



सत्यमेव जयते

**SUPPLEMENTARY DEMANDS FOR GRANTS**

**OF**

**THE GOVERNMENT**

**OF**

**ARUNACHAL PRADESH**

**FOR THE YEAR**

**2023-24**

**(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)**

**on 8<sup>th</sup> February, 2024**



**SCHEDULE OF SUPPLEMENTARY DEMANDS FOR GRANTS  
FOR THE YEAR 2023-24**

(₹ in thousand)

<b>Demand No.</b>	<b>Title of Demand / Appropriation</b>	<b>Revenue</b>	<b>Capital</b>	<b>Loan</b>	<b>Total</b>	<b>Page No.</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	
1	Legislative Assembly	(Charged)	3424		<b>3424</b>	1	
		(Voted)		84805	<b>84805</b>		
2	Governor Secretariat	(Charged)		8900	<b>8900</b>	2	
3	General Administration Department	(Voted)		12991	<b>12991</b>	3	
4	Election	(Voted)	1838163	89942	<b>1928105</b>	4-5	
5	Secretariat Administration	(Voted)		25000	<b>25000</b>	6	
6	District Administration Department	(Voted)		46814	<b>46814</b>	7	
7	Accounts and Treasuries	(Voted)		15576	<b>15576</b>	8	
8	Home Department	(Voted)		1424492	<b>1424492</b>	9	
9	Secretariat Transport	(Voted)		36129	<b>36129</b>	10	
11	Women and Child Development	(Voted)	279970	329960	<b>609930</b>	11-13	
12	Social Security and Welfare	(Charged)	5000		<b>5000</b>	14	
13	Audit and Pension	(Voted)		20000	<b>20000</b>	15	
14	Secondary Education	(Voted)	50	2124965	<b>2125015</b>	16-17	
15	Health Services	(Voted)	1230981	545936	<b>1776917</b>	18-19	
16	Art and Cultural Affairs	(Voted)	130129	217573	<b>347702</b>	20	
17	Gazetteer	(Voted)		1050	<b>1050</b>	21	
18	Research	(Voted)		50260	<b>50260</b>	22	
19	Industries	(Voted)	146424	1041742	<b>1188166</b>	23-24	
21	Sports	(Voted)	64555	484511	<b>549066</b>	25	
22	Food and Civil Supplies	(Voted)	652638	69716	<b>722354</b>	26-27	
23	Environment and Forests	(Voted)	30	2479289	<b>2479319</b>	28-29	
24	Agriculture	(Voted)	2329945	30	<b>2329975</b>	30-33	
25	Disaster Management	(Voted)	459440	5000	<b>464440</b>	34-40	
26	Rural Works Department	(Voted)	1749976	25	<b>1750001</b>	41-42	
27	Panchayati Raj	(Voted)	70	12170	<b>12240</b>	43-44	
28	Animal Husbandry, Veterinary and Dairy Development	(Voted)	611930	29451	<b>641381</b>	45-47	
29	Co-operation Department	(Voted)	20	500	9117	<b>9637</b>	48

(₹ in thousand)

<b>Demand No.</b>	<b>Title of Demand / Appropriation</b>		<b>Revenue</b>	<b>Capital</b>	<b>Loan</b>	<b>Total</b>	<b>Page No.</b>
<b>1</b>	<b>2</b>		<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
30	Transport Services	(Voted)		126942		<b>126942</b>	49
31	Public Works Department	(Voted)	486868	21934534		<b>22421402</b>	50-51
33	North Eastern Council	(Voted)		12180		<b>12180</b>	52
34	Power (Electrical)	(Voted)	470567	1630636		<b>2101203</b>	53
35	Information and Public Relations	(Voted)	113021	15		<b>113036</b>	54
36	Economic and Statistics	(Voted)	10061	4115		<b>14176</b>	55-56
37	Legal Metrology and Consumer Affairs	(Voted)	6623	12455		<b>19078</b>	57
38	Water Resource Department	(Voted)	1426794	4315305		<b>5742099</b>	58-59
41	Land Management	(Voted)		3030		<b>3030</b>	60
42	Rural Development	(Voted)	4275210	507638		<b>4782848</b>	61-62
43	Fisheries	(Voted)	463561	129436		<b>592997</b>	63-64
44	Attached Offices of the Secretariat Administration	(Voted)	23291	21530		<b>44821</b>	65
45	Civil Aviation	(Voted)	119858	419466		<b>539324</b>	66-67
47	Law, Legislative and Justice	(Voted)		828619		<b>828619</b>	68
48	Horticulture	(Voted)	576750	82365		<b>659115</b>	69-70
49	Science and Technology	(Voted)	348428			<b>348428</b>	71
50	Planning and Investment Department	(Voted)	453198	40		<b>453238</b>	72-73
51	Library	(Voted)		31450		<b>31450</b>	74
52	Youth Affairs	(Voted)	157497			<b>157497</b>	75
53	Fire and Emergency Services	(Voted)		174136		<b>174136</b>	76
54	Tax, Excise and Narcotics	(Voted)	74741	2049		<b>76790</b>	77
55	State Lotteries	(Voted)		1055		<b>1055</b>	78
56	Tourism Department	(Voted)		243454		<b>243454</b>	79
57	Urban Development	(Voted)	10	1529105		<b>1529115</b>	80
58	Printing	(Voted)		4968		<b>4968</b>	81
59	Public Health Engineering and Water Supply	(Voted)	266965	2440212		<b>2707177</b>	82-83
60	Textile and Handicrafts	(Voted)	228841	10		<b>228851</b>	84
61	Geology and Mining	(Voted)		32042		<b>32042</b>	85
62	Transport	(Voted)		5942		<b>5942</b>	86

(₹ in thousand)

<b>Demand No.</b>	<b>Title of Demand / Appropriation</b>		<b>Revenue</b>	<b>Capital</b>	<b>Loan</b>	<b>Total</b>	<b>Page No.</b>
<b>1</b>	<b>2</b>		<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
63	Protocol Department	(Voted)	44199	9548		<b>53747</b>	87
64	Trade and Commerce	(Voted)		26500		<b>26500</b>	88
65	Department for Development of Tirap, Chalang and Longding Districts	(Voted)		28314		<b>28314</b>	89
66	Hydro Power Development	(Voted)	2290559	1711368		<b>4001927</b>	90
67	Arunachal Pradesh Information Commission	(Voted)	15381			<b>15381</b>	91
68	Town Planning Department	(Voted)	160	3187459		<b>3187619</b>	92-94
69	Parliamentary Affairs	(Voted)		5000		<b>5000</b>	95
70	Administrative Training Institute	(Voted)	10	123951		<b>123961</b>	96
71	Department of Karmik and Adhyatmik (Chos-Rig) Affairs	(Voted)	115319	139040		<b>254359</b>	97
72	Prison	(Voted)		286571		<b>286571</b>	98
73	Information Technology and Communication	(Voted)	10			<b>10</b>	99
74	Social Justice, Empowerment and Tribal Affairs	(Voted)	703018	10		<b>703028</b>	100-101
75	Higher and Technical Education	(Voted)	10	694326		<b>694336</b>	102
76	Elementary Education	(Voted)	5027167	837060		<b>5864227</b>	103-104
77	Gauhati High Court Itanagar Permanent Bench	(Charged)	3975			<b>3975</b>	105
		(Voted)		326		<b>326</b>	
79	Skill Development and Entrepreneurship	(Voted)	136853	1300		<b>138153</b>	106
80	Medical Education, Training and Research	(Voted)	1125071			<b>1125071</b>	107
81	Family Welfare	(Voted)	85402			<b>85402</b>	108
82	Indigenous Affairs	(Voted)	31269	242977		<b>274246</b>	109
	Public Debt	(Charged)	201846		786894	<b>988740</b>	110



**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND No. 01 LEGISLATIVE ASSEMBLY**

(See pages 1 to 4 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>1045912</b>	
Charged	:	<b>17084</b>	
Voted	:	<b>1028828</b>	
Supplementary estimates of the amount now required.			
Charged	:	<b>3424</b>	<b>88229</b>
Voted	:	<b>84805</b>	

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

			<b>(₹ in thousand)</b>	
			<b>(Revenue)</b>	
<b>Major Head</b>	<b>2011</b>	<b>Parliament/State/UT Legislatures</b>		
<b>Sub-Major head</b>	<b>02</b>	<b>State/UT Legislatures</b>		
Minor Head	101	Legislative Assembly		
Sub Head	01	Speaker, Deputy Speaker		
Detailed Head	00			
Object Head	12	Foreign Travel Expenses		3424
		<b>Total 101-01-00</b>		<b>3424</b>
		<b>Total Major Head 2011</b>		<b>3424</b>
		<b>Total Revenue Section</b>		<b>3424</b>
		<b>(Charged)</b>		<b>3424</b>

<b>(₹ in thousand)</b>	
<b>(CAPITAL)</b>	

**CAPITAL SECTION**

<b>Major Head</b>	<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>		
<b>Sub Major Head</b>	<b>00</b>			
Minor Head	001	Direction and Administration		
Sub Head	04	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT).		
Detailed Head	00			
Object Head	51	Motor Vehicle		4748
	71	Information, Computer, Telecommunications (ic		30000
	74	Furniture and Fixtures		20000
		<b>Total 001-04-00</b>		<b>54748</b>

**CODE No. 04 STATE PLAN SCHEMES**

<b>Sub Major Head</b>	<b>00</b>			
Minor Head	800	Other Expenditure		
Sub Head (04)	01	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	60	Other Capital Expenditure		30057
		<b>Total-800 (04)-01</b>		<b>30057</b>
		<b>Total Major Head 4070</b>		<b>84805</b>
		<b>Total Capital Section</b>		<b>84805</b>
		<b>(Voted)</b>		<b>84805</b>
		<b>(Charged)</b>		<b>3424</b>
		<b>Grand Total Demand No. 1</b>		<b>88229</b>

**Explanatory Memorandum:-**

- Under Object Head 12-Foreign Tour Expenses additionalities arises for visiting abroad for attending various meeting by Speaker/Deputy Speaker and officers of APLA.
- 
- Under Object Head 60 Other Capital Expenditure additional fund arises due to implementation of various Schemes under State Plan Schemes.

**SUPPLEMENTARY DEMAND FOR 2023-2024  
DEMAND NO.2, GOVERNOR SECRETARIAT**

(See pages 5 to 10 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2023-2024)

I. Original grant	:	<b>141499</b>
Charged	:	<b>141499</b>
Voted	:	

Supplementary estimates of the amount now required.		<b>8900</b>
Charged	:	<b>8900</b>
Voted	:	

II. Sub-Head under which the supplementary appropriation will be accounted for:

**CAPITALSECTION (CHARGED)**

<b>(₹ in thousand)</b>
<b>Capital</b>

<b>Major Head</b>	<b>4075</b>	<b>Capital Outlay on Miscellaneous General Services</b>	
<b>Sub Major Head</b>	<b>00</b>		
Minor Head	001	Direction and Administration	
Sub Head	01	Purchase of Vehicles, Machinery and Equipment, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	7500
	52	Machinery and Equipment	600
		Information, Computer, Telecommunication	
	71	(ICT) equipment	300
	74	Furniture & Fixtures	500
		<b>Total 001-01-00</b>	<b>8900</b>
		<b>Total Major Head 4075</b>	<b>8900</b>
		<b>Total Capital Section (Charged)</b>	<b>8900</b>
		<b>Grand Total Demand No.2</b>	<b>8900</b>

**Explanatory Memorandum:-**

Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2023-24**  
**DEMAND NO.03 GENERAL ADMINISTRATION DEPARTMENT**

(See pages 11 to 13 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>205478</b>	
Charged	:		-
Voted	:	<b>205478</b>	

Supplementary estimates of the amount now required.

Charged	:		-	<b>12991</b>
Voted	:	<b>12991</b>		

II Sub-head under which the supplementary appropriation will be accounted for:

**CAPITAL SECTION**

			(₹ in thousand)
<b>Major Head</b>	<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>	<b>(Capital)</b>
<b>Sub Major Head</b>	<b>00</b>		
Minor Head	001	Direction and Administration	
Sub Head	04	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipments.	
Detailed Head	00		
Object Head	51	Motor Vehicle	160
	71	Information, Computer, Telecommunications	11738
	74	Furniture and Fixtures	1093
		<b>Total 001-04-00</b>	<b>12991</b>
		<b>Total major Head 4070</b>	<b>12991</b>
		<b>Total Capital Section (Voted)</b>	<b>12991</b>
		<b>Total Demand No. 3</b>	<b>12991</b>

**Explanatory Memorandum:-**

1) Under above Object Head additionality arises due to procurement of Computer and Electronic items and Furniture and Fixture under establishment of CMO Cabinet Affairs department and Council of Minister.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO.4, ELECTION**

(See pages 14 to 17 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>418342</b>
Charged	:	
Voted	:	<b>418342</b>

Supplementary estimates of the amount now required.		<b>1928105</b>
Charged	:	
Voted	:	<b>1928105</b>

II. Sub-Head under which the supplementary appropriation will be accounted for:

<b>REVENUE SECTION</b>			<b>(₹ in thousand)</b>
			<b>Revenue</b>
<b>Major Head</b>	<b>2015</b>	<b>ELECTIONS</b>	
<b>Sub Major Head</b>	<b>00</b>		
<b>Minor Head</b>	<b>102</b>	<b>Electoral Officers</b>	
Sub Head	01	Establishment Charges	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	92000
	13	Office Expenses	96000
	49	Other Revenue Expenditure	92000
		<b>Total 102-01-00</b>	<b>280000</b>
<b>Minor Head</b>	<b>103</b>	<b>Preparation and Printing of Electoral rolls</b>	
Sub Head	01	Printing of Electoral Rolls	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	208000
	13	Office Expenses	217000
	49	Other Revenue Expenditure	159000
		<b>Total 103-01-00</b>	<b>584000</b>
<b>Minor Head</b>	<b>104</b>	<b>Charges for conduct of election for Lok Sabha and State Union Territory Legislative Assemblies when held simultanously</b>	
Sub Head	01	Election Charges	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	170000
	13	Office Expenses	212000
	18	Rent for others	30000
	19	Digital Equipment	20000
	49	Other Revenue Expenditure	258163
		<b>Total 104-01-00</b>	<b>690163</b>
<b>Minor Head</b>	<b>106</b>	<b>Charges for Conduct of Election to State/UT Legislatures</b>	
Sub Head	01	Election Charges	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	55000
	13	Office Expenses	45000
	49	Other Revenue Expenditure	45000
		<b>Total 106-01-00</b>	<b>145000</b>

<b>Minor Head</b>	<b>108</b>	<b>Issue of Photo Identity Cards to Voters</b>	
Sub Head	01	Issue of Identity Cards	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	49000
	13	Office Expenses	45000
	49	Other Revenue Expenditure	45000
		<b>Total 108-01-00</b>	<b>139000</b>
		<b>Total Major Head 2015</b>	<b>1838163</b>
		<b>Total Revenue Section (Voted)</b>	<b>1838163</b>

**CAPITAL SECTION**

			(₹ in thousand)
			Capital
<b>Major Head</b>	<b>4075</b>	<b>Capital Outlay on Miscellaneous General Services</b>	
<b>Sub Major Head</b>	<b>00</b>		
<b>Minor Head</b>	<b>001</b>	<b>Direction and Administration</b>	
Sub Head	01	Purchase of Vehicles, Machinery and Equipment, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	12942
	52	Machinery and Equipment	20000
	71	Information, Computer, Telecommunication (ICT) equipment	40000
	74	Furniture & Fixtures	17000
		<b>Total 001-01-00</b>	<b>89942</b>
		<b>Total Major Head 4075</b>	<b>89942</b>
		<b>Total Capital Section (Voted)</b>	<b>89942</b>
		<b>Grand Total Demand No.4</b>	<b>1928105</b>

**Explanatory Memorandum:-**

Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2023-2024**  
**DEMAND NO. 5 SECRETARIAT ADMINISTRATION**

(See page 18 to 29 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I. Original grant	<b>3355401</b>
Charged	:
Voted	<b>3355401</b>

Supplementary estimates of the amount now required	<b>25000</b>
Charged	-
Voted	<b>25000</b>

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)	
		Capital	
<b>Major Head</b>	<b>4070</b>	<b>Capital Poutlay on Other Administrative Services</b>	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	04	Purchase of Vehicles,Machinery and Equipment,Furniture and Fixtures, Computer items and Information Communications Technology(ICT) equipment etc.	
Detailed Head	03	Establishment Charges of Home Department	
Object Head	52	Machinery and Equipment	1600
		<b>Total 001-04-03</b>	<b>1600</b>
Minor Head	001	Direction and Administration	
Sub Head	04	Purchase of Vehicles,Machinery and Equipment,Furniture and Fixtures, Computer items and Information Communications Technology(ICT) equipment etc.	
Detailed Head	04	Establishment Charges of General Administration Department	
Object Head	51	Motor Vehicle	1900
	52	Machinery and Equipment	813
	71	Information,Computer,Telecommunications(ICT) equipment etc.	9980
		<b>Total 001-04-04</b>	<b>12693</b>
Minor Head	001	Direction and Administration	
Sub Head	04	Purchase of Vehicles,Machinery and Equipment,Furniture and Fixtures, Computer items and Information Communications Technology(ICT) equipment etc.	
Detailed Head	06	Establishment Charges of Nazerath Department	
Object Head	52	Machinery and Equipment	707
	71	Information,Computer,Telecommunications(ICT) equipment etc.	5100
	74	Furnitures and Fixtures	4900
		<b>Total 001-04-06</b>	<b>10707</b>
		<b>Total Major Head 4070</b>	<b>25000</b>
		<b>Total Capital Section</b>	<b>25000</b>
		<b>Grand Total Demand No. 05</b>	<b>25000</b>

**Explanatory Memorandum:-**

1. The additional amount involved under various machinery items including vehicle etc. due to more allocation of fund.

**SUPPLEMENTARY DEMAND FOR 2023-24**  
**DEMAND NO. 6 DISTRICT ADMINISTRATION DEPARTMENT**

(See pages 30 to 133 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I. Original grant	:	<b>6134346</b>	
Charged	:		
Voted	:	<b>6134346</b>	
Supplementary estimates of the amount now required.			<b>46814</b>

Charged	:	
Voted	:	<b>46814</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Capital
<b>CAPITAL SECTION</b>			
<b>Major Head</b>	<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	05	Deputy Commissioner, Khonsa, Tirap District	
Object Head	71	Informaiton, Computer, Telecommunication(ICT) Equipments	5000
		<b>Total 001-02-05</b>	<b>5000</b>
		<b>Total 001-02</b>	<b>5000</b>
Minor Head	001	Direction and Administration	
Sub Head	04	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	01	Secretariat District Administrartion	
Object Head	51	Motor Vehicle	30780
		<b>Total 001-04-01</b>	<b>30780</b>
		<b>Total 001-04-01</b>	<b>30780</b>
<b>Code No.04 State Plan Schemes</b>			
<b>Major Head</b>	<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head(04)	04	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	02	Secretariat District Administrartion(Soft Loan Scheme of Vehicle Subsidty) to APCS Officers	
Object Head	51	Motor Vehicle	7534
		<b>Total 001(04)-04-02</b>	<b>7534</b>
		<b>Total 001-04</b>	<b>7534</b>
Minor Head	800	Other Expenditure	
Sub Head(04)	24	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	60	Other Capital Expenditure	3500
		<b>Total 800(04)-24</b>	<b>3500</b>
		<b>Total Major Head:4070</b>	<b>46814</b>
		<b>Total Capital Section(Voted)</b>	<b>46814</b>
		<b>Grand Total Demand No. 6</b>	<b>46814</b>

Explanatory Memorandum:-

1. Additionalities in Revenue Section comes due to more allocation of fund to DCs and ADCs for procurement of vehicles and Soft loan Schemes of vehicle subsidy to APCS Officers

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO.7 ACCOUNTS AND TREASURIES**

(See pages 134 to 138 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I. Original grant	:	<b>3404373</b>
Charged	:	
Voted	:	<b>3404373</b>

Supplementary estimates of the amount now required.		<b>15576</b>
Charged	:	
Voted	:	<b>15576</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Capital
<b>Capital Section (Voted)</b>			
<b>Major Head:-</b>	<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>	
Sub-Major head	00		
Minor Head	001	Direction and Administration	
Sub-Head	04	Purchse of Vehicle, Machinery & Equipments, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipments etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	576
	52	Machinery and Equipment	138
		Information Computer Telecommunication	
	71	Equipment (ICT)	7862
	74	Furniture & Fixture	7000
		<b>Total 001-04</b>	<b>15576</b>
		<b>Total Mahor Head 4070</b>	<b>15576</b>
		<b>Total Capital Section (Voted)</b>	<b>15576</b>
		<b>Grand Total Demand No. 07</b>	<b>15576</b>

**Explanatory Memorandum:-**

Additionality fund relased under Interest etc.

**SUPPLEMENTARY DEMAND FOR 2023-2024.  
DEMAND NO. 8 HOME DEPARTMENT**

(See pages 139 to 153 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I. Original grant	:	<b>13091111</b>
Charged	:	
Voted	:	<b>13091111</b>
Supplementary estimates of the amount now required		<b>1424492</b>
Charged	:	
Voted	:	<b>1424492</b>

II Sub-head under which the supplementary appropriation will be accounted for:

3

<b>Capital Section</b>			<b>(₹ in thousand)</b>	
<b>Major Head</b>	<b>4055</b>	<b>Capital Outlay on Police</b>	<b>CAPITAL</b>	
Sub Major Head	00			
Minor Head	207	State Police		
Sub Head(03)	14	Schemes under Tirap, Changlang and Longding Action Plan		
Detailed Head	01	Central Share		
Object Head	52	Machinery Equipment	1334	
		<b>Total 207(03)-14</b>	<b>1334</b>	
<b>CODE NO.</b>	<b>05</b>	<b>FINANCE COMMISSION RECOMMENDATION</b>		
Sub Major Head	00			
Minor Head	800	Other Expenditure		
Sub Head(05)	02	Police Housing		
Detailed Head	00			
Object Head	72	Buildings and Structures	175000	
		<b>Total 800(05)-02</b>	<b>175000</b>	
Minor Head	216	State Police		
Sub Head(04)	02	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	71	Information, Computer, Telecommunications (ICT) equipment etc.	52000	
			494060	
			489000	
		<b>Total 216(04)-02</b>	<b>1035060</b>	
Minor Head	207	State Police		
Sub Head	10	Operational Vehicles		
Detailed Head	00			
Object Head	51	Motor Vehicles	127352	
			375	
		<b>Total 207-10</b>	<b>127352</b>	
Minor Head	207	State Police		
	12	Purchase of Vehicles, Machinery and Equipment, Furniture and Fixtures, Computer items and Information Communications Technology (ICT) equipment etc.		
Sub Head				
Detailed Head	00			
Object Head	51	Motor Vehicles	85746	
		<b>Total 207-12</b>	<b>85746</b>	
		<b>Total Major Head 4055</b>	<b>1424492</b>	
		<b>Total Capital Section (Voted)</b>	<b>1424492</b>	
		<b>Grand Total Demand No. 8</b>	<b>1424492</b>	

**Explanatory Memorandum:**

1 Due to more allocation from State Plan schemes etc..

**SUPPLEMENTARY DEMAND FOR 2023-2024  
DEMAND NO.9 SECRETARIAT TRANSPORT**

(See pages 154 to 156 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>380000</b>
Charged	:	
Voted	:	<b>380000</b>

Supplementary estimates of the amount now required.		<b>36129</b>
Charged	:	
Voted	:	<b>36129</b>

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)	
		Capital	
<b>Capital Section (Voted)</b>			
<b>Major Head:-</b>	<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>	
Sub-Major head	00		
Minor Head	001	Direction and Administration	
Sub-Head	04	Purchase of Vehicles, Machinery and Equipment, Furniture and Fixtures, Computer items and information communication Technology	
Detailed Head	00		
Object Head	74	Furniture and Fixtures	13651
		<b>Total 001-04-00</b>	<b>13651</b>
		<b>Total Major Head 4070</b>	<b>13651</b>
<b>Major Head:-</b>	<b>4075</b>	<b>Capital Outlay on Miscellaneous General Services</b>	
Sub-Major head	00		
Minor Head	001	Direction and Administration	
Sub-Head	01	Purchase of Vehicles, Machinery and Equipment, Furniture and Fixtures, Computer items and information communication Technology	
Detailed Head	00		
Object Head	51	Motor Vehicles	22478
		<b>Total 001-01-00</b>	<b>22478</b>
		<b>Total Major Head 4075</b>	<b>22478</b>
		<b>Total Capital Section (Voted)</b>	<b>36129</b>
		<b>Grand Total Demand No. 09</b>	<b>36129</b>

**Explanatory Memorandum:-**

Additional fund relased under Road Safety due to more requirement of fund.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 11 WOMEN AND CHILD DEVELOPMENT**

(See pages 157 to 190 of the original Demand for grant of the Govt of Arunachal Pradesh for (2023-24))

I. Original grant	:	<b>3035481</b>
Charged	:	
Voted	:	<b>3035481</b>

Supplementary estimates of the amount now required.	<b>609930</b>	
Charged	:	
Voted	:	<b>609930</b>

II Sub-head under which the supplementary appropriation will be accounted for:

