



OUTCOME BUDGET 2025-26

SUSTAINABLE DEVELOPMENT GOALS



**Department of Finance, Planning & Investment,
Government of Arunachal Pradesh,
2025.**

Overview of the Outcome Budget 2025-26

The Outcome Budget 2025-26, published by the Department of Finance, Planning & Investment, Government of Arunachal Pradesh, provides an analytical overview of budget allocations to various line departments and their corresponding outcomes. This document presents a detailed assessment of the financial provisions made for Financial Year 2024-25 and evaluates the progress achieved against these allocations.

Building on the framework of previous years, the Outcome Budget 2025-26 takes a structured approach to tracking and measuring outcomes. By reviewing last year's allocations and assessing the actual achievements, this document strengthens transparency and accountability in financial planning. This systematic evaluation provides a clearer insight into how budgetary provisions translate into tangible results, ensuring that resources are effectively utilized for meaningful impact and last mile delivery.

A key focus of this Outcome Budget is its alignment with the Sustainable Development Goals (SDGs) set forth by the United Nations and committed by the Government of India. By linking financial allocations to specific SDGs, the document underscores the state's commitment to sustainable and inclusive development, ensuring that resources are directed toward long-term growth and social well-being.

Through this publication, the Government of Arunachal Pradesh reaffirms its dedication to efficient financial management, evidence-based policymaking, and outcome-driven governance. The document serves as a crucial reference for policymakers, government officials, and the public, providing insights into the effectiveness of budgetary spending in advancing the state’s developmental priorities.

Contents

Goal 1: NO POVERTY	4
Goal 2: Zero Hunger	10
Goal 3: Good Health and Well-being	13
Goal 4: Quality Education	24
Goal 5: Gender Equality	39
Goal 6: Clean Water and Sanitation	45
Goal 7: Affordable and Clean Energy	47
Goal 8: Decent Work and Economic Growth	49
Goal 9: Industry, Innovation, and Infrastructure	63
Goal 10: Reduced Inequalities	70
Goal 11: Sustainable Cities and Communities	74
Goal 12: Responsible Consumption and Production	82
Goal 13: Climate Action	84
Goal 15: Life on Land	85
Goal 16: Peace, Justice, and Strong Institutions	88

Goal 1: NO POVERTY



(Rs. in Lakh)

Goal 1: No Poverty				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Atma Nirbhar Krishi Yojana (ANKY)	Agriculture	6,250.00	<p>Under the Atma Nirbhar Krishi Yojana (ANKY), significant progress has been made in strengthening the agricultural sector by providing 45% subsidy for various farm mechanization and infrastructure initiatives. As a result,</p> <ul style="list-style-type: none">➤ 1,550 units of essential farm machinery have been procured, such as tractors, power tillers, and processing units.➤ Additionally, 82 ha. of poly houses and 110 ha. of chain-link/ solar fencing have been established, promoting protected cultivation and reducing crop damage.➤ Expansion of cultivation areas includes 1,545 ha. of permanent vegetable gardens, 1,055 ha. of vegetables (including potatoes), 1,292 ha. of spices, 137 hectares of oilseeds, and 490 ha. of food crops.➤ Scientific interventions such as 221 ha. of land terracing and 125 ha. of double cropping are improving land efficiency.➤ Furthermore, initiatives like apiculture, vermi-composting (7 ha.), and integrated farming

(Rs. in Lakh)

Goal 1: No Poverty				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				(18 units) are fostering sustainable agricultural practices.
2.	Atma Nirbhar Pashu Palan Yojana (ANPPY)	Animal Husbandry, Veterinary & Dairy Development	1,000.00	Under the Atma Nirbhar Pashu Palan Yojana (ANPPY), funds have been parked in the State Bank of India for smooth implementation. This initiative is expected to enhance rural livelihoods, promote sustainable animal husbandry, and contribute to self-reliance in the livestock sector. The scheme aims to support 307 beneficiaries , providing financial assistance for livestock rearing and allied activities.
3.	Atma Nirbhar Matsya Palan Yojana (ANMPY)	Fisheries	1,000.00	Under the Atma Nirbhar Matsya Palan Yojana (ANMPY), significant progress has been made in boosting fishery development in the state. <ul style="list-style-type: none">➤ A minimum of 110 beneficiaries have been covered under this initiative.➤ The scheme has facilitated the development of 141 hectares of new fishponds and the construction of 80 concrete raceways, ensuring improved fish farming infrastructure.

(Rs. in Lakh)

Goal 1: No Poverty				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				<ul style="list-style-type: none">➤ Fish production is expected to increase by 235 metric tonnes (MT), supporting self-sufficiency in fish cultivation and strengthening the local economy.
4.	Promotion of Apiculture.	Textile & Handicrafts - (Sericulture)	100.00	<p>Under the Promotion of Apiculture initiative, efforts are being made to enhance beekeeping activities and honey production in the state. The scheme also aims to celebrate World Honeybee Day to raise awareness about the importance of pollinators and encourage beekeeping practices. Participation in exhibitions will further help with market linkages and the promotion of locally produced honey. The scheme includes:</p> <ul style="list-style-type: none">➤ Distribution of 350 Bee Colonies to farmers, benefiting 100 individuals through specialized training programs to improve their skills and knowledge in apiculture.➤ With these interventions, an estimated 3,600 kg. of honey is expected to be produced, contributing to economic uplifting and sustainable livelihood opportunities.

(Rs. in Lakh)

Goal 1: No Poverty				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
5.	CM's Social Security Scheme (CMSSS).	SJETA	10,000.00	CM's Social Security Scheme (CMSSS) is designed to provide social security benefits to eligible individuals, ensuring support for vulnerable groups. The final authenticated list of beneficiaries is awaited from districts due to ongoing payments for 2023-24. The scheme's outcome will depend on the approval of valid and authenticated beneficiaries.
6.	Atmanirbhar Bagwani Yojana	Horticulture	6,250.00	Atmanirbhar Bagwani Yojana aims to enhance productivity, promote sustainable horticulture practices, and improve farmers' income, contributing to self-reliance in the horticulture sector. Under this scheme, ➤ 3,500 farmers are proposed to be covered, providing credit-linked subsidy support for various horticulture activities such as the establishment of new gardens, farm mechanization, greenhouses, and other related interventions.
7.	Atmanirbhar Plantation Yojana.	Horticulture	1,500.00	Atmanirbhar Plantation Yojana aims to promote sustainable agricultural practices, enhance farmers'

(Rs. in Lakh)

Goal 1: No Poverty				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				income, and boost the plantation sector, contributing to self-reliance and economic growth in rural areas. Under this scheme, <ul style="list-style-type: none">➤ 600 farmers are proposed to cover, providing credit-linked subsidy support for the cultivation of plantation crops such as Areca-nut and Coconut.

Goal 2: Zero Hunger



(Rs. in Lakh)

Goal 2: Zero Hunger				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Promotion and Export of Organic and natural products grown in the state.	Agriculture	100.00	<p>Under the Promotion and Export of Organic and Natural Products initiative, various strategic interventions are being undertaken to enhance the market presence of organically grown produce from the state. Under the scheme:</p> <ul style="list-style-type: none">➤ Participation in 3 (three) national events to showcase the state's organic products and explore market opportunities.➤ Efforts are being made for brand creation, trademark registration, and social media marketing to establish a unique identity under "Arunachal Natural", ensuring wider recognition.➤ Facilitates participation in international events, enabling global outreach for the State's organic products.➤ Branding, Packaging, and Product Development are also being emphasized to enhance market competitiveness.➤ The 2nd edition of the Arunachal Tea Festival will be organized to promote and celebrate the

(Rs. in Lakh)

Goal 2: Zero Hunger				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				State's Tea Industry, strengthening its position in the organic tea market.
2.	Additional Honorarium for Cook cum Helper working under Mid-Day Meal Scheme.	Elementary Education	600.00	The Additional Honorarium for Cook-cum-Helpers under the Mid-Day Meal (MDM) Scheme aims to support and recognize the contributions of 5,753 Cook-cum-Helpers by providing them with additional financial assistance. The honorarium has been transferred through the Deputy Director of School Education (DDSE) to enhance their livelihood and motivation, ensuring better meal preparation for students.

Goal 3: Good Health and Well-being



(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Mukhya Matri Nasha Mukti Yojana.	Health & FW	2,000.00	<p>Mukhya Mantri Nasha Mukti Yojana (MMNMY) aims to provide rehabilitation support and infrastructure development for addiction treatment in Arunachal Pradesh. Under this scheme:</p> <ul style="list-style-type: none">➤ A total of 1,160 addicts are expected to be rehabilitated through 11 Sudhaar Ghars (Rehabilitation Centres) across the state.➤ Five new Sudhaar Ghars will be constructed at Ziro (Lower Subansiri), Daporijo (Upper Subansiri), Bhalukpong (West Kameng), Longding (Longding District), and a Women-Only Centre in Pasighat (East Siang).➤ Additionally, infrastructure upgrades, including additional buildings, renovations, and retrofitting, will be carried out at nine existing Sudhaar Ghars to enhance intake capacity.
2.	CMAAY.	Health & FW	2,000.00	<p>Chief Minister Arogya Arunachal Yojana (CMAAY) has successfully settled a total of 12,455 hospital claims as of February 26, 2025.</p>

(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
3.	Free Chemotherapy at TRIHMS.	Health & FW	600.00	Free chemotherapy at TRIHMS has benefited 657 cancer patients by providing free chemotherapy drugs under the scheme.
4.	Grants-in-Aid for TRIHMS.	Health & FW	6,000.00	Grants-in-Aid for TRIHMS aims to enhance patient services and improve the quality of medical education. The allocated funds (6,000 lakhs) have been utilized for these improvements.
5.	Mukhya Mantri Rogi Kalyan Kosh.	Health & FW	1,000.00	No outcome was reported by the department during the year.
6.	DBT to families on timely completion of vaccines.	Health & FW	100.00	The scheme is expected to benefit 4,679 beneficiaries across various districts through the DBT mode, ensuring timely vaccination.
7.	Renal care fund.	Health & FW	300.00	Renal Care Fund has been fully utilized, benefiting 35 beneficiaries under this flagship scheme.
8.	Mukhya Mantri Mansik Swastya Yojana.	Health & FW	900.00	Mukhya Mantri Mansik Swastya Yojana is facilitating the completion of ongoing projects at the Mental Hospital, Midpu, including the ➤ construction of a boundary wall,

