



GOVERNMENT OF ARUNACHAL PRADESH

GENDER BUDGET

FOR THE YEAR

2025-2026

(AS PRESENTED TO THE LEGISLATURE)

on 10th March, 2025

GENDER BUDGET 2025-26

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GENDER BUDGET

Name of Department: - Home Department

Demand No. 8

(` in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2024-25		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2055-00-109-01-00-01 Salaries		Sub-Inspector	49144		33
2	2055-00-114-01-00-01 Salaries		Asstt. Sub-Inspector	35358		24
3	2055-00-104-01-00-01 Salaries		Head Constable	163775		154
4	2055-00-104-02-00-01 Salaries		Constable	1388083		1200
	Total			1636360	0	1411

GENDER BUDGET

Name of Department: - Women and Child Development

Demand No. 11

(` in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2024-25		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2235-02-103(04)02-00-49 Other Revenue Expenditure	Exposure Visit/ Educational tour of Rural Women		5000		750
2	2235-02-103-01-00-31 GIA-General & 36-GIA-Salaries	Grants in Aid to Arunachal Pradesh State Commission for Women		20000		
3	4235-02-800(04)-13-00-72 Buildings and Structures	Destitute Home cum WWH at Chimpu			53900	50
4	2235-02-102(03)-05-00-01 Salaries	State Govt. contribution to AWW/AWH-ICDS		448200		AWW - 6225 and AWHs - 6225
5	2235-02-200(04)-09-00-49 Other Revenue Expenditure	Felicitation of Women Achievers		4000		20
6	2236-02-101(03)-01-00-49 Other Revenue Expenditure	Supplementary Nutrition Programme		38498		13508
	Total			515698	53900	31780

GENDER BUDGET

Name of Department: - Secondary Education

Demand No. 14

(` in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2024-25		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2202-02-109-07-00-49-Other Revenue Expenditure	Girls' Health & Hygiene Scheme		16000		26667
	Total			16000	0	26667

GENDER BUDGET

Name of Department: - Health Services

Demand No. 15

(` in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2024-25		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2210-03-101(04)-03-03-36 GIA-Salaries	Asha Incentives		90000		4082
	Total			90000	0	4082

GENDER BUDGET

Name of Department: - Sports

Demand No. 21

(` in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2024-25		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2204-00-001-01-49- Other Revenue Expenditure		Conduct of Hangpang Dada Memorial Trophy on Football & Volleyball (Women)	25000		1000
2			Mission Olympic	7000		600
3			Providing uniform, sports equipment, food, supplementary diet and Hostel/Lodging facilities to female athelets	15000		165
	Total			47000	0	1765

GENDER BUDGET

Name of Department: - Rural Development

Demand No. 42

(` in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2024-25		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2505-06-702-04-00-31-GIA- General	PMAY (Emphasis on Household headed by Women)		1950000		7320
2	2501-06-800-16-00-31-GIA- General	Mahila Kishan Sashaktikaran Pariyojana		73000		7800
	Total			2023000	0	15120

GENDER BUDGET

Name of Department: - Youth Affairs

Demand No. 52

(` in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2024-25		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2204-00-001-01-00-49 Other Revenue Expenditure		Mountain Biking Expedition (MTB) conciding with Tawang Festival	4180		30
2			Mishmi Hill Challenges Cycle Expedition	2750		20
3	2204-00-800 (04)-01-00-49 Other Revenue Expenditure		Observation of National Youth Day	1650		250
4			Celebration of International Yoga Day	1100		60
	Total			9680	0	360

GENDER BUDGET

Name of Department: - Tourism Department

Demand No. 56

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2024-25		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	3452-01-101(04)-03-00-49 Other Revenue Expenditure		Training cum sensitization programme for Women Group of Home Stay Hospitality & Rural Tourism in (AP), Exposure Tour on Rural Tourism, Participation Women Stake Holders on Tourism Fair and Festival	4000		500
	Total			4000	0	500

