



GOVERNMENT OF ARUNACHAL PRADESH



CHILD BUDGET 2025-26

GOVERNMENT OF ARUNACHAL PRADESH 2025

Overview:

A **Child Budget** is a targeted allocation of government resources aimed at fostering the well-being, development, and empowerment of children and youth. It focuses on funding programs and services that address the needs of children, including health, education, nutrition, protection, and overall welfare.

Child Budget 2025 consolidates resources from multiple key schemes to ensure a holistic approach to child development. The budget focuses on providing quality education, adequate nutrition, robust protection mechanisms, and supportive environments for children across the State. For education and skill development, the Child Budget draws from initiatives such as Samagra Shiksha, PM Schools for Rising India (PM SHRI), DAJGUA, VVP, and ICT Labs & Smart Classrooms in KGBVs, which aim to enhance educational infrastructure, improve learning outcomes, and equip children with essential skills for the future.

Within the domain of nutrition and early childhood care, the budget leverages programs under Mission Saksham Anganwadi & Poshan 2.0, including Anganwadi Services, Poshan Abhiyaan, and the Supplementary Nutrition Programme (SNP), to ensure that children receive proper nutrition and early health services. The budget also supports child protection and welfare through Mission Vatsalya, which provides services like the Child Helpline, non-institutional care, and the creation of child protection institutions to safeguard vulnerable children.

Additionally, supportive initiatives such as the National Action Plan for Drug Demand Reduction (NAPDDR) and Pradhan Mantri Jan Vikas Karyakram contribute to fostering a safer and healthier environment for children. Together, these schemes form an integrated strategy that addresses immediate needs and builds a supportive framework for the long-term development and empowerment of children. These comprehensive measures reinforce Arunachal Pradesh's focus on inclusive growth, ensuring that every child and adolescent can thrive and contribute meaningfully to society.

Contents:

Share of Child Budget in Total State Budget:.....	5
Elementary Education.....	6
Health and Family Welfare.....	7
Medical Education Training and Research.....	7
Health Services.....	7
Indigenous Affairs.....	8
Public Health Engineering and Water Supplies.....	9
Secondary Education.....	10
Skill Development.....	11
Social Justice Empowerment and Tribal Affairs.....	12
Sports.....	13
Women and Child Development.....	14

Share of Child Budget in Total State Budget:

(Rs. in Lakhs)

Child Budget Allocation				
Sl. No.	Particulars	BE 2024-25	RE 2024-25	BE 2025-26
1	Child Budget Allocation	2,25,271.38	2,52,305.63	2,07,798.26
2	Total Budget Allocation	14,50,000.00	15,86,100.00	15,75,000.00
3	GSDP (FM)	47,82,300.00	47,82,300.00	47,82,300.00
4	CB: TB Ratio	16%	16%	13%
5	CB: GSDP Ratio	5%	5%	4%

In the BE 2024–25, the Child Budget Allocation was Rs. 2,25,271.38 out of a Total Budget Allocation of Rs. 14,50,000.00, resulting in a ratio of approximately 16% dedicated to child-centric initiatives. In the RE 2024–25, both the Child Budget and the Total Budget increased to Rs. 2,52,305.63 and Rs. 15,86,100.00 respectively, maintaining a similar allocation ratio of around 16%. However, in the BE 2025–26, while the Total Budget is Rs. 15,75,000.00, the Child Budget Allocation has been reduced to Rs. 207,798.26, which lowers the CB:TB Ratio to approximately 13% and 4.34%.