<b>REVENUE SECTION</b>			(₹ in thousand)
			Revenue
<b>Major head:-</b>	<b>2235</b>	<b>Social Security &amp; Welfare</b>	
<b>Sub-Major head:-</b>	<b>02</b>	<b>Social Welfare</b>	
Minor Head	102	Child Welfare	
Sub-Head(04)	04	Arunachal Pradesh Chief Minister's Bal Seva Scheme	
Detailed Head	00		
Object Head	31	Grants-in-aid-General	300
		<b>Total 102(04)-00</b>	<b>300</b>
Minor Head	103	Women's Welfare	
Sub-Head(03)	04	Beti Bachao Beti Padhao(BBBP)	
Detailed Head	00		
Object Head	31	Grants-in-aid-General	58000
		<b>Total 102(03)-04-00</b>	<b>58000</b>
Minor Head	103	Women's Welfare	
Sub-Head(03)	05	One Stop Centre (OSC)	
Detailed Head	01	Central Share	
Object Head	36	Grants-in-aid-salaries	72158
		<b>Total 103(03)-05-01</b>	<b>72158</b>
Minor Head	103	Women's Welfare	
Sub-Head(03)	06	Women Helpline	
Detailed Head	01	Central Share	
Object Head	36	Grants-in-aid-salaries	6140
		<b>Total 103(03)-06-01</b>	<b>6140</b>
Minor Head	103	Women's Welfare	
Sub-Head(03)	08	Shakti Sadan(Merging Swahar and Uiwala Scheme)	
Detailed Head	03	Top Up	
Object Head	49	Other Revenue Expenditure	43406
		<b>Total 103(03)-08-03</b>	<b>43406</b>
Minor Head	103	Women's Welfare	
Sub-Head(03)	12	Hub for Empowerment of Women	
Detailed Head	01	Central Share	
Object Head	36	Grants-in-aid-Salaries	30717
		<b>Total 103(03)-12-01</b>	<b>30717</b>
Minor Head	103	Women's Welfare	
Sub-Head(03)	12	Hub for Empowerment of Women	
Detailed Head	02	State Share	
Object Head	36	Grants-in-aid-Salaries	3413
		<b>Total 103(03)-12-02</b>	<b>3413</b>
Minor Head	103	Women's Welfare	
Sub-Head(03)	14	Training	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	6919
		<b>Total 103(03)-14-01</b>	<b>6919</b>
Minor Head	103	Women's Welfare	
Sub-Head(03)	14	Training	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	769
		<b>Total 103(03)-14-02</b>	<b>769</b>

			(₹ in thousand)
			Revenue
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	13	Anganwadi Services (Salary)	
Detailed Head	03	Top Up	
Object Head	01	Salaries	10000
<b>Total 796(03)-13-03</b>			<b>10000</b>
Minor Head	102	Child Welfare	
Sub-Head(03)	13	Anganwadi Services (Salary)	
Detailed Head	02	State Share	
Object Head	01	Salaries	10000
<b>Total 102(03)-03-02</b>			<b>10000</b>
Minor Head	102	Child Welfare	
Sub-Head(03)	13	Anganwadi Services (Salary)	
Detailed Head	03	Top Up	
Object Head	01	Salaries	10000
<b>Total 102(03)-13-03</b>			<b>10000</b>
Minor Head	102	Child Welfare	
Sub-Head(03)	08	Poshan Abhiyan	
Detailed Head	01	Central Shares	
Object Head	49	Other Revenue Expenditure	1470
<b>Total 102(03)-08-01</b>			<b>1470</b>
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	17	Child Care Institutional (Juvenile Justice Board & Child Welfare)	
Detailed Head	03	Top Up	
Object Head	49	Other Revenue Expenditure	1921
<b>Total 796(03)-17-03</b>			<b>1921</b>
Minor Head	102	Child Welfare	
Sub-Head(03)	11	Swachhata Action Plan (SAP)	
Detailed Head	01	Central Shares	
Object Head	49	Other Revenue Expenditure	10000
<b>Total 102(03)-11-01</b>			<b>10000</b>
Minor Head	102	Child Welfare	
Sub-Head(03)	11	Swachhata Action Plan (SAP)	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	5000
<b>Total 102(03)-11-02</b>			<b>5000</b>
Minor Head	102	Child Welfare	
Sub-Head(03)	12	Child Helpline	
Detailed Head	01	Central Share	
Object Head	36	Grants-in-aid-Salaries	9757
<b>Total 102(03)-12-01</b>			<b>9757</b>
<b>Total Major Head 2235</b>			<b>279970</b>
<b>Total Revenue Section (Voted)</b>			<b>279970</b>

			(₹ in thousand)
			Capital
<b>CAPITAL SECTION</b>			
<b>Major head:-</b>	<b>4235</b>	<b>Capital Outlay on Social Security &amp; Welfare</b>	
<b>Sub-Major head:-</b>	<b>02</b>	<b>Social Welfare</b>	
Minor Head	103	Women's Welfare	
Sub-Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Building and Structures	53732
		<b>Total 103(04)-01</b>	<b>53732</b>
Minor Head	102	Child Welfare	
Sub-Head(03)	03	Mission Vatsalya	
Detailed Head	01	Central Share	
Object Head	72	Buildings and Structures	245531
		<b>Total 102(03-03-01)</b>	<b>245531</b>
Minor Head	102	Child Welfare	
Sub-Head(03)	03	Mission Vatsalya	
Detailed Head	02	State Share	
Object Head	72	Buildings and Structures	29517
		<b>Total 102(03)-03-02</b>	<b>29517</b>
Minor Head	102	Child Welfare	
Sub-Head(03)	03	Mission Vatsalya	
Detailed Head	03	Top Up	
Object Head	72	Buildings and Structures	1180
		<b>Total 102(03)-03-02</b>	<b>1180</b>
		<b>Total Major Head 4235</b>	<b>329960</b>
		<b>Total Capital Section (Voted)</b>	<b>329960</b>
		<b>Total Revenue Section (Voted)</b>	<b>279970</b>
		<b>Total Demand No.11 Social Welfare</b>	<b>609930</b>

Explanatory Memorandum:-

1. The additionality is come under Revenue Section due to more release of CSS fund scheme under
2. The additionality is required under Capital Section due to more release Fund Scheme under RIDF.

**SUPPLEMENTARY DEMAND FOR 2023-2024  
DEMAND NO.12, SOCIAL SECURITY AND WELFARE**

(See pages 191 to 192 of the Original Demand for Grant of the Govt.of Arunachal Pradesh for 2023-2024)

I	Original grant	:	<b>60000</b>
	Charged	:	<b>60000</b>
	Voted	:	

Supplementary estimates of the amount now required. **5000**

Charged	:	<b>5000</b>
Voted	:	

II Sub-Head under which the supplementary appropriation will be accounted for :

**REVENUE SECTION (CHARGED)**

( <b>₹ in Thousand</b> )
<b>Revenue</b>

<b>Major Head</b>	<b>2235</b>	<b>Social Security and Welfare</b>	
Sub Major Head	<b>60</b>	<b>Other Social Security and Welfare Programmes</b>	
Minor Head	200	Other Programmes	
Sub Head	<b>11</b>	<b>Payment against Human Rights Violation</b>	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	600
		<b>Total 200-11</b>	<b>600</b>
Minor Head	200	Other Programmes	
Sub Head	<b>13</b>	<b>Workman Compensation</b>	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	1660
		<b>Total 200-13</b>	<b>1660</b>
Minor Head	200	Other Programmes	
Sub Head	<b>14</b>	<b>Payment under Victim Compensation Schemes</b>	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	2740
		<b>Total 200-14</b>	<b>2740</b>
		<b>Total Major Head 2235</b>	<b>5000</b>
		<b>Total Revenue Section (Charged)</b>	<b>5000</b>
		<b>Grand Total Demand No.12</b>	<b>5000</b>

Explanatory Memorandum:-

1. Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO.13 AUDIT AND PENSION**

(See pages 193 to 196 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>22515953</b>
Charged	:	
Voted	:	<b>22515953</b>

Supplementary estimates of the amount now required.		<b>20000</b>
Charged	:	
Voted	:	<b>20000</b>

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)	
		Capital	
<b>Capital Section (Voted)</b>			
<b>Major Head:-</b>	<b>4070</b>	<b>Capital outlay on Other Administrative services</b>	
Sub-Major head	00		
Minor Head	001	Direction and Administration Purchase of Vehicle, Machinery & Equipments, Furniture and Fixtures,	
Sub-Head	01	Computer items and Information Communication Technology (ICT) equipments etc.	
Detailed Head	00	Information Communication	
Object Head	71	Technology (ICT) equipment	200
	74	Furniture and Fixture	200
		<b>Total 001-01-00</b>	<b>400</b>
		<b>Total Major Head 4070</b>	<b>400</b>
<b>Major Head:-</b>	<b>4075</b>	<b>Capital outlay on Miscellenous General Servicesservices</b>	
Sub-Major head	00		
Minor Head	001	Direction and Administration Purchase of Vehicle, Machinery & Equipments, Furniture and Fixtures,	
Sub-Head	04	Computer items and Information Communication Technology (ICT) equipments etc.	
Detailed Head	00	Information Communication	
Object Head	71	Technology (ICT) equipment	18778
	74	Furniture and Fixture	822
		<b>Total 001-04-00</b>	<b>19600</b>
		<b>Total Major Head 4075</b>	<b>19600</b>
		<b>Total Capital Section (Voted)</b>	<b>20000</b>
		<b>Grand Total Demand No. 13</b>	<b>20000</b>

**Explanatory Memorandum:-**

Additionality fund relased under Procurement of Computer, Furniture and Fixture etc.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 14 SECONDARY EDUCATION**

(See pages 197 to 205 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2023-24)

I. Original grant	: 8074854
Charged	:
Voted	: 8074854

Supplementary estimates of the amount now required.	<b>2125015</b>
Charged	:
Voted	: 2125015

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

**Revenue Section (Voted)**

			(₹ in thousand)
			Revenue
<b>Major Head:</b>	<b>2202</b>	<b>General Education</b>	
Sub Major Head	02	Secondary Education	
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head (03)	01	New India Literacy Programme	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	10
		<b>Total 789(03)-01-01</b>	<b>10</b>
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head (03)	01	New India Literacy Programme	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	10
		<b>Total 789(03)-01-02</b>	<b>10</b>
		<b>Total 789(03)-01</b>	<b>20</b>
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	01	New India Literacy Programme	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	10
		<b>Total 796(03)-01-01</b>	<b>10</b>
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	01	New India Literacy Programme	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	10
		<b>Total 796(03)-01-02</b>	<b>10</b>
		<b>Total 796(03)-01</b>	<b>20</b>
		<b>Total Major Head 2202</b>	<b>40</b>
<b>Major Head:</b>	<b>2204</b>	<b>Sports and Youth Services</b>	
Sub Major Head	00		
Minor Head	104	Sports and Games	
Sub Head (04)	15	Schemes under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	10
		<b>Total 104(04)-15</b>	<b>10</b>
		<b>Total Major Head 2204</b>	<b>10</b>
		<b>Total Revenue Section (Voted)</b>	<b>50</b>

<b>CAPITAL SECTION</b>			<b>(₹ in thousand)</b>
<b>Capital Section (Voted)</b>			<b>Capital</b>
<b>Major Head:</b>	<b>4202</b>	<b>Capital Outlay on Education, Sports, Arts &amp; Culture</b>	
Sub Major Head	01	General Education	
Minor Head	202	Secondary Education	
Sub Head (04)	03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	73	Infrastructural Assets	22850
	72	Buildings and Structures	2098907
	74	Furniture and Fixtures	808
		<b>Total 202 (04)-03</b>	<b>2122565</b>
Minor Head	202	Secondary Education	
		Purchase of Vehicle, Machinery & Equip-ment,	
Sub Head	04	Furniture and Fixtuures, Computer items and	
		Information Communication Technology (ICT)	
		Equipment, etc.	
Detailed Head	00		
Object Head	71	Information, computer, Telecommunications	800
		(ICT) Equipment	
	74	Furniture and Fixtures	1600
		<b>Total 202-04</b>	<b>2400</b>
		<b>Total Major Head 4202</b>	<b>2124965</b>
		<b>Total Capital Section (Voted)</b>	<b>2124965</b>
		<b>Grant Total Demand No. 14</b>	<b>2125015</b>

**Explanatory Memorandum:-**

Supplementary under Revenue Section is due to New Service and that of under Capital Section is due to release of more fund by the State Govt. for construction of school buildings and also for purchase of Cpaital items for up-gradation of Secondary Schools.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 15 HEALTH SERVICES**

(See pages 206 to 224 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>14103769</b>
Charged	:	
Voted	:	<b>14103769</b>

Supplementary estimates of the amount now required. **1776917**

Charged	:	-
Voted	:	<b>1776917</b>

II Sub-head under which the supplementary appropriation will be accounted for:

<b>(₹in thousand)</b>	
<b>Revenue</b>	

**REVENUE SECTION**

<b>Major Head</b>	<b>2210</b>	<b>Medical and Public Health</b>	
Sub Major Head	03	Rural Health Services-Allopathy	
Minor Head	101	Health Sub Centres	
Sub Head(03)	01	Flexible Pool for RCH & Health System Strngtheing ,Nation Health Programme and Urban Health Programme	
Detailed Head	01	Central Share	
Object Head	31	Grants-in -aid General	100000
	35	Creation for Capital Assets	40000
	36	Grants in aid Salaries	60000
		<b>Total 101(03) -01-01</b>	<b>200000</b>
Minor Head	101	Health Sub Centres	
Sub Head (03)	'01	Flexible Pool for RCH & Health System strengthening, Nation Health Programme and Urban Health Programmes	
Detailed Head	02	State Share	
Object Head	31	Grants-in -aid General	90863
	35	Creation for Capital Assets	8644
	36	Grants in aid Salaries	48218
		<b>Total 101(03) -01-02</b>	<b>147725</b>
Minor Head	101	Health Sub Centres	
Sub Head (03)	'01	Flexible Pool for RCH & Health System strengthening, Nation Health Programme and Urban Health Programmes	
Detailed Head	03	Top Up	
Object Head	36	Grants in-aid Salaries	164809
		<b>Total 101(03) -01-03</b>	<b>164809</b>
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	'01	Flexible Pool for RCH & Health System strengthening, Nation Health Programme and Urban Health Programmes	
Detailed Head	01	Centre Share	
Object Head	31	Grants-in -aid General	10000
	35	Creation for Capital Assets	200000
	36	Grants in- aid Salaries	237348
		<b>Total 796(03) -01-01</b>	<b>447348</b>
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	'01	Flexible Pool for RCH & Health System strengthening, Nation Health Programme and Urban Health Programmes	
Detailed Head	02	State Share	
Object Head	31	Grants-in -aid General	49368
	35	Creation for Capital Assets	12812
	36	Grants in aid Salaries	77137
		<b>Total 796(03) -01-03</b>	<b>139317</b>

			(₹ in thousand)
			Revenue
<b>Major Head</b>	<b>2210</b>	<b>Medical and Public Health</b>	
Sub Major Head	06	Public Health	
Minor Head	200	Other Systems	
Sub Head(03)	02	National Ayush Mission (NAM)	
Detailed Head	01	Central Share	
Object Head	31	Grants-in -aid General	105304
	35	Creation for Capital Assets	7292
	36	Grants in aid Salaries	6008
		<b>Total 200(03) -02-01</b>	<b>118604</b>
Minor Head	200	Other Systems	
Sub Head(03)	02	National Ayush Mission (NAM)	
Detailed Head	02	State Share	
Object Head	31	Grants-in -aid General	11701
	35	Creation for Capital Assets	810
	36	Grants in aid Salaries	667
		<b>Total 200(03) -02-02</b>	<b>13178</b>
		<b>Total Major Head 2210</b>	<b>1230981</b>
		<b>Total Revenue Section( Voted)</b>	<b>1230981</b>

			(₹ in thousand)
			Capital
<b>CAPITAL SECTION</b>			
<b>Major Head</b>	<b>4210</b>	<b>Capital outlay on Medical and Public Health</b>	
<b>Sub Major Head</b>	<b>01</b>	<b>Urban Health Services-Allopathy</b>	
Minor Head	110	Hospital and Dispensaries	
Sub Head (03)	'03	Purchase of Vehicle ,Machinery & Equipments ,Furniutre and Fixtures ,Computers Items and Infromation Communication ,Technology (ICT)	
Detailed Head	00		
Object Head	51	Motor Vehicle	1055
	71	Information, Computer and Tele3communication (ICT) equipments etc	1000
	74	Furniture & Fixtures	1000
		<b>Total 110(03) -03-00</b>	<b>3055</b>
<b>Sub Major Head</b>	<b>04</b>	<b>Public Health</b>	
Minor Head	101	Prevention and Control Dieases	
Sub Head (07)	'01	Schemes under NLCPR /NESIDS	
Detailed Head	00		
Object Head	52	Machinery and Equipments	152000
		<b>Total 101(07) -01-00</b>	<b>152000</b>
<b>Code No.</b>	<b>04</b>	<b>STATE PLAN SCHEME</b>	
<b>Major Head</b>	<b>4210</b>	<b>Capital outlay on Medical and Public Health</b>	
Sub Major Head	80	General	
Minor Head	200	Other Programmes	
Sub Head(04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	60	Other Capital Expenditure	118152
	71	Information, Computer and Telecommunication (ICT) equipments etc	6000
	72	Buildings and Structures	266729
		<b>Total 200(04)-01</b>	<b>390881</b>
		<b>Total Capital Section</b>	<b>542881</b>
		<b>Total Major Head 4210</b>	<b>545936</b>
		<b>Total Capital Section (Voted)</b>	<b>545936</b>
		<b>Total Revenue Section (Voted)</b>	<b>1230981</b>
		<b>Grand Total Demand No. 15 (Voted)</b>	<b>1776917</b>

**Explanatory Memorandum: -**

1 Additionalities in Revenue and Capital Section comes due to more allocation of fund against CSS.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 16 ART AND CULTURAL AFFAIRS**

(See pages 225 to 227 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>204627</b>
Charged	:	
Voted	:	<b>204627</b>

Supplementary estimates of the amount now required.		<b>347702</b>
Charged	:	-
Voted	:	<b>347702</b>

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

			(₹ in thousand)
			(Revenue)
<b>Major Head</b>	<b>2205</b>	<b>Art and Culture</b>	
<b>Sub Major Head</b>	<b>00</b>		
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	02	Wages	13845
	13	Office Expenses	2645
		<b>Total 001-01-00</b>	<b>16490</b>
Minor Head	102	Promotion of Art and Culture	
Sub Head (04)	07	Schemes under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	113639
		<b>Total 102 (04)-07</b>	<b>113639</b>
		<b>Total Major Head 2205</b>	<b>130129</b>
		<b>Total Revenue Section (Voted)</b>	<b>130129</b>

**CAPITAL SECTION**

			(₹ in thousand)
			(CAPITAL)
<b>Major Head</b>	<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture</b>	
<b>Sub Major Head</b>	<b>04</b>	<b>Art and Culture</b>	
Minor Head	101	Fine Arts Education	
Sub Head	02	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT).	
Detailed Head	00		
Object Head	51	Motor Vehicle	1755
	71	Information, Computer, Telecommunications (ICT)	500
	74	Furniture and Fixtures	500
		<b>Total 101-02-00</b>	<b>2755</b>
<b>Code No.</b>	<b>04</b>	<b>STATE PLAN SCHEMES</b>	
Minor Head	101	Fine Arts Education	
Sub-Head(04)	01	Creation of Assets under BA/SDS	
Detail Head	00		
Object Head	72	Buildings and Structures	214818
		<b>Total 101-(04)01</b>	<b>214818</b>
		<b>Total Major Head 4202</b>	<b>217573</b>
		<b>Total Capital Section (Voted)</b>	<b>217573</b>
		<b>Grand Total Demand No. 16 (Voted)</b>	<b>347702</b>

**Explanatory Memorandum: -**

1. Additionalities arises in Revenue Sector under BA/SDS due to more requirement of fund for Implementation of schemes Celebration of various events under the banner of Azadi ka Amrit Mahotsav etc.

2. Additionalities arises in Capital Section due to implementation of various State Development schemes and procurement of electronic items, furniture and fixtures.

**SUPPLEMENTARY DEMAND FOR 2023-2024  
DEMAND NO.17 GAZETTEER**

(See pages 228 to 229 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>27845</b>
Charged	:	
Voted	:	<b>27845</b>

Supplementary estimates of the amount now required. **1050**

Charged	:	
Voted	:	<b>1050</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			<b>(₹ in thousand)</b>
			<b>Capital</b>
<b>Capital Section (Voted)</b>			
<b>Major Head:-</b>	<b>4070</b>	<b>Capital Outlay ON Other Administrative Services</b>	
Sub-Major head	<b>00</b>	<b>Tourist Infrastructure</b>	
Minor Head	001	Direction and Administration	
Sub-Head	04	Purchase of Vehicles, Machinery and Equipment, Furniture and Fixtures, Computer items and information communication Technology	
Detailed Head	00		
Object Head	51	Motor Vehicles	
			1050
		<b>Total 001-04-00</b>	<b>1050</b>
		<b>Total Major Head 4070</b>	<b>1050</b>
		<b>Total Capital Section (Voted)</b>	<b>1050</b>
		<b>Grand Total Demand No17</b>	<b>1050</b>

**Explanatory Memorandum:-**

Additional fund relased under Motor Vehicle.

**SUPPLEMENTARY DEMAND FOR 2023-2024  
DEMAND NO.18 RESEARCH**

(See pages 230 to 235 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>291925</b>
Charged	:	
Voted	:	<b>291925</b>

Supplementary estimates of the amount now required. **50260**

Charged	:	
Voted	:	<b>50260</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Capital
<b>Capital Section (Voted)</b>			
<b>Major Head:-</b>	<b>4202</b>	<b>Capital Outlay on Education Sports, Arts and culture</b>	
Sub-Major head	04	Art and Culture	
Minor Head	101	Fine Arts Education	
Sub-Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Building and Structure	50260
		<b>Total 101(04)-01-00</b>	<b>50260</b>
		<b>Total Major Head 4202</b>	<b>50260</b>
		<b>Total Capital Section (Voted)</b>	<b>50260</b>
		<b>Grand Total Demand No.18</b>	<b>50260</b>

**Explanatory Memorandum:-**

Additional fund released under BA/SDS due to more requirement of fund.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 19 INDUSTRIES**

(See pages 236 to 244 of the original Demand for grant of the Govt of Arunachal Pradesh for (2023-24))

I. Original grant	:	<b>493460</b>	
Charged	:		
Voted	:	<b>493460</b>	
Supplementary estimates of the amount now required.			<b>1188166</b>
Charged	:		
Voted	:	<b>1188166</b>	

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

<b>Major Head</b>	<b>2230</b>	<b>Labour, Employment and Skill Development</b>	<b>(₹ in thousand)</b>	
Sub-Major head	01	Labour	<b>Revenue</b>	
Minor Head	102	Working Condition and Safety		
Sub-Head	01	Establishment Expenses of Technical Cell of Factory and Boiler		
Detailed Head	00			
Object Head	13	Office Expenses	1500	
	49	Other Revenue Expenditure	1500	
		<b>Total 102-01-00</b>	<b>3000</b>	
		<b>Total Major Head 2230 (Voted)</b>	<b>3000</b>	
<b>Major Head</b>	<b>2851</b>	<b>Village and Small Industries</b>	<b>(₹ in thousand)</b>	
Sub-Major head	00		<b>Revenue</b>	
Minor Head	102	Small Scale Industries		
Sub-Head (04)	08	Schemes under BA/SDS		
Detailed Head	00			
Object Head	31	Grants-in-Aid General	2680	
	36	Grants-in-Aid Salaries	25620	
	49	Other Revenue Expenditure	43022	
		<b>Total 102(04)-08-00</b>	<b>71322</b>	
		<b>Total Major Head 2851(Voted)</b>	<b>71322</b>	
<b>Major Head</b>	<b>2408</b>	<b>Food Storage and Warehousing</b>		
<b>Sub-Major head</b>	<b>01</b>	<b>Food</b>		
Minor Head	103	Food Processing		
Sub-Head(03)	07	PM Formalization of Micro Food Processing Enterprises Schemes(PMFME Schemes)		
Detailed Head	01	Central Share		
Object Head	31	Grants-in-Aid General	55894	
		<b>Total 103(03)-07-01</b>	<b>55894</b>	
Minor Head	103	Food Processing		
Sub-Head(03)	07	PM Formalization of Micro Food Processing Enterprises Schemes(PMFME Schemes)		
Detailed Head	02	State Share		
Object Head	31	Grants-in-Aid General	16208	
		<b>Total 103(03)-07-02</b>	<b>16208</b>	
		<b>Total Major Head 2408(Voted)</b>	<b>72102</b>	
		<b>Total Revenue Section (Voted)</b>	<b>146424</b>	

**CAPITAL SECTION**

			(₹ in thousand)
<b>Major Head</b>	<b>4851</b>	<b>Capital Outlay on Village and Small Industries</b>	<b>CAPITAL</b>
Sub-Major head	00		
Minor Head	102	Small Scale Industries	
Sub-Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buliding and Structures	<b>1040500</b>
		<b>Total 102(04)-01-00</b>	<b>1040500</b>
Minor Head	102	Small Scale Industries	
		Purchase of Vehicle, Machenery & Equipment, Furniture and Fixtures, Computer items and information communication Technology (ICT) Equipment etc.	
Sub-Head	02		
Detailed Head	00		
Object Head	51	Motor Vehicles	<b>1242</b>
		<b>Total 102-02-00</b>	<b>1242</b>
		<b>Total Major Head 4851 (Voted)</b>	<b>1041742</b>
		<b>Total Capital Section (Voted)</b>	<b>1041742</b>
		<b>Grand Total Demand No.19(Voted)</b>	<b>1188166</b>

**Explanatory Memorandum:-**

1. The additional supplementary comes due to opening of new services.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 21 SPORTS**

(See pages 249 to 253 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>887221</b>
Charged	:	
Voted	:	<b>887221</b>

Supplementary estimates of the amount now required.		<b>549066</b>
Charged	:	
Voted	:	<b>549066</b>

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

			(₹ in thousand)
			Revenue
<b>Major Head:-</b>	<b>2204</b>	<b>Sports &amp; Youth Services</b>	
Sub-Major Head	00		
Minor Head	001	Direction and Administration	
<b>Sub Head</b>	<b>04</b>	<b>Engineering Wing</b>	
Detailed Head	00		
Object Head	27	Minor Civil and Electric Works	10364
	29	Repair & Maintenance	15700
		<b>Total 001-04-00</b>	<b>26064</b>
Minor Head	104	Sports and Games	
<b>Sub Head(04)</b>	<b>15</b>	<b>Schemes under BA/SDS</b>	
Detailed Head	00		
Object Head	31	Grants-in-aid General	38491
		<b>Total 104-(04)15-00</b>	<b>38491</b>
		<b>Total Major Head 2204</b>	<b>64555</b>
		<b>Total Revenue Section (Voted)</b>	<b>64555</b>

**CAPITAL SECTION**

			(₹ in thousand)
			CAPITAL
Major Head	4202	Capital Outlay on Education, Sports, Art and Culture	
Sub-Major Head	03	Sports and Youth Services	
Minor Head	102	Sports Stadia	
<b>Sub Head(04)</b>	<b>01</b>	<b>Creation of Assets Under BA/SDS</b>	
Detailed Head	00		
Object Head	72	Buildings and Structure	484511
		<b>Total 102-(04)01-00</b>	<b>484511</b>
		<b>Total Major Head 4202</b>	<b>484511</b>
		<b>Total Capital Section (Voted)</b>	<b>484511</b>
		<b>Grand Total Demand No.21</b>	<b>549066</b>

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund and committed amounts during the year 2023-24 under BA/SDS/CSS Sector.

