
| Sub-Head (07)           | 02          | Maintenance of Works                                 |                 |
| Detailed Head           | 00          |                                                      |                 |
| Object Head             | 53          | Major Works                                          | 210442          |
|                         |             | <b>Total 800-(07)02</b>                              | <b>210442</b>   |
|                         |             | <b>Total Major Head 4215</b>                         | <b>393754</b>   |
|                         |             | <b>Total Capital Section (Voted)</b>                 | <b>393754</b>   |
|                         |             | <b>Grand Total Demand No. 59</b>                     | <b>393764</b>   |

**Explanatory Memorandum:-**

Due to requirement of more fund against State Plan Schemes and NESID/NLCP, the supplementary occurs.

**SUPPLEMENTARY DEMAND FOR 2020-21  
DEMAND NO. 60 TEXTILE AND HANDICRAFTS**

(See pages 496 to 501 of the original Demand for grant of the Govt. Of Arunachal Pradesh for 2020-21)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>608642</b> |
| Charged           | : |               |
| Voted             | : | <b>608642</b> |

|                                                     |           |
|-----------------------------------------------------|-----------|
| Supplementary estimates of the amount now required. | <b>10</b> |
| Charged                                             | :         |
| Voted                                               | :         |
|                                                     | <b>10</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                                      |             |                                     | (₹ in thousand) |
|--------------------------------------|-------------|-------------------------------------|-----------------|
| <b>REVENUE SECTION</b>               |             |                                     | <b>Revenue</b>  |
| <b>Major Head:-</b>                  | <b>2851</b> | <b>Village and Small Industries</b> |                 |
| Minor Head                           | 800         | Other Expenditure                   |                 |
| Sub-Head (03)                        | 18          | Rastriya Krishi Vikash Yojna (RKVY) |                 |
| Detail Head                          | 00          |                                     |                 |
| Object Head                          | 50          | Other Charges                       | 10              |
| <b>Total 800(03)-18</b>              |             |                                     | <b>10</b>       |
| <b>Total Major Head 2851</b>         |             |                                     | <b>10</b>       |
| <b>Total Revenue Section (Voted)</b> |             |                                     | <b>10</b>       |
| <b>Grand Total Demand No. 60</b>     |             |                                     | <b>10</b>       |

**Explanatory Memorandum:**

1. The additionality arises under Revenue Section due to release of more fund scheme under RKVY (CSS) by Govt. of India.

**SUPPLEMENTARY DEMAND FOR 2020-2021  
DEMAND NO.61 GEOLOGY AND MINING**

(See pages 502 TO 504 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>205496</b> |
| Charged           | : |               |
| Voted             | : | <b>205496</b> |

|                                                     |              |
|-----------------------------------------------------|--------------|
| Supplementary estimates of the amount now required. | <b>11405</b> |
| Charged                                             | :            |
| Voted                                               | :            |
|                                                     | <b>11405</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                                      |             |                                                        |  | (₹ in thousand) |
|--------------------------------------|-------------|--------------------------------------------------------|--|-----------------|
|                                      |             |                                                        |  | Revenue         |
| <b>Revenue Section (Voted)</b>       |             |                                                        |  |                 |
| <b>Major Head:-</b>                  | <b>2853</b> | <b>Non-Ferrous Mining and Metallurgical Industries</b> |  |                 |
| Sub-Major head                       | <b>02</b>   | <b>Metallurgical Industries</b>                        |  |                 |
| Minor Head                           | 001         | Direction and Administration                           |  |                 |
| Sub-Head                             | 01          | Establishment Expenses                                 |  |                 |
| Detailed Head                        | 00          |                                                        |  |                 |
| Object Head                          | 13          | Office Expenses                                        |  | 905             |
|                                      | 27          | Minor Works                                            |  | 10000           |
| <b>Total 001-01</b>                  |             |                                                        |  | <b>10905</b>    |
| Minor Head                           | 001         | Direction and Administration                           |  |                 |
| Sub-Head                             | 01          | Establishment Expenses                                 |  |                 |
| Detailed Head                        | 02          | LTC                                                    |  |                 |
| Object Head                          | 01          | Salaries                                               |  | 500             |
| <b>Total 001-01-02</b>               |             |                                                        |  | <b>500</b>      |
| <b>Total Major Head 2853</b>         |             |                                                        |  | <b>11405</b>    |
| <b>Total Revenue Section (Voted)</b> |             |                                                        |  | <b>11405</b>    |
| <b>Grand Total Demand No. 61</b>     |             |                                                        |  | <b>11405</b>    |

**Explanatory Memorandum:-**

Due to allocation of fund as per requirement the supplementary comes.

**SUPPLEMENTARY DEMAND FOR 2020 2021**  
**DEMAND NO.62 DIRECTORATE OF TRANSPORT**

(See pages 505 to 508 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |              |
|-------------------|---|--------------|
| I. Original grant | : | <b>63578</b> |
| Charged           | : |              |
| Voted             | : | <b>63578</b> |

|                                                     |             |
|-----------------------------------------------------|-------------|
| Supplementary estimates of the amount now required. | <b>4340</b> |
| Charged                                             | :           |
| Voted                                               | :           |
|                                                     | <b>4340</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

| <b>Revenue Section (Voted)</b>          |     |                              | (₹ in thousand) |
|-----------------------------------------|-----|------------------------------|-----------------|
| <b>Major Head:- 3055 Road Transport</b> |     |                              | <b>Revenue</b>  |
| Sub-Major head                          | 00  |                              |                 |
| Minor Head                              | 001 | Direction and Administration |                 |
| Sub-Head                                | 01  | Establishment Expenses       |                 |
| Detailed Head                           | 02  | LTC                          |                 |
| Object Head                             | 01  | Salaries                     | 10              |
| <b>Total 001-01-02</b>                  |     |                              | <b>10</b>       |
| <b>Total Major Head 3055</b>            |     |                              | <b>10</b>       |
| <b>Total Revenue Section (Voted)</b>    |     |                              | <b>10</b>       |