(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				<ul style="list-style-type: none"> ➤ G+III (2nd Phase) staff quarters, ➤ augmentation of water supply, and ➤ renovation & repair work at DCHC into a Rehabilitation & Occupational Therapy Unit.
9.	Grants-in-aid to Asha workers (as a Top up to the NHM Incentive).	Health & FW	1,800.00	Grants-in-aid to ASHA workers, as a top-up to the NHM incentive, is under submission. A total of 4,170 beneficiaries are expected to benefit through this flagship scheme.
10.	Operation & Maintenance of 45 ICUs, 29 PICUs, 40 HDUs and 100 oxygen supported beds.	Health & FW	850.00	Under the scheme, hospital consumables have been procured for Ziro, Aalo, Tezu, Pasighat, Tawang, and Khonsa. Additionally, maintenance work is being carried out for ICUs, PICUs, and HDUs in all district hospitals.
11.	Chief Minister Health Emergency Life Protection Services (CM-HELPS) for strengthening District/ General hospitals.	Health & FW	250.00	Under Chief Minister Health Emergency Life Protection Services (CM-HELPS) for strengthening District/ General hospitals, the construction of Emergency Care facilities at GH Khonsa, GH Bomdila, DMO Pakke, DMO Roing, and DMO Siang has been completed . Procurement is currently underway, and the

(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				facilities are expected to be operational by April 2025.
12.	Software and O&M costs for Tele-Medicine and HMIS under the Emergency COVID Response Package – II.	Health & FW	50.00	<p>The “Scan & Find” and “Scan & Feedback” modules have been implemented as an extension of the Integrated Hospital Management Information System (iHMIS) at TRIHMS. These modules enhance hospital management by improving patient navigation and service feedback collection.</p> <ul style="list-style-type: none">➤ The “Scan & Find” module allows patients and visitors to digitally navigate hospital departments and facilities.➤ The “Scan & Feedback” module collects real-time patient feedback to improve hospital services.
13.	Medicine from the Sky-Drone delivery of medicines.	Health & FW	50.00	<p>The Medicine from the Sky – Drone Delivery of Medicines, now branded as Drone-Based Diagnostic Services (DVDS) Phase-II, aims to extend healthcare services to remote and inaccessible areas using drone technology.</p>

(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				Under this initiative, Medicines, vaccines, and Point-of-Care Testing (POCT) consumables will be delivered via drones , while diagnostic samples will be collected on the return flight , ensuring timely medical intervention in hard-to-reach locations.
14.	Training of Health Professionals (In-service Doctors - Allopathy & Ayush, Nurses and Paramedics).	Health & FW	250.00	Under this scheme, zonal-wise training sessions , including postmortem training , have been conducted during the current financial year. Tour exposure training for higher authorities, commissioners, and ministers is in progress. Orientation training for doctors, nurses, and paramedical staff is scheduled for completion by March 2025 .
15.	Establishment of Arunachal State Patient Home at Vellore.	Health & FW	100.00	Under this scheme, the file is under submission for the transfer of the earmarked fund to the GA/ PWD Department, with a decision awaited. Once established, the patient home will provide accommodation and support services for patients

(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				from Arunachal Pradesh seeking treatment at Vellore.
16.	Development of Golden Jubilee Multipurpose Sports Facility for expanding youth & adolescent horizons through recreation.	Youth Affairs	500.00	<p>Under this scheme, futsal courts are being developed in priority districts, particularly in areas vulnerable to drug trafficking and substance abuse, to provide youth and adolescents with recreational and fitness opportunities. The initiative aims to promote physical well-being, social engagement, and a healthy lifestyle.</p> <p>So far, 10 futsal courts have been completed in the year 2023-24, while the remaining 10 courts are under progress and will be completed during the financial year 2024-25. The project is expected to benefit 500-1000 youths in each location by encouraging physical activities and fostering a healthier community.</p>
17.	Annual Calendar Events of Purple Fest.	SJETA	50.00	The Purple Festival is organized as an inclusive event to celebrate and empower Divyangjans (PwDs) by providing them with platforms to showcase their talents and engage in constructive

(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				activities. It aims to promote awareness, advocacy for inclusiveness, and dismantle barriers faced by people with disabilities. The initiative aligns with the broader goal of fostering social equity, accessibility, and empowerment for Divyangjans in Arunachal Pradesh.
18.	D. K. Badminton Academy, Chimpu.	Sports	561.00	The D. K. Badminton Academy, Chimpu, aims to develop sports infrastructure and promote badminton training in the region. The project has achieved 80% physical progress , and work is currently underway.
19.	Setting up of permanent site of State Sports Academy, Miao TCL Region Phase-I.	Sports	2,000.00	The State Sports Academy, Miao TCL Region (Phase-I) is being established to provide a dedicated training facility for athletes. The project has achieved 20% physical progress and the work is in progress.
20.	Establishment of Multipurpose Indoor Sports facilities in Mudda Happa Itanagar.	Sports	500.00	The proposed Multipurpose Indoor Sports Facility at Mudda Happa, Itanagar, aims to provide a modern indoor sports complex to promote various sports activities. The facility will cater to multiple

(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				sports disciplines , including badminton, table tennis, and other recreational activities, fostering a culture of sports and fitness among youth and the local community.
21.	C/o of Outdoor Sports Stadium at Seppa, East Kameng District.	Sports	500.00	The Construction of an Outdoor Sports Stadium at Seppa, East Kameng District, aims to develop sports infrastructure for athletes and the local community. The project is currently underway, with approximately 30% of the work complete .
22.	Participation in National and International Events.	Sports	300.00	The Participation in National and International Events scheme aims to support athletes in representing the state at prestigious sports events, enhancing their skills and exposure.
23.	Deployment of International and National Coaches.	Sports	59.38	The Deployment of International and National Coaches scheme aims to enhance the skills of athletes by providing training under experienced coaches. The Arunachal State Badminton Association has already engaged an international coach for athlete training.

(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
24.	Supplementary Nutrition.	Sports	100.00	The Supplementary Nutrition scheme aims to provide essential nutritional support to athletes to enhance their performance and overall well-being.
25.	Holistic Sports e-directory.	Sports	50.00	No details reported by the department.
26.	Mission Olympic.	Sports	600.00	Mission Olympic aims to enhance the performance of athletes by providing structured training, resources, and competitive exposure.
27.	Annual Grants-in-aid to AOA.	Sports	20.00	Annual Grants-in-Aid to AOA provides financial support to the Arunachal Olympic Association (AOA) for the promotion and development of sports activities in the state.
28.	Revival of State Olympic Games every two year.	Sports	500.00	Revival of State Olympic Games (Biennial Event) aims to promote sports culture and identify talent at the state level. The next edition is scheduled for April 2025.
29.	Funding for National Games.	Sports	150.00	Funding for the National Games supports athlete participation and performance enhancement at the national level.

(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				➤ Arunachal Pradesh secured 13 medals (4 Gold, 3 Silver, 6 Bronze) in the 38th National Games, Uttarakhand.
30.	Funding for North East Games.	Sports	200.00	Funding for North-East Games aims to support athlete participation and sports development in the region.

Goal 4: Quality Education



(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Development of Permanent Infrastructure of Sainik School at East Siang.	Elementary Education	2,500.00	The development of permanent infrastructure for Sainik School, Niglok (East Siang) is underway, with funds being released to PWD, Pasighat Division, via PFMS mode. This initiative will enhance accommodation facilities for staff, teachers, and deputed armed officials from the Ministry of Defense (MoD), ensuring better administrative and educational support for students. The auditorium will serve as a multipurpose facility, supporting literary, cultural, and indoor sports activities, as well as mass prayer meetings and competitive events for the APST cadets studying at the only Sainik School in the state, a state asset of national importance. The tender process is currently ongoing for the construction of 6 Type-IV (D/S-4 units), 3 Type-III (D/S-4 units), 7 Type-II (D/S-4 units), and 1 Auditorium. The project is expected to be completed by March 31, 2027.
2.	Promotion of Tribal Language and Scripts.	Elementary Education	100.00	As part of efforts to preserve and promote indigenous languages, books were printed for 38,000 students of Class 6 to 8 in Government and Aided schools across respective tribal communities of Arunachal Pradesh.

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
3.	Grant-in-Aid to RKM, Lumdung for completion of Construction phase -2.	Elementary Education	1,000.00	<p>This initiative will benefit the teachers by providing on-campus accommodation, enhancing their work-life balance, and improving overall school administration. The released funds are being utilized for:</p> <ul style="list-style-type: none">➤ Staff accommodation (Bachelor & Family quarters).➤ Construction of a kitchen facility. <p>Roughly, 10% of the construction work is complete, and the project is scheduled for completion by March 2026.</p>
4.	GIA for C/o Golden Jubilee Convention Hall at RKM School, Narottam Nagar.	Elementary Education	500.00	<p>This initiative aims to enhance extracurricular and academic activities, fostering a holistic learning environment for students. The project involves Ground and First Floor Construction of the convention hall, providing a dedicated space for students to organize literary, cultural, and other school events/functions. The project/work is in progress and is targeted for completion by March 2026.</p>
5.	Golden Jubilee Meritorious Student Award.	Elementary Education	300.00	<p>The Golden Jubilee Meritorious Student Award recognizes outstanding scholastic performance to foster a competitive mindset and academic excellence among students from Primary to Class XII. A total of 780 students at the district</p>

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				level and 30 students at the state level will be awarded , encouraging educational growth and motivation for higher achievements.
6.	Construction of 60 bachelor of barracks in rural schools.	Elementary Education	900.00	The Construction of 60 Bachelor Barracks in Rural Schools aims to provide on-campus accommodation for teachers, ensuring their regular presence and active participation in school activities.
7.	Virtual Reality Lab.	Elementary Education	50.00	The Virtual Reality Lab initiative aims to integrate immersive learning experiences into education by leveraging cutting-edge VR technology.
8.	Establishment of Centres of Excellence in Teacher Training at Dirang and Roing. (Nomenclature Changed to Comprehensive Training Programme for Teachers for improvement of Board Examination Results).	Elementary Education	200.00	The Comprehensive Training Programme for Teachers (formerly Centres of Excellence in Teacher Training) aims to enhance the quality of education by providing customized training to 2,820 TGTs and 639 PGTs . The initiative focuses on improving board examination results through subject-specific pedagogy, modern teaching techniques, & performance-based strategies.
9.	Golden Jubilee Model School.	Secondary Education	15,000.00	The Golden Jubilee Model School initiative, under the State Government's efforts and NITI Aayog's approval, focuses on