**SUPPLEMENTARY DEMAND FOR 2023-2024.  
DEMAND NO. 22 FOOD AND CIVIL SUPPLIES**

(See pages 254 to 263 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I. Original grant	:	<b>1654594</b>	
Charged	:		<b>722354</b>
Voted	:	<b>1654594</b>	
Supplementary estimates of the amount now required			
Charged	:	-	
Voted	:	<b>722354</b>	

II Sub-head under which the supplementary appropriation will be accounted for:

<b>Revenue Section</b>			<b>(₹ in thousand)</b>
<b>Major Head</b>	<b>2408</b>	<b>Food,Storage and Warehousing</b>	<b>REVENUE</b>
Sub Major Head	01	Food	
Minor Head	001	Direction and Administration	
Sub Head(03)	01	Financial assistance to the States for Generating Awareness amongst TDPS beneficiaries	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	1280
<b>Total 001(03)-01-01</b>			<b>1280</b>
Sub Head(03)	01	Financial assistance to the States for Generating Awareness amongst TDPS beneficiaries	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	640
<b>Total 001(03)-01-02</b>			<b>640</b>
Sub Major Head	02	Storage and Warehousing	
Minor Head	102	Food Subidies	
Sub Head(03)	03	Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	154686
<b>Total 102(03)-03-01</b>			<b>154686</b>
Sub Head(03)	03	Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	68234
<b>Total 102(03)-03-02</b>			<b>68234</b>
Sub Head(03)	03	Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA	
Detailed Head	03	Top up	
Object Head	49	Other Revenue Expenditure	40960
<b>Total 102(03)-03-03</b>			<b>40960</b>
<b>Total Major Head 2408</b>			<b>265800</b>

<b>Major Head</b>	<b>3456</b>	<b>Civil Supplies</b>	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	17661
	02	Wages	5438
	13	Office Expenses	57100
	21	Materials and Supplies	60000
	27	Minor Civil and Electric Works	50000
	29	Repair and Maintenance	8000
	49	Other Revenue Expenditure	188639
		<b>001-01</b>	<b>386838</b>
		<b>Total Major Head 3456</b>	<b>386838</b>
		<b>Total Revenue Section</b>	<b>652638</b>

**Capital Section**

<b>Major Head</b>	<b>5475</b>	<b>Capital Outlay on Other General Economic Services</b>	
Sub Major Head	00		
Minor Head	102	Civil Supplies	
Sub Head(04)	03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	71	Information Computer,Telecommunications(ICT) equipment	68716
		<b>102(03)-03</b>	<b>68716</b>

Minor Head	102	Civil Supplies	
Sub Head	04	Purchase of Vehicles, Machinery and equipment, Furniture and Fixtures Ccomputer items and information Communications Technology(ICT) equipment etc.	
Detailed Head	04	State Food Commission	
Object Head	52	Machinery and Equipment	500
	71	Information Computer,Telecommunications(ICT) equipment	500
		<b>102-04-04</b>	<b>1000</b>
		<b>Total 102</b>	<b>69716</b>
		<b>Total Capital Section (Voted)</b>	<b>69716</b>
		<b>Grand Total Demand No. 22</b>	<b>722354</b>

**Explanatory Memorandum:**

1. The additional amount involved due to State Plan Schemes
2. The additional amount involved due to BA/SDS

**SUPPLEMENTARY DEMAND FOR 2023-2024  
DEMAND NO. 23 ENVIRONMENT AND FORESTS**

(See pages 264 to 300 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2023-2024)

I. Original grant	:	<b>10061670</b>	
Charged	:		
Voted	:	<b>10061670</b>	
Supplementary estimates of the amount now required.			<b>2479319</b>
Charged	:	-	
Voted	:	<b>2479319</b>	

II. Sub-Head under which the supplementary appropriation will be accounted for :

<b>REVENUE SECTION</b>			(₹ in thousand)
<b>Code No.03 Centrally Sponsored Schemes</b>			Revenue
<b>Major Head</b>	<b>2406</b>	<b>Forestry and Wildlife</b>	
<b>Sub Major Head</b>	<b>01</b>	<b>Forestry</b>	
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	<b>03</b>	<b>National Bamboo Mission</b>	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	5
		<b>Total 796(03)-03-01</b>	<b>5</b>
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	<b>03</b>	<b>National Bamboo Mission</b>	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	5
		<b>Total 796(03)-03-02</b>	<b>5</b>
		<b>Total 796(03)-03</b>	<b>10</b>
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	<b>05</b>	<b>Project Elephant</b>	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	5
		<b>Total 796(03)-05-01</b>	<b>5</b>
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	<b>05</b>	<b>Project Elephant</b>	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	5
		<b>Total 796(03)-05-02</b>	<b>5</b>
		<b>Total 796(03)-05</b>	<b>10</b>
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	<b>09</b>	<b>Dibang Bio-Sphere Reserve</b>	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	5
		<b>Total 796(03)-09-01</b>	<b>5</b>
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	<b>09</b>	<b>Dibang Bio-Sphere Reserve</b>	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	5
		<b>Total 796(03)-09-02</b>	<b>5</b>
		<b>Total 796(03)-09</b>	<b>10</b>
		<b>Total Major Head: 2406</b>	<b>30</b>
		<b>Total Revenue Section(Voted)</b>	<b>30</b>

**CAPITAL SECTION**

<b>Major Head</b>		<b>4406</b>	<b>Capital Outlay on Forestry and Wildlife</b>	<b>(₹ in thousand)</b>
<b>Sub Major Head</b>		<b>01</b>	<b>Forestry</b>	<b>Capital</b>
Minor Head	101		Forest conservation, Development and Regeneration	
Sub Head	03		Purchase of vehicle, Machinery and equipment, Furniture and Fixtures, Computer Items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	00			
Object Head	71		Information, Computer, Telecommunication(ICT) Equipment	55
	74		Furniture and Fixtures	3000
	77		Other Fixed Assets	62000
			<b>Total 101-03-00</b>	<b>65055</b>
Minor Head	101		Forest conservation, Development and Regeneration	
Sub Head	04		Purchase of vehicle, Machinery and equipment, Furniture and Fixtures, Computer Items and Information Communication Technology(ICT) equipment etc., for State Authority CAMPA	
Detailed Head	00			
Object Head	51		Motor Vehicle	4830
	52		Machinery and Equipment	10145
	60		Other Capital Expenditure	111830
	71		Information, Computer, Telecommunication(ICT) Equipment	3300
	72		Building and Structures	88315
	73		Infrastructural Assets	5245
	77		Other Fixed Assets	1770335
			<b>Total 101-04-00</b>	<b>1994000</b>
<b>Code No.04 State Plan Schemes</b>				
<b>Major Head</b>		<b>4406</b>	<b>Capital Outlay on Forestry and Wildlife</b>	
<b>Sub Major Head</b>		<b>01</b>	<b>Forestry</b>	
Minor Head	101		Forest conservation, Development and Regeneration	
Sub Head (04)	02		Creation of Assets under BA/SDS	
Detailed Head	00			
Object Head	60		Other Capital Expenditure	176532
	72		Building and Structures	213500
	73		Infrastructural Assets	30202
			<b>Total 101(04)-02-00</b>	<b>420234</b>
			<b>Total Major Head:4406</b>	<b>2479289</b>
			<b>Total Capital Section(Voted)</b>	<b>2479289</b>
			<b>Total Revenue Section(Voted)</b>	<b>30</b>
			<b>Grand Total Demand No. 23</b>	<b>2479319</b>

## Explanatory Memorandum:-

- 1 Supplementary arises due to opening of new Sub Head.
- 2 Additionalities in Capital Section comes due to more allocation of fund against State Plan Schemes under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 24 AGRICULTURE**

(See pages 301 to 333 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>3569999</b>
Charged	:	
Voted	:	<b>3569999</b>

Supplementary estimates of the amount now required.		<b>2329975</b>
Charged	:	
Voted	:	<b>2329975</b>

II Sub-head under which the supplementary appropriation will be accounted for:

<b>Revenue Section (Voted)</b>			<b>(₹ in thousand)</b>	
<b>Major Head:- 2401 Crop Husbandary</b>			<b>Revenue</b>	
Sub-Major head	00			
Minor Head	109	Extension and Farmer's Training		
Sub-Head(03)	05	Paramparagat Krishi Vikas Yojana (PKVY)		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure	9	
		<b>Total 102-(03)05-02</b>	<b>9</b>	
Minor Head	114	Development of oil Seeds		
Sub-Head(03)	03	National Mission on Oil Palm		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure	142587	
		<b>Total 114(03)-03-01</b>	<b>142587</b>	
Minor Head	114	Development of oil Seeds		
Sub-Head(03)	03	National Mission on Oil Palm		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure	15953	
		<b>Total 114(03)-03-02</b>	<b>15953</b>	
		<b>Total 114(03)-03</b>	<b>158540</b>	
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	03	National Mission on Oil Palm		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure	213313	
		<b>Total 796-(03)03-01</b>	<b>213313</b>	
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	03	National Mission on Oil Palm		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure	23481	
		<b>Total 796(03)-03-02</b>	<b>23481</b>	
		<b>Total 796 (03)-03</b>	<b>236794</b>	
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	05	Pradhan Mantri Krishi Sinchai Yojana (PMKSY-PDMC)		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure	1660	
		<b>Total 796-(03)06-01</b>	<b>1660</b>	
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	06	Sub-Mission on Agriculture Extension (SMAE)		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure	125807	
		<b>Total 796(03)-06-01</b>	<b>125807</b>	

				(₹ in thousand)
				Revenue
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	06	Sub-Mission on Agriculture Extension (SMAE)		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure		14423
		<b>Total 796(03)-06-02</b>		<b>14423</b>
		<b>Total 796 (03)-03</b>		<b>140230</b>
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour		
Sub-Head(03)	11	Rainfed Area Development (RAD)		
Detailed Head	01	Central share		
Object Head	49	Other Revenue Expenditure		41403
		<b>Total 115-(03)11-01</b>		<b>41403</b>
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour		
Sub-Head(03)	11	Rainfed Area Development (RAD)		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure		3913
		<b>Total 115-(03)11-02</b>		<b>3913</b>
		<b>Total 115(03)-11</b>		<b>45316</b>
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	08	Rainfed Area Development (RAD)		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure		73574
		<b>Total 796-(03)08-01</b>		<b>73574</b>
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	08	Rainfed Area Development (RAD)		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure		7510
		<b>Total 796-(03)08-01</b>		<b>7510</b>
		<b>Total 796(03)-08</b>		<b>81084</b>
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour		
Sub-Head(03)	12	Rashtriya Krishi Vikas Yojana (RKVY-RAFTAAR)		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure		227190
		<b>Total 115-(03)12-01</b>		<b>227190</b>
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour		
Sub-Head(03)	12	Rashtriya Krishi Vikas Yojana (RKVY-RAFTAAR)		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure		25772
		<b>Total 115-(03)12-01</b>		<b>25772</b>
		<b>Total 115(03)-12</b>		<b>252962</b>
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour		
Sub-Head(03)	15	Soil Health and Fertility under RKVY		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure		1650
		<b>Total 115-(03)15-01</b>		<b>1650</b>
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour		
Sub-Head(03)	15	Soil Health and Fertility under RKVY		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure		183
		<b>Total 115-(03)15-01</b>		<b>183</b>
		<b>Total 115(03)-12</b>		<b>1833</b>
Minor Head	796	Tribal Area Sub -Plan		
Sub-Head(03)	15	Soil Health and Fertility under RKVY		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure		2750
		<b>Total 796-(03)15-01</b>		<b>2750</b>

			(₹ in thousand)
			Revenue
Minor Head	796	Tribal Area Sub -Plan	
Sub-Head(03)	15	Soil Health and Fertility under RKVY	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	305
		<b>Total 796-(03)15-02</b>	<b>305</b>
		<b>Total 796 (03)-15</b>	<b>3055</b>
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour	
Sub-Head(03)	16	Agro-Forestry under RKVY	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	6200
		<b>Total 115-(03)16-01</b>	<b>6200</b>
		<b>Total 115(03)-16</b>	<b>6505</b>
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour	
Sub-Head(03)	16	Agro-Forestry under RKVY	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	689
		<b>Total 115-(03)16-02</b>	<b>689</b>
		<b>Total 115(03)-12</b>	<b>6889</b>
Minor Head	796	Tribal Area Sub -Plan	
Sub-Head(03)	17	Agro-Forestry under RKVY	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	6300
		<b>Total 796-(03)17-01</b>	<b>6300</b>
Minor Head	796	Tribal Area Sub -Plan	
Sub-Head(03)	17	Agro-Forestry under RKVY	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	700
		<b>Total 796-(03)17-02</b>	<b>700</b>
		<b>Total 796(03)-17</b>	<b>7000</b>
Minor Head	796	Tribal Area Sub -Plan	
Sub-Head(03)	13	Rashtriya Krishi Vikash Yojana (RKVY- RAFTAAR)	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	447290
		<b>Total 796-(03)13-01</b>	<b>447290</b>
Minor Head	796	Tribal Area Sub -Plan	
Sub-Head(03)	13	Rashtriya Krishi Vikash Yojana (RKVY- RAFTAAR)	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	50204
		<b>Total 796-(03)13-02</b>	<b>50204</b>
		<b>Total 796(03)-13</b>	<b>497494</b>
Minor Head	104	Agricultural Firms	
Sub-Head(04)	03	Schemes under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	448539
		<b>Total 104-(04)03-00</b>	<b>448539</b>
		<b>Total Major Head 2401</b>	<b>1881405</b>
<b>Major Head:-</b>	<b>2435</b>	<b>Other Agricultural Programmes</b>	
Sub-Major head	01	Marketing and quality control	
Minor Head	800	Other Expenditure	
Sub-Head (04)	05	Schemes under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	448540
		<b>Total 800-(04)05</b>	<b>448540</b>
		<b>Total Major Head 2435</b>	<b>448540</b>
		<b>Total Revenue Section (Voted)</b>	<b>2329945</b>

			(₹ in thousand)
<b>Capital Section (Voted)</b>			<b>Capital</b>
<b>Major Head:-</b>	<b>4401</b>	<b>Capital Outlay on Crop Husbandry</b>	
<b>Sub-Major Head</b>	<b>00</b>		
Minor Head	001	Direction and Administration Purchase of Vehicle, Machinery & Equipments, Furniture and Fixtures,	
Sub-Head	01	Computer items and Information Communication Technology (ICT) equipments etc.	
Detailed Head	00		
Object Head	52	Machinery and Equipment	10
		<b>Total 001-01-00</b>	<b>10</b>
		<b>Total major Head 4401</b>	<b>10</b>
<b>Major Head:-</b>	<b>4416</b>	<b>Investment in Agricultural Finance Institutions</b>	
<b>Sub-Major Head</b>	<b>00</b>		
Minor Head	190	Investment in Public Sector & Other undertaking	
Sub-Head	01	Equity share participation to APRRB	
Detailed Head	00		
Object Head	54	Investment	10
		<b>Total 001-01-00</b>	<b>10</b>
		<b>Total Major Head 4435</b>	<b>10</b>
<b>Major Head:-</b>	<b>4435</b>	<b>Capital Outlay on Other Agricultural Programmes Others</b>	
<b>Sub-Major Head</b>	<b>60</b>		
Minor Head	001	Direction and Administration	
Sub-Head	01	Purchase of Vehicle, Machinery & Equipments, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipments etc.	
Detailed Head	00		
Object Head	52	Machinery and Equipment	10
		<b>Total 001-01</b>	<b>10</b>
		<b>Total Major Head 4435</b>	<b>10</b>
		<b>Total Capital Section (Voted)</b>	<b>30</b>
		<b>Grand Total Demand No. 24</b>	<b>2329975</b>

**Explanatory Memorandum:-**

Additionality fund relased under various scheme etc.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO.25 DISASTER MANAGEMENT**

(See pages 334 to 338 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>3389658</b>
Charged	:	
Voted	:	<b>3389658</b>

Supplementary estimates of the amount now required.		<b>464440</b>
Charged	:	
Voted	:	<b>464440</b>

II Sub-head under which the supplementary appropriation will be accounted for:

				(₹ in thousand)
				Revenue
<b>Revenue Section (Voted)</b>				
<b>Major Head:-</b>	<b>2245</b>	<b>Relief on account of Natural Calamities</b>		
Sub-Major head	02	Floods, Cyclones etc		
Minor Head	101	Gratuitous Relief		
Sub-Head(03)	04	ex gratia payment to bereaved family		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure	2440	
		<b>Total 101(03)-04-01</b>	<b>2440</b>	
Minor Head	101	Gratuitous Relief		
Sub-Head(03)	04	ex gratia payment to bereaved family		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure	200	
		<b>Total 101(03)-04-02</b>	<b>200</b>	
Minor Head	101	Gratuitous Relief		
Sub-Head(03)	05	ex gratia payment for loss of a limb or eye(s)		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure	200	
		<b>Total 101(03)-05-01</b>	<b>200</b>	
Minor Head	101	Gratuitous Relief		
Sub-Head(03)	05	ex gratia payment for loss of a limb or eye(s)		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure	200	
		<b>Total 101(03)-05-02</b>	<b>200</b>	
Minor Head	101	Gratuitous Relief		
Sub-Head(03)	06	Grievous injury requiring hospitalisation		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure	200	
		<b>Total 101(03)-06-01</b>	<b>200</b>	
Minor Head	101	Gratuitous Relief		
Sub-Head(03)	06	Grievous injury requiring hospitalisation		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure	560	
		<b>Total 101(03)-06-02</b>	<b>560</b>	
Minor Head	101	Gratuitous Relief		
Sub-Head(03)	07	Clothing and utensils, household goods to victims affected by natural calamity		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure	500	
		<b>Total 101(03)-07-01</b>	<b>500</b>	
Minor Head	101	Gratuitous Relief		
Sub-Head(03)	07	Clothing and utensils, household goods to victims affected by natural calamity		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure	100	
		<b>Total 101(03)-07-02</b>	<b>100</b>	

			(₹ in thousand)
			Revenue
Minor Head	101	Gratuitous Relief	
Sub-Head(03)	08	Gratuitous relief for families whose livelihood is seriously affectd	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	100
		<b>Total 101(03)-08-01</b>	<b>100</b>
Minor Head	101	Gratuitous Relief	
Sub-Head(03)	08	Gratuitous relief for families whose livelihood is seriously affectd	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	779
		<b>Total 101(03)-08-02</b>	<b>779</b>
Minor Head	101	Gratuitous Relief	
Sub-Head(03)	09	Relief Measures	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	2000
		<b>Total 101(03)-09-01</b>	<b>2000</b>
Minor Head	101	Gratuitous Relief	
Sub-Head(03)	09	Relief Measures	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	2000
		<b>Total 101(03)-09-02</b>	<b>2000</b>
Minor Head	102	Drinking Water Supply	
Sub-Head(03)	01	Drinking Water Supply	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	1295
		<b>Total 102(03)-01-01</b>	<b>1295</b>
Minor Head	102	Drinking Water Supply	
Sub-Head(03)	01	Drinking Water Supply	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	145
		<b>Total 102(03)-01-02</b>	<b>145</b>
Minor Head	105	Veterinary Care	
Sub-Head(03)	01	Animal Husbandry-Assistance to small and farmers and landless livestock owner	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	5000
		<b>Total 105(03)-01-01</b>	<b>5000</b>
Minor Head	105	Veterinary Care	
Sub-Head(03)	01	Animal Husbandry-Assistance to small and farmers and landless livestock owner	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	5000
		<b>Total 105(03)-01-02</b>	<b>5000</b>
Minor Head	106	Repairs and Restoration of damaged roads and bridges	
Sub-Head(03)	01	Repairs and Restoration of damaged roads and bridges	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	5000
		<b>Total 106(03)-01-01</b>	<b>5000</b>
Minor Head	106	Repairs and Restoration of damaged roads and bridges	
Sub-Head(03)	01	Repairs and Restoration of damaged roads and bridges	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	5000
		<b>Total 106(03)-01-02</b>	<b>5000</b>

			(₹ in thousand)
			Revenue
Minor Head	109	Repairs and Restoration of damaged water supply, drainage and sewerage	
Sub-Head(03)	01	Repairs and Restoration of damaged water supply, drainage and sewerage	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	5000
		<b>Total 109(03)-01-01</b>	<b>5000</b>
Minor Head	109	Repairs and Restoration of damaged water supply, drainage and sewerage	
Sub-Head(03)	01	Repairs and Restoration of damaged water supply, drainage and sewerage	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	5000
		<b>Total 109(03)-01-02</b>	<b>5000</b>
Minor Head	110	Repairs and Restoration of damaged water supply, drainage and sewerage	
Sub-Head(03)	01	Restoration of power supply	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	5000
		<b>Total 110(03)-01-01</b>	<b>5000</b>
Minor Head	110	Repairs and Restoration of damaged water supply, drainage and sewerage	
Sub-Head(03)	01	Restoration of power supply	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	1000
		<b>Total 110(03)-01-02</b>	<b>1000</b>
Minor Head	111	Ex-gratia payment to bereaved families	
Sub-Head(03)	01	Ex-gratia payment to next kin of the deceased person died due to COVID-19	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	1351
		<b>Total 111(03)-01-01</b>	<b>1351</b>
Minor Head	111	Ex-gratia payment to bereaved families	
Sub-Head(03)	01	Ex-gratia payment to next kin of the deceased person died due to COVID-19	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	149
		<b>Total 111(03)-01-02</b>	<b>149</b>
Minor Head	112	Evacuation of population	
Sub-Head(03)	01	Evacuation of population	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	8465
		<b>Total 112(03)-01-01</b>	<b>8465</b>
Minor Head	112	Evacuation of population	
Sub-Head(03)	01	Evacuation of population	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	935
		<b>Total 112(03)-01-02</b>	<b>935</b>
Minor Head	112	Evacuation of population	
Sub-Head(03)	02	Search and rescue operation	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	10000
		<b>Total 112(03)-02-01</b>	<b>10000</b>
Minor Head	112	Evacuation of population	
Sub-Head(03)	02	Search and rescue operation	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	1220
		<b>Total 112(03)-02-02</b>	<b>1220</b>

				(₹ in thousand)
				Revenue
Minor Head	113	Assistance for repairs/reconstruction of Houses		
Sub-Head(03)	01	Assistance for repairs/reconstruction of Houses		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure	10000	
		<b>Total 113(03)-01-01</b>	<b>10000</b>	
Minor Head	113	Assistance for repairs/reconstruction of Houses		
Sub-Head(03)	01	Assistance for repairs/reconstruction of Houses		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure	11727	
		<b>Total 113(03)-01-02</b>	<b>11727</b>	
Minor Head	113	Assistance for repairs/reconstruction of Houses		
Sub-Head(03)	02	Restoration of School building/community health centres		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure	7197	
		<b>Total 113(03)-02-01</b>	<b>7197</b>	
Minor Head	113	Assistance for repairs/reconstruction of Houses		
Sub-Head(03)	02	Restoration of School building/community health centres		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure	803	
		<b>Total 113(03)-02-02</b>	<b>803</b>	
Minor Head	114	Assistance for farmers for purchase of Agricultural inputs		
Sub-Head(03)	01	Assistance for farmers for purchase of Agricultural inputs		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure	10000	
		<b>Total 114(03)-01-01</b>	<b>10000</b>	
Minor Head	114	Assistance for farmers for purchase of Agricultural inputs		
Sub-Head(03)	01	Assistance for farmers for purchase of Agricultural inputs		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure	36587	
		<b>Total 114(03)-01-02</b>	<b>36587</b>	
Minor Head	114	Assistance for farmers for purchase of Agricultural inputs		
Sub-Head(03)	02	Assistance to small and marginal farmers having land holding upto 02 hectares		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure	20000	
		<b>Total 114(03)-02-01</b>	<b>20000</b>	
Minor Head	114	Assistance for farmers for purchase of Agricultural inputs		
Sub-Head(03)	02	Assistance to small and marginal farmers having land holding upto 02 hectares		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure	20000	
		<b>Total 114(03)-02-02</b>	<b>20000</b>	

			(₹ in thousand)
			Revenue
Minor Head	114	Assistance for farmers for purchase of Agricultural inputs	
Sub-Head(03)	03	Locust Control	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	6841
		<b>Total 114(03)-03-01</b>	<b>6841</b>
Minor Head	114	Assistance for farmers for purchase of Agricultural inputs	
Sub-Head(03)	03	Locust Control	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	759
		<b>Total 114(03)-03-02</b>	<b>759</b>
Minor Head	115	Assistance to farmersto clear sand/silt/salinity from land for purchase of Assistance to farmersto clear sand/silt/salinity from land for purchase of Agricultural inputs	
Sub-Head(03)	01	Central Share	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	10000
		<b>Total 114503)-0-01</b>	<b>10000</b>
Minor Head	115	Assistance to farmersto clear sand/silt/salinity from land for purchase of Agricultural inputs	
Sub-Head(03)	01	Assistance to farmersto clear sand/silt/salinity from land for purchase of Agricultural inputs	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	2000
		<b>Total 115(03)-01-02</b>	<b>2000</b>
Minor Head	118	Assistance for repairs/replacement of damaged boats and equipmet of fishing	
Sub-Head(03)	01	Assistance for repairs/replacement of damaged boats and equipmet of fishing	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	2754
		<b>Total 118(03)01-01</b>	<b>2754</b>
Minor Head	118	Assistance for repairs/replacement of damaged boats and equipmet of fishing	
Sub-Head(03)	01	Assistance for repairs/replacement of damaged boats and equipmet of fishing	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	306
		<b>Total 118(03)-01-02</b>	<b>306</b>
Minor Head	119	Assistance sartisans for repair/replacement of damaged tools and equipments	
Sub-Head(03)	01	Assistance sartisans for repair/replacement of damaged tools and equipments	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	2000
		<b>Total 119(03)-01-01</b>	<b>2000</b>

			(₹ in thousand)
			Revenue
Minor Head	119	Assistance sartisans for repair/replacement of damaged tools and equipments	
Sub-Head(03)	01	Assistance sartisans for repair/replacement of damaged tools and equipments	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	5427
		<b>Total 119(03)-01-02</b>	<b>5427</b>
Minor Head	122	Repair and restoration of damaged irrigation and flood control works	
Sub-Head(03)	01	Repair and restoration of damaged irrigation and flood control works	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	5000
		<b>Total 122(03)-01-01</b>	<b>5000</b>
Minor Head	122	Repair and restoration of damaged irrigation and flood control works	
Sub-Head(03)	01	Repair and restoration of damaged irrigation and flood control works	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	3000
		<b>Total 122(03)-01-02</b>	<b>3000</b>
Minor Head	193	Assistance to local bodies and other non-Government Bodies/Institutions	
Sub-Head(03)	01	Restoration of Community Assets owned by Panchayat	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	6532
		<b>Total 193(03)-01-01</b>	<b>6532</b>
Minor Head	193	Assistance to local bodies and other non-Government Bodies/Institutions	
Sub-Head(03)	01	Restoration of Community Assets owned by Panchayat	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	718
		<b>Total 193(03)-01-02</b>	<b>718</b>
Minor Head	282	Public Health	
Sub-Head(03)	01	Clearance of affected area, debris in public ares/drainng of flood water in affected areas/disposal of dead bodies/carcasses	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	25198
		<b>Total 282(03)-01-01</b>	<b>25198</b>
Minor Head	282	Public Health	
Sub-Head(03)	01	Clearance of affected area, debris in public ares/drainng of flood water in affected areas/disposal of dead bodies/carcasses	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	2802
		<b>Total 282(03)-01-02</b>	<b>2802</b>
<b>Sub-Major head</b>	<b>80</b>	<b>General</b>	
Minor Head	101	Centre for Training in disaster preparedness	
Sub-Head(03)	01	Training and capacity building	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	69317
		<b>Total 101(03)-01-01</b>	<b>69317</b>

			(₹ in thousand)
			Revenue
Minor Head	101	Centre for Training in disaster preparedness	
Sub-Head(03)	01	Training and capacity building	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	8833
		<b>Total 101(03)-01-02</b>	<b>8833</b>
Minor Head	101	Centre for Training in disaster preparedness	
Sub-Head(03)	02	Procurement of essential equipments, etc for response to disaster	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	101593
		<b>Total 101(03)-02-01</b>	<b>101593</b>
Minor Head	101	Centre for Training in disaster preparedness	
Sub-Head(03)	02	Procurement of essential equipments, etc for response to disaster	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	21207
		<b>Total 101(03)-02-02</b>	<b>21207</b>
		<b>Total Major Head 2245</b>	<b>459440</b>
		<b>Total Revenue Section (Voted)</b>	<b>459440</b>

			(₹ in thousand)
			Capital
<b>Capital Section (Voted)</b>			
<b>Major Head:-</b>	<b>4235</b>	<b>Capital Oulay on Social Security and Welfare</b>	
Sub-Major head	01	Rehabilitation	
Minor Head	201	Other Rehabilitation Schemes	
Sub-Head(04)	01	Creation of assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	5000
		<b>Total 201(04)-01-00</b>	<b>5000</b>
		<b>Total Major Head 4235</b>	<b>5000</b>
		<b>Total Capital Section (Voted)</b>	<b>5000</b>
		<b>Grand Total Demand No. 25</b>	<b>464440</b>

**Explanatory Memorandum:-**

Additionality fund relased under GIA (NS), Other Charges etc.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 26 RURAL WORKS DEPARTMENT**

(See pages 339 to 355 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>17433199</b>
Charged	:	
Voted	:	<b>17433199</b>

Supplementary estimates of the amount now required.