Demand No. 76
Name of the Department:
Elementary Education

Sl. No.	Head of Account	Schemes/Programmes	Budget Estimates 2025-26
1	2202-01-101(03)-01-00-31/36	Samagra Shiksha	78,522.81
2	2202-01-101(03)-03-01-49	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid-Day Meal in Schools)	3,111.11
3	2202-01-101(03)-08-01-31/35	PM Schools for Rising India (PM SHRI)	6,000.00
4	2202-01-101(03)-09-01-35	DAJGUA	7,555.56
5	2202-01-101(03)-09-02-35	VVP	666.67
6	2202-01-789(03)-05-01-35	ICT Labs & Smart Classrooms in KGBVs	144.44
7	4202-01-201(04)-03-00-71/72/73/74	BA/SDS – Capital	4,523.20
8	2202-01-101(04)-01-00-34/49	BA/SDS – Revenue	6,784.80
Total			107,308.59

Demand No. 81/80/15
Name of the Department:
Health and Family Welfare
Medical Education Training and Research
Health Services

Sl. No.	Head of Account	Schemes/Programmes	Budget Estimates 2025-26
1	4202-04-200(04)-02-00-52/60/71/72/77 4202-03-200(04)-01-00-52/71/72 4211-00-101(04)-01-00-73	BA/SDS - Capital	3,191.14
2	2210-04-200(04)-01-00-13/21/27/28/29/31/34/35/36/49 2210-05-200(04)-02-00-09/31/35/36	BA/SDS - Revenue	4,786.71
Total			7,977.85

Demand No. 82
Name of the Department:
Indigenous Affairs

Sl. No.	Head of Account	Schemes/Programmes	Budget Estimates 2025-26
1	4202-04-101(04)-01-00-72	BA/SDS - Capital	270.00
2	2205-00-102-(04)-07-00-31/35/49	BA/SDS - Revenue	1,080.00
Total			1,350.00

Demand No. 59
Name of the Department:
Public Health Engineering and Water Supplies

Sl. No.	Head of Account	Schemes/Programmes	Budget Estimates 2025-26
1	4215-01-101(04)-03-00-73 4215-01-102(04)-02-00-73	BA/SDS - Capital	7,203.00
2	2215-01-101-(04)-01-00-49 2215-01-102-(04)-09-00-49	BA/SDS - Revenue	3,087.00
Total			10,290.00

Demand No. 14
Name of the Department:
Secondary Education

Sl. No.	Head of Account	Schemes/Programmes	Budget Estimates 2025-26
1	2202-02-796(08)-02-01-34 2202-02-796(08)-02-02-34	Pre-Matric Scholarship - Tribal	333.33
2	2202-02-101(03)-01-01-49 2202-02-101(03)-01-02-49 2202-02-789(03)-01-01-49 2202-02-789(03)-01-02-49 2202-02-796(03)-01-01-49 2202-02-796(03)-01-02-49	New India Literacy Pragramme (NILP)	55.56
3	4202-01-202(04)-03-00-52/71	BA/SDS – Capital	10,879.99
4	2202-02-109(04)-02-00-34/49	BA/SDS – Revenue	16,319.99
Total			27,588.87

Demand No. 79
Name of the Department:
Skill Development

Sl. No.	Head of Account	Schemes/Programmes	Budget Estimates 2025-26
1	2230-03-101(03)-08-01-49 2230-03-101(03)-08-02-49	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	166.67
2	4250-00-203(04)-02-02-72	BA/SDS - Capital	108.00
3	2230-03-101(04)-06-00-49	BA/SDS - Revenue	162.00
Total			436.67

Demand No. 74
Name of the Department:
Social Justice Empowerment and Tribal Affairs

Sl. No.	Head of Account	Schemes/Programmes	Budget Estimates 2025-26
1	2235-02-200(08)-05-00-49	National Policy for Prevention of Alcoholism and Substance (Drugs) Abuse	177.78
2	4225-04-102(03)-01-01-71/72 4225-04-102(03)-01-02-71/72	Pradhan Mantri Jan Vikas Karyakram (Erstwhile MSDP)	10,000.00
3	2235-02-200(08)-05-00-49	National Action Plan for Drug Demand Reduction (NAPDDR)	177.78
4	4235-02-103(04)-01-00-72/73	BA/SDS - Capital	1,314.00
5	2235-02-200(04)-01-00-26/27/28/31/35/36/49	BA/SDS - Revenue	1,971.00
Total			13,640.56