| <b>Capital Section (Voted)</b>                            |     |                                 | (₹ in thousand) |
|-----------------------------------------------------------|-----|---------------------------------|-----------------|
| <b>Major Head:- 5055 Capital Outlay on Road Transport</b> |     |                                 | <b>Capital</b>  |
| Sub-Major head                                            | 00  |                                 |                 |
| Minor Head                                                | 800 | Other Expenditure               |                 |
| Sub-Head(04)                                              | 03  | Creation of Assets under BA/SDS |                 |
| Detailed Head                                             | 00  |                                 |                 |
| Object Head                                               | 53  | Major Works                     | 2526            |
| <b>Total 800-(04)03</b>                                   |     |                                 | <b>2526</b>     |
| <b>Total Major Head 5055</b>                              |     |                                 | <b>2526</b>     |

|                                                                       |             |
|-----------------------------------------------------------------------|-------------|
| <b>Major Head:- 5056 Capital Outlay on Inland and Water Transport</b> |             |
| Sub-Major head                                                        | 00          |
| Minor Head                                                            | 800         |
| Sub-Head(04)                                                          | 03          |
| Detailed Head                                                         | 00          |
| Object Head                                                           | 53          |
|                                                                       | Major Works |
|                                                                       | 1804        |
| <b>Total 800-(04)03</b>                                               | <b>1804</b> |
| <b>Total Major Head 5056</b>                                          | <b>1804</b> |
| <b>Total Capital Section (Voted)</b>                                  | <b>4330</b> |
| <b>Total Revenue Section (Voted)</b>                                  | <b>10</b>   |
| <b>Grand Total Demand No. 62</b>                                      | <b>4340</b> |

**Explanatory Memorandum:-**

Additional fund requires under BA/SDS scheme and LTC.

**SUPPLEMENTARY DEMAND FOR 2020-21  
DEMAND NO. 63 PROTOCOL**

(See pages 509 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |         |
|-------------------|---------|
| I. Original grant | : 30404 |
| Charged           | :       |
| Voted             | : 30404 |

|                                                     |        |
|-----------------------------------------------------|--------|
| Supplementary estimates of the amount now required. | 4298   |
| Charged                                             | :      |
| Voted                                               | : 4298 |

II Sub-head under which the supplementary appropriation will be accounted for:

|                         |      |                               | (₹ in thousand) |
|-------------------------|------|-------------------------------|-----------------|
|                         |      |                               | REVENUE         |
| Revenue Section (Voted) |      |                               |                 |
| Major Head              | 2070 | Other Administrative Services |                 |
| Sub Major Head          | 00   |                               |                 |
| Minor Head              | 001  | Direction & Administration    |                 |
| Sub Head                | 01   | Establishment Expenses        |                 |
| Detailed Head           | 00   |                               |                 |
| Object Head             | 11   | Domestic Travel Expenses      | 1000            |
|                         | 13   | Office Expenses               | 3298            |
|                         |      | Total 001-01                  | 4298            |
|                         |      | Total Major Head 2070         | 4298            |
|                         |      | Total Revenue Section (Voted) | 4298            |
|                         |      | Grand Total Demand No. 63     | 4298            |

**Explanatory Memorandum:**

Additionality comes due to more requirement of fund and committed amounts during the year 2020-21.

**SUPPLEMENTARY DEMAND FOR 2020-21  
DEMAND NO.64 TRADE & COMMERCE**

(See pages 510 to 513 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                  |   |              |
|------------------|---|--------------|
| I Original grant | : | <b>39727</b> |
| Charged          | : |              |
| Voted            | : | <b>39727</b> |

|                                                     |             |
|-----------------------------------------------------|-------------|
| Supplementary estimates of the amount now required. | <b>9977</b> |
| Charged                                             | :           |
| Voted                                               | :           |
|                                                     | <b>9977</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

| <b>Revenue Section</b> |             |                                      | <b>(₹ in thousand)</b> |             |
|------------------------|-------------|--------------------------------------|------------------------|-------------|
|                        |             |                                      | <b>REVENUE</b>         |             |
| <b>Major Head</b>      | <b>2875</b> | <b>Other Industries</b>              |                        |             |
| Sub Major Head         | 60          | Other Industries                     |                        |             |
| Minor Head             | 001         | Direction and Administration         |                        |             |
| <b>Sub Head</b>        | <b>01</b>   | <b>Establishment Expenses</b>        |                        |             |
| Detailed Head          | 00          |                                      |                        |             |
| Object Head            | 01          | Salaries                             |                        | 5444        |
|                        | 13          | Office Expenses                      |                        | 2933        |
|                        | 14          | Rent, Rate and Taxes                 |                        | 1600        |
|                        |             | <b>Total 001-01</b>                  |                        | <b>9977</b> |
|                        |             | <b>Total Major Head 2875</b>         |                        | <b>9977</b> |
|                        |             | <b>Total Revenue Section (voted)</b> |                        | <b>9977</b> |
|                        |             | <b>Grand Total Demand No.64</b>      |                        | <b>9977</b> |

**Explanatory Memorandum :-**

Additionality comes due to requirement of more fund and to meet committed amounts during the year 2020-21.