GENDER BUDGET

Name of Department: - Textile and Handicrafts

Demand No. 60

(in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2024-25		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2851-00-103-01-00-34 Scholarships	Stipend for Post Graduate Diploma, Diploma in Handloom/Fashion Technology etc.		610		32
2	2851-00-103-01-00-49 Other Revenue Expenditure	Weaving Production Programme in Craft Centre		2765		26
3		Weaving Production Programme in Research & Design Centre, Doimukh		2790		32
4		Training Programme in Craft Centres		31896		820
5		Carpet Production Programme		3420		27
6		2851-00-107(04)-04-00-34 Scholarships	Stipend for Post Graduate Diploma & one year Certificate Course in Sericulture		600	
7	2851-00-107(04)-04-00-49 Other Revenue Expenditure	Rearing of Eri, Muga, Mulberry & Oak Tassar Silk Worms, cultivation of Food Plants, production and spinning & reeling of Cocoons and weaving silk clothes, etc.		6000		56
8		Manpower Development under Sericulture		1390		70
	Total			49471	0	1073

GENDER BUDGET

Name of Department: - Trade and Commerce

Demand No. 64

(` in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2024-25		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2875-60-800(04)-11-00-49 Other Revenue Expenditure	Participation in Trade Fair/ Exhibition by women based NGOs / SHGs & Enterprenuers		2000		200
	Total			2000	0	200

GENDER BUDGET

Name of Department: - Social Justice, Empowerment and Tribal Affairs

Demand No. 74

(` in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2024-25		No. of Women Benefici aries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2235-02-200-(04)32-00-31- Grants-in-aid General	State Programme for Rehabilitation of Persons with Disability (SPRPD)		5280		5650
2	2235-60-102(08)-01-00-31- Grants-in-aid General	Indira Gandhi National Widow Pension Scheme		2044		8516
3	2235-60-102(08)-02-00-31- Grants-in-aid General	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)		4062		22575
4	2235-60-102(08)-03-00-31- Grants-in-aid General	Indira Gandhi National Disabled Pension Scheme (IGNDPS)		519		2164
	Total			11905	0	38905

GENDER BUDGET

Name of Department: - Higher and Technical Education

Demand No. 75

(` in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2024-25		No. of Women Benefici aries
				Revenue	Capital	
1	2	3	4	5	6	7
1	4202-01-203-(04)-05-00-72- Buildings and Structures	C/o Girls Hostel (Ph-I) DN Govt. College Itanagar			234700	200
2		C/o 50 Bedded Girls Hostel at JT Govt. Modle College, Roing			14600	200
3		C/o Kitchen and Dining Hall for Girls Hostel at GM College, Geku			5600	40
4		C/o Kitchen and Dining Hall for Girls Hostel at JGGL College, Jote			21000	40
5		C/o Boundary wall around Girls Hostel at GM College, Geku			5600	30
6		C/o Girls Hostel (G+1) at IGG College, Tezu and DPGC Kamki			44300	800
	Total			0	325800	1310

GENDER BUDGET

Name of Department: - Elementary Education

Demand No. 76

(` in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2024-25		No. of Women Benefici aries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2202-01-101(04)-01-00-49 Other Revenue Expenditure	Girls Health & Hygiene Scheme (Sanitary Napkins) under CM's Flagship Programme (CMFP)		16641		27735
2		Vidya Scheme under CM's Flagship Programme (CMFP)		6818		68823
	Total			23459	0	96558

GENDER BUDGET

Name of Department: - Family Welfare

Demand No. 81

(` in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2024-25		No. of Women Benefici aries
				Revenue	Capital	
1	2	3	4	5	6	7
1		Dulari Kanya Scheme (For Girl Child)		35000		1681
2	2211-00-101(04)-04-00-49- Other Revenue Expenditure	Incentivization on Full Immunization (IFI) DBT to families on timely completion of vaccines		7308		5836
	Total			42308	0	7517