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				enhancing educational infrastructure in 50 model schools across Arunachal Pradesh. With an estimated cost of Rs. 500.00 crore, the project aims to upgrade to Middle, Secondary, and Higher Secondary Schools. <ul style="list-style-type: none">➤ Approximately 75% of the physical progress has been achieved.➤ These schools will play a crucial role in providing quality education to around 19,000 students enrolled in Government Schools across the State.
10.	School Uniform for Students.	Secondary Education	2,000.00	‘School Uniform for Students’ aims to ensure uniformity, inclusiveness, and accessibility in education by supporting students in acquiring school uniforms. A total of 1,39,445 students from both Elementary and Secondary Education are proposed to receive financial assistance for school uniforms during 2024-25. The assistance is structured as follows: <ul style="list-style-type: none">• Rs. 1,000 per student for Classes I-VIII• Rs. 2,500 per student for Classes IX-XII
11.	Mukhya Mantri Shiksha Kosh.	Secondary Education	2,000.00	The scheme provides Guest Faculties to schools having a shortage of Subject Teachers caused due to non-fulfilling of Regular post being vacated due to Superannuation, Voluntary

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				Retirement and other reasons. During 2024-25, 930 Guest Faculties have been recruited under the scheme.
12.	Operational Expenditure for expansion of NCC in Arunachal Pradesh.	Secondary Education	50.00	Under this scheme, approximately 12,000 NCC cadets and 70 NCC officers and officials have benefited from the initiative. Temporary staff and vehicles have been hired to ensure the smooth functioning of NCC battalions.
13.	NCC Development fund.	Secondary Education	100.00	Under this scheme, financial assistance has been provided to government colleges and schools to maximize student participation in NCC. Around 12,000 NCC cadets and 70 NCC officers and officials have benefited .
14.	Champion funds for activities like Essay Competition, Elocution, Extempore, Drawing & Painting Competitions, etc. to build school champions.	Secondary Education	300.00	Under this initiative, various competitions such as essay writing, elocution, extempore, drawing, and painting are organized to build school champions. A total of 1,044 students (under 17 level) are expected to participate in the school, district, and state levels in sports and literary activities. The state-level event is scheduled to be conducted in April 2025 .
15.	Laptop for district toppers Class X & XII.	Secondary Education	150.00	Under this scheme, 416 district toppers of Class X and XII (passed during 2022-23) have been provided financial assistance for purchasing laptops. An incentive amount of Rs.

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				36,057 per student have been transferred through Direct Benefit Transfer (DBT) to their respective bank accounts.
16.	Grant-in-aid to Arunachal Pradesh University, Pasighat.	Higher & Technical Education	1,000.00	The funds will be utilized for academic infrastructure enhancement, faculty development, research initiatives, and overall institutional strengthening. The grant will be fully utilized by March 2025.
17.	Infrastructure Development of Govt. Engineering College, Toru.	Higher & Technical Education	500.00	Under this scheme, 30% of the physical work has been completed. The project is expected to be completed by March 2025.
18.	Infrastructure: Development of Govt. Engineering College, Tezu.	Higher & Technical Education	700.00	Under this scheme, 90% of the physical work has been completed and the project is expected to be completed by March 2025.
19.	Infrastructure Development of Govt. Model Degree College, Piyong.	Higher & Technical Education	250.00	Under this scheme, 40% of the physical work has been completed, and the project is expected to be completed by March 2025.
20.	Infrastructure Development of Govt. Model Degree College, Kanubari.	Higher & Technical Education	250.00	Under this scheme, 60% of the physical work has been completed, and the project is expected to be completed by March 2025.

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
21.	Infrastructure Development of Binni Yanga Govt. Women College, Poma.	Higher & Technical Education	500.00	Under this scheme, 40% of the physical work has been completed , and the project is expected to be completed by March 2025.
22.	Construction of Girls Hostel (G+1) at IGGC, Tezu and DPGC, Kamki.	Higher & Technical Education	400.00	Under this scheme, 70% of the physical work has been completed , and the project is expected to be completed by March 2025.
23.	Construction of 300 bedded Boys Hostel at Dera Natung Govt. College, Itanagar.	Higher & Technical Education	400.00	Under this scheme, 75% of the work has been completed , and the work is expected to be completed by March 2025.
24.	Construction of Approach Road at Govt. Model College, Daporijo.	Higher & Technical Education	350.00	Under this scheme, 80% of the work has been completed , and the work is expected to be completed by March 2025.
25.	Providing External Water Supply at Govt. Model College, Daporijo.	Higher & Technical Education	250.00	Under this scheme, 80% of the work has been completed , and the work is expected to be completed by March 2025.
26.	Commercial Pilot Licenses scheme.	Higher & Technical Education	100.00	Under this scheme, 85% of the financial progress has been made. The sanction has been taken for Rs. 85.00 lakhs based on the applications received.

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
27.	Construction of Two-Lane approach/internal road at Govt. Engineering College, Tezu.	Higher & Technical Education	400.00	Under this scheme, 60% of the work has been completed , and the work is expected to be completed by March 2025.
28.	Infrastructure Development of Govt. College, Doimukh.	Higher & Technical Education	250.00	Under this scheme, 30% of the work has been completed , and the work is expected to be completed by March 2025.
29.	Construction of Academic block at Govt. College, Seppa.	Higher & Technical Education	200.00	Under this scheme, 30% of the work has been completed , and the work is expected to be completed by March 2025.
30.	Construction of Academic block at Jomin Tayeng Govt. Model College, Roing.	Higher & Technical Education	200.00	Under this scheme, 30% of the work has been completed , and the work is expected to be completed by March 2025.
31.	Construction of University Auditorium at Arunachal Pradesh University, Pasighat.	Higher & Technical Education	500.00	Under this scheme, 30% of the work has been completed , and the work is expected to be completed by March 2025.
32.	Construction of Residential Quarters for Teaching Staff of	Higher & Technical Education	500.00	Under this initiative, 30% of the work has been completed , and the work is expected to be completed by March 2025.

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
	Arunachal Pradesh University, Pasighat.			
33.	Golden Jubilee merit Awards.	Higher & Technical Education	100.00	Under this scheme, 81% of the financial progress has been achieved. The sanction has been taken for Rs. 81.00 lakhs based on the applications received.
34.	Arunachal Pradesh Scholarship for Academic Excellence.	Higher & Technical Education	100.00	The Guideline is finalized, and the scheme shall be implemented from the next financial year 2025-26.
35.	Chief Minister's Paryatan Shiksha Yojana (CMPSY - I & II).	Tourism	100.00	The Chief Minister's Paryatan Shiksha Yojana (CMPSY - I & II) aims to strengthen the tourism sector by developing a skilled workforce through formal education. By equipping students with professional training in hospitality and tourism management, the scheme enhances employment opportunities while contributing to the overall growth of the tourism industry in the state. Under this scheme, selected students are sponsored to pursue degree courses at premier institutions such as IHM Guwahati, Shillong, and Kolkata , as well as FCI Nagaon .
36.	New Age Learning Centre (NALC).	Public Libraries	250.00	The proposal for the establishment of the New Age Learning Centre (NALC) is under submission. The initiative aims to

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				integrate modern technology and innovative learning methods to enhance educational experience.
37.	Arunachal Yuva Samanvay.	Youth Affairs	300.00	The 4 th Edition of Arunachal Yuva Samanvay (AYS) 2024-25 was successfully conducted at Jirdin, Aalo, West Siang District from 28th to 31st January 2025 . The event serves as a platform for inspirational peace talks, discussion forums, creative workshops, cooperative games, and volunteer programs, fostering cross-cultural relationships and social engagement. AYS plays a vital role in nurturing youth leadership, promoting cultural values, and inspiring innovative ideas to contribute to the state and national agenda. Under the revamp initiative, AYS witnessed significant growth, with the number of participants increasing from 11 to 22 , an expanded focus on educational and skill-development activities, and an extension of event days from 3 to 5 .
38.	Volunteers programs of NSS, NYKS, NCC and Bharat Scouts and Guides.	Youth Affairs	100.00	Volunteer programs under NSS, NYKS, NCC, and Bharat Scouts and Guides actively engaged youth in various activities. The District & State Level Yuva Utsav was successfully conducted from 28th to 29th December 2024 in collaboration with Nehru Yuva Kendra, Itanagar. Additionally, the State Level Viksit Bharat Young Leadership PPT Challenge took

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				place at D.K. Convention Hall, Itanagar, from 24th to 26th December 2024 , fostering leadership skills and youth empowerment.
39.	To organize Mega Job Fair under Mission Youth.	Youth Affairs	25.00	The event aims to provide hands-on training and insights into self-employment opportunities in the tourism sector, including homestay management, eco-guiding, and adventure tourism services. Participants will be equipped with essential skills for conducting trek and adventure activities professionally, ensuring client safety and satisfaction. Additionally, the job fair will focus on educating youth about sustainable travel practices, environmental conservation, and waste management, fostering a tourism industry that benefits both nature and local communities. A Mega Job Fair under Mission Youth is scheduled to be conducted from 7th to 8th March 2025 at the State Banquet Hall, Itanagar.
40.	Youth Desk.	Youth Affairs	50.00	The establishment of Youth Desks at Arunachal Bhavans in Guwahati, Kolkata, and Delhi will provide a dedicated support system for youth, ensuring easy access to counseling, skill development, and career guidance. By engaging trained personnel (one boy & one girl per desk) and collaborating with government agencies and consultants, the initiative will offer

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				<p>mental health support, leadership training, and employment assistance in a non-stigmatizing environment.</p> <p>This intervention is expected to empower youth by enhancing their emotional resilience, social skills, and career readiness, fostering holistic development and reducing youth-related challenges such as unemployment, stress, and lack of guidance. It will also facilitate referrals to other government programs, ensuring sustained growth and opportunities for the youth of Arunachal Pradesh.</p>
41.	Sports Tourism Ecosystem.	Youth Affairs	200.00	<p>The Sports Tourism Ecosystem initiative aims to equip 200 youths with adventure sports certifications from NIMAS and other national-level institutes by the end of the financial year. This initiative will enhance employment opportunities in the adventure tourism sector, promote eco-friendly tourism, and develop skilled professionals to cater to the growing demand for adventure sports in Arunachal Pradesh. Over 105 youths have already completed training in land, air, and water-based adventure activities.</p>
42.	Conduct Youth Parliaments at both Local and State Levels.	Youth Affairs	50.00	<p>This initiative aims to familiarize youth with parliamentary practices and procedures, instill discipline and tolerance, and</p>

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				encourage critical thinking on national and societal issues. By fostering dialogue on youth-related and broader socio-political concerns, the program will empower young voices, enhance civic engagement, and nurture future leaders equipped with a deeper understanding of governance and democracy. The Youth Parliament at both local and state levels, scheduled for March 2025 , will provide young people with a structured platform to engage in governance, decision-making, and political discourse.
43.	Quiz Competitions	Youth Affairs	50.00	The Battle of Minds Quiz Competition, held at D.K. Convention Hall, Itanagar, from 24th to 26th January 2025 , successfully engaged 57 schools from various districts, promoting academic excellence, critical thinking, and competitive spirit among students. VKV Nirjuli secured 1st place , followed by Good Shepherd School, Itanagar, 2nd place and Govt. Hr. Sec. School, Seppa, 3rd place .
44.	Spelling Bees	Youth Affairs	50.00	The Spelling Bees aims to enhance vocabulary, language proficiency, and cognitive skills among participants. By fostering precision in expression, improved reading abilities, and stronger communication skills, the competition will contribute to academic success and personal growth.