**SUPPLEMENTARY DEMAND FOR 2020-2021**  
**DEMAND NO. 65 DEPARTMENT OF TIRAP, CHANGLANG AND LONGDING**

(See pages 514 to 517 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                  |   |               |
|------------------|---|---------------|
| I Original grant | : | <b>628474</b> |
| Charged          | : |               |
| Voted            | : | <b>628474</b> |

|                                                     |   |              |
|-----------------------------------------------------|---|--------------|
| Supplementary estimates of the amount now required. |   | <b>51144</b> |
| Charged                                             | : |              |
| Voted                                               | : | <b>51144</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                                          |             |                                                         | ₹ in thousand  |
|------------------------------------------|-------------|---------------------------------------------------------|----------------|
| <b>CAPITAL SECTION</b>                   |             |                                                         | <b>Capital</b> |
| <b>Major Head</b>                        | <b>4575</b> | <b>Capital Outlay on other /Special Areas Programme</b> |                |
| Sub Major head                           | 03          | Tribal Area                                             |                |
| Minor Head                               | 800         | Other Expenditure                                       |                |
| Sub Head (04)                            | 05          | Creation of Assets under BA/SDS                         |                |
| Detailed Head                            | 00          |                                                         |                |
| Object Head                              | 53          | Major Works                                             |                |
| <b>Total 800(04)-05</b>                  |             |                                                         | <b>51144</b>   |
| <b>Total Major Head 4575</b>             |             |                                                         | <b>51144</b>   |
| <b>Total Capital Section (Voted)</b>     |             |                                                         | <b>51144</b>   |
| <b>Grant Total Demand No. 65 (Voted)</b> |             |                                                         | <b>51144</b>   |

**Explanatory Memorandum :-**

- 1) Additionalities under Capital Section arises due to implementation of schemes under BA/SDS

**SUPPLEMENTARY DEMAND FOR 2020-2021**  
**DEMAND NO. 66 HYDRO POWER DEVELOPMENT**

(See pages 518 to 521 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>2286192</b> |
| Charged           | : |                |
| Voted             | : | <b>2286192</b> |

Supplementary estimates of the amount now required. **20**

|         |   |           |
|---------|---|-----------|
| Charged | : |           |
| Voted   | : | <b>20</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**CAPITAL SECTION**

|                                      |             |                                        |                        |
|--------------------------------------|-------------|----------------------------------------|------------------------|
| <b>Major Head:</b>                   | <b>4801</b> | <b>Capital Outlay on Power Project</b> | <b>(₹ in thousand)</b> |
| Sub Major Head                       | 01          | Hydel Generation                       | <b>Capital</b>         |
| Minor Head                           | 800         | Other Expenditure                      |                        |
| Sub Head (04)                        | 11          | Scheme under SIDF                      |                        |
| Detailed Head                        | 00          |                                        |                        |
| Object Head                          | 53          | Major Works                            | 10                     |
| <b>Total 800-(04)11</b>              |             |                                        | <b>10</b>              |
| Minor Head                           | 800         | Other Expenditure                      |                        |
| Sub Head (04)                        | 12          | Creation of infrastructure under RIDF  |                        |
| Detailed Head                        | 00          |                                        |                        |
| Object Head                          | 53          | Major Works                            | 10                     |
| <b>Total 800(04)-12</b>              |             |                                        | <b>10</b>              |
| <b>Total Major Head 4801</b>         |             |                                        | <b>20</b>              |
| <b>Total Capital Section (Voted)</b> |             |                                        | <b>20</b>              |
| <b>Grand Total Demand No. 66</b>     |             |                                        | <b>20</b>              |

**Explanatory Memorandum:-**

1. The additional comes due to requirement of more fund under State Plan.

**SUPPLEMENTARY DEMAND FOR 2020 2021  
DEMAND NO.68 Town Planning**

(See pages 524 to 527 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                                                     |   |                |                |
|-----------------------------------------------------|---|----------------|----------------|
| I. Original grant                                   | : | <b>1825059</b> |                |
| Charged                                             | : |                |                |
| Voted                                               | : | <b>1825059</b> |                |
| Supplementary estimates of the amount now required. |   |                | <b>1734084</b> |
| Charged                                             | : |                |                |
| Voted                                               | : | <b>1734084</b> |                |

II Sub-head under which the supplementary appropriation will be accounted for:

| <b>Revenue Section (Voted)</b>             |     |                                                        | <b>(₹ in thousand)</b> |                |
|--------------------------------------------|-----|--------------------------------------------------------|------------------------|----------------|
| <b>Major Head:- 2217 Urban Development</b> |     |                                                        | <b>Revenue</b>         |                |
| Sub-Major head                             | 03  | Integrated Dev. of small and medium town               |                        |                |
| Minor Head                                 | 800 | Other Expenditure                                      |                        |                |
| Sub-Head (08)                              | 01  | Development Activities                                 |                        |                |
| Detailed Head                              | 00  |                                                        |                        |                |
| Object Head                                | 50  | Other Charges                                          |                        | 18311          |
|                                            |     | <b>Total 800-(08)01</b>                                |                        | <b>18311</b>   |
| <b>Major Head:- 2217 Urban Development</b> |     |                                                        |                        |                |
| Sub-Major head                             | 80  | General                                                |                        |                |
| Minor Head                                 | 800 | Other Expenditure                                      |                        |                |
| Sub-Head (03)                              | 11  | Atal Mission for Rejuvenation and Urban Transformation |                        |                |
| Detailed Head                              | 00  |                                                        |                        |                |
| Object Head                                | 29  | Grants-in-aid General (Non-Salary)CS                   |                        | 130398         |
|                                            |     | <b>Total 800-(03)11</b>                                |                        | <b>130398</b>  |
| Minor Head                                 | 800 | Other Expenditure                                      |                        |                |
| Sub-Head (05)                              | 03  | Scheme for urban local bodies (ULB)                    |                        |                |
| Detailed Head                              | 00  |                                                        |                        |                |
| Object Head                                | 29  | Grants-in-aid General (Non-Salary)                     |                        | 856772         |
|                                            |     | <b>Total 800-(05)03</b>                                |                        | <b>856772</b>  |
|                                            |     | <b>Total Major Head 2217</b>                           |                        | <b>1005481</b> |
|                                            |     | <b>Total Revenue Section (Voted)</b>                   |                        | <b>1005481</b> |