**1750001**

Charged	:	
Voted	:	<b>1750001</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
<b>REVENUE SECTION</b>			
<b>Code No.</b>	<b>03</b>	<b>Centrally Sponsored Scheme</b>	
<b>Major Head:-</b>	<b>3054</b>	<b>Roads and Bridges</b>	
<b>Sub-Major head:-</b>	<b>04</b>	<b>District and Other Road</b>	
Minor Head	105	Maintenance and Repairs	
Sub-Head (04)	02	Schemes under BA/SDS	
Detailed Head	00		
Object Head	27	Minor Civil and Electric Works	29476
		<b>Total 105(04)-02-00</b>	<b>29476</b>
Minor Head	337	Road Works	
Sub-Head	01	Rural Link Road	
Detailed Head	00		
Object Head	27	Minor Civil and Electric Works	667800
		<b>Total 337-01-00</b>	<b>667800</b>
Minor Head	337	Road Works	
Sub-Head (03)	04	Maintenance of PMGSY Roads	
Detailed Head	01	Central Share	
Object Head	27	Minor Civil and Electric Works	227400
		<b>Total 337(03)-04-01</b>	<b>227400</b>
Minor Head	337	Road Works	
Sub-Head (03)	04	Maintenance of PMGSY Roads	
Detailed Head	02	State Share	
Object Head	27	Minor Civil and Electric Works	25300
		<b>Total 337(03)-04-02</b>	<b>25300</b>
		<b>Total 337(03)-04</b>	<b>252700</b>
Minor Head	337	Road Works	
Sub-Head (03)	04	Maintenance of PMGSY Roads	
Detailed Head	03	Top Up	
Object Head	27	Minor Civil and Electric Works	800000
		<b>Total 337(03)-04-03</b>	<b>800000</b>
		<b>Total Major Head 3054</b>	<b>1749976</b>
		<b>Total Revenue Section (Voted)</b>	<b>1749976</b>

			(₹ in thousand)
			Capital
<b>CAPITAL SECTION</b>			
<b>Major Head:-</b>	<b>4402</b>	<b>Capital Outlay on Soil and Water Conservation</b>	
<b>Sub-Major head:-</b>	<b>00</b>		
Minor Head	102	Soil Conservation	
Sub-Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer Items and Information Communication Technology(ICT) Equipment etc.,	
Detailed Head	00		
Object Head	71	Information, Computer, Telecommunications(ICT) equipment etc.,	5
		<b>Total 102-02-00</b>	<b>5</b>
Minor Head	102	Soil Conservation	
Sub-Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	60	Other Capital Expenditure	5
		<b>Total 102(04)-01-00</b>	<b>5</b>
		<b>Total Major Head 4402</b>	<b>10</b>
<b>Major Head:-</b>	<b>5054</b>	<b>Capital Outlay on Roads and Bridges</b>	
<b>Sub-Major head:-</b>	<b>02</b>	<b>Strategic and Border Roads</b>	
Minor Head	337	Road Works	
Sub-Head (03)	01	Border Infrastructure Development and Management	
Detailed Head	01	Central share	
Object Head	73	Infrastructural Assets	5
		<b>Total 337(03)-01-01</b>	<b>5</b>
		<b>Total 337(03)-01</b>	<b>5</b>
<b>Sub-Major head:-</b>	<b>04</b>	<b>District and Other Roads</b>	
Minor Head	337	Road Works	
Sub-Head	21	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer Items and Information Communication Technology(ICT) Equipment etc.,	
Detailed Head	00		
Object Head	71	Information, Computer, Telecommunications(ICT) equipment etc.,	5
		<b>Total 337-21-00</b>	<b>5</b>
<b>Sub-Major head:-</b>	<b>04</b>	<b>District and Other Roads</b>	
Minor Head	337	Road Works	
Sub-Head (04)	17	Creation of Assets under Rural Infrastrurure Development Fund(RIDF)	
Detailed Head	00		
Object Head	73	Infrastructural Assets	5
		<b>Total 337(04)-17</b>	<b>5</b>
		<b>Total Major Head 5054</b>	<b>15</b>
		<b>Total Capital Section (Voted)</b>	<b>25</b>
		<b>Total Revenue Section (Voted)</b>	<b>1749976</b>
		<b>Grand Total Demand No. 26</b>	<b>1750001</b>

Explanatory Memorandum:-

1. Additionalities in revenue Section comes due to more allocation of fund against Maintenance Schemes

**SUPPLEMENTARY DEMAND FOR 2023-24**  
**DEMAND NO. 27 PANCHAYATI RAJ**

(See pages 356 to 362 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>6401587</b>	
Charged	:		
Voted	:	<b>6401587</b>	
Supplementary estimates of the amount now required.			<b>12240</b>
Charged	:		
Voted	:	<b>12240</b>	
II Sub-head under which the supplementary appropriation will be accounted for:			

<b>REVENUE SECTION</b>			<b>(₹ in thousand)</b>	
			<b>Revenue</b>	
<b>Major Head:-</b>	<b>2515</b>	<b>Other Rural Development Programmes</b>		
Sub-Major Head	00			
Minor Head	101	Panchayati Raj		
<b>Sub-Head (03)</b>	<b>03</b>	<b>Rastriya Gram Swaraj Abhiyan (RGSA)</b>		
Detailed Head	01	<b>Central Share</b>		
Object Head	31	Grants-in-aid General		5
	35	Grants for Creation of Capital Assets		5
		<b>Total 101-(03)03-01</b>		<b>10</b>
Minor Head	101	Direction and Administration		
<b>Sub-Head (03)</b>	<b>03</b>	<b>Rastriya Gram Swaraj Abhiyan (RGSA)</b>		
Detailed Head	02	<b>State Share</b>		
Object Head	31	Grants-in-aid General		5
	35	Grants for Creation of Capital Assets		5
		<b>Total 101-(03)03-02</b>		<b>10</b>
		<b>Total 101-03</b>		<b>20</b>
Minor Head	789	Special Component Plan for Scheduled Castes		
<b>Sub-Head (03)</b>	<b>01</b>	<b>Rastriya Gram Swaraj Abhiyan (RGSA)</b>		
Detailed Head	01	<b>Central Share</b>		
Object Head	31	Grants-in-aid General		5
	35	Grants for Creation of Capital Assets		5
		<b>Total 789(03)-01-01</b>		<b>10</b>
Minor Head	789	Special Component Plan for Scheduled Castes		
<b>Sub-Head (03)</b>	<b>01</b>	<b>Rastriya Gram Swaraj Abhiyan (RGSA)</b>		
Detailed Head	02	<b>State Share</b>		
Object Head	31	Grants-in-aid General		5
	35	Grants for Creation of Capital Assets		5
		<b>Total 789(03)-01-02</b>		<b>10</b>
		<b>Total 789-01</b>		<b>20</b>

			(₹ in thousand)
			Revenue
Minor Head	796	Tribal Area Sub-Plan	
<b>Sub-Head (03)</b>	<b>01</b>	<b>Rastriya Gram Swaraj Abhiyan (RGSA)</b>	
Detailed Head	01	<b>Central Share</b>	
Object Head	31	Grants-in-aid General	5
	35	Grants for Creation of Capital Assets	5
		<b>Total 796(03)-01-01</b>	<b>10</b>
Minor Head	796	Tribal Area Sub-Plan	
<b>Sub-Head (03)</b>	<b>01</b>	<b>Rastriya Gram Swaraj Abhiyan (RGSA)</b>	
Detailed Head	02	<b>State Share</b>	
Object Head	31	Grants-in-aid General	5
	35	Grants for Creation of Capital Assets	5
		<b>Total 796(03)-01-02</b>	<b>10</b>
		<b>Total 796-01</b>	<b>20</b>
Minor Head	101	Panchayati Raj	
<b>Sub-Head (04)</b>	<b>02</b>	<b>Schemes under BA/SDS</b>	
Detailed Head	00		
Object Head	31	Grants-in-aid General	4
	36	Grants -in-Aid-Salaries	3
	49	Other Revenue Expenditure	3
		<b>Total 101(04)02</b>	<b>10</b>
		<b>Total 101</b>	<b>10</b>
		<b>Total Major Head 2515</b>	<b>70</b>
		<b>Total Revenue Section (Voted)</b>	<b>70</b>

			(₹ in thousand)
			Capital
<b>CAPITAL SECTION</b>			
<b>Major Head</b>	<b>4075</b>	<b>Capital Outlay on Miscellaneous General Services</b>	
Sub-Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Purchase of Vehicles, Machinery and equipment, Furnitures and Fixtures, Computer items and Information Communication Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	2170
		<b>Total 001-01</b>	<b>2170</b>
<b>Major Head</b>	<b>4515</b>	<b>Capital Outlay on Other Rural Development Programmes</b>	
Sub-Major Head	00		
Minor Head	101	Panchayati Raj	
Sub Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	5000
	73	Infrastructure Assets	5000
		<b>Total 101(04)02</b>	<b>10000</b>
		<b>Total Major Head 4515</b>	<b>12170</b>
		<b>Total Capital Section (Voted)</b>	<b>12170</b>
		<b>Total Revenue Section (Voted)</b>	<b>70</b>
		<b>Grand Total Demand No.27</b>	<b>12240</b>

Explanatory Memorandum:-

1. Additionality comes due to Creation of New Sub-Head and committed amounts during the year 2023-24 under BA/SDS/CSS etc.

**SUPPLEMENTARY DEMAND FOR 2023-24**

**DEMAND NO. 28 ANIMAL HUSBANDRY, VETERINARY AND DAIRY DEVELOPMENT**

(See pages 363 to 384 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>1716794</b>	
Charged	:		
Voted	:	<b>1716794</b>	
Supplementary estimates of the amount now required.			<b>641381</b>
Charged	:		
Voted	:	641381	

II Sub-head under which the supplementary appropriation will be accounted for:

**Centrally Sponsored Scheme CSS**

**REVENUE SECTION**

			(₹ in thousand)
Major Head	2403	Animal Husbandry	Revenue
Sub-Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	02	Wages	13457
	07	Allowances	24032
		<b>Total -001-01</b>	<b>37489</b>
Minor Head	101	Veterinary Services and Animal Health	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	07	Allowances	37182
	13	Office Expenses	1000
	29	Repair and Maintenance	700
	49	Other Revenue Expenditure	650
		<b>Total -101-01</b>	<b>39532</b>
Minor Head	103	Poultry Development	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	07	Allowances	6591
	21	Supplies and Materials	718
		<b>Total -103-01</b>	<b>7309</b>
Minor Head	105	Piggery Development	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	07	Allowances	2576
	21	Supplies and Materials	10000
		<b>Total -105-01</b>	<b>12576</b>
Minor Head	106	Other Live Stock Development	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	07	Allowances	1390
	21	Supplies and Materials	5000
		<b>Total -106-01</b>	<b>6390</b>
Minor Head	107	Fodder and Feed Development	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	21	Supplies and Materials	5000
		<b>Total -107-01</b>	<b>5000</b>
Minor Head	109	Extension and Training	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	7348
		<b>Total -109-01</b>	<b>7348</b>
Minor Head	101	Veterinary Services and Animal Health	
Sub Head (03)	18	National Live Stock Health and Diseases Control Programme	
Detailed Head	01	Centre Share	
Object Head	21	Supplies and Materials	13093
		<b>Total 101(08)-18-01</b>	<b>13093</b>

			(₹ in thousand)
			Revenue
Minor Head	101	Veterinary Services and Animal Health	
Sub Head (03)	19	Livestock Census & Integrated Samle Survey Scheme	
Detailed Head	01	Centre Share	
Object Head	01	Salaries	24032
<b>Total 101(03)-19-01</b>			<b>24032</b>
Minor Head	101	Veterinary Services and Animal Health	
Sub Head (03)	19	Livestock Census & Integrated Samle Survey Scheme	
Detailed Head	02	State Share	
Object Head	07	Salaries	2606
<b>Total 101(03)-19-02</b>			<b>2606</b>
<b>Total 101(03)-19</b>			<b>26638</b>
Minor Head	101	Veterinary Services and Animal Health	
Sub Head (03)	24	National Livestock Mission -Livestock Insurance	
Detailed Head	01	Centre Share	
Object Head	01	Salaries	7771
<b>Total 101(03)-24-01</b>			<b>7771</b>
Minor Head	101	Veterinary Services and Animal Health	
Sub Head (03)	24	National Livestock Mission -Livestock Insurance	
Detailed Head	01	State Share	
Object Head	01	Salaries	4662
<b>Total 101(03)-24-02</b>			<b>4662</b>
<b>Total 101(03)-24</b>			<b>12433</b>
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	01	National Livestock Mission (NLM)	
Detailed Head	01	Centre Share	
Object Head	49	Other Revenue Expenditure	26185
<b>Total 796(03)-01-01</b>			<b>26185</b>
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	01	National Livestock Mission (NLM)	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	2909
<b>Total 796(03)-01-02</b>			<b>2909</b>
<b>Total 796(03)-01</b>			<b>29094</b>
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	14	National Livestock Health and Disease Control Programme	
Detailed Head	01	Centre Share	
Object Head	02	Wages	907
	21	Materials and Supplies	10402
Object Head	49	Other Revenue Expenditure	9354
<b>Total 796(03)-14-01</b>			<b>20663</b>
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	14	National Livestock Health and Disease Control Programme	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	2000
<b>Total 796(03)-14-02</b>			<b>2000</b>
<b>Total 796(03)-14</b>			<b>22663</b>
Minor Head	106	Tribal Area Sub-Plan	
Sub Head (08)	06	Rastriya Gokul Mission RGM (APLDS)	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	78469
<b>Total 106(08)-06-00</b>			<b>78469</b>
<b>Major Head</b>	<b>2403</b>	<b>Animal Husbandry</b>	
	00		
Minor Head	101	Veterinary Services and Animal Health	
Sub Head (08)	22	National Livestock Mission - Training Assistance	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	17000
<b>Total 106(08)-02-01</b>			<b>17000</b>

			(₹ in thousand)
			Revenue
Minor Head	789	Special Compnenet Plant -Training Assistance	
Sub Head (08)	05	National Livestock Mission - Training Assistance	
Detailed Head	01	Centre Share	
Object Head	49	Other Revenue Expenditure	750
<b>Total 789(08)-05-01</b>			<b>750</b>
<b>Total 789(08)-05</b>			<b>750</b>
<b>Total Major Head 2403</b>			<b>315784</b>

<b>Major Head</b>	<b>2404</b>	<b>Dairy Development</b>	
<b>Sub Major Head</b>	<b>00</b>		
Minor Head	102	Dairy Development Projects	
Sub Head (04)	11	Schemes under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	296146
<b>Total 102(04)-11</b>			<b>296146</b>
<b>Total Major Head 2404</b>			<b>296146</b>
<b>Total Revenue Section (Voted)</b>			<b>611930</b>

			(₹ in thousand)
			Capital
<b>CAPITAL SECTION (Voted)</b>			
<b>Major Head</b>	<b>4403</b>	<b>Capital Outlayon Animal Husbandary</b>	
Sub-Major Head	00		
Minor Head	101	Veterinary Services and Animal Health	
Sub Head	03	Purchase of Vehicle, Machinery & Equipmetns, Furnitures and Fixtures Computer items and infromation Communication Technology (ICT ) equiments etc	
Detailed Head	00		
Object Head	71	Information, Computer, Telecommunication (ICT) Equipment	1000
<b>Total 101-03-00</b>			<b>1000</b>
Minor Head	101	Veterinary Services and Animal Health	
Sub Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	28451
<b>Total 101(04)-02-00</b>			<b>28451</b>
<b>Total Major Head 4403</b>			<b>29451</b>
<b>Total Capital Section (Voted)</b>			<b>29451</b>
<b>Grand Total Demand No. 28 (Voted)</b>			<b>641381</b>

**Explanatory memorandum: -**

- 1) Additionalities considered for implementation of CSS and CPS.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 29 CO-OPERATION DEPARTMENT**

(See pages 385 to 388 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I. Original grant	:	<b>247102</b>
Charged	:	
Voted	:	<b>247102</b>

Supplementary estimates of the amount now required.		<b>9637</b>
Charged	:	
Voted	:	<b>9637</b>

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)
		Revenue
<b>REVENUE SECTION (VOTED)</b>		
<b>Major Head:-</b>	<b>2425</b>	<b>Co-operation</b>
Sub-Major Head:-	00	
Minor Head	004	Research and Evaluation
Sub-Head (03)	02	Strengthening of Cooperative through Intervention
Detailed Head	01	Central Share
Object Head	49	Other Revenue Expenditure
		10
		<b>Total 004(03)-02-01</b>
		<b>10</b>
Minor Head	004	Research and Evaluation
Sub-Head (03)	02	Strengthening of Cooperative through Intervention
Detailed Head	02	State Share
Object Head	49	Other Revenue Expenditure
		10
		<b>Total 004(03)-02-02</b>
		<b>10</b>
		<b>Total Major Head 2425</b>
		<b>20</b>
		<b>Total Revenue Section (Voted)</b>
		<b>20</b>

		(₹ in thousand)
		Capital
<b>CAPITAL SECTION (VOTED)</b>		
<b>Major Head:-</b>	<b>4425</b>	<b>Capital Outlay on Co-operation</b>
Sub-Major Head:-	00	
Minor Head	001	Direction and Administration
Sub-Head	03	Purchase of vehicle, Machinery & Equipments, Furniture and Fixtures, Computer Items and Information Communication Technology (ICT) equipments
Detailed Head	00	
Object Head	71	Information Communication Technology (ICT) equipments etc
		500
		<b>Total 001-03-00</b>
		<b>500</b>
		<b>Total Major Head 4425</b>
		<b>500</b>
		<b>Total Capital Section (Voted)</b>
		<b>500</b>

		(₹ in thousand)
		Capital
<b>LOAN SECTION</b>		
Major Head	6425	Loan for Co-operation
Sub-Major Head	00	
Minor Head	106	Loans to Multi-Purpose Rural Cooperatives
Sub-Head(04)	05	Working Capitals
Detailed Head	00	
Object Head	55	Loans and Advances
		9117
		<b>Total 106 (04)-05-00</b>
		<b>9117</b>
		<b>Total Major Head 6425</b>
		<b>9117</b>
		<b>Total Loan Section (Voted)</b>
		<b>9117</b>
		<b>Grand Total Demand No. 29</b>
		<b>9637</b>

Explanatory Memorandum:  
Additionality comes due to shortages of Revenue, Loan section, and Capital and loan section.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO.30 TRANSPORT SERVICES**

(See pages 389 to 392 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>1660057</b>
Charged	:	
Voted	:	<b>1660057</b>

Supplementary estimates of the amount now required.		<b>126942</b>
Charged	:	
Voted	:	<b>126942</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Capital
<b>Capital Section (Voted)</b>			
<b>Major Head:-</b>	<b>5055</b>	<b>Capital Outlay on Road Transport</b>	
Sub-Major head	00		
Minor Head	800	Other Expenditure	
Sub-Head (04)	03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	71	Information, Computer, Telecommunication (ICT) equipment	2500
	72	Buildings and Structures	122442
		<b>Total 800(04)-03-00</b>	<b>124942</b>
Minor Head	001	Direction and Administration	
Sub-Head (04)	01	Purchahse of Vehicle, Machinery & Equipments, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipments etc.	
Detailed Head	00		
Object Head	71	Information, Computer, Telecommunication (ICT) equipment	1000
	74	Furniture and Fixture	1000
		<b>Total 800(04)-03-00</b>	<b>2000</b>
		<b>Total major Head 5055</b>	<b>126942</b>
		<b>Total Capital Section (Voted)</b>	<b>126942</b>
		<b>Grand Total Demand No. 30</b>	<b>126942</b>

**Explanatory Memorandum:-**

Additionality fund relased under 71 ICT, 72 Buildings & Structures etc.