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				Additionally, it will help participants build confidence, strengthen social skills, and develop a disciplined approach to learning through a healthy and competitive environment. The Spelling Bees Competition is scheduled from 14th to 16th March 2025 at D.K. Convention Hall, Itanagar.
45.	Introduction of new Skills through ITI. (All 7-ITIs: Lower Dibang Valley/ Upper Subansiri/ West Kameng/ Changlang/ Papumpare/ Lower Subansiri.	Skill Development & Entrepreneurship	100.00	The initiative aims to introduce new skill courses across seven ITIs in Lower Dibang Valley, Upper Subansiri, West Kameng, Changlang, Papumpare, and Lower Subansiri. This initiative will enable ITI trainees to learn in a modern environment, equipping them with skills that align with evolving industry demands. To modernize technical education, procurement of modern-age teaching equipment is being proposed to enhance training quality and provide trainees with exposure to the latest industry-relevant technologies.
46.	Skill Lab: Multimedia & Information Technology Location: Itanagar (Software Technology Park of India STPI Campus).	Skill Development & Entrepreneurship	100.00	This initiative aims to enhance digital skills among youth, improving their employability in the IT and creative sectors. The guidelines have been vetted by the Planning Department, and the Skill Lab for Multimedia & Information Technology is being set up at Software Technology Park of India (STPI) Campus, Itanagar to provide specialized training in IT and multimedia-related skills.

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
47.	Skill Lab: Information Technology at Pasighat.	Skill Development & Entrepreneurship	100.00	This initiative aims to equip youth with industry-relevant digital skills, enhancing their employability in areas such as software development, graphic design, animation, and IT services. The guidelines have been vetted by the Planning Department, and the Skill Development Training Lab is being established at Pasighat to provide advanced training in multimedia and IT skills.

Goal 5: Gender Equality



(Rs. in Lakhs)

Goal 5: Gender Equality				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Promoting Gender inclusivity through introducing Pink Toilet to enhance hygienic health standards for girls.	Urban Local Bodies	500.00	The Pink Toilet initiative in urban areas of Arunachal Pradesh aims to provide clean, safe, and well-maintained sanitation facilities for women. Once implemented, it will enhance hygienic health standards, ensuring improved sanitation and a dignified experience for users. These facilities will be equipped with safety features such as proper lighting, ventilation, sanitary napkin dispensers, and feeding rooms. Under this initiative, necessary approval has been obtained for constructing 16 Pink Toilets and the work is about to start.
2.	Dulari Kanya scheme	Health & FW	500.00	The Dulari Kanya Scheme is a welfare initiative aimed at promoting the well-being of girl children in Arunachal Pradesh. The scheme provides financial assistance and incentives to support the education, health, and overall development of girls, encouraging gender equality and reducing child mortality. The Scheme is expected to benefit 2,387 beneficiaries.

(Rs. in Lakhs)

Goal 5: Gender Equality				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
3.	Destitute Home cum Working Women Hostel at Chimpu (including carry forward liabilities of LFY).	WCD	539.00	<ul style="list-style-type: none">➤ The Working Women Hostel at Chimpu in Papum Pare District is a crucial facility for women seeking employment but facing challenges in finding safe and secure accommodation. It is set to provide safe and conveniently located accommodation for 40 (forty) working women living away from their homes. The WWH will be completed during the current financial year.➤ Destitute Home at Chimpu, under Papum Pare District will be an Integrated Relief and Rehabilitation Home for the women in distress situations and difficult circumstances. 30 (thirty) nos. of women who are without ample support, who are abandoned, widowed or left alone without any care and support will be benefited. The Destitute Home will be completed during the current financial year.
4.	All India Tour of Rural Women Folk.	WCD	25.00	By participating in the All India Tour, these Women SHGs have gained valuable insights into various aspects such as the promotion of religious tourism, sanitation practices, civic sense, organic farming, and rainwater harvesting (Jal Kund) for vegetable gardening. This exposure is expected to enhance their

(Rs. in Lakhs)

Goal 5: Gender Equality				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				knowledge and contribute to the development of sustainable livelihood practices in their communities ➤ Under this initiative, a proposal for the release of grants to 11 Women Self Help Groups (SHGs), covering 141 rural women , is under process.
5.	Felicitation of Women Achievers Awards.	WCD	20.00	Under this initiative, the Women Achievers Awards are conferred annually on International Women's Day to recognize and celebrate the outstanding contributions of women in various fields. Every year, 10 individual awards and 5 institutional awards are given to honor exemplary work , encourage women's participation in all spheres, and inspire future generations to contribute meaningfully to society.

(Rs. in Lakhs)

Goal 5: Gender Equality				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
6.	C/o office building with store, bachelor barrack, and residential quarter for District ICDS Cell and ICDS Projects.	WCD	500.00	<p>These facilities will ensure safety and security for officers and staff, enabling them to discharge their duties efficiently and contribute effectively to achieving the set targets in the implementation of ICDS schemes.</p> <p>Grants have been sanctioned and released to executing agencies for the construction of 10 CDPO Residential Quarters at Lumla, Dirang, Kalaktang, Tamen Raga, Tali, Anini, Hunli-Kronli, Tezu, Hayuliang, and Changlang.</p>

Goal 6: Clean Water and Sanitation



(Rs. in Lakhs)

Goal 6: Clean Water and Sanitation				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Extension of water supply to Schools, Anganwadis & PHCs.	PHE & WS	2,000.00	The Extension of Water Supply to Schools, Anganwadis & PHCs aims to enhance access to clean and safe drinking water in essential public institutions. The initiative will contribute to better hygiene, sanitation, and health standards for students, children, and healthcare beneficiaries. Currently, the initiative is set for implementation.
2.	Administrative Support for Dam Safety Organisation under Chief Engineer (Monitoring).	Hydro Power	100.00	This initiative aims to strengthen dam safety measures, enhance operational efficiency, and facilitate monitoring and maintenance activities for improved infrastructure resilience.
3.	Logistic and Facility management for organising meetings for Siang Committee meeting, Exposure tour etc. under Chief Engineer (Monitoring) Office.	Hydro Power	200.00	This effort aims to facilitate, monitor, and expedite hydro power projects in Arunachal Pradesh by ensuring efficient coordination, stakeholder engagement, and timely execution of project-related discussions and site visits. Under this initiative, logistic and facility management support has been provided for organizing Siang Committee meetings, exposure tours, and other related events under the Chief Engineer (Monitoring) Office.

(Rs. in Lakhs)

Goal 6: Clean Water and Sanitation				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
4.	Shifting Office of CE-WRD (Eastern Zone) to Miao, Changlang District.	WRD	500.00	The initiative aims to support the smooth functioning of the department by providing necessary infrastructure in the new location. The project involves the construction of 18 residential quarters as part of the office relocation for the Chief Engineer, Water Resources Department (Eastern Zone) to Miao, Changlang District. This includes 8 Type-I quarters, 8 Type-II quarters, and 2 Type-III quarters , ensuring adequate housing facilities for staff.

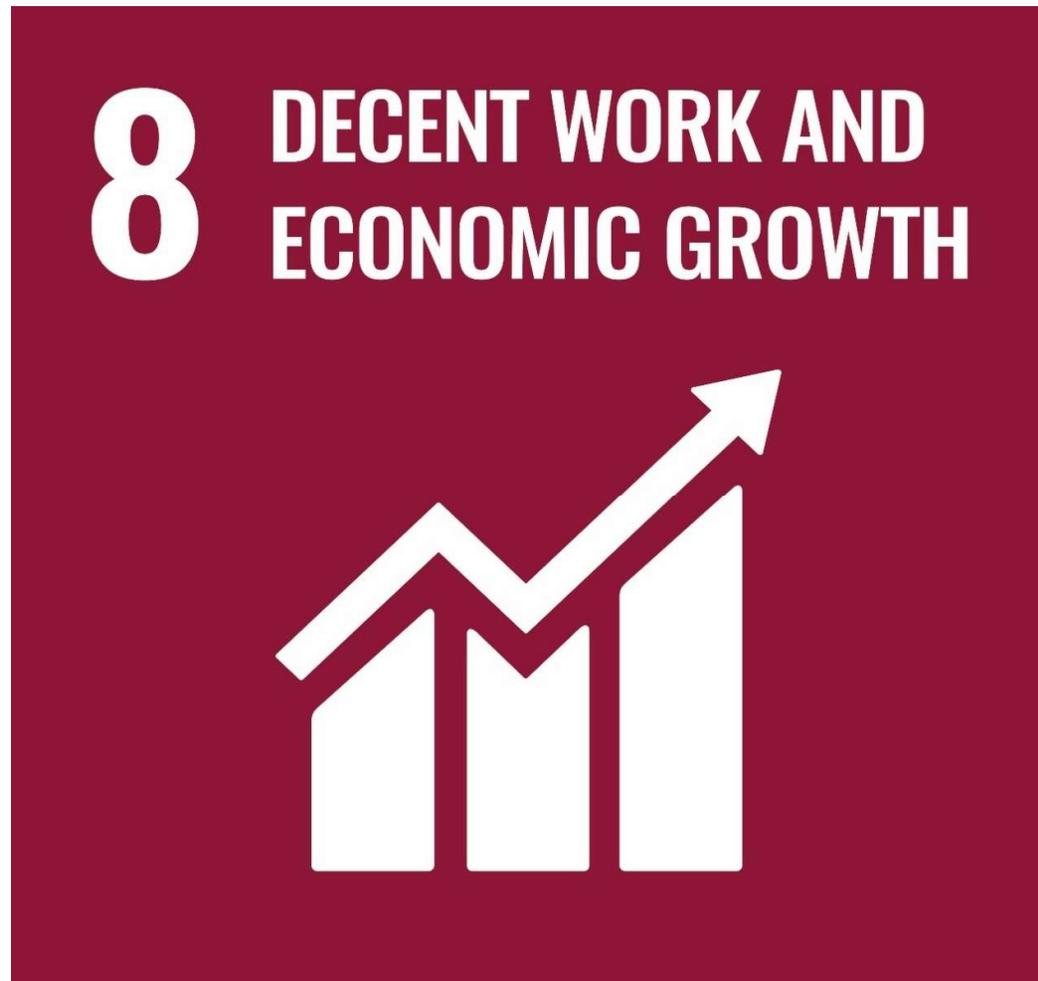
Goal 7: Affordable and Clean Energy



(Rs. in Lakhs)

Goal 7: Affordable and Clean Energy				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Supplementary strengthening schemes of the upcoming transmission systems for adequacies and reliability.	Power	920.00	Under this scheme, the supplementary strengthening of the upcoming transmission systems is being implemented to enhance adequacy and reliability. Once completed, this scheme will double the power transmission capacity of the existing single-circuit line, ensuring a reliable and stable power supply for consumers at the Industrial Growth Centre, Niglok, and surrounding peripheral areas. Additionally, the capacity augmentation is expected to generate local employment and enhance revenue for the State's exchequer. A comprehensive line survey has been completed , and the process for floating the NIT is currently underway .