| <b>Capital Section (Voted)</b>                               |     |                                                 | <b>(₹ in thousand)</b> |                |
|--------------------------------------------------------------|-----|-------------------------------------------------|------------------------|----------------|
| <b>Major Head:- 4217 Capital Outlay on Urban Development</b> |     |                                                 | <b>Capital</b>         |                |
| Sub-Major head                                               | 03  | Integrated Development of Small and Medium town |                        |                |
| Minor Head                                                   | 800 | Other Expenditure                               |                        |                |
| Sub-Head(08)                                                 | 04  | Smart City Mission in Arunachal Pradesh         |                        |                |
| Detailed Head                                                | 00  |                                                 |                        |                |
| Object Head                                                  | 53  | Major Works                                     |                        | 725700         |
|                                                              |     | <b>Total 800(08)-04</b>                         |                        | <b>725700</b>  |
| Minor Head                                                   | 800 | Other Expenditure                               |                        |                |
| Sub-Head(04)                                                 | 05  | Creation of Assets under BA/SDS                 |                        |                |
| Detailed Head                                                | 00  |                                                 |                        |                |
| Object Head                                                  | 53  | Major Works                                     |                        | 2903           |
|                                                              |     | <b>Total 800-(04)05</b>                         |                        | <b>2903</b>    |
|                                                              |     | <b>Total Major Head 4217</b>                    |                        | <b>728603</b>  |
|                                                              |     | <b>Total Capital Section (Voted)</b>            |                        | <b>728603</b>  |
|                                                              |     | <b>Grand Total Demand No. 68</b>                |                        | <b>1734084</b> |

**Explanatory Memorandum:-**

Additionalities arises under Grants-in-aid general (Non-Salary) and Major Works etc.

**SUPPLEMENTARY DEMAND FOR 2020-21**  
**DEMAND NO. 69 PARLIAMENTARY AFFAIRS DEPARTMENT**

(See pages 528 to 529 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |                |
|-------------------|----------------|
| I. Original grant | : <b>13742</b> |
| Charged           | :              |
| Voted             | : <b>13742</b> |

|                                                     |               |
|-----------------------------------------------------|---------------|
| Supplementary estimates of the amount now required. | <b>1968</b>   |
| Charged                                             | :             |
| Voted                                               | : <b>1968</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                                      |             |                                     | (₹ in thousand) |
|--------------------------------------|-------------|-------------------------------------|-----------------|
|                                      |             |                                     | REVENUE         |
| <b>Revenue Section (Voted)</b>       |             |                                     |                 |
| <b>Major Head</b>                    | <b>2052</b> | <b>Secretariat-General Services</b> |                 |
| Sub Major Head                       | 00          |                                     |                 |
| Minor Head                           | 092         | Other Offices                       |                 |
| Sub Head                             | 01          | Establishment Expenses              |                 |
| Detailed Head                        | 00          |                                     |                 |
| Object Head                          | 13          | Office Expenses                     |                 |
| <b>Total 092-01</b>                  |             |                                     | <b>1968</b>     |
| <b>Total Major Head 2052</b>         |             |                                     | <b>1968</b>     |
| <b>Total Revenue Section (Voted)</b> |             |                                     | <b>1968</b>     |
| <b>Grand Total Demand No. 69</b>     |             |                                     | <b>1968</b>     |

**Explanatory Memorandum:**

Additionality comes due to more requirement of fund and committed amounts during the year .

**SUPPLEMENTARY DEMAND FOR 2020-2021**  
**DEMAND NO. 71 DEPTT. OF TAWANG AND WEST KAMENG DISTRICTS (DoT&WK)**

(See pages 533 to 535 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>231421</b> |
| Charged           | : |               |
| Voted             | : | <b>231421</b> |

|                                                     |   |       |
|-----------------------------------------------------|---|-------|
| Supplementary estimates of the amount now required. |   | 58120 |
| Charged                                             | : |       |
| Voted                                               | : | 58120 |

II Sub-head under which the supplementary appropriation will be accounted for:

|                                      |             |                                                               | (₹ in thousand) |
|--------------------------------------|-------------|---------------------------------------------------------------|-----------------|
|                                      |             |                                                               | Capital         |
| <b><u>CAPITAL SECTION</u></b>        |             |                                                               |                 |
| <b>Major Head:</b>                   | <b>4202</b> | <b>Capital Outlay on Education, Sports, Art &amp; Culture</b> |                 |
| Sub-Major Head:                      | 04          | Art Culture                                                   |                 |
| Minor Head:                          | 800         | Other Expenditure                                             |                 |
| Sub Head: (04)                       | 09          | Creation of Assets under BA/SDS                               |                 |
| Detailed Head:                       | 00          |                                                               |                 |
| Object Head:                         | 53          | Major Works                                                   | 58120           |
| <b>Total 800(04)-09</b>              |             |                                                               | <b>58120</b>    |
| <b>Total Major Head 4202</b>         |             |                                                               | <b>58120</b>    |
| <b>Total Capital Section (Voted)</b> |             |                                                               | <b>58120</b>    |
| <b>Grand Total Demand No. 71</b>     |             |                                                               | <b>58120</b>    |

**Explanatory Memorandum: -**

Additionality arises due to requirement of more fund under creation of assets (BA/SDS).