**SUPPLEMENTARY DEMAND FOR 2023-2024.  
DEMAND NO. 31 PUBLIC WORKS DEPARTMENT**

(See pages 393 to 406 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I. Original grant	:	<b>28691235</b>
Charged	:	
Voted	:	<b>28691235</b>

Supplementary estimates of the amount now required		<b>22421402</b>
Charged	:	-
Voted	:	<b>22421402</b>

II Sub-head under which the supplementary appropriation will be accounted for:

		<b>(₹ in thousand)</b>	
		<b>REVENUE</b>	
<b>Major Head</b>	<b>3054</b>	<b>Roads and Bridges</b>	
Sub Major Head	04	District and Other Roads	
Minor Head	337	Road Works	
Sub Head	08	Maintenance of Roads	
Detailed Head	00		
Object Head	29	Re[par and Maintenance	486868
		<b>Total 337-08</b>	<b>486868</b>
		<b>Total Major Head 3054</b>	<b>486868</b>
		<b>Total Revenue Section</b>	<b>486868</b>

<b>Capital Section</b>			
<b>Major Head</b>	<b>4059</b>	<b>Capital Outlay on Public Works</b>	
Sub Major Head	80	General	
Minor Head	051	Construction	
Sub Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	2265496
	73	Infrastructural Assets	2716437
		<b>Total 051(04)-01</b>	<b>4981933</b>

Minor Head	051	Construction	
Sub Head(09)	12	Schemes under North Eastern Ares(NEC)	
Detailed Head	00		
Object Head	72	Buildings and Structures	1000
		<b>Total 051(09)-12</b>	<b>1000</b>

Minor Head	001	Direction and Administration	
Sub Head	01	Purchase of vehicles, Machinery and Equipment,Furniture and Fixtures,Computer items and Information Communication Techonlogy(ICT) equipment etc.	
Detailed Head	01	Establishment Expenses	
Object Head	51	Motor vehicle	4110
	52	Machinery and Equipment	20000
		<b>Total 001-01</b>	<b>24110</b>
		<b>Total Major Head 4059</b>	<b>5007043</b>

<b>Major Head</b>	<b>4216</b>	<b>Capital Outlay on Housing</b>	
Sub Major Head	01	Government Residential Buildings	
Minor Head	106	General Pool accommodation	
Sub Head(04)	03	Creation of assets under BA/SDS	
Detailed Head	00		
Object Head	73	Infrastrucyural Assets	402043
		<b>Total 106(04)-03</b>	<b>402043</b>
		<b>Total Major Head 4216</b>	<b>402043</b>

(₹ in thousand)
<b>REVENUE</b>

<b>Major Head</b>	<b>5054</b>	<b>Capital Outlay on Roads and Bridges</b>	
Sub Major Head	04	District and Others Roads	
Minor Head	337	Road Works	
Sub Head(03)	18	Schemes under Central Road Fund(CRF)	
Detailed Head	00		
Object Head	73	Infrastructural Assets	500000
		<b>Total 337(03)-18</b>	<b>500000</b>
Minor Head	337	Road Works	
Sub Head(04)	19	Schemes under Rural Infrastructure Development Fund(RIDF)	
Detailed Head	00		
Object Head	73	Infrastructural Assets	2890181
		<b>Total 337(04)-19</b>	<b>2890181</b>
Minor Head	337	Road Works	
Sub Head(07)	11	Schemes under NLCPR/NESIDS	
Detailed Head	00		
Object Head	73	Infrastructural Assets	13903
		<b>Total 337(07)-11</b>	<b>13903</b>
Sub Major Head	04	District and Other Roads	
Minor Head	337	Road Works	
Sub Head(04)	07	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	73	Infrastructural Assets	18530450
		<b>Total 337(04)-07</b>	<b>18530450</b>
		<b>Total Major Head 5054</b>	<b>21934534</b>
		<b>Total Capital Section (Voted)</b>	<b>21934534</b>
		<b>Grand Total Demand No. 31</b>	<b>22421402</b>

**Explanatory Memorandum:**

1. The additional amount involved under NLCPR/NESIDS and State Plan Schemes

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 33 NORTH EASTERN COUNCIL**

(See pages 407 to 469 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I. Original grant	:	<b>0</b>
Charged	:	
Voted	:	<b>0</b>

Supplementary estimates of the amount now required.		<b>12180</b>
Charged	:	
Voted	:	<b>12180</b>

II Sub-head under which the supplementary appropriation will be accounted for:

**CAPITAL SECTION: -**

			(₹ in thousand)
			Capital
<b>Major Head</b>	<b>4552</b>	<b>Capital Outlay on North Eastern Areas</b>	
Sub Major Head	<b>18</b>	<b>Health Department</b>	
Minor Head	104	Community Health Centes	
Sub Head (09)	03	C/o Infrastructure Development of CHC at Dadam in Tirap District	
Detailed Head	02	State Share	
Object Head	72	Building and Structures	2180
		<b>Total -18-104(09)-03-02</b>	<b>2180</b>
		<b>Total -18-104(09)-03</b>	<b>2180</b>
Minor Head	104	Community Health Centes	
Sub Head (09)	04	C/o CHC Infrastructure at Seijosa in East Kameng District	
Detailed Head	01	Central Share	
Object Head	72	Building and Structures	10000
		<b>Total -18-104(09)-04-01</b>	<b>10000</b>
		<b>Total -18-104(09)-04</b>	<b>10000</b>
		<b>Total-18 Health Department</b>	<b>10000</b>
		<b>Total Major Head 4552</b>	<b>12180</b>
		<b>Total Capital Section (Voted)</b>	<b>12180</b>
		<b>Grand Total Demand No. 33</b>	<b>12180</b>

**Explanatory Memorandum :-**

Additionalities in Capital Section arises due to more allocation against NEC Schemes

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 34 POWER (ELECTRICAL)**

(See pages 470 to 475 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2023-24)

I	Original grant	: -	<b>17433169</b>
	Charged	: -	
	Voted	:-	<b>17433169</b>

Supplementary estimates of the amount now required.			<b>2101203</b>
	Charged	: -	
	Voted	:-	<b>2101203</b>

II Sub-Head under which the supplementary appropriation will be accounted for :

**REVENUE SECTION**

			<b>(₹ in thousand)</b>	
			<b>Revenue</b>	
<b>Major Head</b>	<b>2801</b>	<b>Power</b>		
<b>Sub Major Head</b>	<b>05</b>	<b>Transmission and Distribution</b>		
<b>Minor Head</b>	052	Machinery and Equipment		
Sub Head	02	Maintenance of Assets		
Detailed Head	00			
Object Head	29	Repair and Maintenance		231747
		<b>Total 052-02-00</b>		<b>231747</b>
		<b>Total Major Head 2801</b>		<b>231747</b>

<b>Major Head</b>	<b>2810</b>	<b>Non-Conventional Sources of Energy</b>		
<b>Sub Major Head</b>	<b>00</b>			
Minor Head	102	Renewal Energy for Rural Application		
Sub Head (04)	01	Schemes under BA/SDS		
Detailed Head	00			
Object Head	35	Grants for Creation of Capital Assets		238820
		<b>Total 102(04)-01</b>		<b>238820</b>
		<b>Total Major Head 2810</b>		<b>238820</b>
		<b>Total Revenue Section (Voted)</b>		<b>470567</b>

**CAPITAL SECTION**

			<b>(₹ in thousand)</b>	
			<b>Capital</b>	
<b>Major Head</b>	<b>4801</b>	<b>Capital Outlay on Power Projects</b>		
<b>Sub Major Head</b>	01	Hydel generation		
Minor Head	001	Direction and Administration		
Sub Head	01	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipments..		
Detailed Head	00			
Object Head	51	Motor Vehicle		3286
		<b>Total 001-01-00</b>		<b>3286</b>

<b>Sub Major Head</b>	<b>01</b>	<b>Hydel generation</b>		
Minor Head	052	Machinery and Equipment		
Sub Head(04)	02	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	73	Infrastructural Assets		1627350
		<b>Total '052(04)-02-00</b>		<b>1627350</b>
		<b>Total Major Head 4801</b>		<b>1630636</b>
		<b>Total Capital Section (Voted)</b>		<b>1630636</b>
		<b>Grand Total Demand No. 34</b>		<b>2101203</b>

**Explanatory memorandum:-**

1. Additionalities arises under Capital and Revenue Sector is due to Implementation of various State Plan Schemes and other Maintenance works.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 35 INFORMATION AND PUBLIC RELATIONS**

(See pages 476 to 478 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>475694</b>		
Charged	:			
Voted	:	<b>475694</b>		
Supplementary estimates of the amount now required.				<b>113036</b>
Charged	:			
Voted	:	<b>113036</b>		
II Sub-head under which the supplementary appropriation will be accounted for:				<b>(₹ in thousand)</b>
				<b>(Revenue)</b>
<b><u>REVENUE SECTION</u></b>				
<b>Major Head</b>	<b>2220</b>	<b>Information and Publicity</b>		
<b>Sub Major Head</b>	<b>60</b>	<b>Others</b>		
Minor Head	001	Direction and Administration		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		28582
	13	Office Expenses		2544
		<b>Total 001-01-00</b>		<b>31126</b>
Minor Head	101	Advertising and Visual Publicity		
Sub Head (04)	02	Schemes under BA/SDS		
Detailed Head	00			
Object Head	49	Other Revenue Expenditure		81895
		<b>Total 101 (04)-02-00</b>		<b>81895</b>
		<b>Total Major Head 2220</b>		<b>113021</b>
		<b>Total Revenue Section (Voted)</b>		<b>113021</b>
				<b>(₹ in thousand)</b>
				<b>(Capital)</b>
<b><u>CAPITAL SECTION</u></b>				
<b>Major Head</b>	<b>4220</b>	<b>Capital Outlay on Information and Publicity</b>		
<b>Sub Major Head</b>	<b>60</b>	<b>Others</b>		
Minor Head	101	Buildings		
Sub Head	03	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipments.		
Detailed Head	00			
Object Head	51	Motor Vehicle		5
	71	Information, Computer, Telecommunications (ICT)		5
	74	Furniture and Fixtures		5
		<b>Total 101-03-00</b>		<b>15</b>
		<b>Total major Head 4220</b>		<b>15</b>
		<b>Total Capital Section (Voted)</b>		<b>15</b>
		<b>Grand Total Demand No.35</b>		<b>113036</b>

**Explanatory memorandum: -**

1. Additional fund arises under Direction and Administration is due to enhancement in wages and Salaries and more fund requirement against POL items.

2. Additionalities arises under 49 Other Revenue Expenditure is due to more fund requirement of fund for Celebration of various Festival and other Programmes.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO.36 ECONOMIC AND STATISTICS**

(See pages 479 to 485 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>305084</b>
Charged	:	
Voted	:	<b>305084</b>

Supplementary estimates of the amount now required. **14176**

Charged	:	
Voted	:	<b>14176</b>

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

			(₹ in thousand)
			(Revenue)
<b>Major Head:-</b>	<b>3454</b>	<b>Census Surveys &amp; Statistics</b>	
<b>Sub Major Head</b>	<b>02</b>	<b>Surveys and Statistics</b>	
Minor Head	201	National Sample Survey Organisation (NSS)	
Sub Head (03)	01	National Sample Survey Works.	
Detailed Head	01	Central Share	
Object Head	01	Salaries	7628
		<b>Total 201(03)-01-01</b>	<b>7628</b>
Minor Head	800	Other Expenditure	
Sub-Head (08)	02	Unique Identification (UIDs)	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	2000
		<b>Total 800(08)-02-00</b>	<b>2000</b>
Minor Head	800	Other Expenditure	
Sub-Head (08)	03	USHA Plan Scheme of NBO	
Detailed Head	00		
Object Head	02	Wages	100
		<b>Total 800(08)-02-00</b>	<b>100</b>
Minor Head	112	Economic Advice and Statistics	
Sub-Head (04)	01	Schemes under BA/SDS	
Detailed Head	00		
Object Head	27	Minor Civil and Electric Works	333
		<b>Total 112(04)-01-00</b>	<b>333</b>
		<b>Total Major Head 3454</b>	<b>10061</b>
		<b>Total Revenue Section (Voted)</b>	<b>10061</b>

**CAPITAL SECTION**

			(₹ in thousand)
<b>Major Head</b>	<b>5475</b>	<b>Capital Outlay on Other General Economic Services</b>	<b>(Capital)</b>
<b>Sub Major Head</b>	00		
Minor Head	112	Statistics	
Sub Head	03	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipments.	
Detailed Head	00		
Object Head	71	Information, Computer, Telecommunications (ICT)	250
	74	Furniture and Fixtures	250
		<b>Total 112-03-00</b>	<b>500</b>
Minor Head	112	Statistics	
Sub Head (04)	02	Creation of under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	3615
		<b>Total 112 (04)-02-00</b>	<b>3615</b>
		<b>Total Major Head 5475</b>	<b>3615</b>
		<b>Total Capital Section</b>	<b>4115</b>
		<b>Grand Total Demand No. 36</b>	<b>14176</b>

**Explanatory Memorandum:-**

1. Additionalities arises under National Sample Survey is due to more requirement of fund being State Share towards NSS Works
2. Additionalities arises under Capital sector due to procurement of computer and other electronic items and furniture and fixture for office use.

**SUPPLEMENTARY DEMAND FOR 2023-24**  
**DEMAND NO. 37 LEGAL METROLOGY AND CONSUMER AFFAIRS**

(See pages 486 to 489 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>137570</b>
Charged	:	
Voted	:	<b>137570</b>

Supplementary estimates of the amount now required.		<b>19078</b>
Charged	:	
Voted	:	<b>19078</b>

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)
		(Revenue)
<b><u>REVENUE SECTION</u></b>		
<b>Major Head</b>	<b>3475</b>	<b>Other General Economic Services</b>
Sub-Major Head:-	00	
Minor Head	106	Regulation of Weights and Measures
Sub-Head	01	Establishment Expenses
Detail Head	00	
Object Head	29	Repair and Maintenance
		6623
		<b>Total 106-01-00</b>
		<b>6623</b>
		<b>Total Major Head 3475</b>
		<b>6623</b>
		<b>Total Revenue Section (Voted)</b>
		<b>6623</b>

		(₹ in thousand)
		(Capital)
<b><u>CAPITAL SECTION</u></b>		
<b>Major Head</b>	<b>5475</b>	<b>Capital Outlay on Other General Economic Services</b>
<b>Sub Major Head</b>	<b>00</b>	
Minor Head	115	Financial Support for Infrastructure Development
Sub Head	02	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipments.
Detailed Head	00	
Object Head	51	Motor Vehicle
	71	Information, Computer, Telecommunications (ICT)
	74	Furniture and Fixtures
		3955
		500
		500
		<b>Total 115-02-00</b>
		<b>4955</b>
Minor Head	115	Financial Support for Infrastructure Development
Sub-Head (04)	01	Creation of Assets under BA/SDS
Detailed Head	00	
Object Head	72	Buildings and Structures
		7500
		<b>Total 115(04)-01</b>
		<b>7500</b>
		<b>Total Major Head 5475</b>
		<b>12455</b>
		<b>Total Capital Section (Voted)</b>
		<b>12455</b>
		<b>Grand Total Demand No.37</b>
		<b>19078</b>

**Explanatory Memorandum:-**

1. Additionalities arises under Capital sector due to procurement of computer and other electronic items and furniture and fixture for office use.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 38 WATER RESOURCE DEPARTMENT**

(See pages 490 to 500 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>6306678</b>
Charged	:	
Voted	:	<b>6306678</b>

Supplementary estimates of the amount now required. **5742099**

Charged	:	
Voted	:	<b>5742099</b>

**REVENUE SECTION**

Major Head	2702	Minor Irrigation	<b>(₹ in thousand)</b>
Sub-Major Head	80	General	<b>Revenue</b>
Minor Head	052	Machinery and Equipment	
<b>Sub Head</b>	<b>01</b>	<b>Maintenance of Assets</b>	
Detailed Head	00		
Object Head	29	Repair and Maintenance	474826
		<b>Total 052-01-00</b>	<b>474826</b>
Minor Head	800	Other Expenditure	
<b>Sub Head</b>	<b>09</b>	<b>Maintenance of Assets</b>	
Detailed Head	00		
Object Head	29	Repair and Maintenance	474827
		<b>Total 800-09-00</b>	<b>474827</b>
Minor Head	005	Investigation	
<b>Sub Head(03)</b>	<b>04</b>	<b>Irrigation Census</b>	
Detailed Head	01	Central Share	
Object Head	01	Salaries	2307
	11	Domestic Travel Expenses	2
	13	Office Expenses	5
	49	Other Revenue	1
		<b>Total 005(03)-04-01</b>	<b>2315</b>
		<b>Total Major Head 2702</b>	<b>951968</b>

<b>Major Head:-</b>	<b>2711</b>	<b>Flood Control and Drainage</b>	
Sub-Major Head:-	01	Flood Control	
Minor Head	800	Other Expenditure	
<b>Sub Head</b>	<b>02</b>	<b>Restoration of Flood Protection Work</b>	
Detailed Head	00		
Object Head	29	Repair and Maintenance	474826
		<b>Total 800-02-00</b>	<b>474826</b>
		<b>Total Major Head 2711</b>	<b>474826</b>
		<b>Total Revenue Section (Voted)</b>	<b>1426794</b>

			(₹ in thousand)
			Capital
<b>CAPITAL SECTION</b>			
Major Head	4702	Capital Outlay on Minor Irrigation	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
		Purchase of Vehicles, Machinery and equipment, Furniture and Fixtures, Computer items and information Communications Technology (ICT) equipment	
Sub Head	01		
Detailed Head	00		
Object Head	52	Machinery and Equipment	3000
		<b>Total 001-01</b>	<b>3000</b>
Major Head	796	Tribal Area Sub-Plan	
<b>Sub Head (03)</b>	<b>01</b>	<b>PMKSY-Har Khet ko Pani (Surface Water)</b>	
Detailed Head	01	Central Share	
Object Head	73	Infrastructural Assets	1806575
		<b>Total 796-(03)01-01</b>	<b>1806575</b>
Major Head	796	Tribal Area Sub-Plan	
<b>Sub Head (03)</b>	<b>01</b>	<b>PMKSY-Har Khet ko Pani (Surface Water)</b>	
Detailed Head	02	State Share	
Object Head	73	Infrastructural Assets	200730
		<b>Total 796-(03)01-02</b>	<b>200730</b>
Minor Head	101	Surface Water	
<b>Sub Head (04)</b>	<b>01</b>	<b>Creation of Assets under BA/SDS</b>	
Detailed Head	00		
Object Head	72	Buildings and Structures	118963
	73	Infrastructural Assets	391725
		<b>Total 101(04)-01-00</b>	<b>510688</b>
		<b>Total Major Head 4702</b>	<b>2520993</b>
Major Head	4711	Capital Outlay on Flood Control Projects	
Sub-Major Head	01	Flood Control	
Minor Head	103	Civil Works	
<b>Sub Head (04)</b>	<b>03</b>	<b>Schemes under Rural Infrastructure Development fund (RIDF)</b>	
Detailed Head	00		
Object Head	73	Infrastructural Assets	247379
		<b>Total 103(04)-03-00</b>	<b>247379</b>
Minor Head	103	Civil Works	
<b>Sub Head (04)</b>	<b>02</b>	<b>Creation of Assets under BA/SDS</b>	
Detailed Head	00		
Object Head	73	Infrastructural Assets	1546933
		<b>Total 103(04)-02-00</b>	<b>1546933</b>
		<b>Total Major Head 4711</b>	<b>1794312</b>
		<b>Total Capital Section (Voted)</b>	<b>4315305</b>
		<b>Total Revenue Section (Voted)</b>	<b>1426794</b>
		<b>Grand Total Demand No.38</b>	<b>5742099</b>

**Explanatory Memorandum:**

1. Additionality comes due to more requirement of fund and committed amounts during the year 2023-24 under BA/SDS/CSS Sector.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 41 LAND MANAGEMENT**

(see page 501 to 505 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>399409</b>	
Charged	:		
Voted	:	<b>399409</b>	
Supplementary estimates of the amount now required:			<b>3030</b>
Charged	:		
Voted	:	<b>3030</b>	
II Sub-head under which the supplementary appropriation will be accounted for:			

**CAPITAL SECTION**

<b>(₹ in thousand)</b>
<b>(Capital)</b>

<b>Major Head</b>	<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>	
<b>Sub Major Head</b>	<b>00</b>		
Minor Head	001	Direction and Administration	
Sub Head	04	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipments.	
Detailed Head	00		
Object Head	71	Information, Computer, Telecommunications (ICT)	500
	74	Furniture and Fixtures	500
		<b>Total 001-04-00</b>	<b>1000</b>
Minor Head	800	Other Expenditure	
Sub Head (04)	24	Creation of Assets Under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	2030
		<b>Total 800(04)-24</b>	<b>2030</b>
		<b>Total Major Head 4070</b>	<b>3030</b>
		<b>Total Capital Section (Voted)</b>	<b>3030</b>
		<b>Grand Total Demand No. 41</b>	<b>3030</b>

**Explanatory Memorandum:-**

1. Additionalities arises due to more requirement of fund for implementation of various scheme under BA/SDS and procurement of computer and other electronic items and furniture and fixture for office use..

**SUPPLEMENTARY DEMAND FOR 2023-2024  
DEMAND NO.42 RURAL DEVELOPMENT**

(see page 506 to 522 Original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>7311079</b>
Charged	:	
Voted	:	<b>7311079</b>

Supplementary estimates of the amount now required.		<b>4782848</b>
Charged	:	
Voted	:	<b>4782848</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
<b>Revenue Section (Voted)</b>			
<b>Major Head:-</b>	<b>2501</b>	<b>Special Programmes for Rural Development</b>	
Sub-Major head	06	Self Employment Programmes	
Minor Head	102	National Rural Livelyhood Mission	
Sub-Head(03)	01	Startup Village Entrepreneurship Programme	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid General	34100
		<b>Total 102-(03)01-01</b>	<b>34100</b>
Minor Head	102	National Rural Livelyhood Mission	
Sub-Head(03)	01	Startup Village Entrepreneurship Programme	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid General	3789
		<b>Total 102-(03)01-02</b>	<b>3789</b>
		<b>Total 102-(03)01</b>	<b>37889</b>
Minor Head	102	National Rural Livelyhood Mission	
Sub-Head(03)	13	Pradhan Mantri Krishi Sinchai Yojna	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid General	1354869
		<b>Total 102-(03)13-01</b>	<b>1354869</b>
Minor Head	102	National Rural Livelyhood Mission	
Sub-Head(03)	13	Pradhan Mantri Krishi Sinchai Yojna	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid General	150542
		<b>Total 102-(03)13-02</b>	<b>150542</b>
		<b>Total 102-(03)13</b>	<b>1505411</b>
Minor Head	102	National Rural Livelyhood Mission	
Sub-Head(03)	17	Mahila Kishan Sashaktikaran Pariyojana	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid General	19022
		<b>Total 102-(03)17-01</b>	<b>19022</b>
Minor Head	102	National Rural Livelyhood Mission	
Sub-Head(03)	17	Mahila Kishan Sashaktikaran Pariyojana	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid General	2077
		<b>Total 102-(03)17-01</b>	<b>2077</b>
		<b>Total 102-(03)17</b>	<b>21099</b>
		<b>Total Major Head 2501</b>	<b>1564399</b>

			(₹ in thousand)
			Revenue
<b>Major Head:-</b>	<b>2505</b>	<b>Rural Employment</b>	
<b>Sub-Major head</b>	<b>02</b>	<b>Rural Employment Guarantee Scheme</b>	
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	01	Pradhan Mantri Awas Yojana (PMAY)	
Detailed Head	01	Central Share	
Object Head	29	Grants-in-aid General (Non-Salary)	1778764
		<b>Total 796-(03)01-01</b>	<b>1778764</b>
Minor Head	101	Swarnajayanti Gram Swarozgar Yojana	
Sub-Head(03)	08	State Employment Guarantee Fund	
Detailed Head	01	Central Share	
Object Head	31	Grants- in- aid General (Salary)	445621
		<b>Total 101-(03)08-01</b>	<b>445621</b>
Minor Head	101	Swarnajayanti Gram Swarozgar Yojana	
Sub-Head(03)	08	State Employment Guarantee Fund	
Detailed Head	01	State Share	
Object Head	31	Grants- in- aid General (Salary)	486426
		<b>Total 101-(03)08-01</b>	<b>486426</b>
		<b>Total 101-(03)08</b>	<b>932047</b>
		<b>Total Major Head 2505</b>	<b>2710811</b>
		<b>Total Revenue Section (Voted)</b>	<b>4275210</b>

			(₹ in thousand)
			Capital
<b>Capital Section (Voted)</b>			
<b>Major Head:-</b>	<b>4515</b>	<b>Capital Outlay on Other Rural Development Programmes</b>	
Sub-Major head	00		
Minor Head	103	Rural Development	
Sub-Head (04)	03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	73	Infrastructural Assets	506088
		<b>Total 103-(04)-03-00</b>	<b>506088</b>
Minor Head	103	Rural Development	
Sub-Head	08	Purchase of Vehicles, Machinery and Equipment, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	1050
	74	Furniture and Fixtures	500
		<b>Total 103-08-00</b>	<b>1550</b>
		<b>Total Major Head 4515</b>	<b>507638</b>
		<b>Total Capital Section (Voted)</b>	<b>507638</b>
		<b>Total Revenue Section (Voted)</b>	<b>4275210</b>
		<b>Grand Total Demand No.42</b>	<b>4782848</b>

**Explanatory Memorandum:-**

Additional fund released under object head 29 Grants in Aid General (Non-Salary), 31 Grants in Aid General (Salary) & 53 Major Works due to more fund received from Govt. of India.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO.43, FISHERIES**

(See pages 523 to 528 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>718626</b>	
Charged	:		
Voted	:	<b>718626</b>	
Supplementary estimates of the amount now required.			<b>592997</b>
Charged	:		
Voted	:	<b>592997</b>	

II. Sub-Head under which the supplementary appropriation will be accounted for:

<b>REVENUE SECTION</b>			<b>(₹ in thousand)</b>	
			<b>Revenue</b>	
<b>Major Head</b>	<b>2405</b>	<b>Fisheries</b>		
<b>Sub Major Head</b>	<b>00</b>			
Minor Head	<b>796</b>	<b>Tribal Area Sub-Plan</b>		
Sub-Head (03)	01	Pradhan Mantri Matsya Sampada Yojna (PMMSY)		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure	445561	
		<b>Total 796(03)-01-01</b>	<b>445561</b>	
Minor Head	<b>101</b>	<b>Inland Fisheries</b>		
Sub-Head (04)	12	Schemes under BA/SDS		
Detailed Head	00			
Object Head	27	Minor Civil and Electric Works	18000	
		<b>Total 101(04)-12-00</b>	<b>18000</b>	
		<b>Total Major Head 2405</b>	<b>463561</b>	
		<b>Total Revenue Section(Voted)</b>	<b>463561</b>	

<b>CAPITAL SECTION</b>			<b>(₹ in thousand)</b>	
			<b>Capital</b>	
<b>Major Head</b>	<b>4405</b>	<b>Capital Outlay on Fisheries</b>		
<b>Sub Major Head</b>	<b>00</b>			
Minor Head	<b>800</b>	<b>Other Expenditure</b>		
Sub-Head(04)	03	Schemes under SIDF		
Detailed Head	00			
Object Head	73	Infrastructural Assets	15250	
		<b>Total 800(04)-03-00</b>	<b>15250</b>	
Minor Head	<b>101</b>	<b>Inland Fisheries</b>		
Sub-Head(04)	02	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	73	Infrastructural Assets	113686	
		<b>Total 101(04)-02-00</b>	<b>113686</b>	
		<b>Total Major Head 4405</b>	<b>128936</b>	

**CAPITAL SECTION**

			(₹ in thousand)
			Capital
Major Head	5475	Capital Outlay on Other General Economics Services	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub-Head	01	Purchase of Vehicles, Machinery and Equipment, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	74	Furniture & Fixtures	500
<b>Total 800-01-00</b>			<b>500</b>
<b>Total Major Head 5475</b>			<b>500</b>
<b>Total Capital Section(Voted)</b>			<b>129436</b>
<b>Grand Total Demand No.43</b>			<b>592997</b>

**Explanatory Memorandum:-**

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the CFY.