Goal 8: Decent Work and Economic Growth



(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Atma Nirbhar Khadya Yojana (Setting up of Aggregation centres and Micro Food Processing through FPO/FPCs).	Agriculture	100.00	<p>Under Atma Nirbhar Khadya Yojana, the scheme focuses on strengthening the food processing sector through Farmer Producer Organizations (FPOs) and Farmer Producer Companies (FPCs). This initiative aims to empower local farmers, promote sustainable agro-based entrepreneurship, and boost the state's self-sufficiency in food production. Key components include:</p> <ul style="list-style-type: none">➤ Setting up Aggregation Centres and Micro Food Processing Units to enhance value chain efficiency and support small-scale food processors.➤ Handholding and Branding of Products under the umbrella brand "Arunachal Natural" to improve market reach and consumer trust.➤ Value Addition and Packaging to enhance product quality, shelf life, and competitiveness in the market.➤ Exposure Visits for Progressive FPOs to facilitate knowledge sharing and capacity building through best practices in food processing and marketing.

(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
2.	Catch them Young.	Animal Husbandry, Veterinary & Dairy Development	150.00	This scheme targets 150 Educated Unemployed Youth, to be imparted with training and facilitate financial and technical support to create sustainable livelihood opportunities.
3.	Catch Them Young.	Fisheries	100.00	Under the scheme, 105 farmers will be trained . The process for starting the programme is soon to be initiated. The training institutes where training is to be conducted are identified: i. Madhukalya Aquatic Fish Farm , Siajuli, North Lakhimpur, ii. Paboi Fish Farm , Paboi Biswanath Charali, and iii. Lakshmi Multipurpose Co-operative , Biswanath Charali, Paboi.
4.	Construction / Upgradation of State Handloom and Handicrafts Emporium.	Textile & Handicrafts	500.00	This initiative aims to enhance the promotion and marketing of the diverse handloom and handicraft products from Arunachal Pradesh.

(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				<ul style="list-style-type: none">➤ The emporium will serve as a hub for showcasing the state's rich cultural heritage, attracting both tourists and buyers.➤ It will provide a dedicated marketplace for artisans and weavers, empowering them by increasing their reach and boosting their income.➤ The upgradation will ensure better infrastructure and facilities, making the emporium a prominent center for indigenous crafts and textiles. <p>This initiative is expected to preserve traditional craftsmanship, create sustainable livelihoods, and strengthen the handloom and handicraft sector in the state.</p>
5.	Establishment of One Stop Shop at AP Bhawan/House, New Delhi.	Textile & Handicrafts	350.00	<p>This project aims to create a strategic hub for showcasing and marketing the indigenous arts and crafts of Arunachal Pradesh.</p> <ul style="list-style-type: none">➤ The initiative will serve as a platform for artisans and entrepreneurs to promote

(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				<p>traditional handicrafts, handlooms, and other locally produced goods.</p> <ul style="list-style-type: none">➤ It has the potential to become a revenue-generating unit for the department by attracting buyers, tourists, and business collaborations.➤ The shop will enhance visibility and market access for Arunachal Pradesh's unique cultural and artisanal heritage at the national level. <p>This project is expected to contribute to economic empowerment of local artisans while preserving and promoting the rich traditional craftsmanship of the state.</p>
6.	Provision of subsidy for procurement of cotton yarn.	Textile & Handicrafts	250.00	This project will help set up yarn depots to provide yarn and transport subsidies to weavers and artisans, develop weavers and artisan databases.
7.	Up-gradation / Establishment of Weaver Craft Centres in Arunachal Pradesh.	Textile & Handicrafts	1,000.00	<p>The following New Emporium-cum-Craft Centre buildings are being constructed to strengthen the existing Emporium of the Districts:</p> <ul style="list-style-type: none">• C/o Emporium-cum-Craft Centre building at Naharlagun.

(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				<ul style="list-style-type: none">• C/o Emporium-cum-Office building at Leparada District, Basar• Upgradation / Establishment of Weavers Craft Centre at Daporijo, Upper Subansiri District• C/o Craft Centre Building at Maryang, Upper Siang District• C/o Craft Centre building at Bomdila, West Kameng District• C/o Craft Centre building at Tezu, Lohit District• C/o Craft Centre building at Lemmi, Pakke-Kessang District.• Upgradation of Computer Aided Design Centre (CATDC) at Dirang.
8.	Gap Filling in Eri culture and Muga culture to increase cocoon yield and Generating Livelihood (especially women sericulturist).	Textile & Handicrafts - (Sericulture)	200.00	This initiative aims to strengthen sericulture and boost the income of farmers, particularly women. This scheme focuses on enhancing cocoon yield, promoting sustainable sericulture practices, and providing economic opportunities, especially for women involved in the sector. Under this scheme:

(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				<ul style="list-style-type: none">➤ 124 sericulture farmers have been supported under various Centrally Sponsored Schemes (CSS).➤ The initiative has led to an increase in farmers' income from Rs. 60,000 to Rs. 1–1.2 lakh per annum.➤ Additionally, raw silk production in the state has increased by 6 MT, contributing to the growth of the silk industry.
9.	Provision of Subsidy for Procurement of Silk Yarn.	Textile & Handicrafts - (Sericulture)	250.00	The department has covered the traditional 300 handloom weavers to silk weaving by hand holding program on silk weaving by providing silk yarn at subsidized rate to increase income level of traditional weavers.
10.	Promotion of Sericulture in Arunachal Pradesh.	Textile & Handicrafts - (Sericulture)	500.00	A total of 114 new Sericulture Farmers from Upper Subansiri, East Siang, Lower Siang and Lohit District were supported with new plantation, rearing/ mounting house, fencing, irrigation facilities, tools and equipment and training. With the implementation of the project, raw silk production of the state is expected to increase by 8 MT.

(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
11.	Packaging, processing and Branding of Arunachal Honey.	Textile & Handicrafts - (Sericulture)	100.00	<p>This initiative aims to enhance the marketability and quality of honey produced in the state.</p> <ul style="list-style-type: none">➤ Branding of Arunachal Honey under the trademark 'ATTI' to create a unique identity.➤ FSSAI certification of 'ATTI' to ensure quality and food safety compliance.➤ Establishment of a Processing and Packaging Unit at Sille for refining and standardizing honey products.➤ Chemical analysis of 'ATTI' at Agriculture University, Pasighat to maintain purity and quality standards.➤ Exposure tour of State Government officials to Ludhiana to learn the best practices in honey processing and marketing. <p>This initiative is expected to boost honey production, improve quality, enhance branding, and create better market opportunities for honey producers in Arunachal Pradesh.</p>

(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
12.	Chief Minister's Paryatan Vikash Yojana (CMPVY) for Homestay, Adventure and Food Court.	Tourism	500.00	This initiative aims to provide financial support and subsidies to unemployed beneficiaries for setting up homestays, restaurants/bakeries, and adventure equipment ventures to boost tourism and self-employment.
13.	Chief Minister Paryatan Vipanan Sahaayata (CMPVS).	Tourism	200.00	This initiative aims to assist the local tour operators to participate at various travel and trade fairs to generate business. The guidelines for the scheme have been vetted by the Planning Department, and the scheme is set for implementation.
14.	Aggressive Media campaign for Tourism promotion in Arunachal Pradesh.	Tourism	1,000.00	This initiative aims to position Arunachal Pradesh as one of the top tourist destinations in the country. Stark Communications Pvt. Ltd. has been roped in by the department as a marketing consultant ; various works like media planning, content generation, social media handling, creative making, etc., are currently underway.

(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
15.	Six modern caravans.	Tourism	100.00	One state of Art Caravan will be made by the Department to promote Caravan tourism in the state.
16.	Creation and promotion of iconic treks and trails.	Tourism	100.00	Under this initiative, documentation of various iconic treks and trails of the state will be done to promote the trekking routes of the state. The tender process is underway for expert agency engagement.
17.	Dedicated SHG Market shed at Itanagar.	Rural Development	100.00	Dedicated SHG Market Shed at Itanagar aims to provide a permanent marketplace for Self-Help Groups (SHGs) to sell their products, enhancing their financial independence and boosting the morale of SHGs across the state, particularly benefiting rural women. Expression of interest for market space is under process and is likely to be completed by the end of February 2025.
18.	Portable Smoke Houses for small and marginal rubber growers of Arunachal Pradesh.	Trade and Commerce	400.00	Under Portable Smoke Houses for Small and Marginal Rubber Growers of Arunachal Pradesh, the initiative is currently under process to support rubber growers by providing portable smoke houses. This initiative aims to:

(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				<ul style="list-style-type: none">➤ Improve the quality of processed rubber by ensuring uniform drying and curing.➤ Provide cost-effective and efficient processing solutions for small and marginal rubber farmers.➤ Enhance the market value of rubber by maintaining industry standards. <p>Once implemented, this scheme will boost income, promote sustainable rubber processing, and strengthen the rubber industry in Arunachal Pradesh.</p>
19.	Annual Job Fair 2024-25 in 5 (five) basins i.e., Kameng, Subansiri, Siang, Dibang, Lohit.	Youth Affairs	150.00	The Annual Job Fair 2024-25 is set to be a transformative platform for job seekers and employers across five basins — Kameng, Subansiri, Siang, Dibang, and Lohit. This initiative will facilitate direct engagement between potential employees and governmental/non-governmental agencies and companies, fostering career development, networking, and employment opportunities within the state.