**SUPPLEMENTARY DEMAND FOR 2020-21**  
**DEMAND NO. 74 SOCIAL JUSTICE, EMPOWERMENT AND TRIBAL AFFAIRS**

(See pages 543 to 548 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                                                     |   |                |                |
|-----------------------------------------------------|---|----------------|----------------|
| I. Original grant                                   | : | <b>2829553</b> |                |
| Charged                                             | : |                |                |
| Voted                                               | : | <b>2829553</b> |                |
| Supplementary estimates of the amount now required. |   |                | <b>1236866</b> |
| Charged                                             | : |                |                |
| Voted                                               | : | <b>1236866</b> |                |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                        |             |                                                            | (₹ in thousand) |
|------------------------|-------------|------------------------------------------------------------|-----------------|
| <b>Major head:</b>     | <b>2235</b> | <b>Social Security and Welfare</b>                         | <b>Revenue</b>  |
| <b>Sub-Major head:</b> | <b>02</b>   | <b>Social Welfare</b>                                      |                 |
| Minor Head             | 200         | Other Programmes                                           |                 |
| Sub-Head (08)          | 05          | National Action Plan for Drug Demand Reduction (NAPDDR)    |                 |
| Detailed Head          | 00          |                                                            |                 |
| Object Head            | 50          | Other charges                                              | 10              |
|                        |             | <b>Total 200(08)-05-00</b>                                 | <b>10</b>       |
| Minor Head             | 800         | Other Expenditure                                          |                 |
| Sub-Head (08)          | 12          | Programme for Welfare of Minorities                        |                 |
| Detailed Head          | 00          |                                                            |                 |
| Object Head            | 11          | Domestic Travel Expenses                                   | 10              |
|                        |             | <b>Total 800(08)-12-00</b>                                 | <b>10</b>       |
| <b>Sub-Major head:</b> | <b>60</b>   | <b>Other Social Security and Welfare Programme</b>         |                 |
| Minor Head             | 102         | Pension Family Benefit Schemes                             |                 |
| Sub-Head(08)           | 01          | Old Age Pension/ NSAP National Social Assistance Programme |                 |
| Detailed Head          | 00          |                                                            |                 |
| Object Head            | 50          | Other Charges                                              | 10              |
|                        |             | <b>Total 102(08)-01-00</b>                                 | <b>10</b>       |
|                        |             | <b>Total Major Head 2235</b>                               | <b>30</b>       |
|                        |             | <b>Total Revenue Section (Voted)</b>                       | <b>30</b>       |

**CAPITAL SECTION**

|                        |             |                                                      |                 |
|------------------------|-------------|------------------------------------------------------|-----------------|
| <b>Major head:</b>     | <b>4235</b> | <b>Capital Outlay on Social Security and Welfare</b> |                 |
| <b>Sub-Major head:</b> | <b>02</b>   | <b>Social Welfare</b>                                | (₹ in thousand) |
| Minor Head             | 101         | Welfare and Handicapped                              | <b>Capital</b>  |
| Sub-Head               | 01          | Creation of Barrier Free Environment                 |                 |
| Detailed Head          | 00          |                                                      |                 |
| Object Head            | 53          | Major Works                                          | 78927           |
|                        |             | <b>Total 101-01</b>                                  | <b>78927</b>    |
| Minor Head             | 800         | Other Expenditure                                    |                 |
| Sub-Head (08)          | 01          | Creation of Assets                                   |                 |
| Detailed Head          | 00          |                                                      |                 |
| Object Head            | 53          | Major Works                                          | 1157909         |
|                        |             | <b>Total 800(08)-01</b>                              | <b>1157909</b>  |
|                        |             | <b>Total Major Head 4235</b>                         | <b>1236836</b>  |
|                        |             | <b>Total Capital Section(Voted)</b>                  | <b>1236836</b>  |
|                        |             | <b>Grand Total Demand No. 74</b>                     | <b>1236866</b>  |

**Explanatory Memorandum:-**

1. The additional is required under Revenue Section due to release of more Central fund.
2. The additional is required under Capital Section due to release of more Central Fund.

**SUPPLEMENTARY DEMAND FOR 2020-2021**  
**DEMAND NO. 75 HIGHER & TECHNICAL EDUCATION**

(See pages 549 to 557 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |           |
|-------------------|-----------|
| I. Original grant | : 1803891 |
| Charged           | :         |
| Voted             | : 1803891 |

|                                                     |                 |
|-----------------------------------------------------|-----------------|
| Supplementary estimates of the amount now required. | <b>427524</b>   |
| Charged                                             | :               |
| Voted                                               | : <b>427524</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                              |             |                                                  | (₹ in thousand) |
|------------------------------|-------------|--------------------------------------------------|-----------------|
|                              |             |                                                  | REVENUE         |
| <b>Major Head:</b>           | <b>2202</b> | <b>General Education</b>                         |                 |
| Sub Major Head               | 03          | University and Higher Education                  |                 |
| Minor Head                   | 800         | Other Expenditure                                |                 |
| Sub Head (03)                | 01          | Stipend to Post Metric Scholarship to ST Student |                 |
| Detailed Head                | 00          |                                                  |                 |
| Object Head                  | 34          | Scholarship/Stipend                              | 421723          |
| <b>Total 800 (03)-01</b>     |             |                                                  | <b>421723</b>   |
| <b>Total Major Head 2202</b> |             |                                                  | <b>421723</b>   |

|                                      |             |                                    |               |
|--------------------------------------|-------------|------------------------------------|---------------|
| <b>Major Head:</b>                   | <b>2203</b> | <b>Technical Education</b>         |               |
| Sub Major Head                       | 00          |                                    |               |
| Minor Head                           | 800         | Other Expenditure                  |               |
| Sub Head (04)                        | 02          | Scheme under BA/SDS                |               |
| Detailed Head                        | 00          |                                    |               |
| Object Head                          | 29          | Grants-in-Aid General (Non-Salary) | 2500          |
|                                      | 50          | Other Charges                      | 3301          |
| <b>Total 800 (04)-02</b>             |             |                                    | <b>5801</b>   |
| <b>Total Major Head 2203</b>         |             |                                    | <b>5801</b>   |
| <b>Total Revenue Section (Voted)</b> |             |                                    | <b>427524</b> |
| <b>Grand Total Demand No. 75</b>     |             |                                    | <b>427524</b> |

**Explanatory Memorandum:-**

1. Additionality is due to transfer of Post Metric Scholarship to ST Student (CSS) from Demand No. 74 (SJETA) to Demand No. 75 (Higher and Technical Education) for implementation of BA/SDS schemes.