**SUPPLEMENTARY DEMAND FOR 2023-24**  
**DEMAND NO. 44 ATTACHED OFFICES OF THE SECRETARIAT ADMINISTRATION**

(See pages 529 to 531 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>110530</b>
Charged	:	
Voted	:	<b>110530</b>

Supplementary estimates of the amount now required.		<b>44821</b>
Charged	:	
Voted	:	<b>44821</b>

II Sub-head under which the supplementary appropriation will be accounted for:

**Revenue Section (Voted)**

<b>Major Head:-</b>	<b>2052</b>	<b>Secretariat General Service</b>	<b>(₹ in thousand)</b>
Sub-Major head	00		<b>Revenue</b>
Minor Head	091	Attached Offices	
Sub-Head	01	Establishment Charges of Commissioner Itanagar	
Detailed Head	00		
Object Head	13	Office Expenses	2312
		<b>Total 091-01-00</b>	<b>2312</b>
Minor Head	091	Attached Offices	
Sub-Head	02	Resident Commissioner, Arunachal Pradesh, New Delhi	
Detailed Head	00		
Object Head	13	Office Expenses	6800
	24	Fuels and Lubricants	2379
	27	Minor Civil and Electric Works	5000
	29	Repair and Maintenance	6800
		<b>Total 091-02-00</b>	<b>20979</b>
		<b>Total Major Head 2052</b>	<b>23291</b>
		<b>Total Revenue Section (Voted)</b>	<b>23291</b>

**Capital Section (Voted)**

<b>Major Head:-</b>	<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>	
Sub-Major head	00		
Minor Head	001	Direction and Administration	
Sub-Head	04	Purchahse of Vehicle, Machinery & Equipments, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipments etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	15530
	52	Machinery and Equipment	1500
	71	Information Computer Telecommunication (ICT) equipment	1300
	74	Furniture and Fixtures	2200
		<b>Total 001-04-00</b>	<b>20530</b>
Minor Head	001	Direction and Administration	
Sub-Head	04	Purchahse of Vehicle, Machinery & Equipments, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipments etc.	
Detailed Head	11	Commissioner, Itanagar	
Object Head	71	Information Computer Telecommunication (ICT) equipment	500
	74	Furniture and Fixtures	500
		<b>Total 001-04-00</b>	<b>1000</b>
		<b>Total Major Head 4070</b>	<b>21530</b>
		<b>Total Capital Section (Voted)</b>	<b>21530</b>
		<b>Total Revenue Section (Voted)</b>	<b>23291</b>
		<b>Grand Total Demand No. 44</b>	<b>44821</b>

**Explanatory Memorandum:-**

Additionality fund relased under Interest etc.

**SUPPLEMENTARY DEMAND FOR 2023 2024  
DEMAND NO.45 CIVIL AVIATION**

(See pages 532 to 535 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I. Original grant	:	<b>1081624</b>
Charged	:	
Voted	:	<b>1081624</b>

Supplementary estimates of the amount now required. **539324**

Charged	:	
Voted	:	<b>539324</b>

II Sub-head under which the supplementary appropriation will be accounted for:

<b>Revenue Section (Voted)</b>			(₹ in thousand)
			Revenue
<b>Major Head:-</b>	<b>2070</b>	<b>Other Administrative Services</b>	
Sub-Major head	00		
Minor Head	114	Purchase and Maintenance of Transport	
Sub-Head	01	Communication Flight	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	50000
		<b>Total 114-01-00</b>	<b>50000</b>
Minor Head	114	Purchase and Maintenance of Transport	
Sub-Head	02	VIP Movement	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	50000
		<b>Total 114-02-00</b>	<b>50000</b>
		<b>Total Major Head 2070</b>	<b>100000</b>
<b>Major Head:-</b>	<b>3275</b>	<b>Other Communication Services</b>	
Sub-Major head	00	General	
Minor Head	800	Other Expenditure	
Sub-Head	01	Maintenance of Assets	
Detailed Head	00		
Object Head	26	Advertising and Publicity	1000
	49	Other Revenue Expenditure	18858
		<b>Total 800-01-00</b>	<b>19858</b>
		<b>Total Major Head 3275</b>	<b>19858</b>
		<b>Total Revenue Section (Voted)</b>	<b>119858</b>

			(₹ in thousand)
			Capital
<b>Capital Section (Voted)</b>			
<b>Major Head:-</b>	<b>5053</b>	<b>Capital Outlay on Civil Aviation</b>	
Sub-Major Head	60	Other Aeronautical Services	
Minor Head	101	Communication	
Sub-Head(04)	01	Creation of Assets Under BA/SDS	
Detailed Head	00		
Object Head	73	Infrastructural Assets	419466
		<b>Total 101 (04)-01</b>	<b>419466</b>
		<b>Total Major Head 5053</b>	<b>419466</b>
		<b>Total Capital Section (Voted)</b>	<b>419466</b>
		<b>Total Revenue Section (Voted)</b>	<b>119858</b>
		<b>Grand Total Demand No.45</b>	<b>539324</b>

**Explanatory Memorandum:-**

Due to more requirement of fund under, OC etc.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 47 LAW, LEGISLATIVE AND JUSTICE.**

(See pages 538 to 546 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>842249</b>	
Charged	:	<b>842249</b>	
Voted	:		
Supplementary estimates of the amount now required.			<b>828619</b>
Charged	:	-	
Voted	:		<b>828619</b>

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)	
		Capital	
<b>CAPITAL SECTION</b>			
<b>Minor Head</b>	<b>4070</b>	<b>Capital Outlay on other Administrative Services</b>	
<b>Sub Major Head</b>	<b>00</b>		
Minor Head	800	Other Expenditure	
Sub Head (04)	24	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	52	Machinery and Equipment	1086
	72	Buildings and Structures	601819
	77	Other Fixed Assets	400
		<b>Total 800(04)-24-00</b>	<b>603305</b>
Minor Head	001	Direction and Administration	
Sub Head	04	Purchase of vehicle, Machinery & Equipments, Furniture and Fixtures, Computer Items and Information Communication Technology (ICT) equipments	
Detailed Head	00		
Object Head	51	Motor Vehicles	14482
	52	Machinery and Equipment	1055
		<b>Total 001-04-00</b>	<b>15537</b>
		<b>Total Major Head 4070</b>	<b>618842</b>
<b>Minor Head</b>	<b>4059</b>	<b>Capital Outlay on Public Works General</b>	
<b>Sub Major Head</b>	<b>80</b>	<b>General</b>	
Minor Head	051	Construction	
Sub Head (03)	07	Construction of Court Building	
Detailed Head	01	Central Share	
Object Head	72	Buildings and Structures	178799
		<b>Total 051(03)-07-01</b>	<b>178799</b>
Minor Head	051	Construction	
Sub Head (03)	07	Construction of Court Building	
Detailed Head	02	State Share	
Object Head	72	Buildings and Structures	30978
		<b>Total 051(03)-07-02</b>	<b>30978</b>
		<b>Total Major Head 4059</b>	<b>209777</b>
		<b>Total Capital Section (Voted)</b>	<b>828619</b>
		<b>Grant Total Demand N0.47</b>	

**Explanatory Memorandum:-**

Additionality comes due to purchase of Vehicle, Mechinery equipments and Building structures.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 48 Horticulture**

(See pages 547 to 554 of the original Demand for grant of the Govt of Arunachal Pradesh for (2023-24))

I	Original grant	: -	<b>2540162</b>	
	Charged	: -		
	Voted	:-	<b>2540162</b>	
	Supplementary estimates of the amount now required.			<b>659115</b>
	Charged	: -		
	Voted	:-	<b>659115</b>	
II	Sub-Head under which the supplementary appropriation will be accounted for :			

**REVENUE SECTION**

<b>(₹ in thousand)</b>
<b>Revenue</b>

<b>Major Head:</b>	<b>2401</b>	<b>Crops Husbandry</b>	
Sub Major Head	00		
Minor Head	108	Commercial Crops	
Sub Head(03)	04	Coconut Development Programme	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	597
		<b>Total 108(03)-04-01</b>	<b>597</b>
Minor Head	796	Tribal Area Sub-Plan	
Sub Head(03)	01	Integrated Development of Horticulture	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	88201
		<b>Total 796(03)-01-01</b>	<b>88201</b>
Minor Head	796	Tribal Area Sub-Plan	
Sub Head(03)	01	Integrated Development of Horticulture	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	13895
		<b>Total 796(03)-01-02</b>	<b>13895</b>
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head(03)	01	Integrated Development of Horticulture	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	42302
		<b>Total 789(03)-01-01</b>	<b>42302</b>
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head(03)	01	Integrated Development of Horticulture	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	7829
		<b>Total 789(03)-01-02</b>	<b>7829</b>
Minor Head	119	Horticulture and Vegetable Crops	
Sub Head(04)	24	Schemes unde BA/SDS	
Detailed Head	00		
Object Head	09	Training Expenses	7000
	28	Profession Services	500
	49	Other Revenue Expenditure	416426
		<b>Total 119(04)-24</b>	<b>423926</b>
		<b>Total Major Head 2401</b>	<b>576750</b>
		<b>Total Revenue Section</b>	<b>576750</b>

**CAPITAL SECTION**

			(₹ in thousand)
			Capital
<b>Major Head:</b>	<b>4401</b>	<b>Capital Outlay on Crops Husbandry</b>	
Sub Major Head	00		
Minor Head	119	Horticulture and Vegetables crops	
Sub Head(04)	03	Scheme under Rural Infrastructure Development Fund (RIDF)	
Detailed Head	00		
Object Head	73	Infrastructural Assets	19615
		<b>Total 119(04)-03</b>	<b>19615</b>
		<b>Total Major Head 4401</b>	<b>19615</b>

<b>Major Head:</b>	<b>4415</b>	<b>Capital Outlay on Agricultural Research and Education</b>	
Sub Major Head	80	General	
Minor Head	277	Education	
Sub Head(04)	01	Creations of Assets under BA/SDS	
Detailed Head	00		
Object Head	52	Machinery and Equipment	10000
	72	Buildings and Structures	20000
	73	Infrastructural Assets	32750
		<b>Total 277(04)-01</b>	<b>62750</b>
		<b>Total Major Head 4415</b>	<b>62750</b>
		<b>Total Capital Section</b>	<b>82365</b>
		<b>Grand Total Demand No. 48</b>	<b>659115</b>

**Explanatory Memorandum:-**

1. The additionality is come under Revenue Section due to more release of CSS fund scheme under RKVY.
2. The additionality is required under Capital Section due to more release Fund Scheme under RIDF.

**SUPPLEMENTARY DEMAND FOR 2023-2024  
DEMAND NO.49 SCIENCE AND TECHNOLOGY**

(See pages 555 to 558 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I. Original grant	:	<b>436169</b>	
Charged	:		
Voted	:	<b>436169</b>	
Supplementary estimates of the amount now required			<b>348428</b>
Charged	:		
Voted	:	<b>348428</b>	
II Sub-head under which the supplementary appropriation will be accounted for:			

**Revenue Section (Voted)**

**₹ in thousand**

**Revenue**

<b>Code No.</b>	<b>03</b>	<b>Centrally Sponsored Schemes</b>	
<b>Major Head</b>	<b>3425</b>	<b>Other Scientific Research</b>	
Sub-Major Head	60	Others	
Minor Head	796	Tribal Area Sub-plan	
Sub Head(03)	03	Spatial Data Infrastructure Network (APSSDI)	
Detailed Head	02	State Share	
Object Head	31	Grants-in-Aid- General	840
		<b>Total 796(03)-03-02</b>	<b>840</b>
		<b>Total 796(03)-03</b>	<b>840</b>
<b>Code No.</b>	<b>04</b>	<b>State Plan Schemes</b>	
<b>Major Head</b>	<b>3425</b>	<b>Other Scientific Research</b>	
Sub-Major Head	60	Others	
Minor Head	004	Research and Development	
Sub Head(04)	02	Construction of Infrastructure Development for Science and Technology Research and Innovation from Loan	
Detailed Head	00		
Object Head	35	Grants for Creation of Capital Assets	105500
		<b>Total 004(04) -02-00</b>	<b>105500</b>
Minor Head	600	Other Schemes	
Sub Head(04)	10	Schemes under BA/SDS	
Detailed Head	00		
Object Head	35	Grants for Creation of Capital Assets	242088
		<b>Total 600(04)-10-00</b>	<b>242088</b>
		<b>Total Major Head 3425</b>	<b>348428</b>
		<b>Total Revenue Section (Voted)</b>	<b>348428</b>
		<b>Grand Total Demand No. 49</b>	<b>348428</b>

**Explanatory Memorandum**

1. Additional fund arises during the Current Financial Year 2023-24 due to increase of State Plan Schemes.

**SUPPLEMENTARY DEMAND FOR 2023-2024  
DEMAND NO.50, PLANNING AND INVESTMENT DEPARTMENT**

(See pages 558 to 564 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I.	Original grant	:	<b>28949940</b>	
	Charged	:		
	Voted	:	<b>28949940</b>	
	Supplementary estimates of the amount now required.			<b>453238</b>
	Charged	:		
	Voted	:	<b>453238</b>	
II	Sub-head under which the supplementary appropriation will be accounted for:			

**REVENUE SECTION**

(₹ in thousand)

Revenue

<b>Major Head</b>	<b>2575</b>	<b>Other Special Area Programmes</b>		
Sub Major Head	03	Tribal Areas		
Minor Head	796	Tribal Area Sub-Plan		
Sub Head (03)	03	Development of Model Villages (PMKSY-AIBP National/Special Projects)		
Detailed Head	01	Central Share		
Object Head	35	Grants for Creation of Capital Assets	160500	
		<b>Total 796(03)-03-01</b>	<b>160500</b>	
Minor Head	796	Tribal Area Sub-Plan		
Sub Head (03)	04	Vibrant Villages Programme (VVP)		
Detailed Head	01	Central Share		
Object Head	35	Grants for Creation of Capital Assets	240198	
		<b>Total 796(03)-04-01</b>	<b>240198</b>	
Minor Head	796	Tribal Area Sub-Plan		
Sub Head (03)	04	Vibrant Villages Programme (VVP)		
Detailed Head	02	State Share		
Object Head	35	Grants for Creation of Capital Assets	52500	
		<b>Total 796(03)-04-02</b>	<b>52500</b>	
		<b>Total Major Head 2575</b>	<b>453198</b>	
		<b>Total Revenue Section(Voted)</b>	<b>453198</b>	

**CAPITAL SECTION****(₹ in thousand)****Capital**

<b>Major Head:</b>	<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head(04)	19	Schemes under MLA LAD/Untied Fund	
Detailed Head	00		
Object Head	60	Other Capital Expenditure	5
	73	Infrastructural Assets	5
		<b>Total 800(04)-19-00</b>	<b>10</b>
		<b>Total Major Head 4070</b>	<b>10</b>
<b>Major Head:</b>	<b>4575</b>	<b>Capital Outlay on Other Special Area Programmes</b>	
Sub Major Head	03	Tribal Areas	
Minor Head	796	Tribal Area Sub-Plan	
Sub Head(03)	02	Vibrant Villages Programme(VVP)	
Detailed Head	01	Central Share	
Object Head	73	Infrastructural Assets	10
		<b>Total 796(03)-02-01</b>	<b>10</b>
Minor Head	796	Tribal Area Sub-Plan	
Sub Head(03)	02	Vibrant Villages Programme(VVP)	
Detailed Head	02	State Share	
Object Head	73	Infrastructural Assets	10
		<b>Total 796(03)-02-02</b>	<b>10</b>
		<b>Total Major Head 4075</b>	<b>20</b>
<b>Major Head:</b>	<b>5475</b>	<b>Capital Outlay on Other General Economic Services</b>	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Purchase of Vehicles, Machinery and Equipment, Furniture and Fixtures, Computer Items and Information Communication Technology (ICT)etc	
Detailed Head	00		
Object Head	71	Information, computer, telecommunications (ICT) equipment	5
	74	Furniture & Fixtures	5
		<b>Total 001-01-00</b>	<b>10</b>
		<b>Total Major Head 5475</b>	<b>10</b>
		<b>Total Capital Section(Voted)</b>	<b>40</b>
		<b>Grand Total Demand No.50</b>	<b>453238</b>

**Explanatory Memorandum:-**

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the year.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO.51 LIBRARY**

(See pages 565 to 567 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>220793</b>
Charged	:	
Voted	:	<b>220793</b>
Supplementary estimates of the amount now required.		<b>31450</b>
Charged	:	
Voted	:	<b>31450</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			<b>CAPITAL</b>
<b>Capital Section (Voted)</b>			
<b>Major Head:-</b>	<b>4202</b>	<b>Capital outlay on Education, Sports, Arts and Culture</b>	
Sub-Major head	04	Art and Culture	
Minor Head	001	Direction and Administration	
Sub-Head	01	Purchase of Vehicle, Machinery & Equipments, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipments etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	1450
		<b>Total 001-01-00</b>	<b>1450</b>
Minor Head	105	Public Libraries	
Sub-Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	71	Information, Communication and Technology (ICT) equipment	30000
		<b>Total 800(04)-09</b>	<b>30000</b>
		<b>Total Major Head 4202</b>	<b>31450</b>
		<b>Total Capital Section (Voted)</b>	<b>31450</b>
		<b>Grand Total Demand No. 51</b>	<b>31450</b>

**Explanatory Memorandum:-**

Additionality fund relased under Major Works etc.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO.52 YOUTH AFFAIRS**

(See pages 568 To 570 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2023-24)

I	Original grant	:-	<b>207890</b>
	Charged	:-	
	Voted	:-	<b>207890</b>

Supplementary estimates of the amount now required. **157497**

	Charged	:-	
	Voted	:-	<b>157497</b>

II Sub-Head under which the supplementary appropriation will be accounted for :

**REVENUE SECTION**

			( <b>₹ in thousand</b> )
			<b>REVENUE</b>
<b>Major Head :</b>	<b>2204</b>	<b>Sports and Youth Services</b>	
Sub-Major head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Directorate Establishment	
Detailed Head	'00		
Object Head	13	Office Expenses	3448
	27	Minor Civil and electric Works	9000
	29	Repair and Maintenance	28427
		<b>Total 001-01-00</b>	<b>40875</b>
Minor Head	101	Physical Education	
Sub Head (04)	02	Schemes under BA/SDS	
Detailed Head	00		
Object Head	31	Grants-in-aid General	91622
	35	Grants for Creation of Capital Assets	25000
		<b>Total 101(04)-02-00</b>	<b>116622</b>
		<b>Total Major Head 2204</b>	<b>157497</b>
		<b>Total Revenue Section (Voted)</b>	<b>157497</b>
		<b>Grand Total Demand No. 52</b>	<b>157497</b>

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund and committed amounts during the year 2023-24.

**SUPPLEMENTARY DEMAND FOR 2023-2024.**  
**DEMAND NO. 53 FIRE AND EMERGENCY SERVICES**

(See pages 571 to 573 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I. Original grant	:	<b>594813</b>
Charged	:	
Voted	:	<b>594813</b>

Supplementary estimates of the amount now required.		<b>174136</b>
Charged	:	
Voted	:	<b>174136</b>

II Sub-head under which the supplementary appropriation will be accounted for:

<b><u>CAPITAL SECTION</u></b>		<b>(₹ in thousand)</b>
		<b>Capital</b>
<b>Major Head:-</b>	<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>
Sub-Major head:-	00	
Minor Head	800	Other Expenditure
Sub-Head(04)	24	Creation of Assets under BA/SDS
Detailed Head	00	
Object Head	72	Buildings and Structures
	73	Infrastructural Assets
		153904
		20232
		<b>Total 800(04)-24 174136</b>
		<b>Total Major Head 4070 (Voted) 174136</b>
		<b>Grand Total Demand No. 53 174136</b>

**Explanatory Memorandum:**

1. The additional amount involved under State Plan Schemes etc.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 54 TAX, EXCISE AND NARCOTICS**

(See 574 to 576 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>364248</b>
Charged	:	
Voted	:	<b>364248</b>

Supplementary estimates of the amount now required.		<b>76790</b>
Charged	:	-
Voted	:	<b>76790</b>

II. Sub-Head under which the supplementary appropriation will be accounted for :

<b>REVENUE SECTION</b>			(₹ in thousand)
			Revenue
<b>Major Head</b>	<b>2039</b>	<b>State Excise</b>	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Headquarter Establishment	
Detailed Head	00		
Object Head	01	Salaries	4748
	06	Medical Treatment	364
	13	Office Expenses	13000
	27	Minor Civil and Electric Works	17000
	29	Repair and Maintenance	500
	49	Other Revenue Expenditure	6374
		<b>Total 001-01-00</b>	<b>41986</b>
Minor Head	001	Direction and Administration	
Sub Head	02	District Establishment	
Detailed Head	00		
Object Head	01	Salaries	1189
		<b>Total 001-02-00</b>	<b>1189</b>
Minor Head	104	Purchase of Liquor and Spirit	
Sub Head (04)	01	Schemes under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	31566
		<b>Total 104 (04)-01</b>	<b>31566</b>
		<b>Total Major Head 2039</b>	<b>74741</b>
		<b>Total Revenue Section (Voted)</b>	<b>74741</b>
			(₹ in thousand)
			Capital)
<b>Major Head</b>	<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>	
<b>Sub Major Head</b>	<b>00</b>		
Minor Head	001	Direction and Administration	
Sub Head	04	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipments	
Detailed Head	00		
Object Head	51	Motor Vehicle	1727
	71	Information, Computer, Telecommunications (ICT)	322
		<b>Total 001-04-00</b>	<b>2049</b>
		<b>Total Major Head 4070</b>	<b>2049</b>
		<b>Total Capital Section (Voted)</b>	<b>2049</b>
		<b>Grand Total Demand No. 54</b>	<b>76790</b>

**Explanatory Memorandum:-**

1. The additionality arises under Salaries is due to enhancement in DA arrear etc, and more fund requirement in Office expenses for procurement of office stationaries etc..

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 55 STATE LOTTERIES**

(See pages 577 to 578 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant : **13436**  
Charged :  
Voted : **13436**

Supplementary estimates of the amount now required. **1055**  
Charged :  
Voted : **1055**

II Sub-head under which the supplementary appropriation will be accounted for:

<u><b>CAPITAL SECTION</b></u>			<b>(₹ in thousand)</b>
			<b>Capital</b>
<b>Major Head</b>	<b>4075</b>	<b>Capital Outlay on Miscellaneous General Services</b>	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Purchase of vehicles, Machinery and Equipment, Furnitures and Fixtures, Computer items and Information Communication Technoloav(ICT)equiipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	1055
		<b>Total 001-01-00</b>	<b>1055</b>
		<b>Total Major Head 4075</b>	<b>1055</b>
		<b>Total Capital Section (Voted)</b>	<b>1055</b>
		<b>Grant Total Demand No. 55</b>	<b>1055</b>

Explanatory Memorandum:-

1. Additionality comes due to requirement of more fund and committed amount during the Year.

**SUPPLEMENTARY DEMAND FOR 2023-2024  
DEMAND NO.56 TOURISM DEPARTMENT**

(See pages 579 to 581 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>618487</b>
Charged	:	
Voted	:	<b>618487</b>

Supplementary estimates of the amount now required. **243454**

Charged	:	
Voted	:	<b>243454</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			<b>(₹ in thousand)</b>
			<b>Capital</b>
<b>Capital Section (Voted)</b>			
<b>Major Head:-</b>	<b>5452</b>	<b>Capital Outlay on Tourism</b>	
Sub-Major head	<b>01</b>	<b>Tourist Infrastructure</b>	
Minor Head	101	Tourist Centre	
Sub-Head (04)	54	Creations of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Building and Structures	243454
		<b>Total 101-(04)54-00</b>	<b>243454</b>
		<b>Total Major Head 5452</b>	<b>243454</b>
		<b>Total Capital Section (Voted)</b>	<b>243454</b>
		<b>Grand Total Demand No.56</b>	<b>243454</b>

**Explanatory Memorandum:-**

Additional fund released under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 57 URBAN DEVELOPMENT**

(See pages 582 to 591 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	2981879	
Charged		
Voted	2981879	
Supplementary estimates of the amount now required.		1529115
Charged		
Voted	1529115	

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

<b>Major Head :</b>		<b>2217 Urban Development</b>	
Sub Major Head	03	Integrated Development of Small and Medium Towns	
Minor Head	053	Maintenance and Repairs	
Sub Head	01	Maintenance of Drainage	
Detailed Head	00		
Object Head	27	Minor Civil and Electrical Works	10
		<b>Total 053-01-00</b>	<b>10</b>
		<b>Total Major Head 2217</b>	<b>10</b>
		<b>Total Revenue Section 2217(Voted)</b>	<b>10</b>

**CAPITAL SECTION**

<b>Major Head :</b>		<b>4217 Capital outlay on Urban Development</b>	
Sub Major Head	60	Other Urban Development Schemes	
Minor Head	001	Direction and Administration	
Sub Head	01	Purchase of Vehicle, Machinery & Equipmetns, Furnitures and Fixtures ,Computer items and infromation Communication Technology (ICT ) equipments etc	
Detailed Head	00		
Object Head	51	Motor Vehicle	2110
	71	Information Computer, Telecommunication (ICT) equipments	1000
		<b>Total '001-01-01</b>	<b>3110</b>
Minor Head	051	Construction	
Sub Head (04)	18	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	1288955
	60	Other Capital Expenditure	237040
		<b>Total 051 (04)-18</b>	<b>1525995</b>
		<b>Total Capital Section 4217(Voted)</b>	<b>1529105</b>
		<b>Grand Total Demand No. 57(Voted)</b>	<b>1529115</b>

**Explanatory Memorandum:-**

1 Additionalities in Capital section comes due to more allocation of fund recived from the Govt.of India as well as State Govt. for implementation of different schemes.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 58 PRINTING**

(See pages 592 to 593 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>148825</b>
Charged	:	
Voted	:	<b>148825</b>

Supplementary estimates of the amount now required. **4968**

Charged	:	
Voted	:	<b>4968</b>

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)	
		Capital	
<b>Capital Section (Voted)</b>			
<b>Major Head:-</b>	<b>4058</b>	<b>Capital Outlay on Stationery and Printing</b>	
Sub-Major head	00		
Minor Head	103	Government Presses	
Sub-Head (04)	03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	71	Information, Computer ,	250
		Telecommunication (ICT) Equipment	
	72	Building and Structures	4718
		<b>Total 103-(04)-03-00</b>	<b>4968</b>
		<b>Total Major Head 4058</b>	<b>4968</b>
		<b>Total Capital Section (Voted)</b>	<b>4968</b>
		<b>Grand Total Demand No. 58</b>	<b>4968</b>

**Explanatory Memorandum:-**

Additionality fund relased under Other Charges, Minor Works and Major Works.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 59 PUBLIC HEALTH ENGINEERING AND WATER SUPPLY**

(See pages 594 to 602 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>12141111</b>
Charged	:	
Voted	:	<b>12141111</b>

Supplementary estimates of the amount now required.		<b>2707177</b>
Charged	:	
Voted	:	<b>2707177</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
<b>Revenue Section (Voted)</b>			
<b>Major Head:-</b>	<b>2215</b>	<b>Water Supply and Sanitation</b>	
Sub-Major head	01	Water Supply	
Minor Head	102	Rural Water Supply Programmes	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	02	Wages	58531
		<b>Total 102-01-00</b>	<b>58531</b>
Minor Head	101	Urban Water Supply Programmes	
Sub-Head (04)	01	Schemes under BA/SDS	
Detailed Head	00		
Object Head	29	Repair and Maintenance	138053
		<b>Total 101 (04)-01-00</b>	<b>138053</b>
Minor Head	102	Rural Water Supply Programmes	
Sub-Head (04)	09	Schemes under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	43317
		<b>Total 102(04)-09-00</b>	<b>43317</b>
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head (03)	01	Swaach Bharat Mission (Gramin) SBM	
Detailed Head	03	Topup	
Object Head	49	Other Revenue Expenditure	27064
		<b>Total 796-(03)-01-03</b>	<b>27064</b>
		<b>Total Major Head 2215</b>	<b>266965</b>
		<b>Total Revenue Section (Voted)</b>	<b>266965</b>