(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				The 1st Phase of the Annual Job Fair will be conducted in March 2025 at Itanagar and Tezu , marking the beginning of a structured effort to enhance employment prospects and skill development among the youth.
20.	Apprenticeship Promotion Scheme.	Skill Development & Entrepreneurship	100.00	The scheme aims to extend benefits to 68 apprentice/ITI recruits for one year , enhancing their technical skills and employability. Under the Scheme, a Third-Party Aggregator (TPA) has been identified , and a recruitment drive has been conducted in ITIs to facilitate skill development and employment opportunities.
21.	Front-ended subsidies to APST youth for the purchase of buses for intra-city operations in Itanagar-Naharlagun Twin Capital City Region and connecting District Headquarter to Itanagar.	Directorate of Transport	1,000.00	The scheme aims to provide front-ended subsidies to APST youth for purchasing buses to enhance intra-city operations in the Itanagar-Naharlagun Twin Capital City Region and improve connectivity between district headquarters and Itanagar.
22.	Japanese language learning for nurses	Health & FW	100.00	Under this scheme, nurses are trained in the Japanese language to enhance their employability in

(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				Japan's healthcare sector. Since its inception in 2022, 37 candidates have enrolled each financial year . To date, 9 candidates have been successfully placed in Japan as caregivers, with 15 more in transit .

Goal 9: Industry, Innovation, and Infrastructure



(Rs. in Lakhs)

Goal 9: Industry, Innovation, and Infrastructure				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Construction of Circuit House at Vijaynagar with 10 room facilities.	PWD	400.00	<p>This initiative will improve infrastructure, boost tourism, and support governance in Vijaynagar. This project aims to:</p> <ul style="list-style-type: none">➤ Provide 10-room accommodation facilities for government officials to ensure efficient administration in the remote area.➤ Enhance tourism by offering better lodging facilities for visitors, as Vijaynagar currently lacks proper accommodation.➤ Strengthening government outreach and service delivery by facilitating official visits and programs in the region. <p>At present, 30% of the work has been completed and the work is in progress.</p>
2.	Rejuvenation and Development of Preetnagar Lake, Vijaynagar.	PWD	1,029.00	<p>This project will revitalize Preetnagar Lake, making it a key attraction for visitors while supporting sustainable tourism development. This project aims to:</p> <ul style="list-style-type: none">➤ Develop infrastructure facilities to enhance the tourist experience at this remote destination.

(Rs. in Lakhs)

Goal 9: Industry, Innovation, and Infrastructure				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				<ul style="list-style-type: none">➤ Improve accessibility and amenities around the lake, making it a more attractive and sustainable tourist spot.➤ Boost local economic opportunities by promoting eco-tourism in the region. <p>Nearly 28% of the physical work has been completed and the work is in progress.</p>
3.	RCC Bridge over Kameng River to connect Seppa town to New Seppa.	PWD	1,500.00	This bridge will enhance connectivity between Seppa town and New Seppa, benefiting adjacent villages like Pakoti, Loffa, Tallang, and Hambapinda. It will boost accessibility, ease transportation, and support regional development. Nearly 40% of the work has been completed and the work is in progress .
4.	Bypass road from NH-415 at Chimpu to NH-415 at Papu Nallah via Jullang-11.00km (SH: Papu Nallah to Central Jail-6.00km (Phase-I).	PWD	2,000.00	This is a vital road project which serves as an alternative road to NH-415 four lane road connecting NH-415 at Chimpu and Pappu Nallah running parallel to Dikrong river. This road also provides connectivity to many important establishment/ institutions like Central Jail at Jully, Don Bosco

(Rs. in Lakhs)

Goal 9: Industry, Innovation, and Infrastructure				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				College, Don Bosco School, Himalayan University, Art of Living, Delhi Public School, HIM International School etc. Nearly 97% of the work has been completed and the work is in progress .
5.	C/o District Head Quarter Township Road at Palin, Kra Daadi District.	PWD	1,000.00	This project aims to provide essential road connectivity between the main existing road and the newly identified site for the District Secretariat and other allied offices, addressing space constraints in the current Palin township. The project has been taken up to facilitate smooth access to the new district headquarters. Nearly 70% of the work has been completed and the work is in progress .
6.	Chief Minister's Comprehensive State Road Development Plan 2024-29 (Batch-II).	PWD	10,000.00	This flagship programme is to provide an improved road surface to District Headquarters Township roads which is now facing heavy traffic. Along with District Headquarter township roads, the township roads of ADC HQ, SDO HQ, EAC HQ & CO HQ & Headquarter connectivity roads are also being taken up for improvement as well was construction of new roads for newly created HQs.

(Rs. in Lakhs)

Goal 9: Industry, Innovation, and Infrastructure				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				Newly created District Headquarters of Bichom at Nephangphung & Keyi Panyor at Ter Gapin Sam Sath are being provided connectivity under this flagship programme. Replacement of critically weak bridges as well as new bridges are being taken up to provide connectivity to unconnected inhabit locations.
7.	Urban Mapping and Geo-Spatial databased Generation for 21 notified towns of Arunachal Pradesh.	Town Planning	231.50	This initiative aims to enhance urban planning and infrastructure development through accurate geo-spatial data. Under this initiative: <ul style="list-style-type: none">➤ Order placed for UAV/Satellite imagery acquisition.➤ E-tender uploaded, with codal formalities to be completed by 28th February 2025.➤ Survey and investigation commence from the 1st week of March 2025.➤ Project completion is targeted by 31st March 2026.

(Rs. in Lakhs)

Goal 9: Industry, Innovation, and Infrastructure				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
8.	Installation of War Trophies for the Government institutions and 1962 state of war memorials, Arunachal Pradesh.	Research	100.00	The Installation of War Trophies for Government institutions and 1962 State of War Memorials in Arunachal Pradesh has been successfully completed .
9.	Logistic Support and Facility management in establishment of Chief Engineer (Monitoring) Office.	Hydro Power	200.00	The Logistic Support and Facility Management initiative aims at optimizing and streamlining the operations of the Chief Engineer (Monitoring) office for improved efficiency.
10.	Infrastructure of State Hort. Research & Development Institute (SHRDI)- Ph-I	Horticulture	10.00	Under Phase-I of the Infrastructure Development of State Horticulture Research & Development Institute (SHRDI), the Administrative Office Building has been successfully completed .
11.	Infrastructure of State Horti, Research & Development Institute (SHRDI) - Ph-II	Horticulture	300.00	Under Phase-II of the Infrastructure Development of State Horticulture Research & Development Institute (SHRDI), the residential building is currently in progress, with 45% physical achievement .
12.	Shifting of Chief Engineer (E/Z) Office RWD at Miao Changlang District, RWD Jairampur Division.	RWD	500.00	The project aims to enhance administrative efficiency and service delivery in the region. The project has achieved 60% physical progress as of

(Rs. in Lakhs)

Goal 9: Industry, Innovation, and Infrastructure				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				February 2025 and is targeted for completion by 31st July 2025.
13.	Maintenance of PMGSY road	RWD	8,000.00	Maintenance of PMGSY Road ensures the longevity and usability of rural road infrastructure, enhancing connectivity and accessibility for communities. Physical achievement stands at 98%, with 27,000 km of roads maintained and repaired under PMGSY.
14.	Up-gradation of existing Bus Stations.	State Transport	500.00	The Upgradation of Existing Bus Stations under the State Transport Department aims to enhance passenger convenience and modernize facilities. Two bus stations, STS Ziro and STS Roing , are being upgraded with improved infrastructure to accommodate 60 passengers in the waiting hall. The work is currently under execution.

Goal 10: Reduced Inequalities



(Rs. in Lakhs)

Goal 10: Reduced Inequalities				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Honorarium for registered indigenous priest.	Indigenous Affairs	750.00	To support and recognize the contributions of registered indigenous priests in preserving and promoting traditional rituals, cultural heritage, and spiritual practices, an honorarium has been introduced. This initiative aims to provide financial assistance as a token of appreciation for their vital role in the community. The distribution of honorarium will follow the prescribed guidelines to benefit the registered indigenous priests. The scheme is set for implementation.
2.	C/o Indigenous Prayer Centres (Rangfrah, Nyedar Namlo, Gagging, Donyi Polo Namlo, Amikmathai, Kargu Gamgi, Meder Nello etc.).	Indigenous Affairs	1,000.00	Under this initiative, Indigenous Prayer Centres will be constructed which will serve as spiritual and cultural hubs for preserving and promoting indigenous traditions, rituals, and beliefs. A total of 33 prayer centres have been shortlisted , and is set for implementation.
3.	Gurukul School for (i) Tagin, (ii) Mishmi (iii) Nocte and (iv) Tangsa.	Indigenous Affairs	600.00	The establishment of Gurukul Schools aims to preserve and promote the traditional knowledge, cultural values, and indigenous education systems of the Tagin, Mishmi, Nocte, and Tangsa communities.

(Rs. in Lakhs)

Goal 10: Reduced Inequalities				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				These schools will integrate modern education with cultural and ethical teachings , fostering holistic development among students while ensuring the continuity of indigenous traditions. The project is under direction for implementation.
4.	Information, Education & Communication (IEC)	IPR	200.00	The IEC activities under the Information and Public Relations (IPR) Department aim to inform and educate the public on various government policies, schemes, and social issues. Currently, the work is in progress, with nearly 60% of the activities completed . These include media campaigns, awareness programs, and outreach initiatives to ensure effective communication and public engagement.
5.	Arunachal Folk Music Festival	Tourism	100.00	The Arunachal Folk Music Festival, held from 9th to 11th February 2025 , celebrated the richness of the region's culture and provided a platform for the community to engage with and experience diverse cultural traditions.

(Rs. in Lakhs)

Goal 10: Reduced Inequalities				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
6.	Bharat Lok Sangee Utsav- Arunachal	Tourism	500.00	The festival, held from 9th to 11th February 2025 , serves as a prominent platform to showcase the diverse cultural heritage of Arunachal Pradesh. It features performances by local artists and musicians, alongside cultural exchanges with other regions of India.