**SUPPLEMENTARY DEMAND FOR 2020-2021  
DEMAND NO. 76 ELEMENTARY EDUCATION**

(See pages 558 to 565 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

I. Original grant : **10998640**  
Charged :  
Voted : **10998640**

Supplementary estimates of the amount now required. **490688**  
Charged :  
Voted : **490688**

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

**Revenue Section (Voted)**

|                                      |             |                                                | (₹ in thousand) |
|--------------------------------------|-------------|------------------------------------------------|-----------------|
|                                      |             |                                                | Revenue         |
| <b>Major Head:</b>                   | <b>2202</b> | <b>General Education</b>                       |                 |
| Sub Major Head                       | 01          | Elementary Education                           |                 |
| Minor Head                           | 800         | Other Expenditure                              |                 |
| Sub Head (03)                        | 11          | Integrated Schemes for School Education (ISSE) |                 |
| Detailed Head                        | 01          | Serva Siksha Abhiyan (SSA)                     |                 |
| Object Head                          | 31          | Grants-in-aid General (Salary)                 | 490688          |
| <b>Total 800(03)-11-01</b>           |             |                                                | <b>490688</b>   |
| <b>Total Major Head 2202</b>         |             |                                                | <b>490688</b>   |
| <b>Total Revenue Section (Voted)</b> |             |                                                | <b>490688</b>   |
| <b>Grand Total Demand No. 76</b>     |             |                                                | <b>490688</b>   |

**Explanatory Memorandum:-**

1. Additionality under ISSE (CSS) is due to release of more fund by Gol.

**SUPPLEMENTARY DEMAND FOR 2020-21**  
**DEMAND NO. 77 GAUHATI HIGH COURT ITANAGAR PERMANENT BENCH**

(See pages 566 to 567 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |   |              |
|-------------------|---|--------------|
| I. Original grant | : | <b>97868</b> |
| Charged           | : | <b>97868</b> |
| Voted             | : | <b>-</b>     |

Supplementary estimates of the amount now required **3657**

|         |   |             |
|---------|---|-------------|
| Charged | : |             |
| Voted   | : | <b>3657</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                                      |             |                                               | (₹ in thousand) |
|--------------------------------------|-------------|-----------------------------------------------|-----------------|
| <b>Capital Section (Voted)</b>       |             |                                               | <b>Capital</b>  |
| <b>Major Head</b>                    | <b>4070</b> | <b>Capital Outlay on Other Administration</b> |                 |
| Sub-Major Head                       | 00          |                                               |                 |
| Minor Head                           | 800         | Other Expenditure                             |                 |
| Sub Head(08)                         | 02          | Creation Assets                               |                 |
| Detailed Head                        | 00          |                                               |                 |
| Object Head                          | 52          | Machinery and Equipment                       | 3657            |
| <b>Total 800(08)-02-00</b>           |             |                                               | <b>3657</b>     |
| <b>Total Major Head 4070</b>         |             |                                               | <b>3657</b>     |
| <b>Total Capital Section (Voted)</b> |             |                                               | <b>3657</b>     |
| <b>Grand Total Demand No. 77</b>     |             |                                               | <b>3657</b>     |

**Explanatory Memorandum:-**

1) Additionality is due to allocation of more fund under Capital Section of Centrally Sponsored Scheme.

**SUPPLEMENTARY DEMAND FOR 2020-21**  
**DEMAND NO. 79 SKILL DEVELOPMENT & ENTREPRENEURSHIP**

(See page 571 to 574 of the original Demand for grant of the Govt. of Arunachal Pradesh for (2020-21))

|                                                     |   |               |           |
|-----------------------------------------------------|---|---------------|-----------|
| I. Original grant                                   | : | <b>450409</b> |           |
| Charged                                             | : |               |           |
| Voted                                               | : | <b>450409</b> |           |
| Supplementary estimates of the amount now required. |   |               | <b>30</b> |
| Charged                                             | : |               |           |
| Voted                                               | : | <b>30</b>     |           |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

**Revenue Section (Voted)**

(₹ in thousand)

**Revenue**

|                       |             |                                                                       |  |           |
|-----------------------|-------------|-----------------------------------------------------------------------|--|-----------|
| <b>Major Head:</b>    | <b>2230</b> | <b>Labour and Employment</b>                                          |  |           |
| <b>Sub Major Head</b> | <b>03</b>   | <b>Training</b>                                                       |  |           |
| Minor Head            | 101         | Industrial Training Institute                                         |  |           |
| Sub Head(08)          | 03          | Skill Strengthening for Industrial Value Enhancement (STRIVE) Project |  |           |
| Detailed Head         | 00          |                                                                       |  |           |
| Object Head           | 50          | Other Charges                                                         |  | 10        |
|                       |             | <b>Total 101(08)-03</b>                                               |  | <b>10</b> |
| Minor Head            | 001         | Direction and Administration                                          |  |           |
| Sub Head(03)          | 02          | Strengthening of Infrastructure for Institutional Training            |  |           |
| Detailed Head         | 00          |                                                                       |  |           |
| Object Head           | 50          | Other Charges                                                         |  | 10        |
|                       |             | <b>Total 001(03)-02</b>                                               |  | <b>10</b> |
| Minor Head            | 800         | Other Expenses                                                        |  |           |
| Sub Head(03)          | 07          | Enhancing Skill Development Infrastructure in existing ITI            |  |           |
| Detailed Head         | 00          |                                                                       |  |           |
| Object Head           | 50          | Other Charges                                                         |  | 10        |
|                       |             | <b>Total 800(03)-07</b>                                               |  | <b>10</b> |
|                       |             | <b>Total Major Head 2230</b>                                          |  | <b>30</b> |
|                       |             | <b>Total Revenue Section</b>                                          |  | <b>30</b> |
|                       |             | <b>Grand Total Demand No. 79</b>                                      |  | <b>30</b> |

**Explanatory Memorandum:-**

Additionlities comes due to requirement of more fund.