			(₹ in thousand)
			Capital
<b>Capital Section (Voted)</b>			
<b>Major Head:-</b>	<b>4215</b>	<b>Capital Outlay on Water Supply and Sanitation</b>	
Sub-Major head	01	Water Supply	
Minor Head	102	Rural Water Supply	
		Purchase of vehicles , Machinery and equipments, furniture and fixtures, computer items & information communication technology (ICT) equipments etc.	
Sub-Head	04		
Detailed Head	00		
Object Head	51	Motor Vehicles	2900
	71	Information communication technology (ICT) equipments etc.	1000
	74	Furniture and Fixtures	1000
		<b>Total 102-04-00</b>	<b>4900</b>
Minor Head	101	Urban Water Supply	
Sub-Head (04)	03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	73	Infrastructural Assets	752738
		<b>Total 101-(04)03-00</b>	<b>752738</b>
Minor Head	102	Rural Water Supply	
Sub-Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	73	Infrastructural Assets	640074
		<b>Total 102-(04)-02</b>	<b>640074</b>
Minor Head	102	Rural Water Supply	
Sub-Head (03)	03	Jal Jeevan Mission (JJM)	
Detailed Head	02	State Share	
Object Head	73	Infrastructural Assets	1042500
		<b>Total 102-(03)-03-02</b>	<b>1042500</b>
		<b>Total Major Head 4215</b>	<b>2440212</b>
		<b>Total Capital Section (Voted)</b>	<b>2440212</b>
		<b>Grand Total Demand No. 59</b>	<b>2707177</b>

**Explanatory Memorandum:-**

Additionality fund relased under Other Charges, Minor Works and Major Works.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 60 TEXTILE AND HANDICRAFTS**

(See pages 603 to 607 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>885742</b>	
Charged	:		
Voted	:	<b>885742</b>	
Supplementary estimates of the amount now required.			<b>228851</b>
Charged	:		
Voted	:	<b>228851</b>	

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

			<b>(₹ in thousand)</b>	
			<b>Revenue</b>	
<b>Major Head:-</b>	<b>2851</b>	<b>Village and Small Industries</b>		
Sub Major Head	00			
Minor Head	001	Direction and Administration		
Sub-Head	01	Establishment Expenses		
Detail Head	00			
Object Head	01	Salaries		
			4410	
		<b>Total 001-01-00</b>	<b>4410</b>	
Minor Head	104	Handicraft Industries		
Sub-Head	01	Establishment Expenses		
Detail Head	00			
Object Head	49	Other Revenue Expenditure		
			978	
		<b>Total 104-01-00</b>	<b>978</b>	
Minor Head	200	Other Village industries		
Sub-Head	01	Establishment Expenses		
Detail Head	00			
Object Head	49	Other Revenue Expenditure		
			2678	
		<b>Total 200-01-00</b>	<b>2678</b>	
Minor Head	104	Handicraft Industries		
Sub-Head (04)	01	Schemes under BA/SDS		
Detail Head	00			
Object Head	09	Training Expenses		
	49	Other Revenue Expenditure		
			8500	
			111725	
		<b>Total 104(04)-01-00</b>	<b>120225</b>	
Minor Head	107	Sericulture Industries		
Sub-Head (04)	04	Schemes under BA/SDS		
Detail Head	00			
Object Head	49	Other Revenue Expenditure		
			100550	
		<b>Total 107(04)-04-00</b>	<b>100550</b>	
		<b>Total Major Head 2851</b>	<b>228841</b>	
		<b>Total Revenue Section (Voted)</b>	<b>228841</b>	

**CAPITAL SECTION**

			<b>(₹ in thousand)</b>	
			<b>Capital</b>	
<b>Major Head:-</b>	<b>4851</b>	<b>Capital Outlay on Village and Small Industries</b>		
Sub Major Head	00			
Minor Head	104	Handicrafts Industries		
Sub-Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture Fixture, Computer Items and Information Technology (ICT) Equipments etc.		
Detail Head	00			
Object Head	71	Information, Computer, telecommunication (ICT) Equipments		
	74	Furniture & Fixtures		
			5	
			5	
		<b>Total 104-02-00</b>	<b>10</b>	
		<b>Total Capital Section (Voted)</b>	<b>10</b>	
		<b>Grand Total Demand No. 60</b>	<b>228851</b>	

**Explanatory Memorandum:**

1. The additionality is come under Revenue Section due to more release of CSS fund scheme under RKVY.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO.61 GEOLOGY AND MINING**

(See pages 608 to 609 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>301240</b>
Charged	:	
Voted	:	<b>301240</b>

Supplementary estimates of the amount now required.		<b>32042</b>
Charged	:	
Voted	:	<b>32042</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Capital
<b>Capital Section (Voted)</b>			
<b>Major Head:-</b>	<b>4853</b>	<b>Capital Outlay on Non-Ferrous Mining and Metallurgical industries</b>	
<b>Sub-Major head</b>	<b>60</b>	<b>Others Mining and Metallurgical Industries</b>	
Minor Head	001	Direction and Administration	
Sub-Head	01	Purchase of vehicles , Machinery and equipments, furniture and fixtures, computer items & information communication technology (ICT) equipments etc.	
Detailed Head	00		
Object Head	71	Information Communication Technology (ICT) Equipment	5000
	74	Furniture and Fixtures	5000
		<b>Total 001-01-00</b>	<b>10000</b>
Minor Head	004	Research and Development	
Sub-Head (04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	71	Information Communication Technology (ICT) Equipment	20000
	72	Buildings and Structures	1000
	74	Furniture and Fixtures	1042
		<b>Total 004-(04)-01-00</b>	<b>22042</b>
		<b>Total Major Head 4853</b>	<b>32042</b>
		<b>Total Capital Section (Voted)</b>	<b>32042</b>
		<b>Grand Total Demand No. 61</b>	<b>32042</b>

**Explanatory Memorandum:-**

Additionality fund relased under Major Works etc.

**SUPPLEMENTARY DEMAND FOR 2023-2024  
DEMAND NO.62 TRANSPORT**

(See pages 610 to 613 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>118473</b>
Charged	:	
Voted	:	<b>118473</b>

Supplementary estimates of the amount now required. **5942**

Charged	:	
Voted	:	<b>5942</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
<b>Capital Section (Voted)</b>			
<b>Major Head:-</b>	<b>5055</b>	<b>Capital Outlay on Road Transport</b>	
Sub-Major head	00		
Minor Head	800	Other Expenditure	
Sub-Head (04)	03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	71	Information, Computer, Telecommunication (ICT)	1708
		<b>Total 800(04)-03-00</b>	<b>1708</b>
		<b>Total Major Head 5055</b>	<b>1708</b>
<b>Major Head:-</b>	<b>5056</b>	<b>Capital Outlay on Inland and Water Transport</b>	
Sub-Major Head	00		
Minor Head	800	Other Expenditure	
Sub-Head (04)	03	Creation of Assets under BA/SDS	
Detailed Head	00	Road Transport	
Object Head	71	Information, Computer, Telecommunication (ICT)	2500
		<b>Total 800(04)-03-00</b>	<b>2500</b>
		<b>Total Major Head 5056</b>	<b>2500</b>
<b>Major Head:-</b>	<b>5475</b>	<b>Capital Outlay on Other General Economic Services</b>	
Sub-Major head	00		
Minor Head	001	Direction and Administration Purchase of Vehicles, Machinery and Equipment, Furniture and Fixtures, Computer items and information communication Technology	
Sub-Head (04)	01		
Detailed Head	01	Road Transport	
Object Head	51	Motor Vehicles	1734
		<b>Total 001(04)-01-01</b>	<b>1734</b>
		<b>Total Major Head 5475</b>	<b>1734</b>
		<b>Total Capital Section (Voted)</b>	<b>5942</b>
		<b>Grand Total Demand No.62</b>	<b>5942</b>

**Explanatory Memorandum:-**

Additional fund relased under Salaries, Office Expenses and OC.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 63 PROTOCOL DEPARTMENT**

(See pages 614 to 615 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2023-24)

I. Original grant	: 31706
Charged	:
Voted	: 31706

Supplementary estimates of the amount now required.	53747
Charged	:
Voted	: 53747

II Sub-head under which the supplementary appropriation will be accounted for:

<b>Revenue Section (Voted)</b>		<b>(₹ in thousand)</b>	
		<b>REVENUE</b>	
<b>Major Head</b>	<b>2070</b>	<b>Other Administrative Services</b>	
Sub Major Head	00		
Minor Head	001	Direction & Administration	
<b>Sub Head</b>	<b>01</b>	<b>Establishment Expenses</b>	
Detailed Head	00		
Object Head	13	Office Expenses	30000
	24	Fuels and Lubricants	3199
	29	Repair and Maintenance	7500
	49	Other Revenue expenditure	3500
		<b>Total 001-01</b>	<b>44199</b>
		<b>Total Major Head 2070</b>	<b>44199</b>
		<b>Total Revenue Section</b>	<b>44199</b>

<b>Capital Section (Voted)</b>		<b>(₹ in thousand)</b>	
		<b>CAPITAL</b>	
<b>Major Head</b>	<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>	
Sub Major Head	00		
Minor Head	001	Direction & Administration	
c Sub Head	04	Purchase of Vehicles,machinery and equipment, Furniture and fixtures,Computer items and information Comminations Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	7348
	71	Information.computer, TeleCommunication s (ICT) equipment	1000
	74	Furniture and Fixtures	1200
		<b>Total 001-04-00</b>	<b>9548</b>
		<b>Total Major Head 4070</b>	<b>9548</b>
		<b>Total Total Capital Section</b>	<b>9548</b>
		<b>Total Revenue Section (Voted)</b>	<b>44199</b>
		<b>Grand Total Demand No. 63</b>	<b>53747</b>

**Explanatory Memorandum:**

1. Additionality comes due to more requirement of fund and committed amounts during the year 2023-24.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO.64 TRADE AND COMMERCE**

(See pages 616 to 617 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2023-24)

I Original grant	:	<b>131108</b>
Charged	:	
Voted	:	<b>131108</b>

Supplementary estimates of the amount now required.		<b>26500</b>
Charged	:	
Voted	:	<b>26500</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			CAPITAL
<b>Capital Section</b>			
<b>Major Head</b>	<b>4875</b>	<b>Capital Outlay on Other Industries</b>	
Sub Major Head	60	Other Industries	
Minor Head	004	Research and Development	
Sub Head	02	Purchase of vehicles, machinery & equipments, Furnitures and fixtures ,computer items and Information Communication technology (ICT) equipment etc.	
Detailed Head	00		
	71	Information, Computer, Telecommu- technology (ICT) equipment	
Object Head			5000
	74	Furnitures and Fixtures	10000
		<b>Total 004-02-00</b>	<b>15000</b>
Minor Head	004	Research and Development	
<b>Sub Head (04)</b>	<b>01</b>	<b>Creation of Assets under BA/SDS</b>	
Detailed Head	00		
	72	Building and Structures	11500
		<b>Total 004-(04)01</b>	<b>11500</b>
		<b>Total Major Head 4875</b>	<b>26500</b>
		<b>Total Capital Section (voted)</b>	<b>26500</b>
		<b>Grand Total Demand No.64</b>	<b>26500</b>

**Explanatory Memorandum:-** 1. Additionality comes due to more requirement of fund and committed amounts during the year 2023-24.

**SUPPLEMENTARY DEMANT FOR 2023-204 DEMAND NO.65 DEPARTMENT  
FOR DEVELOPMENT OF TIRAP,CHANGLANG AND LONGDING DISTRICTS.**

(See pages 618 to 619 of the original Demand for grant of the Govt of Government of  
Arunachal Pradesh for 2023-2024

I Original grant	:	<b>512472</b>
Charged	:	
Voted	:	<b>512472</b>

Supplementary estimates of the amount now required.

Charged	:	<b>28314</b>
Voted	:	<b>28314</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			<b>(₹ in thousand)</b>
			<b>Capital</b>
<b>CAPITAL SECTION</b>			
<b>Major Head</b>	<b>4575</b>	<b>Capital Outlay on Other Special Areas Programmes</b>	
<b>Sub Major head</b>	<b>03</b>	<b>Tribal Area</b>	
Minor Head	796	Tribal Area Sub Plan	
Sub Head (04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	28314
<b>Total 796(04)-01-00</b>			<b>28314</b>
<b>Total Major Head 4575</b>			<b>28314</b>
<b>Total Capital Section (Voted)</b>			<b>28314</b>
<b>Grant Total Demand No. 65 (Voted)</b>			<b>28314</b>

**Explanatory Memorandum :-**

**The additional involved under Capital Section due shortage of Capital Section.**

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 66 HYDRO POWER DEVELOPMENT**

(See pages 620 to 623 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>4151182</b>
Charged	:	
Voted	:	<b>4151182</b>

Supplementary estimates of the amount now required.		<b>4001927</b>
Charged	:	
Voted		<b>4001927</b>

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION (Voted)**

			(₹ in thousand)
			(Revenue)
<b>Major Head:</b>	<b>2801</b>	<b>Power</b>	
<b>Sub Major Head</b>	<b>04</b>	<b>Diesel/Gas Power Generation</b>	
Minor Head	052	Maintenance and Repairs	
Sub Head	01	Maintenance of Assets	
Detailed Head	00		
Object Head	27	Minor civil and electric Works	850000
	29	Repair and Maintenance	1390559
	49	Other Revenue Expenditure	50000
		<b>Total 052-01-00</b>	<b>2290559</b>
		<b>Total Major Head 2801</b>	<b>2290559</b>
		<b>Total Revenue Section (Voted)</b>	<b>2290559</b>

**CAPITAL SECTION**

			(₹ in thousand)
			(Capital)
<b>Major Head</b>	<b>4801</b>	<b>Capital Outlay on Power Projects</b>	
<b>Sub Major Head</b>	<b>01</b>	<b>Hydel generation</b>	
Minor Head	001	Direction and Administration	
Sub Head	01	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipments.	
Detailed Head	00		
Object Head	51	Motor Vehicle	1017
	71	Information, Computer, Telecommunications (ICT)	1000
	74	Furniture and Fixtures	1000
		<b>Total 001-01-00</b>	<b>3017</b>
Minor Head	052	Machinery and Equipment	
Sub Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	73	Infrastructural Assets	1198351
		<b>Total 052-(04)02</b>	<b>1198351</b>
Minor Head	800	Other Expenditure	
Sub Head (04)	12	Creation of infrastructure under RIDF	
Detailed Head	00		
Object Head	73	Infrastructural Assets	510000
		<b>Total-800(04)-12-00</b>	<b>510000</b>
		<b>Total Major Head 4801</b>	<b>1711368</b>
		<b>Total Capital Section (Voted)</b>	<b>1711368</b>
		<b>Grand Total Demand No. 66</b>	<b>4001927</b>

**Explanatory Memorandum:-**

1. The additional arises due to more requirement of fund for maintenance of Assets and for implementation of new Schemes etc..
2. Additionalities arises under Capital section is due to implementation of various developmental projects.

**SUPPLEMENTARY DEMAND FOR 2023-2024**  
**DEMAND NO.67, ARUNACHAL PRADESH INFORMATION COMMISSION**

(See page 624 to 625 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>47620</b>
Charged	:	
Voted	:	<b>47620</b>
Supplementary estimates of the amount now required.		<b>15381</b>
Charged	:	
Voted	:	<b>15381</b>
II. Sub-Head under which the supplementary appropriation will be accounted for:		

		(₹ in thousand)
		Revenue
<b><u>REVENUE SECTION</u></b>		
<b>Major Head</b>	<b>2070</b>	<b>Other Administrative Services</b>
<b>Sub-Major head</b>	<b>00</b>	
Minor Head	105	Special Commission of Enquiry
Sub Head	01	Establishment Expenses
Detailed Head	00	
Object Head	01	Salaries
	02	Wages
	06	Medical Treatment
	07	Allowances
	09	Training Expenses
	11	Domestic Travel Expenses
	13	Office Expenses
	16	Printing and Publication
	19	Digital Equipment
	26	Advertising and Publicity
	27	Minor Civil and Electric Works
	29	Repair and Maintenance
	49	Other Revenue Expenditure
		<b>Total 105-01-00</b>
		<b>15381</b>
		<b>Total Major Head 2070</b>
		<b>15381</b>
		<b>Total Revenue Section (Voted)</b>
		<b>15381</b>
		<b>Grand Total Demand No.67</b>
		<b>15381</b>

**Explanatory Memorandum :-**

Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2023-2024  
DEMAND NO.68 TOWN PLANNING DEPARTMENT**

(See pages 626 to 638 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I. Original grant	:	<b>8879867</b>
Charged	:	
Voted	:	<b>8879867</b>

Supplementary estimates of the amount now required. **3187619**

Charged	:	
Voted	:	<b>3187619</b>

II Sub-head under which the supplementary appropriation will be accounted for:

<b>Revenue Section (Voted)</b>			(₹ in thousand)
			Revenue
<b>Major Head:-</b>	<b>2217</b>	<b>Urban Development</b>	
<b>Sub-Major head</b>	<b>03</b>	<b>Integrated Development of Small and Medium Towns</b>	
Minor Head	051	Construction	
Sub-Head(03)	01	Establishment of Modern Abotir House	
Detailed Head	02	State Share	
Object Head	35	grants for Creation of Capital Assets	10
		<b>Total 051(03)-01-02</b>	<b>10</b>
Minor Head	101	formulation of GIS Based Master Plan	
Sub-Head(03)	01	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	
Detailed Head	01	Central Share	
Object Head	31	Grants in Aid General	10
		<b>Total 101-(03)-01</b>	<b>10</b>
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub-Head(03)	03	National Urban Livelihood Mission	
Detailed Head	01	Central Share	
Object Head	31	Grants in Aid General	10
		<b>Total 191-(03)-03-01</b>	<b>10</b>
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub-Head(03)	03	National Urban Livelihood Mission	
Detailed Head	02	State Share	
Object Head	31	Grants in Aid General	10
		<b>Total 191-(03)-03-02</b>	<b>10</b>
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Pradhan Mantri Awas Yojana (PMAY)	
Sub-Head(03)	06	Pradhan Mantri Awas Yojana (PMAY)	
Detailed Head	01	Central Share	
Object Head	31	Grants in Aid General	10
		<b>Total 191-(03)-06-01</b>	<b>10</b>
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Pradhan Mantri Awas Yojana (PMAY)	
Sub-Head(03)	06	Pradhan Mantri Awas Yojana (PMAY)	
Detailed Head	02	State Share	
Object Head	31	Grants in Aid General	10
		<b>Total 191-(03)-06-02</b>	<b>10</b>

				(₹ in thousand)
				Revenue
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		
Sub-Head(03)	07	Amrut 2.0 Project		
Detailed Head	01	Central Share		
Object Head	31	Grants in Aid General		10
		<b>Total 191-(03)-07-01</b>		<b>10</b>
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		
Sub-Head(03)	07	Amrut 2.0 Project		
Detailed Head	02	State Share		
Object Head	31	Grants in Aid General		10
		<b>Total 191-(03)-07-02</b>		<b>10</b>
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		
Sub-Head(03)	08	Amrut 2.0 Administration		
Detailed Head	01	Central Share		
Object Head	31	Grants in Aid General		10
		<b>Total 191-(03)-08-01</b>		<b>10</b>
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		
Sub-Head(03)	09	Amrut 2.0 A, Information, Education and Communication 2.0		
Detailed Head	01	Central Share		
Object Head	31	Grants in Aid General		10
		<b>Total 191-(03)-09-01</b>		<b>10</b>
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		
Sub-Head(03)	17	Used Water Management (SBM-2.0)		
Detailed Head	01	Central Share		
Object Head	31	Grants in Aid General		10
		<b>Total 191-(03)-17-01</b>		<b>10</b>
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		
Sub-Head(03)	17	Used Water Management (SBM-2.0)		
Detailed Head	02	State Share		
Object Head	31	Grants in Aid General		10
		<b>Total 191-(03)-17-02</b>		<b>10</b>
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		
Sub-Head(03)	19	IEC & Behaviour Change (SBM-2.0)		
Detailed Head	01	Central Share		
Object Head	31	Grants in Aid General		10
		<b>Total 191-(03)-19-01</b>		<b>10</b>
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		
Sub-Head(03)	19	IEC & Behaviour Change (SBM-2.0)		
Detailed Head	02	State Share		
Object Head	31	Grants in Aid General		10
		<b>Total 191-(03)-19-02</b>		<b>10</b>

				(₹ in thousand)
				Revenue
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		
Sub-Head(03)	20	Capacity Building, Skill Development and Knowledge Management (SBM-2.0)		
Detailed Head	01	Central Share		
Object Head	31	Grants in Aid General		10
			<b>Total 191-(03)-20-01</b>	<b>10</b>
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		
Sub-Head(03)	20	Capacity Building, Skill Development and Knowledge Management (SBM-2.0)		
Detailed Head	02	State Share		
Object Head	31	Grants in Aid General		10
			<b>Total 191-(03)-20-02</b>	<b>10</b>
			<b>Total Major Head 2217</b>	<b>160</b>
			<b>Total Revenue Section (Voted)</b>	<b>160</b>

				(₹ in thousand)
				Capital
<b>Capital Section (Voted)</b>				
<b>Major Head:-</b>	<b>4217</b>	<b>Capital Outlay on Urban Development</b>		
Sub-Major head	03	Integrated Development of Small and Medium town		
Minor Head	051	Construction		
Sub-Head(03)	01	Smart City Mission in Arunachal Pradesh		
Detailed Head	01	Central Share		
Object Head	73	Infrastructural Assets		1230000
			<b>Total 051(03)-01-01</b>	<b>1230000</b>
Minor Head	051	Construction		
Sub-Head(03)	02	Pasighat Smart City Mission in Arunachal Pradesh		
Detailed Head	01	Central Share		
Object Head	73	Infrastructural Assets		1807496
			<b>Total 051-(03)-02-01</b>	<b>1807496</b>
Minor Head	051	Construction		
Sub-Head(04)	04	Creation of Assets Under BA/SDS		
Detailed Head	00			
Object Head	73	Infrastructural Assets		149963
			<b>Total 051-(03)-02-02</b>	<b>149963</b>
			<b>Total Major Head 4217</b>	<b>3187459</b>
			<b>Total Capital Section (Voted)</b>	<b>3187459</b>
			<b>Grand Total Demand No. 68</b>	<b>3187619</b>

**Explanatory Memorandum:-**

Additionalit fund relased under BA/SDS etc.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 69 PARLIAMENTARY AFFAIRS DEPARTMENT**

(See pages 639 to 640 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2023-24)

I. Original grant : **18685**  
Charged :  
Voted : **18685**

Supplementary estimates of the amount now required. **5000**  
Charged :  
Voted : **5000**

II Sub-head under which the supplementary appropriation will be accounted for:

<b>Capital Section (Voted)</b>		<b>(₹ in thousand)</b>	
		<b>CAPITAL</b>	
<b>Major Head</b>	<b>4070</b>	<b>Capital Outlay on Secretariat-General Services</b>	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	04	Purchase of Vehicles, machinery and equipment Furniture and Fixtures, Computer items and Information Communication technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	52	Machinery and Equipment	1000
	71	Information, Computer, Telecommunications (ICT) equipment	2000
	74	Furnitures and Fixtures	2000
		<b>Total 001-04-00</b>	<b>5000</b>
		<b>Total Major Head 4070</b>	<b>5000</b>
		<b>Total Capital Section (Voted)</b>	<b>5000</b>
		<b>Grand Total Demand No. 69</b>	<b>5000</b>

**Explanatory Memorandum:**

1. Additionality comes due to more requirement of fund and committed amounts during the year 2023-24.

**SUPPLEMENTARY DEMAND FOR 2023-2024**  
**DEMAND NO. 70 ADMINISTRATIVE TRAINING INSTITUTE**

(See pages 641 to 643 to of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I. Original grant	:	<b>195639</b>
Charged	:	
Voted	:	<b>195639</b>

Supplementary estimates of the amount now required.		<b>123961</b>
Charged	:	
Voted	:	<b>123961</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
<b>Revenue Section</b>			
<b>Major Head</b>	<b>2070</b>	<b>Other Administrative Services</b>	
<b>Sub Major Head</b>	<b>00</b>		
Minor Head	003	Training	
Sub Head(04)	03	Schemes under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	10
<b>Total 003(04)-03-00</b>			<b>10</b>
<b>Total Major Head 2070</b>			<b>10</b>
<b>Total Revenue Section (Voted)</b>			<b>10</b>

<b>Capital Section</b>			
<b>Major Head</b>	<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>	
<b>Sub Major Head</b>	<b>00</b>		
Minor Head	003	Training	
Sub Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	123951
<b>Total 003(04)-01-00</b>			<b>123951</b>
<b>Total Major Head 4070</b>			<b>123951</b>
<b>Total Capital Section (Voted)</b>			<b>123951</b>
<b>Grand Total Demand No. 70 (Voted)</b>			<b>123961</b>

**Explanatory Memorandum:-**

1. The additional involved under Capital Section due increase of State Plan Schemes.

**SUPPLEMENTARY DEMAND FOR 2023-24**  
**DEMAND NO. 71 DEPARTMENT OF KARMIK AND ADHYATMIK (CHOS-RIG) AFFAIRS**

(See pages 644 to 646 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>182658</b>
Charged	:	
Voted	:	<b>182658</b>

Supplementary estimates of the amount now required.		<b>254359</b>
Charged	:	
Voted	:	<b>254359</b>

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

			(₹ in thousand)
			(Revenue)
<b>Major Head</b>	<b>2205</b>	<b>Art and Culture</b>	
<b>Sub Major Head</b>	<b>00</b>		
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	02	Wages	19
	13	Office Expenses	500
	29	Repair and Maintenance	500
		<b>Total 001-01-00</b>	<b>1019</b>
Minor Head	102	Promotion of Art and Culture	
Sub Head (04)	07	Schemes under BA/SDS	
Detailed Head	00		
Object Head	31	Grants-in-aid General	89000
	34	Scholarship	14000
	49	Other Revenue Expenditure	11300
		<b>Total 102(04)-07-00</b>	<b>114300</b>
		<b>Total Major Head 2205</b>	<b>115319</b>
		<b>Total Revenue Section</b>	<b>115319</b>

			(₹ in thousand)
			(Capital)
<b>Major Head</b>	<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture</b>	
<b>Sub Major Head</b>	<b>04</b>	<b>Art and Culture</b>	
Minor Head	101	Fine Arts Education	
Sub Head	02	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipments	
Detailed Head	00		
Object Head	51	Motor Vehicle	1750
		<b>Total 101-02-00</b>	<b>1750</b>
Minor Head:	101	Fine Arts Education	
Sub Head: (04)	01	Creation of Assets under BA/SDS	
Detailed Head:	00		
Object Head:	72	Buildings and Structures	137290
		<b>Total 101(04)-01-00</b>	<b>137290</b>
		<b>Total Major Head 4202</b>	<b>139040</b>
		<b>Total Capital Section (Voted)</b>	<b>139040</b>
		<b>Grand Total Demand No. 71</b>	<b>254359</b>

**Explanatory Memorandum: -**

Additionality arises due to implementation of various schemes and other miscellaneous expenditure for office establishment.