Goal 11: Sustainable Cities and Communities



(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Arunachal Pradesh Rang Mahotsav.	Tourism	600.38	Arunachal Pradesh Rang Mahotsav is a theatrical event aimed at showcasing the unique cultural heritage of Arunachal Pradesh and its people through the medium of theatre. The event, held from 22nd November 2024 to 5th December 2024 , was a resounding success in showcasing the State's rich traditions, contributing significantly to the promotion of cultural awareness and the advancement of artistic expression.
2.	The East Bus Tour.	Tourism	500.00	The East Bus Tour aims to make a film which will promote the state of Arunachal Pradesh through engagement of performance, interviews and road shows at various cities of the country.
3.	Conduct Homestay Owners' Conventions.	Tourism	20.00	This convention aims to bring together experts, practitioners, and homestay owners to discuss, share, and collaborate on innovative solutions that promote sustainable lifestyles and strengthen community ties.
4.	Best Practices.	Tourism	50.00	The best practices of various villages were showcased during celebration of World Tourism Day 2024.

(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
5.	Femina Miss India Grand Finale.	Tourism	950.00	An annual Calendar has been launched in collaboration with the Calendar Femina Miss India which will be used to promote various tourists' destinations of the state. Multiple video and photo contents of tourists' destinations featuring the Femina Mis India winners are being shared through social media for promotion of the destinations.
6.	Construction of 5 Unit Traditional Hut at Ganga Lake.	Environment, Forests & Climate Change	100.00	This project aims to enhance tourism by providing visitors with an authentic cultural experience while preserving traditional architectural styles. The work has been duly completed.
7.	Digital Museum.	Research	100.00	The Digital Museum aims to preserve and showcase the rich cultural heritage, history, and traditions of the region through digital archives, interactive exhibits, and multimedia displays. This initiative will enhance accessibility to historical artifacts and information, making them available to a wider audience through modern technology. The work is about to start.
8.	Implementation of the site management plan of Thembang Fortified Village.	UD&H	250.00	This initiative focuses on the conservation, preservation, and sustainable tourism development of this historically significant heritage site. The plan includes restoration of

(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
				traditional structures, improving visitor facilities, and promoting eco-tourism while ensuring the protection of the village's unique cultural and architectural heritage. The work is in progress.
9.	Celebration of Local Festival Funds with Deputy Commissioner.	Indigenous Affairs	500.00	The funds have been distributed to the respective Deputy Commissioners for implementation.
10.	Construction of Idu Mishmi Cultural and Heritage Centre at Roing.	Indigenous Affairs	100.00	The scheme aims to develop a dedicated Idu Mishmi Cultural and Heritage Centre at Roing to preserve, promote, and showcase the rich traditions, customs, and heritage of the Idu Mishmi community. The centre will serve as a cultural hub for community activities, traditional art forms, and knowledge dissemination. All necessary formalities have been completed. The scheme is now set for implementation.
11.	New Fire Station at Mechuka.	Fire & Emergency Services	150.00	The construction of the New Fire Station building is in progress.
12.	New Fire Station at Jang.	Fire & Emergency Services	150.00	The construction of the New Fire Station building is in progress.

(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
13.	New Fire Station at Raga.	Fire & Emergency Services	150.00	The construction of the New Fire Station building is in progress.
14.	New Fire Station at Boleng.	Fire & Emergency Services	150.00	The construction of the New Fire Station building is in progress.
15.	New Fire Station at Seijosa.	Fire & Emergency Services	150.00	The construction of the New Fire Station building is in progress.
16.	New Fire Station at Dambuk.	Fire & Emergency Services	150.00	The construction of the New Fire Station building is in progress.
17.	New Fire Station at Palin.	Fire & Emergency Services	150.00	The construction of the New Fire Station building is in progress.
18.	New Fire Station at Ruksin.	Fire & Emergency Services	150.00	The construction of the New Fire Station building is in progress.

(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
19.	New Fire Station at Yupia.	Fire & Emergency Services	150.00	The construction of the New Fire Station building is in progress .
20.	Construction of Buildings for New Fire Station.	Fire & Emergency Services	1,000.00	Under this scheme, the building of Fire Stations in Namsai, Tezu, Seppa and Yingkiong will be upgraded . The executing agency, APH&WCL, PHQ, Itanagar, shall undertake the construction work. The proposal is under submission to the government.
21.	Construction of Narottam Heritage and Cultural Centre at Borduria, Tirap District.	Art & Culture	400.00	The construction of Narottam Heritage and Cultural Centre at Borduria, Tirap District, will help in preserving, promoting, and protecting the rich cultural traditions of the Noctes of the Borduria area and will boost cultural tourism in the long run. The work has been completed .
22.	Ek Bharat Shreshtha Bharat - Traditional Folk Music.	Art & Culture	280.63	Ek Bharat Shreshtha Bharat – Traditional Folk Music is a cultural festival that brings together artistes from all districts of Arunachal Pradesh, the North Eastern region, and across India to showcase their rich traditional art and culture. This initiative promotes cultural exchange, strengthens national unity, and enhances public appreciation of diverse traditions. In the long run, it is

(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
				expected to boost cultural tourism and generate revenue for the state. The event was successfully conducted , benefiting the people of Namsai District and the state as a whole.
23.	State Memorials for Unsung Heroes (at 13 different locations).	Art & Culture	1,300.00	State Memorials for Unsung Heroes is an initiative to honor the bravery and sacrifices of the unsung freedom fighters of Arunachal Pradesh who valiantly fought during India's freedom struggle but remain unrecognized in historical records. Memorials will be constructed at 13 different locations across the state as a tribute to their contributions.
24.	Municipal Solid Waste Management in 44 Urban towns including payment of wages of existing workforce employed.	UD & Housing	5,000.00	Ongoing efforts include maintenance of vehicles, workforce wage payments, and procurement of necessary machinery. Procurement of protective gear and uniforms is underway. ➤ MRF facilities at Deomali & Sagalee (2 MT) and Bomdila & Miao (5 MT) are 80% complete. ➤ Targeted completion by 31st March 2025.
25.	C/o Multi-Storied Flats in place of old quarters.	UD & Housing	1,000.00	The project covers 116 units of Type-II, Type-III and 2 nos. Type-IV Qtrs. The tender is under process and targeted outcome will be achieved by 31st March 2025 with the allocated amount.

(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
26.	Fleet Upgradation of State Transport Services.	State Transport	500.00	The Fleet Upgradation of State Transport Services aims to enhance public transportation by procuring 12 semi-deluxe buses (33-to-40-seater). The project is set for completion by 31st March 2025.
27.	Hire charge of 10 nos. of Volvo Buses on PPP.	State Transport	1,559.00	The Hire Charge of 10 Volvo Buses on PPP Model aims to enhance intercity and long-distance travel efficiency. So far, 54,000 passengers have been transported, covering 19,54,828 km. Revenue collection from April 2024 to January 2025 stands at Rs. 6,14,38,492, with the project set for completion by 31 st March 2025.

Goal 12: Responsible Consumption and Production



(Rs. in Lakhs)

Goal 12: Responsible Consumption and Production				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Grants-in-Aid to Itanagar Municipal Corporation and Pasighat Municipal Council for Solid Waste Management (SWM).	Urban Local Bodies	1,000.00	<p>The Solid Waste generation 2 of Urban Towns in Arunachal Pradesh is about 215 metric tons per day out of which ICR alone generates about 85 metric tons of solid waste per day. The responsibility of door-to-door garbage collection and disposal lies with Itanagar Municipal Corporation for ICR and Pasighat Municipal Council for Pasighat.</p> <p>The Grants-in-Aid released to IMC & PMC is utilized towards daily garbage collection and disposal viz., payments to wages of sanitary workers, fuel cost, maintenance cost of sanitary garbage vehicles, procurement of garbage cleaning equipment, safety equipment etc., promoting a cleaner and healthier environment.</p>

Goal 13: Climate Action



(Rs. in Lakhs)

Goal 13: Climate Action				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Strengthening of Environment Wing for effective implementation of strategies under Pakke Declaration.	Environment, Forests & Climate Change	100.00	The Environment Wing has been strengthened for effective implementation of the Pakke Declaration, ensuring enhanced conservation efforts and sustainable development.
2.	E-buses	State Transport	500.00	The E-Buses Initiative under the State Transport Department aims to promote eco-friendly public transportation. Three e-chargers (240 KW DC fast chargers, CC S2 series, with dual connectors) have been procured and installed at STS Itanagar, Pasighat, and Roing . The initiative is targeted to complete by 31st March 2025 .

Goal 15: Life on Land



(Rs. in Lakhs)

Goal 15: Life on Land				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Introduce Rhinoceroses in Daying Ering Wildlife Sanctuary.	Environment, Forests & Climate Change	100.00	This initiative aims to enhance biodiversity and strengthen wildlife conservation efforts by reintroducing rhinoceroses into the sanctuary. This initiative will contribute to ecosystem restoration and promote ecological balance. Nearly 30% of the work has been completed.

Goal 16: Peace, Justice, and Strong Institutions



(Rs. in Lakhs)

Goal 16: Peace, Justice, and Strong Institutions				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Procurement 10 Mobile Forensic Vans.	Home (Police)	360.00	This initiative will aid in implementing new Criminal Law and strengthening the State Forensic Science Laboratory. Nearly 50% of the procurement process for 10 Mobile Forensic Vans has been completed.
2.	Upgrade the State Forensic Laboratory at PTC Banderdewa.	Home (Police)	560.44	The State Forensic Laboratory at PTC Banderdewa is being upgraded to support the implementation of new Criminal Law and strengthen various divisions of the State Forensic Science Laboratory for improved forensic investigations.
3.	C/o Women Police Station building in notified Police Stations.	Home (Police)	1,000.00	The Construction of 14 notified Women Police Station in the state of Arunachal Pradesh is in progress , and nearly 24% of the work is complete.
4.	Infrastructure Development for Arunachal Pradesh Police under Special package 2021-22.	Home (Police)	2,500.00	Under the Special Package 2021-22, infrastructure development initiatives for Arunachal Pradesh Police are being undertaken to enhance operational efficiency, safety, and service delivery.
5.	C/o Police Station Buildings in 10 new notified Police Stations.	Home (Police)	1,500.00	Construction of Police Station Buildings in 10 newly notified Police Stations is underway to

(Rs. in Lakhs)