**SUPPLEMENTARY DEMAND FOR 2020-21**  
**DEMAND NO. 80 MEDICAL EDUCATION, TRAINING AND RESEARCH**

(See pages 575 to 577 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>110126</b> |
| Charged           | : |               |
| Voted             | : | <b>110126</b> |

|                                                     |           |
|-----------------------------------------------------|-----------|
| Supplementary estimates of the amount now required. | <b>10</b> |
| Charged                                             | :         |
| Voted                                               | :         |
|                                                     | <b>10</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                                          |             |                                                           | ₹ in thousand) |
|------------------------------------------|-------------|-----------------------------------------------------------|----------------|
| Revenue Section (Voted)                  |             |                                                           | Revenue        |
| <b>Major Head</b>                        | <b>2210</b> | <b>Medical and Public Health</b>                          |                |
| Sub Major Head                           | 05          | Medical Education, Training and Research                  |                |
| Minor Head                               | 105         | Allopathy                                                 |                |
| Sub Head(03)                             | 04          | Up-gradation /strengthening of Nursing Services (ANM/GNM) |                |
| Detailed Head                            | 00          |                                                           |                |
| Object Head                              | 35          | Grants for Creation of Capital Assets                     | 10             |
| <b>Total 105(03)-04-00</b>               |             |                                                           | <b>10</b>      |
| <b>Total Major Head 2210</b>             |             |                                                           | <b>10</b>      |
| <b>Total Revenue Section (Voted)</b>     |             |                                                           | <b>10</b>      |
| <b>Grand Total Demand No. 80 (Voted)</b> |             |                                                           | <b>10</b>      |

**Explanatory Memorandum:**

1. Additionalities comes due to release of more fund by Govt. of India.

**SUPPLEMENTARY DEMAND FOR 2020-21  
DEMAND NO. 81 FAMILY WELFARE**

(See pages 578 to 581 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |              |
|-------------------|---|--------------|
| I. Original grant | : | <b>58715</b> |
| Charged           | : |              |
| Voted             | : | <b>58715</b> |

|                                                     |              |
|-----------------------------------------------------|--------------|
| Supplementary estimates of the amount now required. | <b>89602</b> |
| Charged                                             | :            |
| Voted                                               | :            |
|                                                     | <b>89602</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

| <b>Revenue Section (Voted)</b> |             |                                          | (₹ in thousand) |
|--------------------------------|-------------|------------------------------------------|-----------------|
| <b>Major Head</b>              | <b>2211</b> | <b>Family Welfare</b>                    | <b>Revenue</b>  |
| Sub Major Head                 | 00          |                                          |                 |
| Minor Head                     | 001         | Direction and Administration             |                 |
| Sub Head (08)                  | 01          | Establishment Expenses                   |                 |
| Detailed Head                  | 00          |                                          |                 |
| Object Head                    | 01          | Salaries                                 | 38878           |
|                                | 02          | Wages                                    | 1850            |
|                                |             | <b>Total 001 (08)-01</b>                 | <b>40728</b>    |
| Minor Head                     | 102         | Urban Family Welfare Service             |                 |
| Sub Head (08)                  | 01          | Family Welfare Service                   |                 |
| Detailed Head                  | 00          |                                          |                 |
| Object Head                    | 01          | Salaries                                 | 11360           |
|                                |             | <b>Total 102 (08)-01</b>                 | <b>11360</b>    |
| Minor Head                     | 101         | Rural Family Welfare Service             |                 |
| Sub Head (08)                  | 01          | Family Welfare Service                   |                 |
| Detailed Head                  | 00          |                                          |                 |
| Object Head                    | 01          | Salaries                                 | 37514           |
|                                |             | <b>Total 101 (08)-01</b>                 | <b>37514</b>    |
|                                |             | <b>Total Major Head 2211</b>             | <b>89602</b>    |
|                                |             | <b>Total Revenue Section (Voted)</b>     | <b>89602</b>    |
|                                |             | <b>Grand Total Demand No. 81 (Voted)</b> | <b>89602</b>    |

**Explanatory Memorandum:-**

1. The additionalities come under the object head 01 Salaries and 02 wages are due to release of more fund by Govt. of India for payment of Pay and Allowances of employees.

**SUPPLEMENTARY DEMAND FOR 2020-2021  
DEMAND NO. 82 INDIGENOUS AFFAIRS**

(See pages 582.to 583 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-2021)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>273160</b> |
| Charged           | : |               |
| Voted             | : | <b>273160</b> |

|                                                     |           |
|-----------------------------------------------------|-----------|
| Supplementary estimates of the amount now required. | <b>30</b> |
| Charged                                             | -         |
| Voted                                               | <b>30</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

| <b>REVENUE SECTION</b> |             |                                          | <b>(₹ in thousand)</b> |           |
|------------------------|-------------|------------------------------------------|------------------------|-----------|
|                        |             |                                          | <b>(Revenue)</b>       |           |
| <b>Major head:-</b>    | <b>2205</b> | <b>Art and Culture</b>                   |                        |           |
| Sub Major Head         | `00         |                                          |                        |           |
| Minor Head             | 800         | Other Expenditure                        |                        |           |
| Sub-Head (04)          | 15          | Scheme under BA/SDS                      |                        |           |
| Detail Head            | 00          |                                          |                        |           |
| Object Head            | 27          | Minor Works                              |                        | 10        |
|                        | 35          | Grants for creation of capital Assets    |                        | 10        |
|                        | 50          | Other Charges                            |                        | 10        |
|                        |             | <b>Total 800(04)-15</b>                  |                        | <b>30</b> |
|                        |             | <b>Total Major Head 2205</b>             |                        | <b>30</b> |
|                        |             | <b>Total Revenue Section (Voted)</b>     |                        | <b>30</b> |
|                        |             | <b>Grand Total Demand No. 82 (Voted)</b> |                        | <b>30</b> |