Demand No. 21
Name of the Department:
Sports

Sl. No.	Head of Account	Schemes/Programmes	Budget Estimates 2025-26
1	4202-03-102(04)-01-00-72/73	BA/SDS - Capital	999.53
2	2204-00-104(04)-15-00-31/36/49	BA/SDS - Revenue	1,499.29
Total			2,498.82

Demand No. 11
Name of the Department:
Women and Child Development

Sl. No.	Head of Account	Schemes/Programmes	Budget Estimates 2025-26
1		Mission Saksham Anganwadi & Poshan 2.0	
	2235-02-796(03)-03-01-11/13/14/24/29/49 2235-02-796(03)-03-02-11/13/14/24/29/49	i. Anganwadi Services (Erstwhile Core ICDS)	4,444.44
	2235-02-102(03)-08-01-49 2235-02-102(03)-08-02-49	ii. Anganwadi Construction / Upgradation	100.00
	2235-02-102(03)-13-01-01 2235-02-102(03)-13-02-01 2235-02-102(03)-13-03-01	iii. Anganwadi Services (Salary)	13,555.56
	2235-02-102(03)-01-01-49 2235-02-102(03)-01-02-49	iv. ICDS Training	555.56
	2235-02-103(03)-03-01-36 GIA-Salaries 2235-02-103(03)-03-02-36 GIA-Salaries	v. Poshan Abhiyaan (Erstwhile National Nutrition Mission)	2,222.22

Sl. No.	Head of Account	Schemes/Programmes	Budget Estimates 2025-26
	2236-02-101(03)-03-01-49 2236-02-101(03)-03-02-49	vi. Supplementary Nutrition Programme (SNP)	2,888.89
	2235-02-102(03)-14-01-49 2235-02-102(03)-14-02-49 2235-02-796(03)-22-01-49 2235-02-796(03)-22-02-49	vii. Scheme for Adolescent Girls (SAG)	666.67
	2235-02-102(03)-11-01-31 GIA 2235-02-102(03)-11-02-31 GIA	viii. Swachhta Action Plan (SAP)-AWS	666.67
2		Mission Vatsalya	
	2235-02-102(03)-01-01-31/36 2235-02-102(03)-01-02-31/36	i. Mission Vatsalya (Erstwhile Child Protection Services)	3,555.56
	2235-02-102(08)-17-00-31 2235-02-102(08)-17-00-36	ii. Child Helpline	1,088.89
	2235-02-102(03)-01-09-01-31 2235-02-102(03)-01-01-02-31	iii. Non-Institutional Care-Sponsorship, Foster Care / After Care	1,555.56
	2235-02-102(03)-10-01-35 Grants 2235-02-102(03)-10-02-35 Grants	iv. Creation of Capital Assets (Construction of CCIs including JJBs & CWCs)	555.56
	2235-02-102(03)-16-01-49 2235-02-102(03)-16-02-49	v. Scheme for Support & Care to Victims under Section 4 & 6 of POCSO Act 2012	288.89
3		Mission Shakti	

Sl. No.	Head of Account	Schemes/Programmes	Budget Estimates 2025-26
	2235-02-103(03)-05-01-36 2235-02-103(03)-01-02-36	i. One Stop Centre	1444.44
	2235-02-796(03)-01-01-49 2235-02-796(03)-01-02-49	ii. Beti Bachao Beti Padhao	1,888.89
	2235-02-103(03)-08-01-36 2235-02-103(03)-08-02-36	iii. Shakti Sadan-SwadharGreh / Ujjawala	133.33
	2235-02-796(03)-01-01-49	iv. Palna - National Creche Scheme	144.44
	2235-02-796(03)-01-01-49 2235-02-796(03)-01-02-49	v. Construction of One Stop Centre	333.33
4	2235-02-200(04)-09-00-29/36/49	BA/SDS - Capital	247.20
5	4235-02-103(04)-00-52/71/72	BA/SDS - Revenue	370.80
Total			36,706.90