**SUPPLEMENTARY DEMAND FOR 2023-2024.  
DEMAND NO. 72 PRISON**

(See pages 647 to 649 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I. Original grant : **559719**  
Charged :  
Voted : **559719**

Supplementary estimates of the amount now required **286571**  
Charged : -  
Voted : **286571**

II Sub-head under which the supplementary appropriation will be accounted for:

<b>Capital Section</b>			<b>(₹ in thousand)</b>
<b>Major Head</b>	<b>4055</b>	<b>Capital Outlay in Police</b>	<b>Capital</b>
Sub Major Head	00		
Minor Head	216	Other Police Organisations	
Sub Head (04)	02	Creation of assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	286571
		<b>Total 216(04)-02</b>	<b>286571</b>
		<b>Total Major Head 4055</b>	<b>286571</b>
		<b>Total Capital Section (Voted)</b>	<b>286571</b>
		<b>Grand Total Demand No. 72</b>	<b>286571</b>

**Explanatory Memorandum:**

1. The additional amount involved under State Plan schemes

**SUPPLEMENTARY DEMAND FOR 2023-2024**  
**DEMAND NO.73 INFORMATION TECHNOLOGY AND COMMUNICATION**

(See pages 650 to 655 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I. Original grant	:	<b>338347</b>
Charged	:	
Voted	:	<b>338347</b>

Supplementary estimates of the amount now required		<b>10</b>
Charged	:	
Voted	:	<b>10</b>

II Sub-head under which the supplementary appropriation will be accounted for:

<b>Revenue Section (Voted)</b>			<b>₹ in thousand</b>
			<b>Revenue</b>
<b>Major Head</b>	<b>3425</b>	<b>Other Scientific Research</b>	
<b>Code No.</b>	<b>03</b>	<b>Centrally Sponsored Schemes</b>	
<b>Major Head</b>	<b>3425</b>	<b>Other Scientific Research</b>	
Sub-Major Head	60	Others	
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	02	State Wide Area Network(SWAN)	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid General	5
		<b>Total-796(03)-02-01</b>	<b>5</b>
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	02	State Wide Area Network(SWAN)	
Detailed Head	02	Stare Share	
Object Head	31	Grants-in-aid General	5
		<b>Total-796(03)-02-02</b>	<b>5</b>
		<b>Total-796(03)-02</b>	<b>10</b>
		<b>Total Major Head 3425</b>	<b>10</b>
		<b>Total Revenue Section (Voted)</b>	<b>10</b>
		<b>Grand Total Demand No. 73(Voted)</b>	<b>10</b>

**Explanatory Memorandum**

1. Additional fund arises during the Current Financial Year 2023-24 due to opening of New Sub Head.

**SUPPLEMENTARY DEMAND FOR 2023-24**  
**DEMAND NO. 74 SOCIAL JUSTICE, EMPOWERMENT AND TRIBAL AFFAIRS**

(See pages 656 to 669 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>2995319</b>
Charged	:	
Voted	:	<b>2995319</b>

Supplementary estimates of the amount now required.		<b>703028</b>
Charged	:	
Voted	:	<b>703028</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
<b>REVENUE SECTION</b>			
<b>Major Head:</b>	<b>2235</b>	<b>Social, Security and Welfare</b>	
<b>Sub-Major Head:</b>	<b>02</b>	<b>Social welfare</b>	
Minor Head	796	Tribal Area Sub Plan	
Sub-Head(03)	24	Administrative cost to States/Uts for implementation of Scheme	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	3100
		<b>Total 796(03)-24-01</b>	<b>3100</b>
Minor Head	200	Other Programmes	
Sub-Head(04)	04	Schemes under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	693203
		<b>Total 200(04)-04-00</b>	<b>693203</b>
<b>Sub-Major Head:</b>	<b>60</b>	<b>Other Social Security and Welfare Programme</b>	
Minor Head	102	Pension under Social Security Schemes	
Sub-Head(08)	02	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	6000
		<b>Total 102(08)-02-00</b>	<b>6000</b>
<b>Sub-Major Head:</b>	<b>60</b>	<b>Other Social Security and Welfare Programme</b>	
Minor Head	102	Pension under Social Security Schemes	
Sub-Head(08)	03	Indira Gandhi National Disability Pension Scheme (IGNDPS)	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	315
		<b>Total 102(08)-03-00</b>	<b>315</b>
Minor Head	102	Pension under Social Security Schemes	
Sub-Head(08)	04	National Family Benefit Schemes	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	400
		<b>Total 102(08)-01-00</b>	<b>400</b>
		<b>Total Major Head 2235</b>	<b>703018</b>
		<b>Total Revenue Section (Voted)</b>	<b>703018</b>

**CAPITAL SECTION**

**Sub-Major Head: 4225 Capital Outlay on Welfare of Scheduled castes, Scheduled Tribes, Other Backward classes and Minorities welfare of Minorities**

			(₹ in thousand)
			Capital
<b>Sub-Major head: 04</b>	<b>Welfare of Minorities</b>		
Minor Head 102	Economic Development		
Sub-Head(03) 01	Programme for Welfare of Minorities		
Detailed Head 02	<b>State Share</b>		
Object Head 72	Building and Structures		10
<b>Total 102(03)-01-02</b>			<b>10</b>
<b>Total Major Head 4225</b>			<b>10</b>
<b>Total Capital Section (Voted)</b>			<b>10</b>
<b>Grand Total Demanda No. 74</b>			<b>703028</b>

**Explanatory Memorandum:-**

1. The additional is required under Revenue Section due to more allocation of Central fund.
2. The additional is required under Capital Section due to more release of Central Fund.

**SUPPLEMENTARY DEMAND FOR 2023-2024  
DEMAND NO. 75 HIGHER AND TECHNICAL EDUCATION**

(See pages 670 to 682 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2023-24)

I. Original grant : **4187763**  
Charged :  
Voted : **4187763**

Supplementary estimates of the amount now required. **694336**  
Charged :  
Voted : **694336**

II Sub-head under which the supplementary appropriation will be accounted for:

<b>REVENUE SECTION</b>		<b>(₹ in thousand)</b>	
<b>Revenue Section (Voted)</b>		<b>Revenue</b>	
<b>Major Head:</b>	<b>2203</b>	<b>Technical Education</b>	
Sub Major Head	00		
Minor Head	105	Polytechnics	
Sub Head (08)	01	Polytechnics Establishment	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	10
		<b>Total 105(08)-01</b>	<b>10</b>
		<b>Total Major Head 2203</b>	<b>10</b>

**CAPITAL SECTION**

<b>Major Head:</b>	<b>4202</b>	<b>Capital Outlay on Education, Sports, Arts &amp; Culture</b>	
Sub Major Head	01	General Education	
Minor Head	104	Polytechnics	
Sub Head (08)	03	Construction of New Polytechnics in Arunachal Pradesh	
Detailed Head	00		
Object Head	52	Machinery and Equipments	45000
	72	Buildings and Structures	40000
		<b>Total 104 (08)-03</b>	<b>85000</b>
Minor Head	203	University and Higher Education	
Sub Head (04)	05	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	52	Machinery and Equipments	8000
	72	Buildings and Structures	601326
		<b>Total 203 (04)-05</b>	<b>609326</b>
		<b>Total Major Head 4202</b>	<b>694326</b>
		<b>Total Capital Section (Voted)</b>	<b>694326</b>
		<b>Grand Total Demand No. 75</b>	<b>694336</b>

**Explanatory Memorandum:-**

Supplementary under Revenue Section is due to New Service and that of under Capital Section is due to release of more fund by GoI for establishment of new Polytechnics in the State and also due to allocation of more fund under Capital Section from State fund by State Government under State Development Schemes during 2023-24 for infrastructure development of Govt. Colleges and Polytechnics.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 76 ELEMENTARY EDUCATION**

(See pages 683 to 695 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2023-24)

I. Original grant : **13807061**  
Charged :  
Voted : **13807061**

Supplementary estimates of the amount now required. **5864227**  
Charged :  
Voted : **5864227**

II Sub-head under which the supplementary appropriation will be accounted for:

<b>REVENUE SECTION</b>			<b>(₹ in thousand)</b>	
<b>Revenue Section (Voted)</b>			<b>Revenue</b>	
<b>Major Head:</b>	<b>2202</b>	<b>General Education</b>		
Sub Major Head	01	Elementary Education		
Minor Head	101	Government Primary Schools		
Sub Head (03)	06	Samagra Shiksha - Elementary Education		
Detailed Head	01	Central Share		
Object Head	35	Grants for Creation of Capital Assets	131223	
	36	Grants-in-Aid-Salaries	3143870	
		<b>Total 101(03)-06-01</b>	<b>3275093</b>	
Minor Head	101	Government Primary Schools		
Sub Head (03)	06	Samagra Shiksha - Elementary Education		
Detailed Head	02	State Share		
Object Head	35	Grants for Creation of Capital Assets	218560	
	36	Grants-in-Aid-Salaries	329645	
		<b>Total 101(03)-06-02</b>	<b>548205</b>	
Minor Head	101	Government Primary Schools		
Sub Head (03)	06	Samagra Shiksha - Elementary Education		
Detailed Head	03	Top Up		
Object Head	36	Grants-in-Aid-Salaries	1157043	
		<b>Total 101(03)-06-03</b>	<b>1157043</b>	
		<b>Total 101(03)-06</b>	<b>4980341</b>	
Minor Head	101	Government Primary Schools		
Sub Head (03)	08	PM Schools for Rising India		
Detailed Head	01	Central Share		
Object Head	31	Grants-in-Aid-General	5423	
	35	Grants for Creation of Capital Assets	4498	
		<b>Total 101(03)-08-01</b>	<b>9921</b>	
Minor Head	101	Government Primary Schools		
Sub Head (03)	08	PM Schools for Rising India		
Detailed Head	02	State Share		
Object Head	31	Grants-in-Aid-General	603	
	35	Grants for Creation of Capital Assets	500	
		<b>Total 101(03)-08-02</b>	<b>1103</b>	
		<b>Total 101(03)-08</b>	<b>11024</b>	

			(₹ in thousand)
			Revenue
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head (03)	04	PM Schools for Rising India	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-Aid-General	427
	35	Grants for Creation of Capital Assets	354
		<b>Total 789(03)-04-01</b>	<b>781</b>
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head (03)	04	PM Schools for Rising India	
Detailed Head	02	State Share	
Object Head	31	Grants-in-Aid-General	47
	35	Grants for Creation of Capital Assets	39
		<b>Total 789(03)-04-02</b>	<b>86</b>
		<b>Total 789(03)-04</b>	<b>867</b>
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	04	PM Schools for Rising India	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-Aid-General	17186
	35	Grants for Creation of Capital Assets	14255
		<b>Total 796(03)-04-01</b>	<b>31441</b>
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	04	PM Schools for Rising India	
Detailed Head	02	State Share	
Object Head	31	Grants-in-Aid-General	1910
	35	Grants for Creation of Capital Assets	1584
		<b>Total 796(03)-04-02</b>	<b>3494</b>
		<b>Total 796(03)-04</b>	<b>34935</b>
		<b>Total Major Head 2202</b>	<b>5027167</b>
		<b>Total Revenue Section (Voted)</b>	<b>5027167</b>

			(₹ in thousand)
			Capital
<b>Capital Section</b>			
<b>Major Head:</b>	<b>4202</b>	<b>Capital Outlay on Education, Sports, Arts &amp; Culture</b>	
Sub Major Head	01	General Education	
Minor Head	201	Elementary Education	
Sub Head (04)	'01	Construction of Buildings for Education	
Detailed Head	02	State Share	
Object Head	72	Buildings and Structures	8667
		<b>Total 201(04)-02</b>	<b>8667</b>
Minor Head	201	Elementary Education	
Sub Head (04)	'03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	828393
		<b>Total 201(04)-03</b>	<b>828393</b>
		<b>Total Major Head 4202</b>	<b>837060</b>
		<b>Total Capital Section (Voted)</b>	<b>837060</b>
		<b>Grand Total Demand No. 76</b>	<b>5864227</b>

**Explanatory Memorandum:-**

Supplementary is due to more allocation of fund by Govt. of India to implement Central Plan Schemes as well as Centrally Sponsored Schemes in the State. In addition to above more fund has been provided by the State Govt. under State Plan Schemes towards infrastructure development of Schools in the State during 2023-24.

**SUPPLEMENTARY DEMAND FOR 2023-2024**  
**DEMAND NO. 77 GAUHATI HIGH COURT ITANAGAR PERMANENT BENCH**

(See pages 696 to 697 of the original Demand for grant of the Govt of Arunachal Pradesh for

I. Original grant	:	<b>114340</b>
Charged	:	<b>114340</b>
Voted	:	

Supplementary estimates of the amount now required **4301**

Charged	:	<b>3975</b>
Voted	:	<b>326</b>

II Sub-head under which the supplementary appropriation will be accounted for:

			₹ in thousand)
			Revenue
<b><u>Revenue Section (Voted)</u></b>			
<b>Major Head</b>	<b>2014</b>	<b>Administration of Justices</b>	
<b>Sub-Major Head</b>	<b>00</b>		
Minor Head	102	High Court	
Sub Head	01	Circuit Bench of Guwahati High Court in the State Capital	
Detailed Head	00		
Object Head	01	Salaries	3975
<b>Total 102-01-00</b>			<b>3975</b>
<b>Total Major Head 2014</b>			<b>3975</b>
<b>Total Revenue Section (Charged)</b>			<b>3975</b>

**Capital Section (Voted)**

<b>Major Head</b>	<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>	
<b>Sub Major Head</b>	<b>00</b>		
Minor Head	800	Other Expenditure	
Sub Head (04)	24	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	52	Machinery and Equipment	326
<b>Total 800(04)-24-00</b>			<b>326</b>
<b>Total Major Head 4070</b>			<b>326</b>
<b>Total Capital Section (Voted)</b>			<b>326</b>
<b>Total Charged</b>			<b>326</b>
<b>Total Voted</b>			<b>3975</b>
<b>Grand Total Demand No. 77</b>			<b>4301</b>

**Explanatory Memorandum:-**

1) Additionalities comes due to more allocation of fund for procurements Machinery equipment.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 79 DEPARTMENT OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP**

(See page 701 to 712 of the original Demand for grant of the Govt of Arunachal Pradesh for (2023-24))

I. Original grant	: 590855	
Charged	:	
Voted	: 590855	
Supplementary estimates of the amount now required.		<b>138153</b>
Charged	:	
Voted	: 138153	

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

(₹ in thousand)

**Revenue Section (Voted)**

Revenue

<b>Major Head:</b>	<b>2230</b>	<b>Labour and Employment</b>	
<b>Sub Major Head</b>	<b>03</b>	<b>Training</b>	
Minor Head	101	Industrial Training Institute	
Sub Head(03)	04	Strengthening of Infrastructure for Institutional Training	
Detailed Head	01	Central Share	
Object Head	49	OtherRevenue Services	33374
		<b>Total 101(03)-04</b>	<b>33374</b>
Minor Head	101	Industrial Training Institute	
Sub Head(03)	07	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid General	33517
		<b>Total 101(03)-07</b>	<b>33517</b>
Minor Head	101	Industrial Training Institute	
Sub Head(03)	08	Skill Development Mission (SANKALP)	
Detailed Head	01	Central Share	
Object Head	49	OtherRevenue Services	29500
		<b>Total 101(03)-08</b>	<b>29500</b>
Minor Head	101	Industrial Training Institute	
Sub Head(03)	08	Skill Development Mission (SANKALP)	
Detailed Head	02	State Share	
Object Head	49	OtherRevenue Services	2950
		<b>Total 101(03)-08</b>	<b>2950</b>
Minor Head	101	Industrial Training Institute	
Sub Head(04)	06	Schemes under BA/SDS	
Detailed Head	00		
Object Head	34	Scholarship	37512
		<b>Total 101(04)-06-00</b>	<b>37512</b>
		<b>Total Major Head 2230</b>	<b>136853</b>
		<b>Total Revenue Section</b>	<b>136853</b>

**Capital SECTION**

(₹ in thousand)

**Capital Section (Voted)**

Capital

<b>Major Head:</b>	<b>4250</b>	<b>Capital Outlay on Other Social Services</b>	
<b>Sub Major Head</b>	<b>00</b>		
Minor Head	203	Employment	
Sub Head(04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	51	Motor Vehicles	1300
		<b>Total 203(04)-02</b>	<b>1300</b>
		<b>Total Major Head 4250</b>	<b>1300</b>
		<b>Total CapitalSection</b>	<b>1300</b>
		<b>Grand Total Demand No. 79</b>	<b>138153</b>

**Explanatory Memorandum:-**

1. Additional allocation comes due to authentication for new sub head.

**SUPPLEMENTARY DEMAND FOR 2023-24**  
**DEMAND NO. 80 MEDICAL EDUCATION, TRAINING AND RESEARCH**

(See pages 713 to 715 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant : **634960**  
 Charged :  
 Voted : **634960**

Supplementary estimates of the amount now required. **1125071**

Charged :  
 Voted : **1125071**

II Sub-head under which the supplementary appropriation will be accounted for:

<b>(₹ in thousand)</b>
<b>Revenue</b>

**Revenue Section (Voted)**

Major Head	2210	Medical and Public Health	
Sub Major Head	05	Medical Education, Training and Research	
Minor Head	200	Other System	
Sub Head(04)	02	Schemes under BA/SDS	
Detailed Head	00		
Object Head	09	Training	25000
	21	Material and Supplies	107900
	31	Grants in aid- General	9571
	35	Grants for Creation of Capital Assets	557600
	36	Grant -in aid Salaries	300000
	49	Other Revenue Expenditure	125000
		<b>Total 200(04)-02-00</b>	<b>1125071</b>
		<b>Total Major Head 2210</b>	<b>1125071</b>
		<b>Total Revenue Section (Voted)</b>	<b>1125071</b>
		<b>Grand Total Demand No. 80 (Voted)</b>	<b>1125071</b>

**Explanatory Memorandum:**

1. Additionalities comes due to more allocation of fund against State Plan Schemes.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 81 FAMILY WELFARE**

(See pages 716 to 719 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-2024)

I. Original grant	:	<b>257500</b>
Charged	:	
Voted	:	<b>257500</b>

Supplementary estimates of the amount now required.	<b>85402</b>	
Charged	:	
Voted	:	<b>85402</b>

II Sub-head under which the supplementary appropriation will be accounted for:

<b>Revenue Section (Voted)</b>			<b>(₹ in thousand)</b>
<b>Major Head</b>	<b>2211</b>	<b>Family Welfare</b>	<b>Revenue</b>
Sub Major Head	00		
Minor Head	102	Urban Family Welfare Services	
Sub Head (08)	03	Infrastructure Maintenance	
Detailed Head	01	Centre Share	
Object Head	01	Salaries	3000
		<b>Total 102 (08)-01</b>	<b>3000</b>
Minor Head	101	Rural Family Welfare Services	
Sub Head (08)	06	Infrastructure Maintenance (Sub Centre)	
Detailed Head	01	Centre Share	
Object Head	01	Salaries	3000
		<b>Total 101 (08)-01</b>	<b>3000</b>
Minor Head	789	Special Component Plan for Scheduled Caste	
Sub Head (08)	02	Infrastructure Maintenance (Sub Centre)	
Detailed Head	01	Centre Share	
Object Head	01	Salaries	697
		<b>Total 789 (08)-02</b>	<b>697</b>
Minor Head	789	Special Component Plan for Scheduled Caste	
Sub Head (08)	03	Infrastructure Maintenance (Urban Family Welfare)	
Detailed Head	01	Centre Share	
Object Head	01	Salaries	6810
		<b>Total 789 (08)-03</b>	<b>6810</b>
Minor Head	796	Tribal Area Sub- Plan	
Sub Head (08)	02	Infrastructure Maintenance (Sub Plan)	
Detailed Head	01	Centre Share	
Object Head	01	Salaries	43527
		<b>Total 796 (08)-02</b>	<b>43527</b>
Minor Head	796	Tribal Area Sub- Plan	
Sub Head (08)	03	Infrastructure Maintenance (Urban Family Welfare)	
Detailed Head	01	Centre Share	
Object Head	01	Salaries	28368
		<b>Total 796 (08)-03</b>	<b>28368</b>
		<b>Total Major Head 2211</b>	<b>85402</b>
		<b>Total Revenue Section (Voted)</b>	<b>85402</b>
		<b>Grand Total Demand No. 81 (Voted)</b>	<b>85402</b>

**Explanatory Memorandum:-**

1. The additionalities comes under the object head is due to more allocation received from Gol for payment of Pay and Allowances of employees.

**SUPPLEMENTARY DEMAND FOR 2023-24  
DEMAND NO. 82 DEPARTMENT OF INDEGINOUS AFFAIRS**

(See pages 720 to 721 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>313099</b>
Charged	:	
Voted	:	<b>313099</b>

Supplementary estimates of the amount now required.

Charged	:	-	<b>274246</b>
Voted	:	<b>274246</b>	

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

<b>Major Head</b>	<b>2205</b>	<b>Art and Culture</b>	
<b>Sub Major Head</b>	<b>00</b>		<b>(₹ in thousand)</b>
Minor Head	001	Direction and Administration	<b>Revenue</b>
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	02	Wages	126
	13	Office Expenses	500
	29	Repair and Maintenance	1500
		<b>Total 001-01-00</b>	<b>2126</b>
Minor Head	102	promotion of Art and Culture	
Sub Head (04)	07	Schemes under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	29143
		<b>Total 102 (04)-07-00</b>	<b>29143</b>
		<b>Total Major Head 2205</b>	<b>31269</b>
		<b>Total Revenue Section(Voted)</b>	<b>31269</b>

**CAPITAL SECTION**

<b>Major Head</b>	<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture</b>	
<b>Sub Major Head</b>	<b>04</b>	<b>Art and Culture</b>	<b>(₹ in thousand)</b>
Minor Head	101	Fine Arts Education	
Sub-Head (04)	01	Creation of Assets under BA/SDS	
Detail Head	00		
Object Head	72	Buildings and Structures	242977
		<b>Total 101(04)-01-00</b>	<b>242977</b>
		<b>Total Major Head 4202</b>	<b>242977</b>
		<b>Total Capital Section (Voted)</b>	<b>242977</b>
		<b>Grand Total Demand No. 82 (Voted)</b>	<b>274246</b>

**Explanatory Memorandum: -**

1. Additionality arises due to requirement of fund for implementation of various schemes under State development Schemes/Budget Announcement.

2. Additional arises in Revenue Sector is due to procurement of office stationaries and other maintenance works etc.

**SUPPLEMENTARY DEMAND FOR 2023-2024  
PUBLIC DEBT**

(See pages 722 to 727 of the original Demand for grant of the Govt of Arunachal Pradesh for 2023-24)

I. Original grant	:	<b>17928560</b>
Charged	:	<b>17928560</b>
Voted	:	

Supplementary estimates of the amount now required.

**988740**

Charged	:	<b>988740</b>
Voted	:	

II Sub-head under which the supplementary appropriation will be accounted for:

			<b>₹ in thousand)</b>	
			<b>Revenue</b>	
<b>Major Head</b>	<b>2049</b>	<b>Interest Payments</b>		
Sub Major Head	01	Interest on Internal Debt		
Minor Head	101	Interest on market Loans		
Sub Head	01	Repayment and Interest on market Loan		
Detailed Head	00			
Object Head	45	Interest Payments		188124
		<b>Total 101-01-00</b>		<b>188124</b>
Sub Major Head	60	Interest on Other Obligation		
Minor Head	701	Miscellaneous		
Sub Head	05	Penal Interest on Health Sector Grants		
Detailed Head	01	Health Services		
Object Head	31	Grant in-aid General		1364
		<b>Total 701-05-01</b>		<b>1364</b>
Minor Head	701	Miscellaneous		
Sub Head	05	Penal Interest on Health Sector		
Detailed Head	02	Panchayati Raj		
Object Head	31	Grant in-aid General		12358
		<b>Total 701-05-01</b>		<b>12358</b>
		<b>Total Major Head 2049 (Charged)</b>		<b>201846</b>
		<b>Total Revenue Section (Charged)</b>		<b>201846</b>
<b>Loan Section</b>				<b>₹ in thousand)</b>
<b>Major Head</b>	<b>6003</b>	<b>Internal debt of the State Government</b>		<b>Loan</b>
Sub Major Head	00			
Minor Head	105	Loans from NABARD		
Sub Head	01	Repayments of Loans for National Bank for Agriculture and Rural Development		
Detailed Head	00			
Object Head	56	Repayments of Borrowing		144831
		<b>Total 105-01-00</b>		<b>144831</b>
Minor Head	111	Special Securities issued to National Small Savings fund of the Cental Govt.		
Sub Head	06	Loans from NSSF		
Detailed Head	00			
Object Head	56	Repayments of Borrowing		642063
		<b>Total 111-06-00</b>		<b>642063</b>
		<b>Total Major Head 6003(Charged)</b>		<b>786894</b>
		<b>Total Loan Section (Charged)</b>		<b>786894</b>
		<b>Grand Total PUBLIC DEBT(Charged)</b>		<b>988740</b>

**Explanatory Memorandum:-**

2. Additionality required due to release of Central Grants.