**Explanatory Memorandum: -**

1. Additionality arises due to fund requirement under State Plan.

**SUPPLEMENTARY DEMAND FOR 2020-2021  
PUBLIC DEBT**

(See pages 586 to 596 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2020-21)

|                   |   |                 |
|-------------------|---|-----------------|
| I. Original grant | : | <b>14950366</b> |
| Charged           | : | <b>14950366</b> |
| Voted             | : |                 |

Supplementary estimates of the amount now required. **966552**

|         |   |               |
|---------|---|---------------|
| Charged | : | <b>966552</b> |
| Voted   | : |               |

II Sub-head under which the supplementary appropriation will be accounted for:

|                         |             |                                                                    |                                        | ₹ in thousand) |
|-------------------------|-------------|--------------------------------------------------------------------|----------------------------------------|----------------|
| Revenue Section (Voted) |             |                                                                    |                                        | Revenue        |
| <b>Major Head</b>       | <b>2048</b> | <b>Appropriation for reduction or avoidance of debt</b>            |                                        |                |
| Sub Major Head          | 00          |                                                                    |                                        |                |
| Minor Head              | 200         | Other Appropriation                                                |                                        |                |
| Sub Head                | 03          | Guarantee Redemption Fund                                          |                                        |                |
| Detailed Head           | 00          |                                                                    |                                        |                |
| Object Head             | 54          | Investment                                                         |                                        | 5000           |
|                         |             |                                                                    | <b>Total 200-03-00</b>                 | <b>5000</b>    |
|                         |             |                                                                    | <b>Total Major Head 2048(Charged)</b>  | <b>5000</b>    |
| <b>Major Head</b>       | <b>2049</b> | <b>Interest payments</b>                                           |                                        |                |
| Sub Major Head          | 00          |                                                                    |                                        |                |
| Minor Head              | 101         | Interest on market Loans                                           |                                        |                |
| Sub Head                | 01          | Payments and Interest on Market Loan                               |                                        |                |
| Detailed Head           | 00          |                                                                    |                                        |                |
| Object Head             | 45          | Investment                                                         |                                        | 272100         |
|                         |             |                                                                    | <b>Total 101-01-00</b>                 | <b>272100</b>  |
| Minor Head              | 200         | Interest on Other Internal Debts                                   |                                        |                |
| Sub Head                | 03          | Interest on Loan from National Agricultural Rural Bank of India    |                                        |                |
| Detailed Head           | 00          |                                                                    |                                        |                |
| Object Head             | 54          | Investment                                                         |                                        | 62455          |
|                         |             |                                                                    | <b>Total 200-04-00</b>                 | <b>62455</b>   |
| Minor Head              | 200         | Interest on Other Internal Debts                                   |                                        |                |
| Sub Head                | 06          | Interest on Loan from National Cooperative Development Corporation |                                        |                |
| Detailed Head           | 00          |                                                                    |                                        |                |
| Object Head             | 45          | Investment                                                         |                                        | 8411           |
|                         |             |                                                                    | <b>Total 200-06-00</b>                 | <b>8411</b>    |
| Sub Major Head          | 03          | Interest on Small Savings, Providents Funds etc.                   |                                        |                |
| Minor Head              | 104         | Interest on State Providents Fund                                  |                                        |                |
| Sub Head                | 01          | Interest on State Providents Fund                                  |                                        |                |
| Detailed Head           | 00          |                                                                    |                                        |                |
| Object Head             | 45          | Investment                                                         |                                        | 296999         |
|                         |             |                                                                    | <b>Total 104-01-00</b>                 | <b>296999</b>  |
|                         |             |                                                                    | <b>Total Major Head 2049(Charged)</b>  | <b>644965</b>  |
|                         |             |                                                                    | <b>Total Revenue Section (Charged)</b> | <b>644965</b>  |

|                |      |                                                                                      | ₹ in thousand) |               |
|----------------|------|--------------------------------------------------------------------------------------|----------------|---------------|
| Major Head     | 6003 | Internal debt of the State Government                                                | Loan           |               |
| Sub Major Head | 00   |                                                                                      |                |               |
| Minor Head     | 105  | Loans from NABARD                                                                    |                |               |
| Sub Head       | 01   | Repayments of Loans for NABARD                                                       |                |               |
| Detailed Head  | 00   |                                                                                      |                |               |
| Object Head    | 56   | Repayments of Borrowing                                                              |                | 183600        |
|                |      | <b>Total 105-01-00</b>                                                               |                | <b>183600</b> |
| Minor Head     | 110  | Ways and Means Advances form the Reserve Bank of India                               |                |               |
| Sub Head       | 01   | Repayments of Advances taken from Reserve Bank of India for adjustment of overdraft. |                |               |
| Detailed Head  | 00   |                                                                                      |                |               |
| Object Head    | 56   | Repayments of Borrowing                                                              |                | 120000        |
|                |      | <b>Total 110-01-00</b>                                                               |                | <b>120000</b> |
| Minor Head     | 108  | Loans from NCDC                                                                      |                |               |
| Sub Head       | 03   | Loans from NCDC                                                                      |                |               |
| Detailed Head  | 00   |                                                                                      |                |               |
| Object Head    | 56   | Repayments of Borrowing                                                              |                | 17987         |
|                |      | <b>Total 108-03-00</b>                                                               |                | <b>17987</b>  |
|                |      | <b>Total Major Head 6003(Charged)</b>                                                |                | <b>321587</b> |
|                |      | <b>Total Loan Section (Charged)</b>                                                  |                | <b>321587</b> |
|                |      | <b>Grand Total PUBLIC DEBT(Charged)</b>                                              |                | <b>966552</b> |

**Explanatory Memorandum:-**

2. Additionality arises due to release of Central Grants.