Goal 16: Peace, Justice, and Strong Institutions				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				strengthen law enforcement infrastructure and improve public safety.
6.	Drones Crowd Monitoring & Surveillance Crime Scene, Live Events, Video Live Streaming to PHQ.	Home (Police)	50.00	Deployment of drones for crowd monitoring, crime scene surveillance, live event security, and real-time video streaming to PHQ to enhance law enforcement capabilities and maintain law and order effectively.
7.	2 nd phase extension building of Law Dept. within Secretariat Complex. Cost Rs 320.00 Lakhs.	Law	250.00	The construction of the extended building of the Law Dept. will address the shortfall in accommodation for the officers and staff. With such facilities the officers will be motivated to work efficiently, and overall work output will increase. Nearly 40% of the work is complete.
8.	Repair and Maintenance of Court Building at Anini.	Law	48.00	The repair and maintenance of the court building at Anini aim to ensure a well-maintained judicial infrastructure for efficient legal proceedings. The work is set to commence.
9.	Re-furbishing of newly constructed Judicial Magistrate First Class Court at Namsai.	Law	48.00	The scheme aims to enhance the infrastructure of the Judicial Magistrate First Class Court at Namsai through refurbishment, ensuring a well-equipped and

(Rs. in Lakhs)

Goal 16: Peace, Justice, and Strong Institutions				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				functional judicial facility. The refurbishment work is currently in progress.
10.	Construction of Infrastructure including approach road for JMFC quarter at Longding.	Law	40.00	The construction of infrastructure, including the approach road for the JMFC quarter at Longding, is planned to enhance judicial housing and accessibility.
11.	Providing infrastructure for newly setting up of District & Sessions Court at Seppa.	Law	25.82	The State Govt. had established a new Court of District & Sessions Court at Seppa during 2023 with an objective to provide a Session's Court for the two Districts of East Kameng, & Pakke Kessang etc. With the allocation of funds, the functioning of the new District & Sessions Court at Seppa is expected very shortly. Nearly 30% of the work is complete.
12.	Furnishing of High Court Building.	Law	500.00	The project includes Interior & Furnishing Works such as furnishing, finishes, curtains, workstations, and low voltage works like networking, CCTV, and security systems. The work is in progress.
13.	Up-gradation of ATI (Administrative & Academic Block).	Administrative Training Institute	20.00	The construction of the building has been completed.

(Rs. in Lakhs)

Goal 16: Peace, Justice, and Strong Institutions				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
14.	Specialized Training for State Govt, Officers. (Planned to conduct 39 Programs and to cover 1500 participants).	Administrative Training Institute	250.00	Out of the planned 39 programs, 27 programs have been conducted, covering 1,833 participants —exceeding the target by 333 participants as of 31/01/2025. Additional participants will be covered until mid-March 2025.
15.	C/o Ninu Massacre Memorial.	Indigenous Affairs	50.00	The scheme, initially named Ninu Massacre Memorial, has been renamed Wancho Heritage Park at Ninu. The project is set for implementation.
16.	C/o Central Jail in Papumpare District for 1000 inmates capacity.	Prison and Correctional Administration	5,000.00	The project aims to establish a 1,000-inmate capacity jail , with the first phase accommodating 500 inmates. Currently, the third installment is under implementation, with roughly 40% of the work has been completed.
17.	C/o Land Erosion Protection works at Jully.	Prison and Correctional Administration	500.00	The project aims to safeguard the Jully Prisons and Correctional Administration premises from land erosion. The tendering process has been initiated by Police Housing.

(Rs. in Lakhs)

Goal 16: Peace, Justice, and Strong Institutions				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
18.	Online Pension Management System.	Information Technology & Communication	86.00	Online Pension Management System aims to streamline pension-related processes, ensuring efficiency, transparency, and ease of access for beneficiaries. The project is currently in progress.
19.	Arun Board Registration System.	Information Technology & Communication	50.00	The Request for Proposal (RPF) is under submission for approval.
20.	Chief Minister Youth Helpline.	Youth Affairs	50.00	The Chief Minister Youth Helpline aims to enhance the quality, accessibility, and efficiency of the youth grievance redressal system by providing a 24x7 toll-free helpline and an information desk. It will serve as a two-way communication platform for youth to register grievances and seek resolutions conveniently. Special focus will be given to disadvantaged and remote areas, ensuring better outreach and improved service quality. The helpline setup at Block 1, AP Civil Secretariat, Itanagar, is currently under process and is targeted to be fully operational by 31st March 2025.

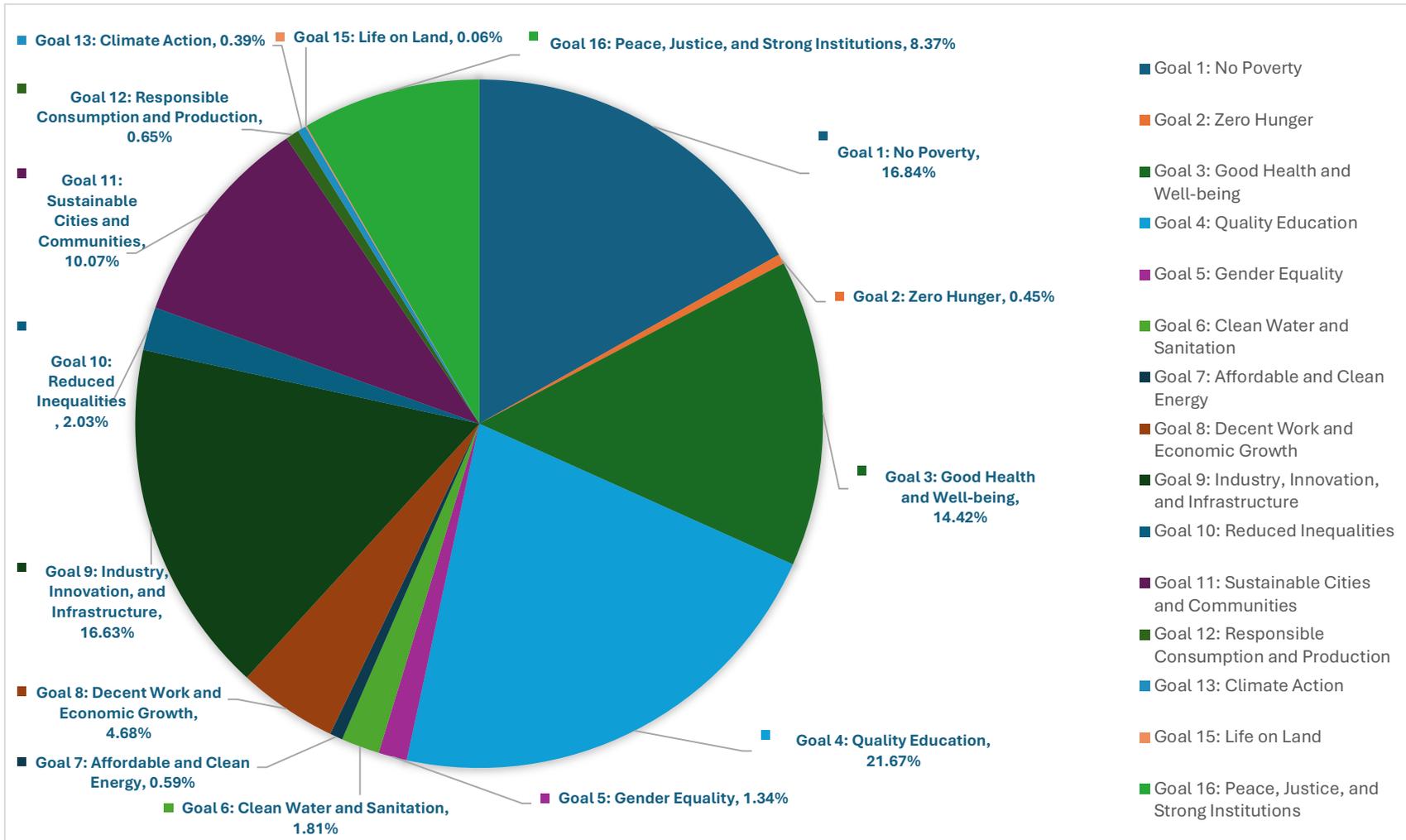
(Rs. in Lakhs)

Goal 16: Peace, Justice, and Strong Institutions				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
21.	Establishment of Youth Resource Centre.	Youth Affairs	25.00	<p>The Youth Resource Centre is being established as a pilot project in Itanagar, with the identification of a suitable rental space currently in progress. Key objectives include:</p> <ul style="list-style-type: none">➤ Conducting training programs, workshops, and life skill sessions to empower youth.➤ Supporting youth entrepreneurs in executing state development initiatives.➤ Providing vocational training, job placement assistance, and exam preparation support for UPSC, APPSC, SSB, etc.➤ Promoting peace, innovation, and cooperative relations between youth and the state.➤ Raising awareness on critical issues such as drug abuse, health, and education.➤ Equipping youth with conflict resolution, crime prevention, and interpersonal skills, fostering responsible citizenship. <p>The centre is expected to be fully operational by 31st March 2025 and will serve as a hub for youth engagement, training, and capacity building.</p>

(Rs. in Lakhs)

Goal 16: Peace, Justice, and Strong Institutions				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
22.	IT Intervention.	SJETA	50.00	Under this scheme, one Grievance Redress Cell (GRC) is being set up with two contractual tele-callers and essential equipment. The website has been sent for a security audit, and data hosting in the State Data Center is in progress with the Department of IT&C.

Distribution of Resources to each Sustainable Development Goals:



The allocation of funds across Sustainable Development Goals (SDGs) reflects a strategic focus on key areas. The Government of Arunachal Pradesh has allocated resources to ensure holistic development and social welfare. The highest allocation is directed toward **Quality Education** (21.63%), followed by **No Poverty** (16.81%), and **Industry, Innovation, and Infrastructure** (16.60%), reflecting a strong commitment to human capital development and economic growth.

Significant attention is also given to **Good Health and Well-being** (14.39%), **Sustainable Cities and Communities** (10.05%), and **Peace, Justice, and Strong Institutions** (8.47%), ensuring improvements in healthcare, urban infrastructure, and governance. Other areas, including **Decent Work and Economic Growth** (4.67%), **Clean Water and Sanitation** (1.80%), and **Gender Equality** (1.34%), contribute to overall social and economic development. Additionally, sectors such as **Climate Action** (0.39%) and **Life on Land** (0.13%) have dedicated allocations, supporting environmental sustainability efforts.

The Outcome Budget underscores the Government of Arunachal Pradesh's strategic approach toward inclusive growth and sustainable development. With a balanced allocation of resources, the focus remains on strengthening key sectors that drive social and economic progress. Moving forward, the government shall continue this approach of inclusive growth, ensuring that priority sectors receive sustained attention and necessary investments to enhance overall well-being, infrastructure, and governance.

SUSTAINABLE DEVELOPMENT GOALS



**Government of Arunachal Pradesh,
2025.**